

NATIONAL SLUM UPGRADING PROGRAM - FY. 2018
KOTA TANPA KUMUH "KOTAKU"
SATKER PENGEMBANGAN KAWASAN PERMUKIMAN BERBASIS MASYARAKAT (PKPBM)
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT

Nomor Loan : IDB Financing Phase II (147-151) and Phase III (169 - 171) & NSUP - IDB Loan (174 - 176)

Nama Konsultan : PT. SURYA ABADI KONSULTAN

Paket : OVERSIGHT CONSULTANT'S (OC) - Package 1

Coverage Area : (ACEH, NORTH SUMATERA, WEST SUMATERA, RIAU AND RIAU ISLAND PROVINCE)

Nomor & Tanggal Kontrak : HK.02.03/OC-1/IDB-ICDD/SATKER-PKP/017/2013, Tanggal March 7, 2013

Periode Kontrak : 07 Maret 2013 sd 28 Pebruari 2018

Amandemen No. : Amandement No. 20 - Efektif 29 Januari 2018

Perihal : - Perpanjangan Masa Penugasan hingga 28 Feb 2018
- Restrukturisasi Organisasi Project Satker PKPBM TA 2018
- Restrukturisasi Personil Tim OC TA 2018
- Penambahan kegiatan CB

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 20
I	REMUNERATION	67,661,763,700
1.1	PROFESSIONAL STAFF	55,431,750,700
1.2	SUPPORTING STAFF	12,230,013,000
II	DIRECT REIMBURSABLE COST	26,386,018,710
2.1	MOBILIZATION / DEMOBILIZATION	58,490,400
2.2	HOUSING ALLOWANCE	826,340,000
2.3	DUTY TRAVEL EXPENSES NAD	433,544,510
2.4	DUTY TRAVEL EXPENSES SUMATERA UTARA	853,776,794
2.5	DUTY TRAVEL EXPENSES SUMATERA BARAT	640,356,192
2.6	DUTY TRAVEL EXPENSES RIAU	455,332,570
2.7	DUTY TRAVEL EXPENSES KEP. RIAU	468,573,850
2.8	OFFICE OPERATIONAL EXPENSES	4,937,259,394
2.9	OFFICE EQUIPMENT EXPENSES	1,294,265,000
2.9.1	OFFICE EQUIPMENT to Acceleration of SIAP	382,500,000
2.10	RENTAL EXPENSES	16,001,205,000
2.11	REPORTING EXPENCES	34,375,000
III	TRAINING ACTIVITY EXPENSES	13,554,578,415
3.1	Training in Regional Levels	117,159,210
3.2	Training in Provincial Levels	8,735,678,450
3.3	Training in City/Regency Levels	4,701,740,755
3.4	Training to Acceleration of SIAP	-
IV	SOCIALIZATION ACTIVITY EXPENSES	6,458,354,175
4.1	Socialization Activity in Provincial Levels	989,733,400
4.2	Socialization Activity in City/Regency Levels	3,823,620,775
4.3	Socialization Act to Acceleration of SIAP (Fix Cost)	1,645,000,000
GRAND TOTAL (I + II + III + IV)		114,060,715,000

I. REMUNERATION

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
I. 1	PROFESSIONAL STAFF			55,431,750,700
I.1.1	OC LEVEL			
A	Program Director			2,206,510,000
1	Ferry Setyawan, S.Si, M.Si	Program Director	26.5	622,750,000
	Ferry Setyawan, S.Si, M.Si	Program Director	19.0	478,800,000
2	Muhammad Jumhadi, S.Ag	a. Assisten of PD for Consolidation & Reporting	15.7	188,640,000
	Imam Asfahani, S.Ag	a. Assisten of PD for Consolidation & Reporting	17.8	213,240,000
	Imam Asfahani, S.Ag	a. Assisten of PD for Consolidation & Reporting	12.0	153,600,000
3	Kaharudin M. Usman, SH	b. Assisten of PD for Legal & HCU	15.2	182,640,000
	Awaluddin Siregar	b. Assisten of PD for Legal & HCU	17.8	213,240,000
	Awaluddin Siregar	b. Assisten of PD for Legal & HCU	12.0	153,600,000
B	Province Level			53,225,240,700
B.1	Propinsi NAD (Banda Aceh)			4,177,286,700
1	Drs. Benny Supriyadi	Provincial Team Leader	5.5	123,750,000
	Drs. Benny Supriyadi	Provincial Team Leader	14.0	315,000,000
2	Arif, SP	Monev Specialist	9.5	161,500,000
	Arif, SP	Program Monitoring Spec.	14.0	238,000,000
3	Abu Hasan As'ari, S.Ag	a. Sub Spec. for Monev	5.5	66,000,000
4	Muhammad Abduh, ST	MIS Specialist	8.8	149,940,000
5	Heriyanto, Spd	Socialization Specialist	9.5	161,500,000
6	Mad Enoch, SP	Training Specialist	5.5	93,500,000
	Ma'mun Suryana	Training Specialist	4.0	68,000,000
7	Hendra Asmen, ST	Infrastructure Specialist	5.5	93,500,000
	Lisa Fianti	Infrastructure Specialist	4.0	68,000,000
	Lisa Fianti	Infrastructure Specialist	14.0	238,000,000
8	Tursaman, SE	Micro Fin & Fin.Mgmt Spec.	5.5	93,500,000
	Yadi Sentosa	Micro Fin & Fin.Mgmt Spec.	4.0	68,000,000
9	Lena Afrina	a.1. Sub Proff. Financiat (Community Grand)	9.5	76,000,000
10	Ferry Suryawan	a.2. Sub Proff. Financiat (Community Grand)	9.5	76,000,000
11	Nurhasanah	a.3. Sub Proff. Financiat (Community Grand)	9.5	76,000,000
12	Fahriansyah	a.4. Sub Proff. Financiat (Community Grand)	9.5	76,000,000
13	Dwijayanti	a.5. Sub Proff. Financiat (Community Grand)	6.5	52,000,000
14	Tedy Dermawan	b.1. Sub Proff. Administration (Fix Cost)	9.5	76,000,000
15	Hendra Saputra	b.2. Sub Proff. Administration (Fix Cost)	9.5	76,000,000
16	Hamami, S.Sos	Local Gov & Public Policy Spec	-	-
	Syaifulsyah, SE	Local Gov & Public Policy Spec	8.5	144,500,000
17	Nur Wahidah, SE, M.sc	Livelihood & SME's Specialist	9.5	161,500,000
18	Sabirin Sahputra	Urban Planner Specialist	-	-
	Ary Yondra	Urban Planner Specialist	9.5	161,500,000
	To Be Name	Urban Planner Specialist	-	-
	Arip Rachman, ST	Urban Planner Specialist	14.0	238,000,000
19	Syaifulsyah, SE	Institutional & Collaboration Spec.	13.0	236,600,000
20	Mad Enoch, SP	Sub TA Capacity Building	12.0	153,600,000
21	Suryadi, ST	Sub TA MIS - GIS & Management Data	14.0	179,200,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
22	Tedy Dermawan	Sub Prof. for HRM & Administration	11.0	93,500,000
23	Hendra Saputra	Sub Prof. for HRM & Administration	14.0	119,000,000
24	Nurhasanah	Sub Prof Finance (including PS2D on-lir	14.0	119,000,000
25	Tursaman	Sub Prof Livelihood & LED	8.0	102,400,000
26	Yadi Santosa	Sub Prof Livelihood & LED	1.7	22,296,700
B.2	Propinsi Sumatera Utara (Medan)			15,621,041,000
1	Estefanus Wolok, ST	Provincial Team Leader	7.5	168,750,000
	Drs. Bajang Achmadi	Provincial Team Leader	18.8	423,000,000
	Drs. Bajang Achmadi	Provincial Team Leader	19.0	454,100,000
	Ferry Setyawan, S.Si, M.Si	Provincial Team Leader	14.0	334,600,000
2	Roby Batubara, ST	Monev Specialist	26.5	450,500,000
	Roby Batubara, ST	Monev Specialist	19.0	345,800,000
	Danlipasko Timisela, SE	Program Monitoring Spec.	14.0	254,800,000
3	Awaluddin Siregar, SH	a. Sub Spec. for Monev	15.7	188,640,000
	Muliadi Torong	a. Sub Spec. for Monev	16.5	198,000,000
	Muliadi Torong	a. Sub Spec. for Monev	12.0	153,600,000
4	Zulkifli Siregar, S.Kom	MIS Specialist	26.5	450,500,000
	Zulkifli Siregar, S.Kom	MIS Specialist	19.0	345,800,000
5	Raziza Malindawati, SP	Socialization Specialist	15.7	267,240,000
	Taufik Hidayat	Socialization Specialist	17.8	302,090,000
	Taufik Hidayat	Socialization Specialist	12.0	218,400,000
6	Nurwino Wajib, ST	Training Specialist	26.5	450,500,000
	Nurwino Wajib, ST	Training Specialist	19.0	345,800,000
7	Dra. Roswaty M.Ed.	a. Sub Spec. for Training	-	-
	Rd. Agus Vuttawan	a. Sub Spec. for Training	22.0	264,000,000
	Rd. Agus Vuttawan	a. Sub Spec. for Training	2.6	32,800,000
	Yusnul	a. Sub Spec. for Training	12.0	148,800,000
8	Ir. Syafriadi Ma'aruf	Infrastructure Specialist	26.5	450,500,000
	Ir. Syafriadi Ma'aruf	Infrastructure Specialist	19.0	345,800,000
	Ir. Syafriadi Ma'aruf	Infrastructure Specialist	14.0	254,800,000
9	Zulhan Hadi Lubis, ST	a. Sub Spec. for Infrastructure	26.5	318,000,000
	Zulhan Hadi Lubis, ST	a. Sub Spec. for Infrastructure	19.0	243,200,000
10	Samuel Abel Tanta S, SE	Micro Fin & Fin.Mgmt Spec.	26.5	450,500,000
	Samuel Abel Tanta S, SE	Micro Fin & Fin.Mgmt Spec.	19.0	345,800,000
11	Drs. Armin Lubis	a.1. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Drs. Armin Lubis	a.1. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Drs. Armin Lubis	a.1,1. Sub Proff. Administration Kota	3.0	25,500,000
12	Dewi Astuti	a.2. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Dewi Astuti	a.2. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Dewi Astuti	a.2,1. Sub Proff. Administration Kota	3.0	25,500,000
13	Tri Febrianti Handayani	a.3. Sub Proff. Financiat (Community Grand)	3.5	28,000,000
	Lilis Ernawaty Hutagaol, SE	a.3. Sub Proff. Financiat (Community Grand)	14.0	112,000,000
	Lilis Ernawaty Hutagaol, SE	a.3. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Lilis Ernawaty Hutagaol, SE	a.3,1. Sub Proff. Administratio Kota	3.0	25,500,000
14	Supriyadi	a.4. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Supriyadi	a.4. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Supriyadi	a.4,1. Sub Proff. Administratio Kota	12.0	102,000,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
15	Rita Malpinas Saragi	a.5. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Rita Malpinas Saragi	a.5. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Rita Malpinas Saragi	a.5,1. Sub Proff. Administratio Kota	3.0	25,500,000
16	Adi Faomasi Buulolo	a.6. Sub Proff. Financiat (Community Grand)	24.0	192,000,000
	Adi Faomasi Buulolo	a.6. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Adi Faomasi Buulolo	a.6,1. Sub Proff. Administratio Kota	3.0	25,500,000
17	Nia Tesalonika	a.7. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Nia Tesalonika	a.7. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Nia Tesalonika	a.6,1. Sub Proff. Administratio Kota	-	-
18	Rofiqoh	a.8. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Rofiqoh	a.8. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Rofiqoh	a.7,1. Sub Proff. Administratio Kota	3.0	25,500,000
19	Erwin Yuswardin Lubis	b.1. Sub Proff. Administration (Fix Cost)	9.0	71,840,000
	Nurhijrah, SE	b.1. Sub Proff. Administration (Fix Cost)	17.0	136,000,000
	Nurhijrah, SE	b.1. Sub Proff. Administration (Fix Cost)	19.0	161,500,000
20	Eka Oktarina Pohan	b.2. Sub Proff. Administration (Fix Cost)	26.5	212,000,000
	Eka Oktarina Pohan	b.2. Sub Proff. Administration (Fix Cost)	19.0	161,500,000
21	Susanti, S.Sos., M.Si	Local Gov & Public Policy Spec	15.7	267,240,000
	Muhammad Jumhadi, S.Ag	Local Gov & Public Policy Spec	15.3	259,590,000
	AO Iswardi	Local Gov & Public Policy Spec	12.0	204,000,000
22	Daniel Collyn Damani, SE, MM	Livelihood & SME's Specialist	-	-
	Elly Rahayu	Livelihood & SME's Specialist	25.5	433,500,000
	Elly Rahayu	Livelihood & SME's Specialist	2.6	48,141,000
	Rd. Agus Vuttawan	Livelihood & SME's Specialist	16.4	297,570,000
23	Ary Yondra	Urban Planner Specialist**)	-	-
	Juli Ervina, ST	Urban Planner Specialist**)	15.7	267,240,000
	Andi	Urban Planner Specialist**)	-	-
	Nazriansyah	Urban Planner Specialist**)	16.5	280,500,000
	Nazriansyah	Urban Planner Specialist**)	12.0	218,400,000
	Ary Yondra	Urban Planner Specialist**)	14.0	254,800,000
24	AO Iswardi	Institutional & Collaboration Spec.	13.0	236,600,000
25	Zulkifli Siregar, S.Kom	MIS - GIS Spec.	14.0	254,800,000
26	Taufik Hidayat	Capacity Building Spec.	13.0	236,600,000
27	Rd. Agus Vuttawan	FM & Livelihood Spec.	14.0	254,800,000
28	Zulhan Hadi Lubis, ST	Sub TA Environmental Engineer	11.0	140,800,000
29	Imam Asfahani	Sub TA Safeguard Environmental	11.0	140,800,000
30	Eka Oktarina Pohan	Sub Prof. for HRM & Administration	14.0	119,000,000
31	Muliadi Torong	Sub Prof. for HRM & Administration	11.0	93,500,000
31	Nurhijrah, SE	Sub Prof Finance (including PS2D on-li	14.0	119,000,000
32	Tim Percepatan OC (Kota Medan)			210,000,000
	Muhammad Faisal	Sub TA GIS Specialist	2.5	30,000,000
	Novalinda	Sub TA UP Specialist	2.5	30,000,000
	Agus Syahputra	Sub TA Arsitek Specialist/ Sipil Engineering	2.5	30,000,000
	Rahmadhani Fitri	Sub TA Teknik Environmental	2.0	24,000,000
	Hendra Ritonga	Cost Estimator	2.0	24,000,000
	Dedy Aifin Lubis	Drafter/Operator 1	2.5	20,000,000
	Rully Affandi	Drafter/Operator 2	2.0	16,000,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Dolli Irawan	Surveyor 1	1.0	6,000,000
	Dedek Firtra Harahap	Surveyor 2	1.0	6,000,000
	Jhon Harianto Paaribu	Surveyor 3	1.0	6,000,000
	Rabbi El Valdi De Aquario	Surveyor 4	1.0	6,000,000
	Edi Candra	Surveyor 5	1.0	6,000,000
	Batara Pangihutan Siregar	Surveyor 6	1.0	6,000,000
	To Be Name	Tenaga Lokal [Surveyor 1]	-	-
	To Be Name	Tenaga Lokal [Surveyor 1]	-	-
	To Be Name	Tenaga Lokal [Surveyor 2]	-	-
	To Be Name	Tenaga Lokal [Surveyor 2]	-	-
	To Be Name	Tenaga Lokal [Surveyor 3]	-	-
	To Be Name	Tenaga Lokal [Surveyor 3]	-	-
	To Be Name	Tenaga Lokal [Surveyor 4]	-	-
	To Be Name	Tenaga Lokal [Surveyor 4]	-	-
	To Be Name	Tenaga Lokal [Surveyor 5]	-	-
	To Be Name	Tenaga Lokal [Surveyor 5]	-	-
	To Be Name	Tenaga Lokal [Surveyor 6]	-	-
	To Be Name	Tenaga Lokal [Surveyor 6]	-	-
B.3	Propinsi Sumatera Barat (Padang)			13,588,575,000
1	Indro Budiono, S.Psi	Provincial Team Leader	15.7	353,700,000
	Afriadi, M.Si	Provincial Team Leader	17.8	399,825,000
	Afriadi, M.Si	Provincial Team Leader	12.0	289,200,000
	Bajang Achmadi	Provincial Team Leader	14.0	337,400,000
2	Joni Hardi, S.Pt	Monev Specialist	15.7	267,240,000
	Totok Priyanto, SE	Monev Specialist	17.8	302,090,000
	Totok Priyanto, SE	Monev Specialist	12.0	218,400,000
	Roby Batubara, ST	Program Monitoring Spec.	14.0	254,800,000
3	Risyanto Rahman, SH	a. Sub Spec. for Monev	26.5	318,000,000
	Risyanto Rahman, SH	a. Sub Spec. for Monev	19.0	243,200,000
4	H. Zainul Mushoffie, ST	MIS Specialist	-	-
	M. Ali Firman Tri Wibowo, S.MB	MIS Specialist	5.0	85,000,000
	Muhammad Abduh	MIS Specialist	17.0	289,000,000
	Muhammad Abduh	MIS Specialist	19.0	349,600,000
5	Robby Hotter	Socialization Specialist	26.5	450,500,000
	Robby Hotter	Socialization Specialist	19.0	345,800,000
6	Zulfadli Muchtar, S.Thl	Training Specialist	9.5	161,500,000
	Hendri Matias, S.Sos	Training Specialist	5.6	94,690,000
	Zulfadli Muchtar, S.Thl	Training Specialist	17.8	302,090,000
	Zulfadli Muchtar, S.Thl	Training Specialist	12.0	218,400,000
7	Muslim, ST	Infrastructure Specialist	26.5	450,500,000
	Muslim, ST	Infrastructure Specialist	19.0	345,800,000
	Robby Hotter	Infrastructure Specialist	14.0	254,800,000
8	Roza Hardeni, SE	Micro Fin & Fin.Mgmt Spec.	26.5	450,500,000
	Roza Hardeni, SE	Micro Fin & Fin.Mgmt Spec.	19.0	345,800,000
9	Ferdiansyah	a.1. Sub Proff. Financial (Community Grand)	26.5	212,000,000
	Ferdiansyah	a.1. Sub Proff. Financial (Community Grand)	6.0	51,000,000
	To Be Name	a.1,1. Sub Proff. Administratio Kota	-	-

NO.	NAME	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
10	Rurry Lestarie	a.2. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Rurry Lestarie	a.2. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Rurry Lestarie	a.2,1. Sub Proff. Administratio Kota	3.0	25,500,000
11	Yulistia	a.3. Sub Proff. Financiat (Community Grand)	7.5	60,000,000
	Fatimah	a.3. Sub Proff. Financiat (Community Grand)	14.0	112,000,000
	Fatimah	a.3. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Fatimah	a.3,1. Sub Proff. Administratio Kota	12.0	102,000,000
12	Arravanco Ascesto	a.4. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Arravanco Ascesto	a.4. Sub Proff. Financiat (Community Grand)	2.0	17,000,000
	Nuraisyah	a.4. Sub Proff. Financiat (Community Grand)	5.0	42,500,000
	Nuraisyah	a.4,1. Sub Proff. Administratio Kota	3.0	25,500,000
13	Novriyo Della Akhyar	a.5. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Novriyo Della Akhyar	a.5. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Novriyo Della Akhyar	a.5,1. Sub Proff. Administratio Kota	3.0	25,500,000
14	Naomi De Marcia	b.1. Sub Proff. Administration (Fix Cost)	1.0	8,000,000
	Ibrahim Al Hadid	b.1. Sub Proff. Administration (Fix Cost)	24.0	192,000,000
	Ibrahim Al Hadid	b.1. Sub Proff. Administration (Fix Cost)	19.0	161,500,000
	Nuraisyah	b.2. Sub Proff. Administration (Fix Cost)	26.5	212,000,000
15	Nuraisyah	b.2. Sub Proff. Administration (Fix Cost)	2.0	17,000,000
	Arravanco Ascesto	b.2. Sub Proff. Administration (Fix Cost)	4.0	34,000,000
	Ferdiansyah	b.2. Sub Proff. Administration (Fix Cost)	13.0	110,500,000
	Dini Yusron	c.1. Sub Proff. keuangan mikro Svariah	-	-
16	M. Ridwan	c.1. Sub Proff. keuangan mikro Svariah	7.0	56,000,000
	Maulana	c.2. Sub Proff. keuangan mikro Svariah	7.0	56,000,000
17	M. Ade Fadhillah Assidiq	c.3. Sub Proff. keuangan mikro Svariah	-	-
	Islah Milono	c.3. Sub Proff. keuangan mikro Svariah	6.0	48,000,000
18	Ir. Afriadi, M.Si	Local Gov & Public Policy Spec	15.7	267,240,000
	Hendri Matias, S.Sos	Local Gov & Public Policy Spec	17.8	302,090,000
	Hendri Matias, S.Sos	Local Gov & Public Policy Spec	12.0	218,400,000
19	Fauzan, SE	Livelihood & SME's Specialist	26.5	450,500,000
	Fauzan, SE	Livelihood & SME's Specialist	7.0	127,400,000
	Agung Santoso	Livelihood & SME's Specialist	12.0	218,400,000
20	Lisa Risna, ST	Urban Planner Specialist**)	26.5	450,500,000
	Lisa Risna, ST	Urban Planner Specialist**)	19.0	345,800,000
	Lisa Risna, ST	Urban Planner Specialist**)	14.0	254,800,000
21	Afriadi	Institutional & Collaboration Spec.	13.0	236,600,000
22	Rudi Rosyidi, S.Ag	Sub TA Capacity Building Spec.	12.0	153,600,000
23	Muhammad Abduh	Sub TA MIS - GIS & Management Data	14.0	179,200,000
24	Ibrahim Al Hadid	Sub Prof. for HRM & Administration	14.0	119,000,000
25	Roza Hardeni, SE	Sub Prof. for HRM & Administration	11.0	93,500,000
26	Ferdiansyah	Sub Prof Finance (including PS2D on-li	14.0	119,000,000
27	Agung Santoso	Sub Prof Livelihood & LED	11.0	140,800,000
27	Tim Percepatan OC (Kota Padang)			241,410,000
	Fajrin	Sub TA GIS Specialist	3.0	36,000,000
	Rini Asmariati	Sub TA UP Specialist	3.0	36,000,000
	Dian Wahyoni Dewi Fitri	Sub TA ARSITEK specialist/SIPIL Engineering	3.0	36,000,000
	Dr. Herix Sonata	Sub TA Teknik Environmental	3.0	36,000,000
	Refita Sri Rusanti	Cost Estimator	2.0	24,000,000

NO.	NAME	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Yudis Ericka Putra	Drafter/Operator 1	2.5	20,000,000
	Andre Gromiko	Drafter/Operator 2	2.5	20,000,000
	Dede Kusmara	Surveyor 1	0.6	3,341,000
	Musda Catur Putra	Surveyor 2	0.6	3,341,000
	Kevin Oktaliando	Surveyor 3	0.6	3,341,000
	Magian Andika	Surveyor 4	0.6	3,341,000
	Eka Fita	Surveyor 5	0.6	3,341,000
	Analiza Liony	Surveyor 6	0.6	3,341,000
	Rais Fendra	Surveyor 7	0.6	3,341,000
	Brama Yudha	Surveyor 8	0.6	3,341,000
	Hapil Rahmat	Surveyor 9	0.6	3,341,000
	Gianda R Utama	Surveyor 10	0.6	3,341,000
	To Be Name	Tenaga Lokal [Surveyor 1]	-	-
	To Be Name	Tenaga Lokal [Surveyor 1]	-	-
	To Be Name	Tenaga Lokal [Surveyor 2]	-	-
	To Be Name	Tenaga Lokal [Surveyor 2]	-	-
	To Be Name	Tenaga Lokal [Surveyor 3]	-	-
	To Be Name	Tenaga Lokal [Surveyor 3]	-	-
	To Be Name	Tenaga Lokal [Surveyor 4]	-	-
	To Be Name	Tenaga Lokal [Surveyor 4]	-	-
	To Be Name	Tenaga Lokal [Surveyor 5]	-	-
	To Be Name	Tenaga Lokal [Surveyor 5]	-	-
	To Be Name	Tenaga Lokal [Surveyor 6]	-	-
	To Be Name	Tenaga Lokal [Surveyor 6]	-	-
	To Be Name	Tenaga Lokal [Surveyor 7]	-	-
	To Be Name	Tenaga Lokal [Surveyor 7]	-	-
	To Be Name	Tenaga Lokal [Surveyor 8]	-	-
	To Be Name	Tenaga Lokal [Surveyor 8]	-	-
	To Be Name	Tenaga Lokal [Surveyor 9]	-	-
	To Be Name	Tenaga Lokal [Surveyor 9]	-	-
	To Be Name	Tenaga Lokal [Surveyor 10]	-	-
	To Be Name	Tenaga Lokal [Surveyor 10]	-	-
28	Tim Percepatan OC (Kota Solok)			160,000,000
	Fajar Irawan	Sub TA GIS Specialist	2.5	30,000,000
	Ade Ramadiansyah	Sub TA UP Specialist	2.5	30,000,000
	Zulkadri Ahsan	Sub TA Arsitek Specialist/ Sipil Engineering	0.5	6,000,000
	Gusni Vitri	Sub TA Arsitek Specialist/ Sipil Engineering	1.5	18,000,000
	Sutria Desman	Sub TA Teknik Environmental	2.5	30,000,000
	Fikriadi	Cost Estimator	2.0	24,000,000
	Rusvenita	Drafter/Operator 1	2.0	16,000,000
	Era Ghoniati	Drafter/Operator 2	-	-
	Oktaria Amanda	Surveyor 1	1.0	6,000,000
	To Be Name	Tenaga Lokal [Surveyor 1]	-	-
	To Be Name	Tenaga Lokal [Surveyor 1]	-	-
B.4	Propinsi Riau (Pekanbaru)			10,023,855,000
1	Totok Priyanto, SE	Provincial Team Leader	15.7	353,700,000
	Muhammad Irfan, ST	Provincial Team Leader	10.8	242,325,000

NO.	NAME	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Muhammad Irfan, ST	Provincial Team Leader	19.0	457,900,000
	Muhammad Irfan, ST	Provincial Team Leader	14.0	337,400,000
2	Drs. Sapto Nugroho	Monev Specialist	26.5	450,500,000
	Drs. Sapto Nugroho	Monev Specialist	5.5	100,100,000
	Fauzan, SE	Monev Specialist	12.0	218,400,000
	Fauzan, SE	Program Monitoring Spec.	14.0	254,800,000
3	Raden Rusdianto, S.Kom	MIS Specialist	19.5	331,500,000
	Alamsyah Putra Lubis	MIS Specialist	24.0	408,000,000
4	Danu Umbara, SE	Socialization Specialist	26.5	450,500,000
	Danu Umbara, SE	Socialization Specialist	19.0	345,800,000
5	Jaja Sumantri, S.Sos	Training Specialist	21.5	365,500,000
	Raziza Malindawati	Training Specialist	21.0	357,000,000
6	Ir. Indra Wijaya	Infrastructure Specialist	26.5	450,500,000
	Ir. Indra Wijaya	Infrastructure Specialist	19.0	345,800,000
	Ir. Indra Wijaya	Infrastructure Specialist	14.0	254,800,000
7	Ery Kusmedi	Micro Fin & Fin.Mgmt Spec.	15.7	267,240,000
	Erfan Ashari	Micro Fin & Fin.Mgmt Spec.	15.8	268,090,000
	Fera Andriani	Micro Fin & Fin.Mgmt Spec.	14.0	238,000,000
8	Nora Diana	a.1. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Nora Diana	a.1. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Nora Diana	a.1,1. Sub Proff. Administratio Kota	3.0	25,500,000
9	Mad Saputra	a.2. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Mad Saputra	a.2. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Mad Saputra	a.2,1. Sub Proff. Administratio Kota	12.0	102,000,000
10	Rusmani Said, SE	Local Gov & Public Policy Spec	26.5	450,500,000
	Rusmani Said, SE	Local Gov & Public Policy Spec	19.0	345,800,000
11	Dewi Sofia	Livelihood & SME's Specialist	25.5	433,500,000
	To Be Name	Livelihood & SME's Specialist	-	-
	Erfan Ashari	Livelihood & SME's Specialist	2.0	34,000,000
	Erfan Ashari	Livelihood & SME's Specialist	12.0	218,400,000
12	Lola Lolita, ST	Urban Planner Specialist**)	-	-
	To Be Name	Urban Planner Specialist**)	-	-
	To Be Name	Urban Planner Specialist**)	-	-
	Surya Hendriko, ST	Urban Planner Specialist**)	14.0	238,000,000
13	Rusmani Said, SE	Institutional & Collaboration Spec.	13.0	236,600,000
14	Danu Umbara, SE	Sub TA Capacity Building	12.0	153,600,000
15	Alamsyah Putra Lubis	Sub TA MIS - GIS & Management Data	4.0	51,200,000
	Ambo Upe	Sub TA MIS - GIS & Management Data	9.5	121,600,000
16	Mad Saputra	Sub Prof. for HRM & Administration	14.0	119,000,000
17	Erfan Ashari	Sub Prof Finance (including PS2D on-li	3.0	25,500,000
	Fitria Martin	Sub Prof Finance (including PS2D on-line)	10.0	85,000,000
18	Fera Andriani	Sub Prof Livelihood & LED	11.0	140,800,000
17	Tim Percepatan OC (Kota Pekanbaru)			202,000,000
	Zulhasri	Sub TA GIS Specialist	2.5	30,000,000
	Winda Prapita Sari	Sub TA UP Specialist	2.5	30,000,000
	Hendra Agustian	Sub TA Arsitek Specialist/Sipil Engineering	2.5	30,000,000
	Ade Anggriawan	Sub TA Teknik Environmental	2.0	24,000,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Febrianto	Cost Estimator	2.0	24,000,000
	Doni Sastra	Drafter/Operator 1	2.5	20,000,000
	Teddy Saputra	Drafter/Operator 2	2.5	20,000,000
	Ibnu Maulidi Gusdi	Surveyor 1	1.0	6,000,000
	Rizon Hendri	Surveyor 2	1.0	6,000,000
	Afrianto	Surveyor 3	1.0	6,000,000
	Faradila Amalia	Surveyor 4	1.0	6,000,000
	To Be Name	Tenaga Lokal [Surveyor 1]	-	-
	To Be Name	Tenaga Lokal [Surveyor 1]	-	-
	To Be Name	Tenaga Lokal [Surveyor 2]	-	-
	To Be Name	Tenaga Lokal [Surveyor 2]	-	-
	To Be Name	Tenaga Lokal [Surveyor 4]	-	-
	To Be Name	Tenaga Lokal [Surveyor 4]	-	-
	To Be Name	Tenaga Lokal [Surveyor 4]	-	-
	To Be Name	Tenaga Lokal [Surveyor 4]	-	-
	To Be Name	Tenaga Lokal [Surveyor 4]	-	-
B.5	Propinsi Kepulauan Riau (Tanjung Pinang)			9,814,483,000
1	Muhammad Irfan, ST	Provincial Team Leader	15.7	353,700,000
	Joni Hardi, S.Pt	Provincial Team Leader	17.8	399,825,000
	Joni Hardi, S.Pt	Provincial Team Leader	12.0	289,200,000
	Joni Hardi, S.Pt	Provincial Team Leader	14.0	337,400,000
2	Danlipasko Timisela, SE	Monev Specialist	26.5	450,500,000
	Danlipasko Timisela, SE	Monev Specialist	19.0	345,800,000
	To Be Name	Program Monitoring Spec.	-	-
	Yan Satria	Program Monitoring Spec.	14.0	238,000,000
3	Iskandar Nasution, S.Kom.	MIS Specialist	-	-
	Bambang Suryono, S.Kom	MIS Specialist	25.5	433,500,000
	Bambang Suryono, S.Kom	MIS Specialist	19.0	345,800,000
4	Suwisnu	Socialization Specialist	6.5	110,500,000
	Rudi Rosyidi	Socialization Specialist	19.5	331,500,000
	Rudi Rosyidi	Socialization Specialist	19.0	338,200,000
5	Imam Asfahani, S.Ag	Training Specialist	15.7	267,240,000
	Ramdan Muhammad	Training Specialist	12.3	208,250,000
	Agus Kurniawan	Training Specialist	14.3	242,930,000
6	Ir. Ugraneta	Infrastructure Specialist	13.5	229,500,000
	Doni Permadi	Infrastructure Specialist	-	-
	Hendra Asmen	Infrastructure Specialist	16.5	280,500,000
	Hendra Asmen	Infrastructure Specialist	12.0	218,400,000
	Nurwino Wajib, ST	Infrastructure Specialist	14.0	254,800,000
7	Sholihul Hadi, SE	Micro Fin & Fin.Mgmt Spec.	5.5	93,500,000
	Oriency P. Sitinjak, SE	Micro Fin & Fin.Mgmt Spec.	9.7	165,240,000
	Ery Kusmedi, SE	Micro Fin & Fin.Mgmt Spec.	17.8	302,090,000
	Ery Kusmedi, SE	Micro Fin & Fin.Mgmt Spec.	12.0	218,400,000
8	Romalisa	a.1. Sub Proff. Financiat (Community Grand)	26.5	212,000,000
	Romalisa	a.1. Sub Proff. Financiat (Community Grand)	-	-
	Sri Wahyuni	a.1. Sub Proff. Financiat (Community Grand)	7.0	59,500,000
	Sri Wahyuni	a.1,1. Sub Proff. Administratio Kota	12.0	102,000,000
9	Ali Murdani	a.2. Sub Proff. Financiat (Community Grand)	16.0	128,000,000

NO.	N A M E	P O S I T I O N	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Ali Murdani	a.2,1. Sub Proff. Administratio Kota	3.0	24,000,000
10	Dadan Somdani, S.Ag, MM	Local Gov & Public Policy Spec	-	-
	Heru Setyo Budi, SP	Local Gov & Public Policy Spec	25.5	433,500,000
	Heru Setyo Budi, SP	Local Gov & Public Policy Spec	2.0	36,400,000
	Hamami	Local Gov & Public Policy Spec	14.3	260,078,000
11	M. Kasim Machmud, SE	Livelihood & SME's Specialist	15.2	258,740,000
	Oriency P. Sitinjak, SE	Livelihood & SME's Specialist	17.8	302,090,000
	Oriency P. Sitinjak, SE	Livelihood & SME's Specialist	12.0	218,400,000
12	Juli Ervina, ST	Urban Planner Specialist**)	-	-
	To Be Name	Urban Planner Specialist**)	-	-
	To Be Name	Urban Planner Specialist**)	-	-
	Nazriansyah	Urban Planner Specialist**)	-	-
	Rianto Sitorus	Urban Planner Specialist**)	10.6	180,200,000
13	Hamami	Institutional & Collaboration Spec.	3.0	54,600,000
	Joko Siswoyo	Institutional & Collaboration Spec.	9.0	163,800,000
14	Agus Kurniawan	Sub TA Capacity Building	12.0	153,600,000
15	Bambang Suryono, S.Kom	Sub TA MIS - GIS & Management Data	14.0	179,200,000
16	Sri Wahyuni	Sub Prof. for HRM & Administration	14.0	119,000,000
17	Ery Kusmedi	Sub Prof Finance (including PS2D on-li	2.5	21,250,000
	Masnursyah	Sub Prof Finance (including PS2D on- line)	10.6	90,100,000
18	Oriency Sitinjak	Sub Prof Livelihood & LED	11.0	140,800,000
13	Tim Percepatan OC (Kota Batam)			222,450,000
	Yonggi Prananda	Sub TA GIS Specialist	2.0	24,000,000
	Mery Yulita Mukoboy	Sub TA UP Specialist	2.9	35,225,000
	Edy Safaat	Sub TA Arsitek Specialist/Sipil Engineering	2.9	35,225,000
	Vina Lestari Riyandini	Sub TA Teknik Environmental	2.0	24,000,000
	Tulus Hutapea	Cost Estimator	2.0	24,000,000
	Ririn	Drafter/Operator 1	2.0	16,000,000
	Ilham	Drafter/Operator 2	1.0	8,000,000
	Yandra	Surveyor 1	1.0	6,000,000
	Agusman	Surveyor 2	1.0	6,000,000
	Rohimat	Surveyor 3	1.0	6,000,000
	Agung Triadi	Surveyor 4	1.0	6,000,000
	Abdul Iman	Tenaga Lokal [Surveyor 1]	1.0	4,000,000
	Sutejo	Tenaga Lokal [Surveyor 1]	1.0	4,000,000
	Bambang	Tenaga Lokal [Surveyor 2]	1.0	4,000,000
	Pandu	Tenaga Lokal [Surveyor 2]	1.0	4,000,000
	Reza Sinulingga	Tenaga Lokal [Surveyor 3]	1.0	4,000,000
	Abd Rachman	Tenaga Lokal [Surveyor 3]	1.0	4,000,000
	Iwan Hasballah	Tenaga Lokal [Surveyor 4]	1.0	4,000,000
	Rochim	Tenaga Lokal [Surveyor 4]	1.0	4,000,000
	I. 2 SUPPORTING STAFF			12,230,013,000
	I.2.1 Program Director			539,500,000
1	Wedia Abdul Halim	Office Manager	26.5	119,250,000
	Wedia Abdul Halim	Office Manager	33.0	158,400,000
2	Asneli Lubis	Secretary	26.5	66,250,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Asneli Lubis	Secretary	3.0	7,800,000
	Lia Syafrida	Secretary	16.0	41,600,000
	Ani Susanty	Secretary	12.0	31,200,000
3	Achmad Syarifudin	Computer Operator	2.5	5,000,000
	Hamsyah Fadli	Computer Operator	3.0	6,000,000
	Erwinsyah Harahap	Computer Operator	11.0	22,000,000
	Lia Syafrida	Computer Operator	13.0	26,000,000
	Dinda Fakhrunnisa	Computer Operator	8.0	16,000,000
	Ali Abdiridha	Computer Operator	20.0	40,000,000
1.2.2	Propinsi Sumatera Utara (Medan)			518,230,000
1	Bebby Mardhani	Secretary	15.7	31,440,000
	Lisa Novita	Secretary	17.8	35,540,000
	Lisa Novita	Secretary	13.0	27,300,000
	Lia Syafrida	Secretary	13.0	27,300,000
2	Ismet Azhar	Computer Operator 1	26.5	53,000,000
	Ismet Azhar	Computer Operator 1	-	-
	Dwi Zulfauzi Pohan	Computer Operator 1	10.0	21,000,000
	Indah Lestari	Computer Operator 1	7.0	14,700,000
	Nurul Fikri Dianti	Computer Operator 1	16.0	33,600,000
3	Nikmat	Computer Operator 2	26.5	53,000,000
	Nikmat	Computer Operator 2	2.0	4,200,000
	Amirul Ardh	Computer Operator 2	31.0	65,100,000
4	Makmur	Office Boy	26.5	33,125,000
	Makmur	Office Boy	2.0	2,600,000
	Nurhayati	Office Boy	14.0	18,200,000
	Adelia	Office Boy	17.0	22,100,000
5	Ngadimin	Security	26.5	33,125,000
	Ngadimin	Security	-	-
	Indra Syahputra	Security	33.0	42,900,000
1.2.3	Propinsi NAD (Banda Aceh)			303,925,000
1	Zuraida Aziz, SP	Ass Office Manager	5.5	15,125,000
	Ika Fadilla	Ass Office Manager	4.0	11,000,000
	Zuraida Aziz, SP	Ass Office Manager	14.0	57,400,000
2	Rizka Ade Putri	Secretary	5.5	11,000,000
	Marfah	Secretary	4.0	8,000,000
	Rizka Ade Putri	Secretary	14.0	36,400,000
3	Sari Natalia	Computer Operator 1	5.5	11,000,000
	Khairiandi	Computer Operator 1	1.0	2,000,000
	Sari Natalina	Computer Operator 1	14.0	32,200,000
4	Syarifuddin	Computer Operator 2	5.5	11,000,000
	To Be Name	Computer Operator 2	-	-
	Marfah	Computer Operator 2	14.0	32,200,000
5	Nasrullah	Office Boy	5.5	6,875,000
	Syamsudin	Office Boy	3.0	3,750,000
	Zulkiram	Office Boy	8.0	15,200,000
	Rahmaddani	Office Boy	2.0	3,800,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Muhammad Haikal	Office Boy	3.0	5,700,000
6	Hendra	Security	9.5	11,875,000
	Safrizal	Security	14.0	29,400,000
1.2.4	Propinsi Sumatera Barat (Padang)			680,225,000
1	Rossa	Ass Office Manager	13.5	37,125,000
	Leonardy Maha P	Ass Office Manager	13.0	35,750,000
	Leonardy Maha P	Ass Office Manager	33.0	95,700,000
2	Zufniati, S.Kom	Secretary	9.5	19,000,000
	Dayla May C, S.Kom	Secretary	17.0	34,000,000
	Dayla May C, S.Kom	Secretary	9.0	18,900,000
	Vani Monita	Secretary	24.0	50,400,000
3	Ibrahim Al Hadid	Computer Operator 1	2.5	5,000,000
	Dayla May C, S.Kom	Computer Operator 1	7.0	14,000,000
	Leonardy Maha P	Computer Operator 1	4.0	8,000,000
	Rossa	Computer Operator 1	2.0	4,000,000
	Vani Monita	Computer Operator 1	18.0	36,000,000
	Vani Monita	Computer Operator 1	2.0	4,200,000
	Melisa Tri Andini, S.Kom	Computer Operator 1	8.0	16,800,000
	Elvina Atika	Computer Operator 1	16.0	33,600,000
4	Daslim	Computer Operator 2	2.5	5,000,000
	Leonardy Maha P	Computer Operator 2	7.0	14,000,000
	Maulana Lukman	Computer Operator 2	1.0	2,000,000
	Vani Monita	Computer Operator 2	5.0	10,000,000
	Yeni Wasmal	Computer Operator 2	1.0	2,000,000
	Vebrina Putri Risman	Computer Operator 2	17.0	34,000,000
	Vebrina Putri Risman	Computer Operator 2	14.0	29,400,000
	Mela Sri Rahayu	Computer Operator 2	11.0	23,100,000
5	Silus	Office Boy	26.5	33,125,000
	Silus	Office Boy	19.0	24,700,000
	Risdawati	Office Boy	3.0	3,900,000
	Desi Sriwahyuni	Office Boy	11.0	14,300,000
6	Oswandi	Security	7.5	9,375,000
	M. Fadri Anwar	Security	17.0	21,250,000
	Febrian Hidayat	Security	3.0	3,900,000
	Muhammad Khairil	Security	29.0	37,700,000
1.2.5	Propinsi Riau (Pekanbaru)			685,250,000
1	Agus Djuniar	Ass Office Manager	26.5	72,875,000
	Agus Djuniar	Ass Office Manager	-	-
	Marzarina Safri	Ass Office Manager	33.0	95,700,000
2	Yunita Safitri	Secretary	2.5	5,000,000
	Marzarina Safri	Secretary	24.0	48,000,000
	Marzarina Safri	Secretary	-	-
	Indah Nursyiam	Secretary	33.0	69,300,000
3	Marzarina Safri	Computer Operator 1	2.5	5,000,000
	Indah Nursyiam	Computer Operator 1	24.0	48,000,000
	Indah Nursyiam	Computer Operator 1	-	-
	Sunia Anggraini	Computer Operator 1	33.0	69,300,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
4	Indah Nursyam	Computer Operator 2	2.5	5,000,000
	Meliswati	Computer Operator 2	24.0	48,000,000
	Meliswati	Computer Operator 2	-	-
	Yuliana Pertiwi	Computer Operator 2	33.0	69,300,000
5	Yuliana Pertiwi	Office Boy	26.5	33,125,000
	Yurnilawati	Office Boy	19.0	23,750,000
	Marini	Office Boy	14.0	17,500,000
6	Rahmad	Security	26.0	32,500,000
	Rahmad	Security	7.0	9,100,000
	Jaswirman	Security	26.0	33,800,000
1.2.6	Propinsi Kepulauan Riau (Tanjung Pinang)			675,975,000
1	Claudia Kristianti	Ass Office Manager	21.5	59,125,000
	Hidayati Anugerah	Ass Office Manager	38.0	104,500,000
2	Hidayati Anugerah	Secretary	21.5	43,000,000
	Diza Meyrianda	Secretary	2.0	4,000,000
	Nadhia Masturina	Secretary	11.0	22,000,000
	Meilia Safitri	Secretary	25.0	50,000,000
3	Diza Meyrianda	Computer Operator 1	21.5	43,000,000
	Nadhia Masturina	Computer Operator 1	2.0	4,000,000
	Sri Wahyuni	Computer Operator 1	3.0	6,000,000
	Meilia Safitri	Computer Operator 1	8.0	16,000,000
	Ernida Sri Wahyuni Harahap	Computer Operator 1	25.0	50,000,000
4	Eva Kardina Yuditha	Computer Operator 2	26.5	53,000,000
	Eva Kardina Yuditha	Computer Operator 2	33.0	69,300,000
5	Husni Rozikin	Office Boy	24.5	30,625,000
	Surris Muti	Office Boy	2.0	2,500,000
	Husni Rozikin	Office Boy	-	-
	Surris Muti	Office Boy	33.0	42,900,000
6	Ricky Juhendra	Security	26.5	33,125,000
	Ricky Juhendra	Security	14.0	18,200,000
	Okky Hardanto	Security	19.0	24,700,000
1.2.7	SUPPORT STAFF KORKOT + ASKOT			8,826,908,000
A.	Provinsi Sumatera Utara			3,240,350,000
1	Korkot 1 (Kota Medan)			
1.	Titin Handayani	Secretary	13.5	24,975,000
	Afifah Maya Sari	Secretary	13.0	24,050,000
	Afifah Maya Sari	Secretary	25.0	47,500,000
	Dwi Anggriani Tarigan	Secretary	8.0	15,200,000
2.	Maya Putri Kirana	Computer Operator	13.5	23,625,000
	Dwi Anggriani Tarigan	Computer Operator	13.0	22,750,000
	Dwi Anggriani Tarigan	Computer Operator	25.0	45,000,000
	Iyara Anggraini	Computer Operator	8.0	14,400,000
3.	Desi Purnamasari	Office Boy	1.5	1,650,000
	Fransta Wijaya	Office Boy	25.0	27,500,000
	Fransta Wijaya	Office Boy	33.0	37,950,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	4. Support Staf Tim Percepatan (Kota Medan)			
	Enny Apriyanti	Asistan OM	2.0	5,500,000
	Tian Ade Suyanto	Sekretaris/Computer Operator	2.5	4,500,000
	Makmur	Office Boy	2.0	2,300,000
2	Korkot 2 (Kota Tebing Tinggi)			
	1. Dewi Septiana Lestari	Secretary	26.5	49,025,000
	Dewi Septiana Lestari	Secretary	22.0	41,800,000
	2. Muhammad Rizky Sinaga	Computer Operator	26.5	46,375,000
	Muhammad Rizky Sinaga	Computer Operator	22.0	39,600,000
	3. Erna Ningsih	Office Boy	26.5	29,150,000
	Erna Ningsih	Office Boy	22.0	25,300,000
	Askot (Kota Tebing Tinggi)			
	1. M. Rizky Sinaga	Computer Operator	11.0	19,800,000
	2. Erna Ningsih	Office Boy	11.0	12,650,000
3	Korkot 3 (Kab. Deli Serdang)			
	1. Atiya Tunnur	Secretary	1.5	2,775,000
	Yane Mutia	Secretary	12.0	22,200,000
	Cut Mutia Sari	Secretary	4.0	7,400,000
	Dewi Purnama Sari	Secretary	16.0	29,600,000
	Dewi Purnama Sari	Secretary	15.0	29,250,000
	2. Yane Mutia	Computer Operator	1.5	2,625,000
	Cut Mutia Sari	Computer Operator	12.0	21,000,000
	Vinky Feronika	Computer Operator	13.0	22,750,000
	Vinky Feronika	Computer Operator	22.0	39,600,000
	3. Poniem	Office Boy	26.5	29,150,000
	Poniem	Office Boy	22.0	25,300,000
	Askot (Kab. Deli Serdang)			
	1. Vinky Veronica	Computer Operator	11.0	19,800,000
	2. Poniem	Office Boy	2.0	2,300,000
	Maharani Nur Utami	Office Boy	9.0	10,350,000
4	Korkot 4 (Kota Binjai)			
	1. Rita Damayanti	Secretary	26.5	49,025,000
	Rita Damayanti	Secretary	33.0	62,700,000
	2. Susi Setianingsih	Computer Operator	26.5	46,375,000
	Susi Setianingsih	Computer Operator	33.0	59,400,000
	3. Mayang Sarifani	Office Boy	13.5	14,850,000
	Shahnaz Hafiza R	Office Boy	13.0	14,300,000
	Shahnaz Hafiza R	Office Boy	26.0	29,900,000
	Siti Anima	Office Boy	7.0	8,050,000
5	Korkot 5 (Kota Padang Sidempuan)			
	1. Satila	Secretary	26.5	49,025,000
	Satila	Secretary	22.0	41,800,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	2. Yusnidar	Computer Operator	8.5	14,875,000
	Sabra	Computer Operator	18.0	31,500,000
	Sabra	Computer Operator	22.0	39,600,000
	3. Sahroni	Office Boy	26.5	29,150,000
	Sahroni	Office Boy	22.0	25,300,000
	Askot (Kota Padang Sidempuan)			
	1. Satilah	Computer Operator	11.0	19,800,000
	2. Sahroni	Office Boy	11.0	12,650,000
6	Korkot 6 (Kota Pematang Siantar)			
	1. Siti Latifah	Secretary	26.5	49,025,000
	Siti Latifah	Secretary	22.0	41,800,000
	2. Sahril Batubara	Computer Operator	26.5	46,375,000
	Sahril Batubara	Computer Operator	22.0	39,600,000
	3. Rikijin Sijabat	Office Boy	26.5	29,150,000
	Rikijin Sijabat	Office Boy	22.0	25,300,000
	Askot (Kota Pematang Siantar)			
	1. Rikijan Sijabat	Computer Operator	11.0	19,800,000
	2. Ismail	Office Boy	2.0	2,300,000
	Syahril Batubara	Office Boy	9.0	10,350,000
7	Korkot 7 (Kota Tanjung Balai)			
	1. Juliani Wirdasari	Secretary	26.5	49,025,000
	Juliani Wirdasari	Secretary	33.0	62,700,000
	2. Dewi Tika	Computer Operator	26.5	46,375,000
	Dewi Tika	Computer Operator	10.0	18,000,000
	Renwita Sinaga	Computer Operator	23.0	41,400,000
	3. Ricky Yakub Sambas	Office Boy	7.5	8,250,000
	Dedi Rosmanto	Office Boy	19.0	20,900,000
	Dedi Rosmanto	Office Boy	8.0	9,200,000
	Melda Sari Matondang	Office Boy	25.0	28,750,000
8	Korkot 8 (Kab. Karo)			
	1. Sulastry Br Ginting	Secretary	26.5	49,025,000
	Sulastry Br Ginting	Secretary	7.0	13,300,000
	Netty Marlina br S	Secretary	15.0	28,500,000
	2. Supriantho Viator Tarigan	Computer Operator	8.5	14,875,000
	Rina Oktaviani br Purba	Computer Operator	10.0	17,500,000
	Adelina	Computer Operator	30.0	52,500,000
	3. Suryani	Office Boy	26.5	29,150,000
	Suryani	Office Boy	22.0	25,300,000
	Askot (Kab. Karo)			
	1. Adelina	Computer Operator	11.0	19,800,000
	2. Cici Albaini Dewi	Office Boy	11.0	12,650,000
9	Askot 1 (Kab. Simalungun)			

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	1. Adibah Chaerani Pane	Computer Operator	13.5	23,625,000
	Sri Andani	Computer Operator	5.0	8,750,000
	Era Nurhaini	Computer Operator	15.0	26,250,000
	Era Nurhaini	Computer Operator	-	-
	Rahayu Indah Ramadhan	Computer Operator	26.0	48,100,000
	2. Sri Andani	Office Boy	13.5	14,850,000
	Laura Marpaung	Office Boy	5.0	5,500,000
	Sri Wahyuni	Office Boy	15.0	16,500,000
	Sri Wahyuni	Office Boy	-	-
	Siti Khairunnisa	Office Boy	26.0	29,900,000
10	Askot 2 (Kab. Langkat)			
	1. Halimatun Sa'diyah	Computer Operator	26.5	46,375,000
	Halimatun Sa'diyah	Computer Operator	33.0	59,400,000
	2. Heriani Br Sinaga	Office Boy	26.5	29,150,000
	Heriani Br Sinaga	Office Boy	33.0	37,950,000
11	Askot 3 (Kota Sibolga)			
	1. Suryani	Computer Operator	26.5	46,375,000
	Suryani	Computer Operator	7.0	12,600,000
	Ira Astuti	Computer Operator	15.0	27,000,000
	2. Sihol	Office Boy	26.5	29,150,000
	Sihol	Office Boy	7.0	8,050,000
	Shinta Devi	Office Boy	15.0	17,250,000
	Korkot (Kota Sibolga)			
	1. Hira Astuti	Secretary	11.0	20,900,000
	2. Dian Fitriani	Computer Operator	11.0	19,800,000
	3. Shintya Devi	Office Boy	11.0	12,650,000
12	Askot 4 (Kab. Labuhan Batu)			
	1. Tina Asmiani Harahap	Computer Operator	26.5	46,375,000
	Tina Asmiani Harahap	Computer Operator	33.0	59,400,000
	2. Ikram Fauzi	Office Boy	26.5	29,150,000
	Ikram Fauzi	Office Boy	8.0	9,200,000
	Saminam	Office Boy	25.0	28,750,000
13	Askot 5 (Kab. Dairi)			
	1. Wisti Mawarni	Computer Operator	26.5	46,375,000
	Wisti Mawarni	Computer Operator	4.0	7,200,000
	Wiwied Eka Putri	Computer Operator	3.0	5,400,000
	Wisti Mawarni	Computer Operator	26.0	46,800,000
	2. Iwan Boy Sinamo	Office Boy	26.5	29,150,000
	Iwan Boy Sinamo	Office Boy	2.0	2,300,000
	Juhan Pasi	Office Boy	5.0	5,750,000
	Rajimun Pasi	Office Boy	26.0	29,900,000
14	Askot 6 (Kab. Asahan)			

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	1. Meirani Situmorang	Computer Operator	13.5	23,625,000
	Putri Afriyani NS	Computer Operator	13.0	22,750,000
	Putri Afriyani NS	Computer Operator	33.0	59,400,000
	2. Siti Mariam	Office Boy	1.5	1,650,000
	Putri Afriyani NS	Office Boy	12.0	13,200,000
	Yusri Anggraini Sitorus	Office Boy	13.0	14,300,000
	Yusri Anggraini Sitorus	Office Boy	8.0	9,200,000
	Nur Liza	Office Boy	23.0	26,450,000
B.	Propinsi NAD			1,207,570,000
1	Korkot 1 (Kota Banda Aceh)			
	1. Ade Vidra Puspita Sari	Secretary	7.5	13,875,000
	Cut Miswari	Secretary	2.0	3,700,000
	Nieky Sabatini	Secretary	14.0	36,400,000
	2. Cut Miswari	Computer Operator	7.5	13,125,000
	Nieky Sabatini	Computer Operator	1.0	1,750,000
	Ahmad Muhajir	Computer Operator	14.0	32,200,000
	3. Yusri Yunus	Office Boy	9.5	10,450,000
	Yusri Yunus	Office Boy	5.0	9,500,000
	Irfandi	Office Boy	9.0	17,100,000
2	Korkot 2 (Kota Langsa)			
	1. Ria Rosika	Secretary	9.5	17,575,000
	Ria Rosika	Secretary	14.0	36,400,000
	2. Arif Dwi Cahyo	Computer Operator	9.5	16,625,000
	Nurul Anisa	Computer Operator	13.5	30,938,000
	3. Sugeng	Office Boy	9.5	10,450,000
	Sugeng	Office Boy	14.0	26,600,000
3	Korkot 3 (Kab. Pidie)			
	1. Isna Dewi	Secretary	9.5	17,575,000
	Isna Dewi	Secretary	14.0	36,400,000
	2. Khairuddin	Computer Operator	9.5	16,625,000
	Meri Puspitasari	Computer Operator	13.5	30,938,000
	3. Abubakar	Office Boy	9.5	10,450,000
	Abubakar	Office Boy	14.0	26,600,000
4	Korkot 4 (Kota Subulussalam)			
	1. Nevitra Isniarti	Secretary	9.5	17,575,000
	Sartika	Secretary	14.0	36,400,000
	2. Maqfiroh Wahidah	Computer Operator	3.5	6,125,000
	Meirizal Amin	Computer Operator	1.0	1,750,000
	Nuaraini Bacin	Computer Operator	5.0	8,750,000
	Muhammad Sabuti	Computer Operator	13.5	31,087,000
	3. Susi Solin	Office Boy	9.5	10,450,000
	Susi Solin	Office Boy	14.0	26,600,000
5	Korkot 5 (Kab. Aceh Tenggara)			

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	1. Nurbaiti	Secretary	8.0	14,800,000
	Mujibur Rahman	Secretary	3.0	7,800,000
	2. Rosiana	Computer Operator	1.0	1,750,000
	Annida Wijaya Yusuf	Computer Operator	5.0	8,750,000
	Azhari Basar	Computer Operator	2.0	3,500,000
	Cut Munawarah	Computer Operator	2.5	5,787,000
	3. Deni Darmawan	Office Boy	7.0	7,700,000
	Malik Ibrahim	Office Boy	3.0	5,700,000
	Askot (Kab. Aceh Tenggara)			
	1. Mujibur Rahman	Computer Operator	11.0	25,300,000
	2. Malik Ibrahim	Office Boy	11.0	20,900,000
	6 Korkot 6 (Kota Lhokseumawe)			
	1. Weny Putri Izzati	Secretary	8.5	15,725,000
	Tia Surfah	Secretary	1.0	1,850,000
	Tia Surfah	Secretary	14.0	36,400,000
	2. Tia Sufrah	Computer Operator	8.5	14,875,000
	Andriansyah	Computer Operator	1.0	1,750,000
	Boyke Mauliana	Computer Operator	3.0	6,900,000
	Mursidah	Computer Operator	10.0	23,000,000
	3. Andriansyah	Office Boy	8.5	9,350,000
	Andriansyah	Office Boy	14.0	26,600,000
	7 Korkot 7 (Kab. Aceh Barat)			
	1. Susan Triska	Secretary	8.5	15,725,000
	Gustania Fajri	Secretary	1.0	1,850,000
	Yunidar	Secretary	3.0	7,800,000
	2. T. Habil Laksamana	Computer Operator	8.5	14,875,000
	Yuni Marlina	Computer Operator	1.0	1,750,000
	Yudhistira Abdinur	Computer Operator	2.5	5,787,000
	3. Indra	Office Boy	9.5	10,450,000
	Indra	Office Boy	3.0	5,700,000
	Askot (Kab. Aceh Barat)			
	1. Yunida	Computer Operator	11.0	25,300,000
	2. Indra	Office Boy	11.0	20,900,000
	8 Korkot 8 (Kab. Gayo Lues)			
	1.	Secretary	-	-
	2.	Computer Operator	-	-
	3.	Office Boy	-	-
	9 Korkot 9 (Kota Sabang)			
	1. Desi Fardhillah	Secretary	14.0	25,900,000
	2. Dinar Syafira	Computer Operator	13.3	23,258,000
	3. Ariesmansyah	Office Boy	14.0	15,400,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
9	Askot 1 (Kota Sabang)			
	1. Desi Fadila	Computer Operator	9.5	16,625,000
	Desi Fadila	Computer Operator	-	-
	2.	Office Boy	-	-
	Ariesmansyah	Office Boy	-	-
10	Askot 2 (Kab. Aceh Tengah)			
	1. Romy Syafrizal	Computer Operator	9.5	16,625,000
	To Be Name	Computer Operator	-	-
	2. Erwin Syahputra	Office Boy	5.0	5,500,000
	To Be Name	Office Boy	-	-
11	Askot 3 (Kab. Aceh Besar)			
	1. Maulidar	Computer Operator	9.5	16,625,000
	Maulidar	Computer Operator	13.0	29,900,000
	2.	Office Boy	-	-
	Yuliasri	Office Boy	13.0	24,700,000
12	Askot 4 (Kab. Aceh Tamiang)			
	1. Wahyu Murtika	Computer Operator	3.5	6,125,000
	Zikriatul Ulya	Computer Operator	3.0	5,250,000
	Ida Yunita	Computer Operator	3.0	5,250,000
	To Be Name	Computer Operator	-	-
	2.	Office Boy	-	-
	To Be Name	Office Boy	-	-
	Korkot (Kab. Aceh Tamiang)			
	1. Sri Wardani	Secretary	11.0	28,000,000
	2. Cut Surya Ismalita	Computer Operator	3.0	6,900,000
	Arlin	Computer Operator	8.0	18,400,000
	3. Muhammad Fiqri Maulana	Office Boy	11.0	20,900,000
13	Askot 5 (Kab. Aceh Selatan)			
	1. Asbar Medi	Computer Operator	9.5	16,625,000
	Ikhrawan	Computer Operator	10.0	23,000,000
	2.	Office Boy	-	-
	To Be Name	Office Boy	-	-
C.	Propinsi Sumatera Barat			2,433,363,000
1	Korkot 1 (Kota Padang)			
	1. Ryan Trika Sari	Secretary	18.5	34,225,000
	Yesi Maiyulini	Secretary	15.0	27,750,000
	Yesi Maiyulini	Secretary	26.0	50,700,000
	2. Rinaldi	Computer Operator	26.5	46,375,000
	Rinaldi	Computer Operator	33.0	59,400,000
	3. Fitriyanti	Office Boy	26.5	29,150,000
	Fitriyanti	Office Boy	33.0	37,950,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	4. Support Staf Tim Percepatan (Kota Padang)			
	Cyntia Fitri Monita	Asistan OM	2.0	5,500,000
	Suci Dwi Ananda	Sekretaris/Computer Operator	2.0	3,600,000
	Gustia A. Irvan	Office Boy	2.0	2,300,000
2	Korkot 2 (Kota Sawahlunto)			
	1. Sri Wahyuni, SE	Secretary	17.5	32,375,000
	Yosi Maharani	Secretary	4.0	7,400,000
	Merry Septia Adhelina	Secretary	8.0	14,800,000
	Ria Anggrainy	Secretary	19.0	35,150,000
	2. Maidina Yunella Putri	Computer Operator	11.5	20,125,000
	Deo Hendryan	Computer Operator	5.0	8,750,000
	Merry Septia Adhelina	Computer Operator	5.0	8,750,000
	Ria Anggrainy	Computer Operator	8.0	14,000,000
	Merry Septia Adhelina	Computer Operator	19.0	33,250,000
	3. Mimi Asyuarti	Office Boy	25.5	28,050,000
	Deniswita	Office Boy	1.0	1,100,000
	Mimi Asyuarti	Office Boy	-	-
	Mimi Asyuarti	Office Boy	22.0	25,300,000
	Askot (Kota Sawahlunto)			
	1. Merry Septia Adhelina	Computer Operator	11.0	19,800,000
	2. Denis Wita	Office Boy	11.0	12,650,000
3	Korkot 3 (Kota Payakumbuh)			
	1. Yanuar Reviani	Secretary	9.5	17,575,000
	Septia Fitri Jayanto	Secretary	17.0	31,450,000
	Septia Fitri Jayanto	Secretary	17.0	32,300,000
	Gustya Sarah	Secretary	16.0	30,400,000
	2. Dedi Firma	Computer Operator	0.5	875,000
	Erizal Sandi	Computer Operator	26.0	45,500,000
	Erizal Sandi	Computer Operator	33.0	59,400,000
	3. Lusiamitra	Office Boy	26.5	29,150,000
	Lusiamitra	Office Boy	33.0	37,950,000
4	Korkot 4 (Kota Bukittinggi)			
	1. Dewi Wahyuni, S.Pd	Secretary	2.5	4,625,000
	Arifah Rahmi	Secretary	19.0	35,150,000
	Vely Karlina	Secretary	2.0	3,700,000
	Elvina Atika	Secretary	20.0	37,000,000
	Andini Septia Serly	Secretary	16.0	29,600,000
	2. Maulana Lukman	Computer Operator	9.5	16,625,000
	Yopi Ofiza	Computer Operator	17.0	29,750,000
	Yopi Ofiza	Computer Operator	33.0	59,400,000
	3. Arifah Rahmi	Office Boy	2.5	2,750,000
	Rahma Liza	Office Boy	9.0	9,900,000
	Dira Sudirman	Office Boy	15.0	16,500,000
	Dira Sudirman	Office Boy	16.0	18,400,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Indra Fioza	Office Boy	17.0	19,550,000
5	Korkot 5 (Kota Pariaman)			
	1. Adharani Musdalifah	Secretary	14.8	27,435,500
	Nofriyanti Rizky	Secretary	15.7	28,971,000
	Anggi Luthfia	Secretary	29.0	53,631,500
	2. Trisno Fahrrozi, A.M.d	Computer Operator	17.5	30,625,000
	Fitri Handayani	Computer Operator	12.0	21,000,000
	Riko Rivaldi	Computer Operator	8.0	14,000,000
	Yesi Tumesa Putri	Computer Operator	22.0	38,500,000
	3. Yuini	Office Boy	26.5	29,150,000
	Yuini	Office Boy	19.0	21,850,000
	Ratna Juwita	Office Boy	14.0	16,100,000
6	Askot 1 (Kota Solok)			
	1. Vilka Elfia Nasrul, SE	Computer Operator	3.5	6,125,000
	Yofanda Tessa	Computer Operator	13.0	22,750,000
	Githa Prima Zoni	Computer Operator	6.0	10,500,000
	Gehelsi Dian Tanafa	Computer Operator	26.0	45,500,000
	2. Syahril	Office Boy	21.0	23,100,000
	Syahril	Office Boy	22.0	25,300,000
	3. Support Staf Tim Percepatan (Kota Solok)			
	Risha Ramadani	Asistan OM	2.0	5,500,000
	Ikrar Davinky	Sekretaris/Computer Operator	2.0	3,600,000
	Yulia Fitri	Office Boy	2.0	2,300,000
	Korkot (Kota Solok)			
	1. Mayang Ramadhila Sandy	Secretary	11.0	20,900,000
	2. Gehelsi Dian Tanafa	Computer Operator	11.0	19,800,000
	3. Saljono	Office Boy	11.0	12,650,000
7	Askot 2 (Kab. Sijunjung)			
	1. Supriadi	Computer Operator	6.5	11,375,000
	Indrianti	Computer Operator	20.0	35,000,000
	Indrianti	Computer Operator	2.0	3,600,000
	Verawati, SP	Computer Operator	31.0	55,800,000
	2. Budi Pamel	Office Boy	26.5	29,150,000
	Budi Pamel	Office Boy	33.0	37,950,000
8	Askot 3 (Kab. Lima Puluh Kota)			
	1. Nurhaida	Computer Operator	4.5	7,875,000
	Fitriani	Computer Operator	9.0	15,750,000
	Welya Fitri	Computer Operator	4.0	7,000,000
	Intan Yulia Rekha	Computer Operator	42.0	73,500,000
	2. Jasminar	Office Boy	-	-
	Ernilis	Office Boy	11.0	12,100,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
9	Askot 4 (Kab. Agam)			
	1. Rasyid Rizki Saputra	Computer Operator	26.5	46,375,000
	Rasyid Rizki Saputra	Computer Operator	33.0	59,400,000
	2. Muhammad Zikri	Office Boy	26.0	28,600,000
	Muhammad Zikri	Office Boy	33.0	37,950,000
10	Askot 5 (Kota Padang Panjang)			
	1. Sasmita Sari	Computer Operator	26.5	46,375,000
	Sasmita Sari	Computer Operator	22.0	39,600,000
	2. Aryani	Office Boy	13.5	14,850,000
	Robbi SF	Office Boy	13.0	14,300,000
	Robbi SF	Office Boy	9.0	10,350,000
	Taufik Hidayat	Office Boy	13.0	14,950,000
	Korkot (Kota Padang Panjang)			
	1. Sasmita sari	Secretary	11.0	20,900,000
	2. Andre Graldio	Computer Operator	11.0	19,800,000
	3. Helbert Anggrexta	Office Boy	11.0	12,650,000
11	Askot 6 (Kab. Padang Pariaman)			
	1. Nola Elpedriana	Computer Operator	26.5	46,375,000
	Nola Elpedriana	Computer Operator	33.0	59,400,000
	2. Indra AP	Office Boy	26.5	29,150,000
	Indra AP	Office Boy	7.0	8,050,000
	Kartana	Office Boy	26.0	29,900,000
12	Askot 7 (Kab. Pesisir Selatan)			
	1.	Computer Operator	-	-
	2.	Office Boy	-	-
D.	Propinsi Riau			1,007,675,000
1	Korkot 1 (Kota Pekanbaru)			
	1. Samiasih Lestari	Secretary	25.5	47,175,000
	Leni Suryana	Secretary	1.0	1,850,000
	Samiasih Lestari	Secretary	-	-
	Leni Suryana	Secretary	25.0	47,500,000
	Roza Erma Yulida	Secretary	8.0	15,200,000
	2. Hasrida	Computer Operator	4.5	7,875,000
	Murtysol	Computer Operator	9.0	15,750,000
	Nurhayati Khasanah	Computer Operator	6.0	10,500,000
	Inah Meitasari	Computer Operator	6.0	10,500,000
	Fhani Dwinta Sari	Computer Operator	2.0	3,500,000
	Muharani Octavianda	Computer Operator	9.0	15,750,000
	Destri Andora	Computer Operator	23.0	40,250,000
	3. Alan Kaslan	Office Boy	26.5	29,150,000
	Alan Kaslan	Office Boy	33.0	37,950,000
	4. Support Staf Tim Percepatan (Kota Pekanbaru)			
	Kania Sefrina	Asistan OM	2.5	6,875,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Hendra Herawan Huzna	Sekretaris/Computer Operator	2.5	4,500,000
	Marini	Office Boy	2.5	2,875,000
2	Korkot 2 (Kota Dumai)			
	1. Putri Febriyani	Secretary	26.5	49,025,000
	Putri Febriyani	Secretary	8.0	15,200,000
	Yuli Astuti Rahayu	Secretary	25.0	47,500,000
	2. Hariadi. H	Computer Operator	9.5	16,625,000
	Rosmidah	Computer Operator	17.0	29,750,000
	Rosmidah	Computer Operator	6.0	10,800,000
	Yuli Astuti Rahayu	Computer Operator	2.0	3,600,000
	Mauli Dharti Harahap	Computer Operator	25.0	45,000,000
	3. Surbayani	Office Boy	18.5	20,350,000
	Jumanto	Office Boy	15.0	16,500,000
	Jumanto	Office Boy	26.0	29,900,000
3	Askot 1 (Kab. Kuantan Singingi)			
	1. Ety Susanti	Computer Operator	10.5	18,375,000
	Nopa Betri	Computer Operator	16.0	28,000,000
	Nopa Betri	Computer Operator	-	-
	Irawati Eni Nandia	Computer Operator	17.0	30,600,000
	Ika Aryani Klaudia	Computer Operator	16.0	28,800,000
	2. Pegi Aprita Soni	Office Boy	6.0	6,600,000
	Riska Cahyati	Office Boy	4.0	4,400,000
	Rabiatun Urus	Office Boy	23.0	25,300,000
4	Askot 2 (Kab. Bengkalis)			
	1. Yayan Diana	Computer Operator	10.5	18,375,000
	Eva Revania	Computer Operator	16.0	28,000,000
	Eva Revania	Computer Operator	24.0	43,200,000
	Roma Nurlaila	Computer Operator	9.0	16,200,000
	2. Zainuri	Office Boy	4.0	4,400,000
	Yurike Khrisna Febrinda	Office Boy	6.0	6,600,000
	Arie Dwi Putra	Office Boy	23.0	25,300,000
5	Askot 3 (Kab. Indragiri Hilir)			
	1. Ani Jatmiatin	Computer Operator	26.5	46,375,000
	Ani Jatmiatin	Computer Operator	4.0	7,200,000
	Raja Anwar Sadat	Computer Operator	20.0	36,000,000
	Veronica	Computer Operator	1.0	1,800,000
	Nurliza Has	Computer Operator	8.0	14,400,000
	2. Raja Anwar Sadat	Office Boy	4.0	4,400,000
	Salmawati	Office Boy	29.0	31,900,000
E.	Propinsi Kepulauan Riau			937,950,000
1	Korkot 1 (Kota Batam)			
	1. Indah Sri Rezeky	Secretary	5.5	10,175,000
	Miwirza Nindya Ananta	Secretary	9.0	16,650,000
	Endi Selvi	Secretary	18.0	33,300,000
	Mila Susanti	Secretary	3.0	5,850,000

NO.	N A M E	POSITION	AMENDEMENT CONTRACT NO. 20	
			Vol	Amount
	Septia Riandini	Secretary	13.0	25,350,000
	Nirmala	Secretary	11.0	21,450,000
	2. Dian Indah Silvia	Computer Operator	4.5	7,875,000
	Ratih Indriani	Computer Operator	7.0	12,250,000
	Andi Selvi	Computer Operator	3.0	5,250,000
	Rizki Kurnia Bahri	Computer Operator	19.0	33,250,000
	Rizki Kurnia Bahri	Computer Operator	26.0	48,100,000
	3. Totok Santoso	Office Boy	7.5	8,250,000
	Eny Anggraeni	Office Boy	19.0	20,900,000
	Eny Anggraeni	Office Boy	6.0	6,900,000
	Yeri Kristianti	Office Boy	27.0	31,050,000
	4. Support Staf Tim Percepatan (Kota Batam)			
	Riri Sahuri	Asistan OM	2.0	5,500,000
	Ryoung Ananda Putra	Sekretaris/Computer Operator	2.0	3,600,000
	Rahman	Office Boy	2.0	2,300,000
2	Korkot 2 (Kab. Karimun)			
	1. Shinta Fitriyani	Secretary	26.5	49,025,000
	Shinta Fitriyani	Secretary	14.0	26,600,000
	Dewi Zahra	Secretary	19.0	36,100,000
	2. Sabena	Computer Operator	26.5	46,375,000
	Sabena	Computer Operator	14.0	25,200,000
	Sri Wahyuni	Computer Operator	19.0	34,200,000
	3. Raflı	Office Boy	26.5	29,150,000
	Raflı	Office Boy	14.0	16,100,000
	Harianto	Office Boy	19.0	21,850,000
3	Askot 1 (Kota Tanjung Pinang)			
	1. Lalu Irwan	Computer Operator	26.5	46,375,000
	Lalu Irwan	Computer Operator	6.0	10,800,000
	Iin Murwanti	Computer Operator	15.0	27,000,000
	2. Bulkaini	Office Boy	26.5	29,150,000
	Muhammad Riko	Office Boy	22.0	25,300,000
	Korkot (Kota Tanjung Pinang)			
	1. Danang Purwibowo	Secretary	6.0	11,400,000
	2. Marjono	Computer Operator	11.0	19,800,000
	3. Muhammad Riko	Office Boy	11.0	12,650,000
4	Askot 2 (Kab. Bintan)			
	1. Hengki Priadi	Computer Operator	25.5	44,625,000
	Refka Pri Valta	Computer Operator	1.0	1,750,000
	Refka Pri Valta	Computer Operator	7.0	12,600,000
	Junaidi	Computer Operator	26.0	46,800,000
	2. Winarto	Office Boy	26.5	29,150,000
	Mardya S	Office Boy	7.0	8,050,000
	Nelly Riati	Office Boy	26.0	29,900,000
TOTAL REMUNERATION				67,661,763,700

II DIRECT REEIMBURSABLE COST**2.1. MOBILIZATION / DEMOBILIZATION**

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.1	Mobilization / Demobilization				
1	Original Place - Medan	Trip	11	1,800,000	8,437,000
2	Original Place - Banda Aceh	Trip	13	2,500,000	15,531,400
3	Original Place - Padang	Trip	10	1,800,000	9,690,000
4	Original Place - Pekanbaru	Trip	10	1,800,000	13,045,100
5	Original Place - Tj. Pinang/Batam	Trip	10	1,900,000	11,786,900
TOTAL					58,490,400

II DIRECT REEIMBURSABLE COST

2.2. HOUSING ALLOWANCE

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.2	Housing Allowance				
	OC Level				
1	Program Director	mth	45.5	500,000	22,750,000
	Province Level (North Sumatera)				
1	Provincial Team Leader	mth	59.5	500,000	29,750,000
2	Monev Specialist	mth	45.5	500,000	22,750,000
3	Program Monitoring Spec.	mth	14.0	500,000	7,000,000
3	MIS Specialist	mth	-	500,000	-
4	Socialization Specialist	mth	45.5	500,000	22,725,000
5	Training Specialist	mth	45.5	500,000	22,750,000
6	Infrastructure Specialist	mth	-	500,000	-
7	Micro Fin & Fin.Mgmt Spec.	mth	-	500,000	-
8	Local Gov & Public Policy Spec	mth	27.3	500,000	13,625,000
9	Livelihood & SME's Specialist	mth	43.5	500,000	21,725,000
10	Urban Planner Specialist**)	mth	44.2	500,000	22,100,000
11	Urban Planner Specialist**)	mth	14.0	500,000	7,000,000
12	Institutional & Collaboration Spec.	mth	13.0	500,000	6,500,000
13	Capacity Bulding	mth	13.0	500,000	6,500,000
14	FM & Livelihood Spec.	mth	14.0	500,000	7,000,000
	Province Level (NAD)				
1	Provincial Team Leader	mth	5.5	500,000	2,750,000
2	Monev Specialist	mth	9.5	500,000	4,750,000
3	Program Monitoring Spec.	mth	14.0	500,000	7,000,000
4	MIS Specialist	mth	9.0	500,000	4,500,000
5	Socialization Specialist	mth	9.5	500,000	4,750,000
6	Training Specialist	mth	9.5	500,000	4,750,000
7	Infrastructure Specialist	mth	9.5	500,000	4,750,000
8	Micro Fin & Fin.Mgmt Spec.	mth	9.5	500,000	4,750,000
9	Local Gov & Public Policy Spec	mth	8.5	500,000	4,250,000
10	Livelihood & SME's Specialist	mth	9.5	500,000	4,750,000
11	Urban Planner Specialist**)	mth	9.5	500,000	4,750,000
12	Institutional & Collaboration Spec.	mth	-	500,000	-
	Province Level (West Sumatera)				
1	Provincial Team Leader	mth	29.7	500,000	14,850,000
2	Monev Specialist	mth	45.5	500,000	22,725,000
3	Program Monitoring Spec.	mth	14.0	500,000	7,000,000
4	MIS Specialist	mth	36.5	500,000	18,250,000
5	Socialization Specialist	mth	12.0	500,000	6,000,000
6	Training Specialist	mth	5.7	500,000	2,850,000
7	Infrastructure Specialist	mth	14.0	500,000	7,000,000

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
8	Micro Fin & Fin.Mgmt Spec.	mth	45.5	500,000	22,750,000
9	Local Gov & Public Policy Spec	mth	29.8	500,000	14,875,000
10	Livelihood & SME's Specialist	mth	45.5	500,000	22,750,000
11	Urban Planner Specialist**)	mth	-	500,000	-
12	Institutional & Collaboration Spec.	mth	-	500,000	-
	Province Level (Riau)				
1	Provincial Team Leader	mth	59.5	500,000	29,725,000
2	Monev Specialist	mth	44.0	500,000	22,000,000
3	Program Monitoring Spec.	mth	14.0	500,000	7,000,000
4	MIS Specialist	mth	45.5	500,000	22,750,000
5	Socialization Specialist	mth	45.5	500,000	22,750,000
6	Training Specialist	mth	44.5	500,000	22,250,000
7	Infrastructure Specialist	mth	59.5	500,000	29,750,000
8	Micro Fin & Fin.Mgmt Spec.	mth	31.5	500,000	15,725,000
9	Local Gov & Public Policy Spec	mth	45.5	500,000	22,750,000
10	Livelihood & SME's Specialist	mth	37.5	500,000	18,750,000
11	Urban Planner Specialist**)	mth	-	500,000	-
12	Institutional & Collaboration Spec.	mth	13.0	500,000	6,500,000
	Province Level (Kep. Riau)				
1	Provincial Team Leader	mth	59.5	500,000	29,725,000
2	Monev Specialist	mth	33.5	500,000	16,750,000
3	Program Monitoring Spec.	mth	14.0	500,000	7,000,000
4	MIS Specialist	mth	32.5	500,000	16,250,000
5	Socialization Specialist	mth	45.0	500,000	22,500,000
6	Training Specialist	mth	41.9	500,000	20,965,000
7	Infrastructure Specialist	mth	55.0	500,000	27,500,000
8	Micro Fin & Fin.Mgmt Spec.	mth	35.3	500,000	17,625,000
9	Local Gov & Public Policy Spec	mth	41.5	500,000	20,750,000
10	Livelihood & SME's Specialist	mth	27.7	500,000	13,850,000
11	Urban Planner Specialist**)	mth	11.0	500,000	5,500,000
12	Institutional & Collaboration Spec.	mth	10.0	500,000	5,000,000
	TOTAL				826,340,000

II DIRECT REEIMBURSABLE COST

2.3. DUTY TRAVEL EXPENSES PROVINCE NAD

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.1.1. IN PROVINCE					11,850,000
2.1.1.1	FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x Number of Kelurahan)				-
a	From Banda Aceh to Sabang (18 kel x 3% = 2 kel)				
	Sea Transport	trip	-	300,000	-
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
b	From Banda Aceh to Aceh Besar (12 kel x 3% = 2 kel)				
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
c	From Banda Aceh to Aceh Barat (20 kel x 3% = 3 kel)				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
d	From Banda Aceh to Pidie & Lhokseumawe (83 kel x 3% = 10 kel)				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
e	From Banda Aceh to Aceh Tengah, Aceh Tenggara & Gayo Lues (74 kel x 3% = 9 kel)				
	Tranport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
f	From Banda Aceh to Aceh Selatan & Subulussalam (88 kel x 3% = 9 kel)				
	Tranport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
g	From Banda Aceh to Langsa & Aceh Tamiang (56 kel x 3% = 7 kel)				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
h	From Banda Aceh to Banda Aceh (89 kel x 3% = 10 kel)				
	Lumpsum	m/d	-	50,000	-
2.1.1.1	Monitoring to District				11,850,000
1.	KOTA KUMUH				11,850,000
1.1	KOTA KUMUH INFRA SKALA KOTA (25%)				6,250,000
	- Banda Aceh to Pidie				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	550,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Aceh Tamiang				
	Transport	trip	1	300,000	300,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	- Banda Aceh to Banda Aceh				
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Langsa				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	2	300,000	550,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Lhokseumawe				
	Transport	trip	2	250,000	500,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Subulussalam				
	Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	550,000
	Lumpsum	m/d	4	50,000	200,000
1.2	KOTA KUMUH NON INFRA SKALA KOTA (12,5%)				5,600,000
	- Banda Aceh to Aceh Barat				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Banda Aceh to Aceh Selatan				
	Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Aceh Tengah				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Banda Aceh to Aceh Tenggara				
	Transport	trip	2	600,000	1,200,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Sabang				
	Transport	trip	2	400,000	600,000
	Sea Transport	trip	2	300,000	600,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
2.	KOTA NON KUMUH				-
2.1	KOTA NON KUMUH (6,25%)				-
	- Banda Aceh to Aceh Besar				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.1.1.2	SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM				-
	A. For City Coordinator and Assistance City Coordinator				
	(440 Kel x 50%) x 4	trip	-	50,000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	B. For Ass. City Coordinator Infrastructure and FM in the city				
	((440 Kel - 65 Kel luar kota) x 50%) x 14	trip	-	50,000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	C. For City Coordinator Infrastructure and FM out of te town				
1	From Banda Aceh to Sabang				
	Sea Transport	trip	-	300,000	-
	Transport	trip	-	100,000	-
2	From Banda Aceh to Aceh Besar				
	From Pidie to Aceh Besar				
	Transport	trip	-	200,000	-
3	From Subulussalam to Aceh Selatan				
	From Aceh Barat to Aceh Selatan				
	Transport	trip	-	300,000	-
4	From Aceh Tenggara to Aceh Tengah				
	Transport	trip	-	300,000	-
5	From Langsa to Aceh Tamiang				
	Transport	trip	-	200,000	-
2.1.1.2	MONITORING KORKOT PADA LEVEL KELURAHAN/DESA				-
1.1	Monitoring Tim Korkot Kota Banda Aceh di Dalam Kota				
1.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Banda Aceh to Banda Aceh				
	Lumpsum	trip	-	50,000	-
1.1.2	KEL/DESA NON KUMUH				
	- Banda Aceh to Banda Aceh				
	Lumpsum	trip	-	50,000	-
1.2	Monitoring Tim Korkot Kota Banda Aceh Ke (1) Aceh Barat, (2) Aceh Besar				
1.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Banda Aceh to Aceh Barat				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Banda Aceh to Aceh Besar				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
1.2.2	KEL/DESA NON KUMUH				
	- Banda Aceh to Aceh Barat				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Banda Aceh to Aceh Besar				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
2.1	Monitoring Tim Korkot Kota Aceh Tamiang di Dalam Kota				
2.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Aceh Tamiang to Aceh Tamiang				
	Lumpsum	trip	-	50,000	-
2.1.2	KEL/DESA NON KUMUH				
	- Aceh Tamiang to Aceh Tamiang				
	Lumpsum	trip	-	50,000	-
2.2	Monitoring Tim Korkot Aceh Tamiang Ke (1) Aceh Tenggara				
2.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Aceh Tamiang to Aceh Tenggara				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.2.2	KEL/DESA NON KUMUH				
	- Aceh Tamiang to Aceh Tenggara				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
3.1	Monitoring Tim Korkot Kota Subulussalam di Dalam Kota				
3.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Subulussalam to Subulussalam				
	Lumpsum	trip	-	50,000	-
3.1.2	KEL/DESA NON KUMUH				
	- Subulussalam to Subulussalam				
	Lumpsum	trip	-	50,000	-
3.2	Monitoring Tim Korkot Kota Subulussalam Ke (1) Aceh Selatan				
3.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Subulussalam to Aceh Selatan				
	Transport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
3.2.2	KEL/DESA NON KUMUH				
	- Subulussalam to Aceh Selatan				
	Transport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
4.1	Monitoring Tim Korkot Pidie di Dalam Kota				
4.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Pidie to Pidie				
	Lumpsum	trip	-	50,000	-
4.1.2	KEL/DESA NON KUMUH				
	- Pidie to Pidie				
	Lumpsum	trip	-	50,000	-
4.2	Monitoring Tim Korkot Pidie Ke (1) Aceh Tengah				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
4.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Pidie to Aceh Tengah				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
4.2.2	KEL/DESA NON KUMUH				
	- Pidie to Aceh Tengah				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
5.1	Monitoring Tim Korkot Kota Langsa di Dalam Kota				
5.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Langsa to Langsa				
	Lumpsum	trip	-	50,000	-
5.1.2	KEL/DESA NON KUMUH				
	- Langsa to Langsa				
	Lumpsum	trip	-	50,000	-
6.1	Monitoring Tim Korkot Kota Lhokseumawe di Dalam Kota				
6.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Lhokseumawe to Lhokseumawe				
	Lumpsum	trip	-	50,000	-
6.1.2	KEL/DESA NON KUMUH				
	- Lhokseumawe to Lhokseumawe				
	Lumpsum	trip	-	50,000	-
7.1	Monitoring Tim Korkot Kota Sabang di Dalam Kota				
6.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Sabang to Sabang				
	Lumpsum	trip	-	50,000	-
6.1.2	KEL/DESA NON KUMUH				
	- Sabang to Sabang				
	Lumpsum	trip	-	50,000	-
2.1.1.3	FOR CB ACTIVITY BY ASKOT TO FASKEL				-
a	From Banda Aceh to Sabang				
	Sea Transport	trip	-	300,000	-
	Tranport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
b	From Banda Aceh to Aceh Besar				
	From Pidie to Aceh Besar				
	Tranport	trip	-	200,000	-
	Lumpsum	trip	-	50,000	-
c	From Subulussalam to Aceh Selatan				
	From Aceh Barat to Aceh Selatan				
	Tranport	trip	-	300,000	-
	Lumpsum	trip	-	50,000	-
d	From Aceh Tenggara to Aceh Tengah				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Tranport	trip	-	300,000	-
	Lumpsum	trip	-	50,000	-
e	From Langsa to Aceh Tamiang				
	Tranport	trip	-	200,000	-
	Lumpsum	trip	-	50,000	-
2.1.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING				39,400,510
a	From Sabang to Banda Aceh				
	Sea Transport	trip	4	300,000	920,500
	Tranport	trip	-	100,000	-
	Acomodation	m/d	5	300,000	1,500,000
	OSA	m/d	10	50,000	500,000
b	From Aceh Besar to Banda Aceh				
	Tranport	trip	2	100,000	200,000
	Acomodation	m/d	2	300,000	600,000
	OSA	m/d	4	50,000	200,000
c	From Aceh Barat to Banda Aceh				
	Tranport	trip	8	300,000	1,700,010
	Acomodation	m/d	6	300,000	1,800,000
	OSA	m/d	16	50,000	800,000
d	From Pidie & Lhokseumawe to Banda Aceh				
	Tranport	trip	10	200,000	1,895,000
	Acomodation	m/d	14	300,000	4,200,000
	OSA	m/d	24	50,000	1,200,000
e	From Aceh Tengah, Aceh Tenggara & Gayo Lues to Banda Aceh				
	From Aceh Tengah, Aceh Tenggara to Banda Aceh				
	Tranport	trip	10	600,000	4,550,000
	Acomodation	m/d	14	300,000	3,600,000
	OSA	m/d	24	50,000	1,200,000
f	From Aceh Selatan & Subulussalam to Banda Aceh				
	Tranport	trip	10	400,000	3,560,000
	Acomodation	m/d	14	300,000	3,600,000
	OSA	m/d	24	50,000	1,200,000
g	From Langsa & Aceh Tamiang to Banda Aceh				
	Tranport	trip	8	300,000	2,175,000
	Acomodation	m/d	12	300,000	3,000,000
	OSA	m/d	20	50,000	1,000,000
2.1.1.5	FROM PROVINCE TO REGIONAL FOR WORKSHOP & COORDINATION MEETING AT OC				14,847,300
	Workshop OC / Coordination Meeting at OC				
	From Banda Aceh to Medan				
	Air Transport	Trip	9	1,500,000	8,387,300
	OSA [Fixed]	Man/D avs	27	100,000	2,700,000
	Local Transport	Trip	8	100,000	760,000
	Accomodation	Man/D avs	10	300,000	3,000,000
2.1.1.6	FOR SEVERAL TRAINING & SPECIAL EVENT FROM KAB. TO BANDA ACEH				175,298,100

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	For Training				
	Inland Transport for Korkot&Askot (13 Kota/Kab) on OC Consolidation				
a	From Sabang to Banda Aceh				
	Sea Transport	trip	1	300,000	300,000
	Inlandtransport	trip	1	100,000	100,000
b	From Aceh Besar to Banda Aceh				
	Tranport	trip	1	100,000	100,000
c	From Aceh Barat to Banda Aceh				
	Tranport	trip	2	300,000	458,100
d	From Pidie & Lhokseumawe to Banda Aceh				
	Tranport	trip	2	200,000	400,000
e	From Aceh Tengah, Aceh Tenggara & Gayo Lues to Banda Aceh				
	From Aceh Tengah, Aceh Tenggara to Banda Aceh				
	Tranport	trip	2	600,000	1,200,000
f	From Aceh Selatan & Subulussalam to Banda Aceh				
	Tranport	trip	2	400,000	800,000
g	From Langsa & Aceh Tamiang to Banda Aceh				
	Tranport	trip	2	300,000	600,000
	Inland Transport for SF, FT, FE, FS (13 Kota/Kab)				
a	From Sabang to Banda Aceh				
	Sea Transport	trip	-	300,000	-
	Inlandtransport	trip	-	100,000	-
b	From Aceh Besar to Banda Aceh				
	Tranport	trip	-	100,000	-
c	From Aceh Barat to Banda Aceh				
	Tranport	trip	-	300,000	-
d	From Pidie & Lhokseumawe to Banda Aceh				
	Tranport	trip	-	200,000	-
e	From Aceh Tengah, Aceh Tenggara & Gayo Lues to Banda Aceh				
	From Aceh Tengah, Aceh Tenggara to Banda Aceh				
	Tranport	trip	-	600,000	-
f	From Aceh Selatan & Subulussalam to Banda Aceh				
	Tranport	trip	-	400,000	-
g	From Langsa & Aceh Tamiang to Banda Aceh				
	Tranport	trip	-	300,000	-
	Special Event (by request)				
1	From Sabang to Banda Aceh				
	Sea Transport	trip	-	300,000	-
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2	From Aceh Besar to Banda Aceh				
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
3	From Aceh Barat to Banda Aceh				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
4	From Pidie & Lhokseumawe to Banda Aceh				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
5	From Aceh Tengah, Aceh Tenggara & Gayo Lues to Banda Aceh				
	From Aceh Tengah, Aceh Tenggara to Banda Aceh				
	Tranport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
6	From Aceh Selatan & Subulussalam to Banda Aceh				
	Tranport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
7	From Langsa & Aceh Tamiang to Banda Aceh				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
8	Pelatihan SIM Kotaku				
	a. Tranport From Kab to Banda Aceh	trip	-	400,000	-
9	Pelatihan Pembukuan UPK (Computerization)				
	a. Tranport From Kab to Banda Aceh	trip	47	400,000	13,695,000
10	Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten				
	a. Tranport From Faske MK dan UPK	trip	-	50,000	-
11	Asesmen Korkot				
	a. Tranport From Kab to Prov	trip	18	400,000	4,650,000
12	Asesmen Askot				
	a. Tranport From Kab to Prov	trip	-	400,000	-
13	Konsolidasi Pelatihan Fasilitator				
	a. Tranport From Kab to Prov	trip	11	400,000	2,930,000
14	Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1				
	a. Tranport From Kab to Prov	trip	45	400,000	9,900,000
15	Pelatihan PPMK (833) Kelurahan				
	a. Tranport From Kab to Prov	trip	25	400,000	7,175,000
16	Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)				
	a. Tranport From Prov to Kab	trip	25	400,000	9,925,000
	b. OSA	trip	80	50,000	4,000,000
	c. Akomodasi	trip	68	300,000	20,400,000
17	Trasport from Kab/Kota to Prov (TOT/EGM)				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Tranport	trip	10	400,000	4,915,000
18	Konsolidasi Pelatihan Khusus Tim Korkot (Gelombang 2)				
	a. Tranport From Kab to Prov	trip	-	400,000	-
19	TOT dan Pelatihan Khusus Tim Korkot (Gelombang 2)				
	a. Tranport From Kab to Prov	trip	-	400,000	-
20	Konsolidasi Pelatihan Khusus Tim Fasilitator				
	a. Tranport From Kab to Prov	trip	-	400,000	-
21	Pelatihan Khusus Fasilitator				
	a. Tranport From Kab to Prov	trip	112	400,000	13,650,000
22	Konsolidasi Pemandu Coaching (Province)				
	Transport Lokal Peserta Kota Banda Aceh	trip	12	50,000	600,000
	Transport Kabupaten ke Provinsi	trip	28	300,000	8,400,000
	Akomodasi Peserta Kabupaten	day	56	300,000	16,800,000
	OSA	day	96	50,000	4,800,000
23	Coaching clinic (Kabupaten)				
	Transport Lokal Peserta Kabupaten	trip	260	50,000	13,000,000
	Transport Lokal Peserta (Faskel)	trip	296	75,000	22,200,000
	Transport Tim Provinsi ke Banda Aceh	trip	2	50,000	100,000
	Transport Tim Provinsi ke Kabupaten	trip	20	300,000	6,000,000
	Akomodasi Tim Provinsi	day	20	300,000	6,000,000
	OSA Tim Provinsi	day	44	50,000	2,200,000
2.1.2	TO JAKARTA				
2.1.2.1	FOR SEVERAL TRAINING TO JAKARTA BY REQUEST				129,887,100
	Air Transport	trip	39	2,500,000	94,597,100
	In land Travel in Jakarta	trip	39	200,000	7,800,000
	OSA	trip	273	100,000	27,300,000
	Hotel Accommodation	trip	1	350,000	190,000
2.1.2.2	FOR EGM TO JAKARTA				52,661,000
	Air Transport				
1	EGM TA/SubTA Training	trip	2	2,500,000	1,523,000
2	EGM TA Sosialisasi	trip	2	2,500,000	80,000
3	EGM TA/SubTA MK/Sub TA RLF	trip	2	2,500,000	1,523,000
4	EGM TA/SubTA INFRA/Sub TA Safeguard	trip	2	2,500,000	3,307,000
5	EGM TA/SubTA Monev /Sub TA Legal HCU	trip	4	2,500,000	3,497,000
6	EGM TA/SubTA SIM	trip	2	2,500,000	1,834,000
7	EGM TA Local Government	trip	-	2,500,000	-
8	EGM TA Livelihood & SME's	trip	2	2,500,000	1,603,000
9	EGM TA Urban Planner	trip	2	2,500,000	1,784,000
10	Program Monitoring Spec.	trip	1	2,500,000	2,430,000
11	Infrastructure Specialist	trip	1	2,500,000	2,430,000
12	Urban Planner Specialist	trip	1	2,500,000	2,430,000
13	Institutional & Collaboration Spec.	trip	1	2,500,000	2,430,000
14	Sub TA Capacity Building	trip	1	2,500,000	2,430,000
15	Sub TA MIS - GIS & Management Data	trip	1	2,500,000	2,430,000
16	Sub Prof Livelihood & LED	trip	1	2,500,000	2,430,000
	In land Transport in Jakarta	trip	27	200,000	3,400,000
	OSA	m/d	108	100,000	10,800,000
	Hotel Accommodation	trip	21	350,000	6,300,000
2.1.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)				6,730,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Air Transport	trip	2	2,500,000	4,930,000
	In land Transport in Jakarta	trip	2	200,000	400,000
	Hotel Accommodation	m/d	2	350,000	700,000
	OSA	m/d	7	100,000	700,000
2.1.2.4	FROM PROVINCE (KMW NAD) TO OTHER PROVINCE (by request)				2,870,500
	Air Transport	trip	1	4,000,000	2,525,500
	In land Transport in Jakarta	trip	1	300,000	145,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	2	100,000	200,000
	TOTAL DUTY TRAVEL PROVINCE NAD				433,544,510

II DIRECT REEIMBURSABLE COST

2.4. DUTY TRAVEL EXPENSES PROVINCE SUMATERA UTARA

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.2.1. IN PROVINCE					6,300,000
2.2.1.1 FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x No. of Kelurahan)					2,600,000
a	From Medan to Binjai & Langkat (62 kel x 3% = 5 kel)				
	Tranport	trip	2	200,000	400,000
	Several transport to Langkat (Remote Village)	trip	-	200,000	-
	Lumpsum	m/d	2	50,000	100,000
b	From Medan to Deli Serdang & Tebing Tinggi (136 kel x 3% = 12 kel)				
	Tranport	trip	2	200,000	400,000
	Lumpsum	m/d	3	50,000	150,000
c	From Medan to Asahan, Tanjung Balai & Lab. Batu (75 kel x 3% = 7 kel)				
	Tranport	trip	2	200,000	400,000
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	4	50,000	200,000
d	From Medan to Tanah Karo & Dairi (33 kel x 3% = 3 kel)				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
e	From Medan to Simalungun & Pematang Siantar (60 kel x 3% = 6 kel)				
	Tranport	trip	2	200,000	400,000
	Several transport to Simalungun (Remote Village)	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	4	50,000	200,000
f	From Medan to Sibolga & Padang Sidempuan (96 kel x 3% = 9 kel)				
	Tranport	trip	1	200,000	200,000
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	3	50,000	150,000
g	From Medan to Medan (149 kel x 3% = 12 kel)				
	Lumpsum	m/d	-	50,000	-
2.2.1.1 Monitoring to Disctrict					3,700,000
1. KOTA KUMUH					3,700,000
1.1 KOTA KUMUH INFRA SKALA KOTA (25%)					1,000,000
	- Medan to Tanjung Balai				
	Transport	trip	1	300,000	200,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
	- Medan to Medan				
	Lumpsum	m/d	2	50,000	100,000

NO.	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	- Medan to Binjai				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	2	50,000	100,000
1.2	KOTA KUMUH NON INFRA SKALA KOTA (12,5%)				2,700,000
	- Medan to Asahan				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Dairi				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Deli Serdang				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Karo				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Padang Sidempuan				
	Transport	trip	1	350,000	350,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
	- Medan to Pematang Siantar				
	Transport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Sibolga				
	Transport	trip	1	350,000	350,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
	- Medan to Tebing Tinggi				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Medan to Langkat				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
2.	KOTA NON KUMUH				-
2.1	KOTA NON KUMUH (6,25%)				-
	- Medan to Labuhan Batu				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Simalungun				
	Transport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.2.1.2	SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM				-
	A. For City Coordinator and Assistance City Coordinator				
	(611 Kel x 50%) x 4	trip	-	50,000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	B. For Ass. City Coordinator Infrastructure and FM in the city				
	(611 Kel - 114 Kel luar kota) x 50%) x 14	trip	-	50,000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	C. For City Coordinator Infrastructure and FM out of te town				
1	From Binjai to Langkat				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
2	From Tanjung Balai to Asahan				
	From Deli Serdang, Tebing Tinggi to Asahan				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
3	From Tanjung Balai to Lab. Batu				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
4	From Tanah Karo to Dairi				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
5	From Pematang Siantar to Simalungun				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
6	From Padang Sidempuan to Sibolga				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.2.1.2	MONITORING KORKOT PADA LEVEL KELURAHAN/DESA				400,000
1.1	Monitoring Tim Korkot Kota Tanjung Balai di Dalam Kota				
1.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Tanjung Balai to Tanjung Balai				
	Lumpsum	trip	2	50,000	100,000
1.1.2	KEL/DESA NON KUMUH				
	- Tanjung Balai to Tanjung Balai				
	Lumpsum	trip	-	50,000	-
1.2	Monitoring Tim Korkot Kota Tanjung Balai Ke (1) Labuhan Batu, (2) Asahan				
1.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Tanjung Balai to Labuhan Batu				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Tanjung Balai to Asahan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
1.2.2	KEL/DESA NON KUMUH				
	- Tanjung Balai to Labuhan Batu				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Tanjung Balai to Asahan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.1	Monitoring Tim Korkot Kota Medan di Dalam Kota				
2.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Medan to Medan				
	Lumpsum	trip	2	50,000	100,000
2.1.2	KEL/DESA NON KUMUH				
	- Medan to Medan				
	Lumpsum	trip	-	50,000	-
2.2	Monitoring Tim Korkot Kota Medan Ke (1) Simalungun, (2) Deli Serdang, (3) Kota Pematang Siantar, (4) Kota Tebing Tinggi				
2.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Medan to Simalungun				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	- Medan to Deli Serdang				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Pematang Siantar				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Tebing Tinggi				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.2.2	KEL/DESA NON KUMUH				
	- Medan to Simalungun				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Deli Serdang				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Pematang Siantar				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Tebing Tinggi				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
3.1	Monitoring Tim Korkot Kota Binjai di Dalam Kota				
3.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Binjai to Binjai				
	Lumpsum	trip	2	50,000	100,000
3.1.2	KEL/DESA NON KUMUH				
	- Binjai to Binjai				
	Lumpsum	trip	-	50,000	-
3.2	Monitoring Tim Korkot Kota Binjai Ke (1) Dairi, (2) Karo, (3) Langkat				
3.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Binjai to Dairi				
	Transport	trip	-	200,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Binjai to Karo				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Binjai to Langkat				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
3.2.2	KEL/DESA NON KUMUH				
	- Binjai to Dairi				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Binjai to Karo				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Binjai to Langkat				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
4.1	Monitoring Tim Korkot Kota Sibolga di Dalam Kota				
4.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Sibolga to Sibolga				
	Lumpsum	trip	2	50,000	100,000
4.1.2	KEL/DESA NON KUMUH				
	- Sibolga to Sibolga				
	Lumpsum	trip	-	50,000	-
4.2	Monitoring Tim Korkot Kota Sibolga Ke (1) Kota Padangsidempuan				
4.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Sibolga to Padang Sidempuan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
4.2.2	KEL/DESA NON KUMUH				
	- Sibolga to Padang Sidempuan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-

NO.	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
2.2.1.3	FOR CB ACTIVITY BY ASKOT TO FASKEL <<<< seusaikan status progress CB activity				-
a	From Binjai to Langkat				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
b	From Tanjung Balai to Asahan				
	From Tebing Tinggi to Asahan				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
c	From Tanjung Balai to Lab. Batu				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
d	From Tanah Karo to Dairi				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
e	From Pematang Siantar to Simalungun				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
f	From Padang Sidempuan to Sibolga				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
2.2.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING				28,600,000
a	From Binjai & Langkat to Medan				
	Tranport	trip	8	100,000	750,000
	Acomodation	m/d	8	300,000	2,400,000
	OSA	m/d	14	50,000	700,000
b	From Deli Serdang & Tebing Tinggi to Medan				
	Tranport	trip	6	150,000	900,000
	Acomodation	m/d	8	300,000	2,400,000
	OSA	m/d	14	50,000	700,000
c	From Asahan, Tanjung Balai & Lab. Batu to Medan				
	Tranport	trip	9	300,000	2,600,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	21	50,000	1,050,000
d	From Tanah Karo & Dairi to Medan				
	Tranport	trip	6	200,000	1,200,000

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Acomodation	m/d	8	300,000	2,400,000
	OSA	m/d	14	50,000	700,000
e	From Simalungun & Pematang Siantar to Medan				
	Tranport	trip	6	200,000	1,200,000
	Acomodation	m/d	8	300,000	2,400,000
	OSA	m/d	14	50,000	700,000
f	From Sibolga & Padang Sidempuan to Medan				
	Tranport	trip	6	300,000	1,800,000
	Acomodation	m/d	8	300,000	2,400,000
	OSA	m/d	14	50,000	700,000
g	Local Transport for Coordination Tim Percepatan				
	Local Transport (Medan)	trip	-	300,000	-
2.2.1.5	FOR SEVERAL TRAINING & SPECIAL EVENT FROM KAB. TO MEDAN				365,269,594
	For Training				
	Transport for Korkot & Askot (14 Kota/Kab) on OC Consolidation				
a	From Binjai & Langkat to Medan				
	Tranport	trip	-	100,000	-
b	From Deli Serdang & Tebing Tinggi to Medan				
	Tranport	trip	-	150,000	-
c	From Asahan, Tanjung Balai & Lab. Batu to Medan				
	Tranport	trip	-	300,000	-
d	From Tanah Karo & Dairi to Medan				
	Tranport	trip	-	200,000	-
e	From Simalungun & Pematang Siantar to Medan				
	Tranport	trip	-	200,000	-
f	From Sibolga & Padang Sidempuan to Medan				
	Tranport	trip	-	300,000	-
	Inland Transport for SF, FK, FE, FS (14 Kota/Kab)				
a	From Binjai & Langkat to Medan				
	Tranport	trip	-	100,000	-
b	From Deli Serdang & Tebing Tinggi to Medan				
	Tranport	trip	-	150,000	-
c	From Asahan, Tanjung Balai & Lab. Batu to Medan				
	Tranport	trip	-	300,000	-

NO.	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
d	From Tanah Karo & Dairi to Medan				
	Tranport	trip	-	200,000	-
e	From Simalungun & Pematang Siantar to Medan				
	Tranport	trip	-	200,000	-
f	From Sibolga & Padang Sidempuan to Medan				
	Tranport	trip	-	300,000	-
Special Event (by request)					
1	From Binjai & Langkat to Medan				
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
2	From Deli Serdang & Tebing Tinggi to Medan				
	Tranport	trip	-	150,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
3	From Asahan, Tanjung Balai & Lab. Batu to Medan				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
4	From Tanah Karo & Dairi to Medan				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
5	From Simalungun & Pematang Siantar to Medan				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
6	From Sibolga & Padang Sidempuan to Medan				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
7	Trasport from Kab/Kota to Prov (TOT/EGM)				
	Tranport	trip	5	250,000	1,600,000
BRIDGING (July 2014 to April 2015)					
1. Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder					
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-

NO.	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	2. Pelatihan Penguatan Pemda dan Stakeholder				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	3. Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	4. Pelatihan Penguatan Askot dan Fasilitator				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	5. Konsolidasi Pemandu Pelatihan PLPBK				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	6. Pelatihan Dasar PLBPK				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	150,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	300,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	200,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	7. Pelatihan Penguatan PLPBK				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	150,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	300,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	200,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	8. Pelatihan Tim Teknis PLPBK				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	150,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	300,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	200,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	9. Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	10. Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)				
	a. Tranport From Kab to Medan	trip	258	250,000	64,600,000
	BRIDGING (Mei to Desember 2015)				
	1. Konsolidasi Pemandu Pelatihan Pemerintah Daerah				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	2. Pelatihan Pemerintah Daerah				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	3. Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	4. Pelatihan Penguatan Program Lanjutan				
	a. Tranport From Kab to Medan	trip	118	250,000	29,294,594
	5. Pelatihan Penguatan PLPBK				
	a. Tranport From Kab to Medan	trip	97	250,000	24,250,000
	6. Pelatihan Penguatan PPMK				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	7. Pelatihan SIM				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	8. Pelatihan Khusus Askot MK dan Faskel Ekonomi				

NO.	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	a. Transport From Kab to Medan	trip	-	250,000	-
	9. Pelatihan Aplikasi Pembukuan UPK (Computerize System)				
	a. Transport From Kab to Medan	trip	-	250,000	-
	BRIDGING (January to September 2016)				
	1 Konsolidasi Pemandu Pelatihan Fasilitator				
	a. Transport From Kab to Medan	trip	-	250,000	-
	2. Pelatihan Fasilitator				
	a. Transport From Kab to Medan	trip	439	250,000	80,550,000
	3. Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator				
	a. Transport From Kab to Medan	trip	-	250,000	-
	4. Pelatihan khusus untuk fasilitator				
	a. Transport From Kab to Medan	trip	-	250,000	-
	5. Pelatihan Pembukuan UPK (Computerization)				
	a. Transport From Kab to Medan	trip	48	200,000	9,550,000
	6. Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten				
	a. Transport From Faske MK dan UPK	trip	1,240	50,000	62,000,000
	7. Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)				
	a. Transport From Kab to Medan	trip	-	200,000	-
	8. Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)				
	a. Transport From Kab to Medan	trip	-	200,000	-
	9. Pelatihan SIM Kotaku				
	a. Transport From Kab to Medan	trip	-	200,000	-
	10. Asesmen Korkot				
	a. Transport From Kab to Prov	trip	24	200,000	4,800,000
	11. Asesmen Askot				
	a. Transport From Kab to Prov	trip	-	200,000	-
	12. Konsolidasi Pelatihan Fasilitator				
	a. Transport From Kab to Prov	trip	7	200,000	1,400,000
	13. Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1				
	a. Transport From Kab to Prov	trip	119	200,000	16,025,000
	14. Pelatihan PPMK (833) Kelurahan				
	a. Transport From Kab to Prov	trip	34	200,000	4,750,000
	15. Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)				
	a. Transport From Prov to Kab	trip	12	200,000	2,400,000
	b. OSA	trip	12	50,000	600,000

NO.	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	c. Akomodasi	trip	4	300,000	1,200,000
	16. Konsolidasi & Pelatihan Khusus Tim Korkot				
	a. Transport From Kab to Prov.	trip	-	200,000	-
	17. TOT dan Pelatihan Khusus Tim Korkot dan Pelatihan Khusus Fasilitator				
	a. Transport From Kab to Prov	trip	90	200,000	9,000,000
	18. Konsolidasi Pemandu Coaching (Province)				
	Transport Lokal Peserta Kota Medan	trip	12	50,000	600,000
	Transport Kabupaten ke Provinsi	trip	18	200,000	3,600,000
	Akomodasi Peserta Kabupaten	day	36	300,000	10,800,000
	OSA	day	66	50,000	3,300,000
	19. Coaching clinic (Kabupaten)				
	Transport Lokal Peserta Kabupaten	trip	240	50,000	12,000,000
	Transport Lokal Peserta (Faskel)	trip	126	75,000	9,450,000
	Transport Tim Provinsi ke Medan	trip	2	50,000	100,000
	Transport Tim Provinsi ke Kabupaten	trip	22	200,000	4,400,000
	Akomodasi Tim Provinsi	day	22	300,000	6,600,000
	OSA Tim Provinsi	day	48	50,000	2,400,000
2.2.2	TO JAKARTA				
2.2.2.1	FOR SEVERAL TRAINING TO JAKARTA BY REQUEST				304,780,200
	Air Transport	trip	95	1,800,000	190,710,200
	In land Travel in Jakarta	trip	111	200,000	21,200,000
	OSA	trip	803	100,000	80,300,000
	Hotel Accommodation	trip	43	350,000	12,570,000
2.2.2.2	FOR EGM TO JAKARTA				110,676,700
	Air Transport				
1	EGM TA/SubTA Training	trip	3	1,800,000	4,359,100
2	EGM TA Sosialisasi	trip	3	1,800,000	4,359,100
3	EGM TA/SubTA MK/Sub TA RLF	trip	4	1,800,000	5,944,200
4	EGM TA/SubTA INFRA/Sub TA Safeguard	trip	4	1,800,000	5,359,200
5	EGM TA/SubTA Monev /Sub TA Legal HCU	trip	8	1,800,000	11,537,800
6	EGM TA/SubTA SIM	trip	4	1,800,000	5,987,200
7	EGM TA Local Government	trip	3	1,800,000	4,345,300
8	EGM TA Livelihood & SME's	trip	3	1,800,000	4,359,100
9	EGM TA Urban Planner	trip	3	1,800,000	4,125,200
10	Program Monitoring Spec.	trip	1	1,800,000	1,771,500
11	Infrastructure Specialist	trip	1	1,800,000	1,771,500
12	Urban Planner Specialist**)	trip	1	1,800,000	1,771,500
13	Institutional & Collaboration Spec.	trip	1	1,800,000	1,771,500
14	MIS - GIS Spec.	trip	1	1,800,000	1,771,500
15	Capacity Building Specialist	trip	1	1,800,000	1,771,500
16	FM & Livelihood Spec.	trip	1	1,800,000	1,771,500
	In land Transport in Jakarta	trip	42	200,000	6,800,000

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	OSA	m/d	168	100,000	16,800,000
	Hotel Accommodation	trip	81	350,000	24,300,000
2.2.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)				23,424,600
	Air Transport	trip	9	1,800,000	14,924,600
	In land Transport in Jakarta	trip	7	200,000	1,400,000
	Hotel Accommodation	m/d	11	350,000	3,400,000
	OSA	m/d	37	100,000	3,700,000
2.2.2.4	FROM PROVINCE (KMW SUMUT) TO OTHER PROVINCE (by request)				7,942,800
	Air Transport	trip	2	4,000,000	6,942,800
	In land Transport in Jakarta	trip	2	300,000	400,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	6	100,000	600,000
2.2.3. PROGRAME DIRECTOR					
2.2.3.1	Duty Travel for Program Director to Other Province				6,382,900
a.	From Medan to KMW				
	Air Transport	Trip	4	2,000,000	2,087,900
	OSA [Fixed]	m/d	12	100,000	1,200,000
	Local Transport	Trip	3	200,000	600,000
	Accomodation	m/d	7	350,000	2,495,000
	TOTAL DUTY TRAVEL PROVINCE SUMATERA UTARA				853,776,794

II DIRECT REEIMBURSABLE COST

2.5. DUTY TRAVEL EXPENSES PROVINCE SUMATERA BARAT

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.3.1 IN PROVINCE					12,600,000
2.3.1.1 FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x No. of Kelurahan)					2,500,000
a	From Padang to Agam, Bukit Tinggi & Padang Panjang (47 kel x 3% = 8 kel)				
	Tranport	trip	2	200,000	350,000
	Acomodation	m/d	2	300,000	550,000
	Lumpsum	m/d	2	50,000	100,000
b	From Padang to Padang Pariaman & Pariaman (81 kel x 3% = 12 kel)				
	Tranport	trip	1	150,000	150,000
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	2	50,000	100,000
c	From Padang to Limapuluh Kota & Payakumbuh (80 kel x 3% = 11 kel)				
	Tranport	trip	2	250,000	350,000
	Acomodation	m/d	2	300,000	500,000
	Lumpsum	m/d	4	50,000	200,000
d	From Padang to Solok, Sawah Lunto & Sijunjung (59 kel x 3% = 9 kel)				
	Tranport	trip	-	300,000	-
	Several transport to Sijunjung (Remote Village)	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	4	50,000	200,000
e	From Padang to Padang (104 kel x 3% = 14 kel)				
	Lumpsum	m/d	-	50,000	-
2.3.1.1 Monitoring to Disctrict					10,100,000
1.	KOTA KUMUH				9,400,000
1.1	KOTA KUMUH INFRA SKALA KOTA (25%)				8,000,000
	- Padang to Padang				
	Lumpsum	m/d	6	50,000	300,000
	- Padang to Solok				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	4	300,000	1,200,000
	Lumpsum	m/d	6	50,000	300,000
	- Padang to Padang Panjang				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Padang to Bukti Tinggi				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	4	300,000	1,200,000
	Lumpsum	m/d	6	50,000	300,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	- Padang to Payakumbuh				
	Transport	trip	2	250,000	500,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Padang to Pariaman				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
1.2	KOTA KUMUH NON INFRA SKALA KOTA (12,5%)				1,400,000
	- Padang to Agam				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Padang to Sawah Lunto				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Padang to Lima Puluh Kota				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
2.	KOTA NON KUMUH				700,000
2.1	KOTA NON KUMUH (6,25%)				700,000
	- Padang to Padang Pariaman				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Padang to Sijunjung				
	Transport	trip	1	300,000	300,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
2.3.1.2	SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM				31,250,000
	A. For City Coordinator and Assistance City Coordinator				
	(371 Kel x 50%) x 4	trip	183	50,000	9,150,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	B. For Ass. City Coordinator Infrastructure and FM in the city				
	(371 Kel - 62 Kel luar kota) x 50%) x 14	trip	442	50,000	22,100,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	C. For City Coordinator Infrastructure and FM out of te town				
1	From Bukit Tinggi to Agam				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
2	From Bukit Tinggi to Padang Panjang				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
3	From Pariaman to Padang Pariaman				
	From Bukit Tinggi to Padang Pariaman				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
4	From Payakumbuh to Limapuluh Kota				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
5	From Sawah Lunto to Solok				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
6	From Sawah Lunto to Sijunjung				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
2.3.1.2	MONITORING KORKOT PADA LEVEL KELURAHAN/DESA				-
1.1	Monitoring Tim Korkot Kota Solok di Dalam Kota				
1.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Solok to Solok				
	Lumpsum	trip	-	50,000	-
1.1.2	KEL/DESA NON KUMUH				
	- Solok to Solok				
	Lumpsum	trip	-	50,000	-
1.2	Monitoring Tim Korkot Kota Solok Ke (1)Sawahlunto, (2) Sijunjung				
1.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Solok to Sawahlunto				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Solok to Sijunjung				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
1.2.2	KEL/DESA NON KUMUH				
	- Solok to Sawahlunto				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
	- Solok to Sijunjung				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.1	Monitoring Tim Korkot Kota Pariaman di Dalam Kota				
2.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Pariaman to Pariaman				
	Lumpsum	trip	-	50,000	-
2.1.2	KEL/DESA NON KUMUH				
	- Pariaman to Pariaman				
	Lumpsum	trip	-	50,000	-
2.2	Monitoring Tim Korkot Kota Pariaman Ke (1) Padang Pariaman				
2.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Pariaman to Padang Pariaman				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.2.2	KEL/DESA NON KUMUH				
	- Pariaman to Padang Pariaman				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
3.1	Monitoring Tim Korkot Kota Bukittinggi di Dalam Kota				
3.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Bukit Tinggi to Bukit Tinggi				
	Lumpsum	trip	-	50,000	-
3.1.2	KEL/DESA NON KUMUH				
	- Bukit Tinggi to Bukit Tinggi				
	Lumpsum	trip	-	50,000	-
3.2	Monitoring Tim Korkot Kota Bukittinggi Ke (1) Agam				
3.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Bukit Tinggi to Agam				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
3.2.2	KEL/DESA NON KUMUH				
	- Bukit Tinggi to Agam				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
4.1	Monitoring Tim Korkot Kota Payakumbuh di Dalam Kota				
4.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Payakumbuh to Payakumbuh				
	Lumpsum	trip	-	50,000	-
4.1.2	KEL/DESA NON KUMUH				
	- Payakumbuh to Payakumbuh				
	Lumpsum	trip	-	50,000	-
4.2	Monitoring Tim Korkot Kota Payakumbuh Ke (1) Limapuluh Kota				
4.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Payakumbuh to Limapuluh Kota				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
4.2.2	KEL/DESA NON KUMUH				
	- Payakumbuh to Limapuluh Kota				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
5.1	Monitoring Tim Korkot Kota Payakumbuh di Dalam Kota				
5.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Padang to Padang				
	Lumpsum	trip	-	50,000	-
5.1.2	KEL/DESA NON KUMUH				
	- Padang to Padang				
	Lumpsum	trip	-	50,000	-
6.1	Monitoring Tim Korkot Kota Payakumbuh di Dalam Kota				
6.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Padang Panjang to Padang Panjang				
	Lumpsum	trip	-	50,000	-
6.1.2	KEL/DESA NON KUMUH				
	- Padang Panjang to Padang Panjang				
	Lumpsum	trip	-	50,000	-
2.3.1.3	FOR CB ACTIVITY BY ASKOT TO FASKEL				-
a	From Bukit Tinggi to Agam				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
b	From Bukit Tinggi to Padang Panjang				
	Tranport	trip	-	100,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
c	From Pariaman to Padang Pariaman				
	From Bukit Tinggi to Padang Pariaman				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
d	From Payakumbuh to Limapuluh Kota				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
e	From Sawah Lunto to Solok				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
f	From Sawah Lunto to Sijunjung				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
2.3.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING				23,560,000
a	From Agam, Bukit Tinggi & Padang Panjang to Padang				
	Tranport	trip	12	200,000	1,975,000
	Acomodation	m/d	17	300,000	4,950,000
	OSA	m/d	30	50,000	1,500,000
b	From Padang Pariaman & Pariaman to Padang				
	Tranport	trip	6	150,000	735,000
	Acomodation	m/d	10	300,000	2,700,000
	OSA	m/d	20	50,000	1,000,000
c	From Lima Puluh Kota & Payakumbuh to Padang				
	Tranport	trip	6	250,000	1,100,000
	Acomodation	m/d	8	300,000	2,300,000
	OSA	m/d	20	50,000	1,000,000
d	From Solok, Sawah Lunto & Sijunjung to Padang				
	Tranport	trip	10	300,000	1,800,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	18	50,000	900,000
e.	Local Transport for Coordination Tim Percepatan				
	Local Transport (Padang, Solok)	trip	-	300,000	-
2.4.1.5	FROM PROVINCE TO REGIONAL FOR WORKSHOP & COORDINATION MEETING AT OC				28,188,200
	Workshop OC / Coordination Meeting at OC				
	From Padang to Medan				
	Air Transport	Trip	18	1,500,000	18,588,200
	OSA [Fixed]	Man/Day	45	100,000	4,500,000
	Local Transport	Trip	12	100,000	1,200,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Accomodation	Man/Day	13	300,000	3,900,000
2.3.1.6	FOR SEVERAL TRA. & SPE. EVENT FROM KAB. TO PADANG				165,765,000
	For Training				
	Transport for Korkot & Askot (11 Kota/Kab) on OC Consolidation				
a	From Agam, Bukit Tinggi & Padang Panjang to Padang				
	Tranport	trip	10	200,000	1,100,000
b	From Padang Pariaman & Pariaman to Padang				
	Tranport	trip	8	150,000	600,000
c	From Lima Puluh Kota & Payakumbuh to Padang				
	Tranport	trip	8	250,000	1,200,000
d	From Solok, Sawah Lunto & Sijunjung to Padang				
	Tranport	trip	9	300,000	1,125,000
	Inland Transport for SF, FK, FE, FS (11 Kota/Kab)				
a	From Agam, Bukit Tinggi & Padang Panjang to Padang				
	Tranport	trip	-	200,000	-
b	From Padang Pariaman & Pariaman to Padang				
	Tranport	trip	-	150,000	-
c	From Lima Puluh Kota & Payakumbuh to Padang				
	Tranport	trip	-	250,000	-
d	From Solok, Sawah Lunto & Sijunjung to Padang				
	Tranport	trip	-	300,000	-
	Special Event (by request)				
	From Agam, Bukit Tinggi & Padang Panjang to Padang				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
	From Padang Pariaman & Pariaman to Padang				
	Tranport	trip	-	150,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
	From Lima Puluh Kota & Payakumbuh to Padang				
	Tranport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
	From Solok, Sawah Lunto & Sijunjung to Padang				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	OSA	m/d	-	50,000	-
	Trasport from Kab/Kota to Prov (TOT/EGM)				
	Tranport	trip	10	250,000	2,500,000
	BRIDGING (July 2014 to April 2015)				
	1. Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	2. Pelatihan Penguatan Pemda dan Stakeholder				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	3. Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	4. Pelatihan Penguatan Askot dan Fasilitator				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	5. Konsolidasi Pemandu Pelatihan PLPBK				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	6. Pelatihan Dasar PLBPK				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	7. Pelatihan Penguatan PLPBK				

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	8. Pelatihan Tim Teknis PLPBK				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	9. Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)				
	a. Tranport From Kab to Padang	trip	185	250,000	16,175,000
	10. Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	BRIDGING (Mei to Desember 2015)				
	1. Konsolidasi Pemandu Pelatihan Pemerintah Daerah				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	2. Pelatihan Pemerintah Daerah				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	3. Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	4. Pelatihan Penguatan Program Lanjutan				
	a. Tranport From Kab to Padang	trip	179	250,000	16,980,000
	5. Pelatihan Penguatan PLPBK				
	a. Tranport From Kab to Padang	trip	38	250,000	9,260,000
	6. Pelatihan Tim Teknis PLPBK (Sumbar)				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	7. Pelatihan Penguatan PPMK				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	8. Pelatihan SIM				
	a. Tranport From Kab to Padang	trip	10	250,000	775,000
	9. Pelatihan Khusus Askot MK dan Faskel Ekonomi				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	10. Pelatihan Aplikasi Pembukuan UPK (Computerize System)				
	a. Tranport From Kab to Padang	trip	-	250,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	BRIDGING (January to September 2016)				
	1 Konsolidasi Pemandu Pelatihan Fasilitator				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	2. Pelatihan Fasilitator				
	a. Tranport From Kab to Padang	trip	274	250,000	26,565,000
	3. Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	4. Pelatihan khusus untuk fasilitator				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	5. Pelatihan Pembukuan UPK (Computerization)				
	a. Tranport From Kab to Padang	trip	39	200,000	4,665,000
	6. Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten				
	a. Tranport From Faske MK dan UPK	trip	-	50,000	-
	7. Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)				
	a. Tranport From Kab to Padang	trip	-	200,000	-
	8. Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)				
	a. Tranport From Kab to Padang	trip	-	200,000	-
	9. Pelatihan SIM Kotaku				
	a. Tranport From Kab to Padang	trip	-	200,000	-
	10. Asesmen Korkot				
	a. Tranport From Kab to Prov	trip	16	200,000	1,765,000
	11. Asesmen Askot				
	a. Tranport From Kab to Prov	trip	-	200,000	-
	12. Konsolidasi Pelatihan Fasilitator				
	a. Tranport From Kab to Prov	trip	8	200,000	1,180,000
	13. Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1				
	a. Tranport From Kab to Prov	trip	158	200,000	16,580,000
	14. Pelatihan PPMK (833) Kelurahan				
	a. Tranport From Kab to Prov	trip	22	200,000	2,495,000
	15. Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)				
	a. Tranport From Prov to Kab	trip	51	200,000	10,200,000
	b. OSA	trip	72	50,000	3,600,000
	c. Akomodasi	trip	21	300,000	6,300,000
	16. Konsolidasi & Pelatihan Khusus Tim Korkot (Tim Aceh)				
	a. Air Transport (Banda Aceh to Padang)	trip	-	2,500,000	-
	b. Tranport From Kab (Aceh) to Banda Aceh	trip	-	400,000	-
	c. OSA	trip	-	100,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	d. Akomodasi	trip	-	300,000	-
	17. TOT dan Pelatihan Khusus Tim Korkot (Gelombang 2)				
	a. Tranport From Kab to Prov	trip	-	200,000	-
	18. Konsolidasi Pelatihan Khusus Tim Fasilitator				
	a. Tranport From Kab to Prov	trip	-	200,000	-
	19. Pelatihan Khusus Fasilitator				
	a. Tranport From Kab to Prov	trip	-	200,000	-
	20. Konsolidasi Pemandu Coaching (Province)				
	Transport Lokal Peserta Kota Padang	trip	12	50,000	600,000
	Transport Kabupaten ke Provinsi	trip	14	200,000	2,800,000
	Akomodasi Peserta Kabupaten	day	28	300,000	8,400,000
	OSA	day	54	50,000	2,700,000
	21. Coaching clinic (Kabupaten)				
	Transport Lokal Peserta Kabupaten	trip	216	50,000	10,800,000
	Transport Lokal Peserta (Faskel)	trip	100	75,000	7,500,000
	Transport Tim Provinsi ke Padang	trip	2	50,000	100,000
	Transport Tim Provinsi ke Kabupaten	trip	16	200,000	3,200,000
	Akomodasi Tim Provinsi	day	16	300,000	4,800,000
	OSA Tim Provinsi	day	36	50,000	1,800,000
	2.3.2 TO JAKARTA				
	2.3.2.1 FOR SEVERAL TRAINING TO JAKARTA BY REQUEST				262,588,092
	Air Transport	trip	101	1,800,000	151,538,092
	In land Travel in Jakarta	trip	101	200,000	20,100,000
	OSA	trip	738	100,000	73,800,000
	Hotel Accommodation	trip	57	350,000	17,150,000
	2.3.2.2 FOR EGM TO JAKARTA				87,208,500
	Air Transport				
1	EGM TA/SubTA Training	trip	3	1,800,000	3,130,700
2	EGM TA Sosialisasi	trip	2	1,800,000	2,370,700
3	EGM TA/SubTA MK/Sub TA RLF	trip	4	1,800,000	4,834,200
4	EGM TA/SubTA INFRA/Sub TA Safeguard	trip	4	1,800,000	4,922,200
5	EGM TA/SubTA Monev /Sub TA Legal HCU	trip	5	1,800,000	5,277,900
6	EGM TA/SubTA SIM	trip	3	1,800,000	3,643,700
7	EGM TA Local Government	trip	3	1,800,000	3,098,200
8	EGM TA Livelihood & SME's	trip	3	1,800,000	2,976,700
9	EGM TA Urban Planner	trip	3	1,800,000	2,944,200
10	Program Monitoring Spec.	trip	1	1,800,000	1,530,000
11	Infrastructure Specialist	trip	1	1,800,000	1,530,000
12	Urban Planner Specialist**)	trip	1	1,800,000	1,530,000
13	Institutional & Collaboration Spec.	trip	1	1,800,000	1,530,000
14	Sub TA Capacity Building Spec.	trip	1	1,800,000	1,530,000
15	Sub TA MIS - GIS & Management Data	trip	1	1,800,000	1,530,000
16	Sub Prof Livelihood & LED	trip	1	1,800,000	1,530,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	In land Transport in Jakarta	trip	37	200,000	6,000,000
	OSA	m/d	148	100,000	14,800,000
	Hotel Accommodation	trip	75	350,000	22,500,000
2.3.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)				15,497,000
	Air Transport	trip	6	1,800,000	9,097,000
	In land Transport in Jakarta	trip	5	200,000	1,000,000
	OSA	m/d	29	100,000	2,900,000
	Hotel Accommodation	m/d	8	350,000	2,500,000
2.3.2.4	FROM PROVINCE (KMW SUMBAR) TO OTHER PROVINCE (by request)				13,699,400
	Air Transport	trip	6	4,000,000	10,299,400
	In land Transport in Jakarta	trip	5	300,000	1,300,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	21	100,000	2,100,000
	TOTAL DUTY TRAVEL PROVINCE SUMATERA BARAT				640,356,192

II DIRECT REEIMBURSABLE COST

2.6. DUTY TRAVEL EXPENSES PROVINCE RIAU

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.4.1 IN PROVINCE					34,671,870
2.4.1.1	FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x No. of Kelurahan				31,436,870
a	From Pekanbaru to Bengkalis (15 kel x 3% = 6 kel)				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	8	200,000	1,620,000
	Acomodation	m/d	15	300,000	4,390,000
	Lumpsum	m/d	25	50,000	1,250,000
b	From Pekanbaru to Dumai (32 kel x 3% = 13 kel)				
	Tranport	trip	12	300,000	3,595,000
	Several transport to Dumai (Remote Village)	trip	-	300,000	-
	Acomodation	m/d	22	300,000	6,320,000
	Lumpsum	m/d	36	50,000	1,800,000
c	From Pekanbaru to Kuantan Singingi & Indragiri Hilir (19 kel x 3% = 9 kel)				
	Tranport	trip	13	400,000	4,030,870
	Several transport to Kuansing & Indragiri Hilir (Remote Village)	trip	-	400,000	-
	Acomodation	m/d	23	300,000	6,181,000
	Lumpsum	m/d	40	50,000	2,000,000
d	From Pekanbaru to Pekanbaru (58 kel x 3% = 23 kel)				
	Lumpsum	m/d	5	50,000	250,000
2.4.1.1	Monitoring to Disctrict				3,235,000
1.	KOTA KUMUH				3,235,000
1.1	KOTA KUMUH INFRA SKALA KOTA (25%)				300,000
	- Pekanbaru to Pekanbaru				
	Lumpsum	m/d	6	50,000	300,000
1.2	KOTA KUMUH NON INFRA SKALA KOTA (12,5%)				2,935,000
	- Pekanbaru to Bengkalis				
	Transport	trip	-	250,000	-
	Sea Transport	trip	-	350,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Pekanbaru to Indragiri Hilir				
	Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	585,000
	Lumpsum	m/d	4	50,000	200,000
	- Pekanbaru to Dumai				
	Transport	trip	2	300,000	550,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
2.	KOTA NON KUMUH				-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.1	KOTA NON KUMUH (6,25%)				-
	- Pekanbaru to Kuantan Singingi				
	Transport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.4.1.2	SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM				13,110,000
	A. For City Coordinator and Assistance City Coordinator				
	(124 Kel x 50%) x 4	trip	58	50,000	2,900,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	B. For Ass. City Coordinator Infrastructure and FM in the city				
	(124 Kel - 34 Kel luar kota) x 50%) x 14	trip	85	50,000	4,250,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	C. For City Coordinator Infrastructure and FM out of te town				
1	From Pekanbaru to Bengkalis				
	From Dumai to Bengkalis				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	4	200,000	800,000
	Acomodation	m/d	4	300,000	1,050,000
	Lumpsum	trip	9	50,000	450,000
2	From Pekanbaru to Kuantan Singingi				
	Tranport	trip	1	300,000	300,000
	Acomodation	m/d	2	300,000	585,000
	Lumpsum	trip	4	50,000	200,000
3	From Pekanbaru to Indragiri Hilir				
	Tranport	trip	4	400,000	1,000,000
	Acomodation	m/d	4	300,000	1,075,000
	Lumpsum	trip	10	50,000	500,000
2.4.1.2	MONITORING KORKOT PADA LEVEL KELURAHAN/DESA				2,920,000
1.1	Monitoring Tim Korkot Kota Pekanbaru di Dalam Kota				
1.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Pekanbaru to Pekanbaru				
	Lumpsum	trip	4	50,000	200,000
1.1.2	KEL/DESA NON KUMUH				
	- Pekanbaru to Pekanbaru				
	Lumpsum	trip	-	50,000	-
1.2	Monitoring Tim Korkot Kota Pekanbaru Ke (1) Kuantan singingi, (2) Indragiri Hilir				
1.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Pekanbaru to Kuantan Singingi				
	Transport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Pekanbaru to Indragiri Hilir				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	570,000
	Lumpsum	m/d	4	50,000	200,000
1.2.2	KEL/DESA NON KUMUH				
	- Pekanbaru to Kuantan Singingi				
	Transport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Pekanbaru to Indragiri Hilir				
	Transport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.1	Monitoring Tim Korkot Kota Dumai di Dalam Kota				
2.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Dumai to Dumai				
	Lumpsum	trip	4	50,000	200,000
2.1.2	KEL/DESA NON KUMUH				
	- Dumai to Dumai				
	Lumpsum	trip	2	50,000	100,000
2.2	Monitoring Tim Korkot Kota Dumai Ke (1) Bengkalis				
2.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Dumai to Bengkalis				
	Transport	trip	1	250,000	250,000
	Sea Transport	trip	1	350,000	200,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
2.2.2	KEL/DESA NON KUMUH				
	- Dumai to Bengkalis				
	Transport	trip	-	250,000	-
	Sea Transport	trip	-	350,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.4.1.3	FOR CB ACTIVITY BY ASKOT TO FASKEL				-
a	From Pekanbaru to Bengkalis				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
b	From Pekanbaru to Kuantan Singingi				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
c	From Pekanbaru to Indragiri Hilir				
	Tranport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.4.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING				21,972,000
a	From Bengkalis to Pekanbaru				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	8	200,000	1,600,000
	Acomodation	m/d	6	300,000	1,723,000
	OSA	m/d	14	50,000	700,000
b	From Dumai to Pekanbaru				
	Tranport	trip	8	300,000	2,040,000
	Acomodation	m/d	6	300,000	1,723,000
	OSA	m/d	14	50,000	700,000
c	From Kuantan Singingi & Indragiri Hilir to Pekanbaru				
	Tranport	trip	16	400,000	5,090,000
	Acomodation	m/d	22	300,000	6,296,000
	OSA	m/d	42	50,000	2,100,000
d.	Local Transport for Coordination Tim Percepatan				
	Local Transport (Pekanbaru)	trip	-	300,000	-
2.4.1.5	FROM PROVINCE TO REGIONAL FOR WORKSHOP & COORDINATION MEETING AT OC				25,471,900
	Workshop OC / Coordination Meeting at OC				
	From Pekanbaru to Medan				
	Air Transport	Trip	19	1,500,000	16,071,900
	OSA [Fixed]	tan/Day	46	100,000	4,600,000
	Local Transport	Trip	9	100,000	900,000
	Accomodation	tan/Day	13	300,000	3,900,000
2.4.1.6	FOR SEVERAL TRAINING & SPECIAL EVENT FROM KAB. TO PEKANBARU				81,505,000
	For Training				
	Inlandtransport for Korkot & Askot (5 Kota/Kab) on OSP Consolidation				
1	From Bengkalis to Pekabaru				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	2	200,000	400,000
2	From Dumai to Pekanbaru				
	Tranport	trip	16	300,000	4,140,000
3	From Kuntan Singingi & Indragiri Hilir to Pekanbaru				
	Tranport	trip	6	400,000	1,230,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Inland Transport for SF, FK, FE, FS (5 Kota/Kab)				
1	From Bengkalis to Pekanbaru				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	-	200,000	-
2	From Dumai to Pekanbaru				
	Tranport	trip	-	300,000	-
3	From Kuantan Singingi & Indragiri Hilir to Pekanbaru				
	Tranport	trip	-	400,000	-
b	Special Event (by request)				
1	From Bengkalis to Pekanbaru				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
2	From Dumai to Pekanbaru				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
3	From Kuantan Singingi & Indragiri Hilir to Pekanbaru				
	Tranport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
4	Trasport from Kab/Kota to Prov (TOT/EGM)				
	Tranport	trip	3	400,000	680,000
	BRIDGING (July 2014 to April 2015)				
	1. Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	b. OSA	m/d	-	50,000	-
	2. Pelatihan Penguatan Pemda dan Stakeholder				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	3. Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	4. Pelatihan Penguatan Askot dan Fasilitator				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	5. Konsolidasi Pemandu Pelatihan PLPBK				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	6. Pelatihan Dasar PLPBK				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	7. Pelatihan Penguatan PLPBK				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	9. Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	10. Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	BRIDGING (Mei to Desember 2015)				
	1. Konsolidasi Pemandu Pelatihan Pemerintah Daerah				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	2. Pelatihan Pemerintah Daerah				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	3. Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	4. Pelatihan Penguatan Program Lanjutan				
	a. Tranport From Kab to Pekanbaru	trip	46	400,000	9,290,000
	5. Pelatihan Penguatan PLPBK				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	6. Pelatihan Penguatan PPMK				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	7. Pelatihan SIM				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	8. Pelatihan Khusus Askot MK dan Faskel Ekonomi				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	9. Pelatihan Aplikasi Pembukuan UPK (Computerize System)				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	BRIDGING (January to September 2016)				
	1 Konsolidasi Pemandu Pelatihan Fasilitator				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	2. Pelatihan Fasilitator				
	a. Tranport From Kab to Pekanbaru	trip	66	400,000	17,750,000
	3. Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	4. Pelatihan khusus untuk fasilitator				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	5. Pelatihan Pembukuan UPK (Computerization)				
	a. Tranport From Kab to Pekanbaru	trip	10	300,000	2,380,000
	6. Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten				
	a. Tranport From Fasje MK dan UPK	trip	-	50,000	-
	7. Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	8. Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	9. Pelatihan SIM Kotaku				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	10. Asesmen Korkot				
	a. Tranport From Kab to Prov	trip	9	400,000	2,615,000
	11. Asesmen Askot				
	a. Tranport From Kab to Prov	trip	-	400,000	-
	12. Konsolidasi Pelatihan Fasilitator				
	a. Tranport From Kab to Prov	trip	5	400,000	680,000
	13. Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1				
	a. Tranport From Kab to Prov	trip	37	400,000	6,270,000
	14. Pelatihan PPMK (833) Kelurahan				
	a. Tranport From Kab to Prov	trip	9	400,000	1,820,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	15. Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)				
	a. Transport From Prov to Kab	trip	15	400,000	6,000,000
	b. OSA	trip	30	50,000	1,500,000
	c. Akomodasi	trip	-	300,000	-
	16. Konsolidasi & Pelatihan Khusus Tim Korkot				
	a. Transport From Kab to Prov	trip	-	400,000	-
	17. TOT dan Pelatihan Khusus Tim Korkot dan Pelatihan Khusus Fasilitator				
	a. Transport From Kab to Prov	trip	39	400,000	3,900,000
	18. Konsolidasi Pemandu Coaching (Province)				
	Transport Lokal Peserta Kota Pekanbaru	trip	12	50,000	600,000
	Transport Kabupaten ke Provinsi	trip	6	400,000	2,400,000
	Akomodasi Peserta Kabupaten	day	12	300,000	3,600,000
	OSA	day	30	50,000	1,500,000
	19. Coaching clinic (Kabupaten)				
	Transport Lokal Peserta Kabupaten	trip	88	50,000	4,400,000
	Transport Lokal Peserta (Faskel)	trip	70	75,000	5,250,000
	Transport Tim Provinsi ke Pekanbaru	trip	2	50,000	100,000
	Transport Tim Provinsi ke Kabupaten	trip	6	400,000	2,400,000
	Akomodasi Tim Provinsi	day	6	300,000	1,800,000
	OSA Tim Provinsi	day	16	50,000	800,000
	2.4.2 TO JAKARTA				
	2.4.2.1 FOR SEVERAL TRAINING TO JAKARTA BY REQUEST				174,633,600
	Air Transport	trip	70	1,800,000	104,333,600
	In land Travel in Jakarta	trip	74	200,000	14,200,000
	OSA	trip	465	100,000	46,500,000
	Hotel Accommodation	trip	32	350,000	9,600,000
	2.4.2.2 FOR EGM TO JAKARTA				73,460,600
	Air Transport				
	1 EGM TA/SubTA Training	trip	2	1,800,000	3,052,700
	2 EGM TA Sosialisasi	trip	2	1,800,000	2,794,200
	3 EGM TA/SubTA MK/Sub TA RLF/Sub Syariah	trip	2	1,800,000	3,411,700
	4 EGM TA/SubTA INFRA/Sub TA Safeguard	trip	2	1,800,000	5,005,700
	5 EGM TA/SubTA Monev /Sub TA Legal HCU	trip	2	1,800,000	2,975,700
	6 EGM TA/SubTA SIM	trip	2	1,800,000	3,645,700
	7 EGM TA Local Government	trip	2	1,800,000	4,407,200
	8 EGM TA Livelihood & SME's	trip	1	1,800,000	1,615,700
	9 EGM TA Urban Planner	trip	-	1,800,000	-
	10 Program Monitoring Spec.	trip	1	1,800,000	1,436,000
	11 Infrastructure Specialist	trip	1	1,800,000	1,436,000
	12 Urban Planner Specialist**)	trip	1	1,800,000	1,436,000
	13 Institutional & Collaboration Spec.	trip	1	1,800,000	1,436,000
	14 Sub TA Capacity Building	trip	1	1,800,000	1,436,000
	15 Sub TA MIS - GIS & Management Data	trip	1	1,800,000	1,436,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
16	Sub Prof Livelihood & LED	trip	1	1,800,000	1,436,000
	In land Transport in Jakarta	trip	24	200,000	4,700,000
	OSA	m/d	120	100,000	12,000,000
	Hotel Accommodation	trip	60	350,000	19,800,000
2.4.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)				15,287,500
	Air Transport	trip	7	1,800,000	9,187,500
	In land Transport in Jakarta	trip	6	200,000	1,000,000
	OSA	m/d	26	100,000	2,600,000
	Hotel Accommodation	m/d	8	350,000	2,500,000
2.4.2.4	FROM PROVINCE (KMW RIAU) TO OTHER PROVINCE (by request)				12,300,100
	Air Transport	trip	4	4,000,000	9,700,100
	In land Transport in Jakarta	trip	4	300,000	1,000,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	16	100,000	1,600,000
	TOTAL DUTY TRAVEL PROVINCE RIAU				455,332,570

II DIRECT REEIMBURSABLE COST

2.7. DUTY TRAVEL EXPENSES PROVINCE KEP. RIAU

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.5.1 IN PROVINCE					44,203,500
2.5.1.1	FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x Number of Kelurahan)				40,303,500
a	From Tanjung Pinang to Bintan (5 kel x 3% = 3 kel)				
	Lumpsum	m/d	15	50,000	750,000
b	From Tanung Pinang to Batam (64 kel x 3% = 29 kel)				
	Sea Transport	trip	14	400,000	1,598,000
	Tranport	trip	17	100,000	1,600,000
	Acomodation	m/d	51	300,000	15,285,000
	Lumpsum	m/d	68	50,000	3,400,000
c	From Tanjung Pinang to Karimun (22 kel x 3% = 10 kel)				
	Sea Transport	trip	14	400,000	4,060,500
	Tranport	trip	15	100,000	1,470,000
	Acomodation	m/d	31	300,000	8,990,000
	Lumpsum	m/d	47	50,000	2,350,000
d	From Tanjung Pinang to Tanjung Pinang (18 kel x 3% = 10 kel)				
	Lumpsum	m/d	16	50,000	800,000
2.5.1.1	Monitoring to Distriict				3,900,000
1.	KOTA KUMUH				3,900,000
1.1	KOTA KUMUH INFRA SKALA KOTA (25%)				1,550,000
	- Tanjung Pinang to Tangjung Pinang				
	Lumpsum	m/d	3	50,000	150,000
	- Tanjung Pinang to Batam				
	Transport	trip	1	200,000	200,000
	Sea Transport	trip	1	400,000	400,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
1.2	KOTA KUMUH NON INFRA SKALA KOTA (12,5%)				2,350,000
	- Tanjung Pinang to Bintan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Tanjung Pinang to Karimun				
	Transport	trip	2	200,000	400,000
	Sea Transport	trip	2	400,000	800,000
	Acomodation	m/d	3	300,000	900,000
	Lumpsum	m/d	5	50,000	250,000
2.5.1.2	SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM				8,150,000
	A. For City Coordinator and Assistance City Coordinator				
	(109 Kel x 50%) x 4	trip	52	50,000	2,600,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Various Transport (21 kel x 50%) x 4	trip	-	300,000	-
	B. For Ass. City Coordinator Infrastructure and FM in the city				
	((109 Kel - 23 Kel luar kota) x 50%) x 14	trip	111	50,000	5,550,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	Various Transport (21 kel x 50%) x 14	trip	-	300,000	-
	C. For City Coordinator Infrastructure and FM out of te town				
1	From Batam to Bintan				
	Sea Transport	trip	-	100,000	-
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
2	From Batam to Tanjung Pinang				
	Sea Transport	trip	-	100,000	-
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
2.5.1.2	MONITORING KORKOT PADA LEVEL KELURAHAN/DESA				-
1.1	Monitoring Tim Korkot Karimun di Dalam Kota				
1.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Karimun to Karimun				
	Lumpsum	trip	-	50,000	-
1.1.2	KEL/DESA NON KUMUH				
	- Karimun to Karimun				
	Lumpsum	trip	-	50,000	-
1.2	Monitoring Tim Korkot Karimun Ke (1) Bintan				
1.2.1	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
	- Karimun to Bintan				
	Transport	trip	-	200,000	-
	Sea Transport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
1.2.2	KEL/DESA NON KUMUH				
	- Karimun to Bintan				
	Transport	trip	-	200,000	-
	Sea Transport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.1	Monitoring Tim Korkot Kota Batam di Dalam Kota				
2.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Batam to Batam				
	Lumpsum	trip	-	50,000	-
2.1.2	KEL/DESA NON KUMUH				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	- Batam to Batam				
	Lumpsum	trip	-	50,000	-
3.1	Monitoring Tim Korkot Kota Batam di Dalam Kota				
3.1.1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
	- Tanjung Pinang to Tanjung Pinang				
	Lumpsum	trip	-	50,000	-
3.1.2	KEL/DESA NON KUMUH				
	- Tanjung Pinang to Tanjung Pinang				
	Lumpsum	trip	-	50,000	-
2.5.1.3	FOR CB ACTIVITY BY ASKOT TO FASKEL				-
a	From Batam to Bintan				
	Sea Transport	trip	-	100,000	-
	Tranport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
b	From Batam to Tanjung Pinang				
	Sea Transport	trip	-	100,000	-
	Tranport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
2.5.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING				29,402,000
a	From Bintan to Tanjung Pinang				
	Tranport	trip	9	100,000	823,000
	Acomodation	m/d	5	300,000	1,425,000
	OSA	m/d	14	50,000	700,000
b	From Batam to Tanjung Pinang				
	Sea Transport	trip	26	100,000	2,600,000
	Tranport	trip	22	100,000	2,200,000
	Acomodation	m/d	25	300,000	6,950,000
	OSA	m/d	48	50,000	2,400,000
c	From Karimun to Tanjung Pinang				
	Sea Transport	trip	15	400,000	5,034,000
	Tranport	trip	15	100,000	1,500,000
	Acomodation	m/d	15	300,000	4,270,000
	OSA	m/d	30	50,000	1,500,000
d.	Local Transport for Coordination Tim Percepatan				
	Local Transport (Batam, -----)	trip	-	300,000	-
2.5.1.5	FROM PROVINCE TO REGIONAL FOR WORKSHOP & COORDINATION MEETING AT OC				33,863,700
	Workshop OC / Coordination Meeting at OC				
	From Tanjung Pinang to Medan				
	Air Transport	Trip	21	1,500,000	20,543,700
	OSA [Fixed]	Jan/Day	59	100,000	5,900,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	Local Transport	Trip	19	100,000	2,020,000
	Accomodation	Man/Day	18	300,000	5,400,000
2.5.1.6	FOR SEVERAL TRAINING & SPECIAL EVENT FROM KAB. TO TANJUNG PINANG				98,262,000
	For Training				
	Inland Transport for Korkot & Askot (4 Kota/Kab) on OC Consolidation				
a	From Bintan to Tanjung Pinang				
	Inlandtransport	trip	2	100,000	200,000
b	From Batam to Tanjung Pinang				
	Sea Transport	trip	4	100,000	400,000
	Tranport	trip	2	100,000	200,000
c	From Karimun to Tanjung Pinang				
	Sea Transport	trip	7	400,000	2,750,000
	Tranport	trip	7	100,000	700,000
	Inland Transport for SF, FT, FE, FS (4 Kota/Kab)				
a	From Bintan to Tanjung Pinang				
	Inlandtransport	trip	-	100,000	-
b	From Batam to Tanjung Pinang				
	Sea Transport	trip	-	100,000	-
	Tranport	trip	-	100,000	-
c	From Karimun to Tanjung Pinang				
	Sea Transport	trip	-	400,000	-
	Tranport	trip	-	100,000	-
	Special Event (by request)				
1	From Bintan to Tanjung Pinang				
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
2	From Batam to Tanjung Pinang				
	Sea Transport	trip	-	100,000	-
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
3	From Karimun to Tanjung Pinang				
	Sea Transport	trip	-	400,000	-
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
4	Trasport from Kab/Kota to Prov (TOT/EGM)				
	Tranport	trip	6	300,000	1,600,000

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	BRIDGING (July 2014 to April 2015)				
	1. Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder				
	a. Transport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	2. Pelatihan Penguatan Pemda dan Stakeholder				
	a. Transport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	3. Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator				
	a. Transport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	4. Pelatihan Penguatan Askot dan Fasilitator				
	a. Transport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	5. Konsolidasi Pemandu Pelatihan PLPBK				
	a. Transport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	6. Pelatihan Dasar PLPBK				
	a. Transport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	7. Pelatihan Penguatan PLPBK				
	a. Transport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	8. Pelatihan Tim Teknis PLPBK				
	a. Transport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
9. Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)					
	a. Tranport From Kab to Tanjung Pinang	trip	82	300,000	11,550,000
10. Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)					
	a. Tranport From Kab to Tanjung Pinang	trip	92	300,000	16,650,000
BRIDGING (Mei to Desember 2015)					
1. Konsolidasi Pemandu Pelatihan Pemerintah Daerah					
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
2. Pelatihan Pemerintah Daerah					
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
3. Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan					
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
4. Pelatihan Penguatan Program Lanjutan					
	a. Tranport From Kab to Tanjung Pinang	trip	82	300,000	7,912,000
5. Pelatihan Penguatan PLPBK					
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
6. Pelatihan Penguatan PPMK					
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
7. Pelatihan SIM					
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
8. Pelatihan Khusus Askot MK dan Faskel Ekonomi					
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
9. Pelatihan Aplikasi Pembukuan UPK (Computerize System)					
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
BRIDGING (January to September 2016)					
1 Konsolidasi Pemandu Pelatihan Fasilitator					
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
2. Pelatihan Fasilitator					
	a. Tranport From Kab to Tanjung Pinang	trip	20	400,000	7,650,000
3. Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator					
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
4. Pelatihan khusus untuk fasilitator					
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
5. Pelatihan Pembukuan UPK (Computerization)					
	a. Tranport From Kab to Tanjung Pinang	trip	16	300,000	3,050,000
6. Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten					
	a. Tranport From Faske MK dan UPK	trip	-	50,000	-
7. Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)					
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
8. Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)					

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
	9. Pelatihan SIM Kotaku				
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
	10. Asesmen Korkot				
	a. Tranport From Kab to Prov	trip	9	400,000	1,800,000
	11. Asesmen Askot				
	a. Tranport From Kab to Prov	trip	-	400,000	-
	12. Konsolidasi Pelatihan Fasilitator				
	a. Tranport From Kab to Prov	trip	6	400,000	400,000
	13. Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1				
	a. Tranport From Kab to Prov	trip	44	400,000	5,300,000
	14. Pelatihan PPMK (833) Kelurahan				
	a. Tranport From Kab to Prov	trip	9	400,000	1,850,000
	15. Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)				
	a. Tranport From Prov to Kab	trip	12	400,000	4,800,000
	b. OSA	trip	45	50,000	2,250,000
	c. Akomodasi	trip	12	300,000	3,600,000
	16. Konsolidasi & Pelatihan Khusus Tim Korkot				
	a. Tranport From Kab to Banda Aceh	trip	-	400,000	-
	17. TOT dan Pelatihan Khusus Tim Korkot dan Pelatihan Khusus Fasilitator				
	a. Tranport From Kab to Prov	trip	14	400,000	1,400,000
	18. Konsolidasi Pemandu Coaching (Province)				
	Transport Lokal Peserta Kota Tanjung Pinang	trip	12	50,000	600,000
	Transport Kabupaten ke Provinsi	trip	9	400,000	3,600,000
	Akomodasi Peserta Kabupaten	day	18	300,000	5,400,000
	OSA	day	39	50,000	1,950,000
	19. Coaching clinic (Kabupaten)				
	Transport Lokal Peserta Kabupaten	trip	100	50,000	5,000,000
	Transport Lokal Peserta (Faskel)	trip	34	75,000	2,550,000
	Transport Tim Provinsi ke Tanjung Pinang	trip	2	50,000	100,000
	Transport Tim Provinsi ke Kabupaten	trip	6	400,000	2,400,000
	Akomodasi Tim Provinsi	day	6	300,000	1,800,000
	OSA Tim Provinsi	day	16	50,000	800,000
	2.5.2 TO JAKARTA				
	2.5.2.1 FOR SEVERAL TRAINING TO JAKARTA BY REQUEST				140,863,050
	Air Transport	trip	62	1,900,000	79,993,050
	In land Travel in Jakarta	trip	64	200,000	12,000,000
	OSA	trip	381	100,000	38,100,000
	Hotel Accommodation	trip	37	350,000	10,770,000
	2.5.2.2 FOR EGM TO JAKARTA				83,697,000
	Air Transport				

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 20		
			Vol	Rate	Amount
1	EGM TA/SubTA Training	trip	3	1,900,000	3,012,500
2	EGM TA Sosialisasi	trip	3	1,900,000	3,062,500
3	EGM TA/SubTA MK/Sub TA RLF	trip	4	1,900,000	5,940,900
4	EGM TA/SubTA INFRA/Sub TA Safeguard	trip	4	1,900,000	5,890,300
5	EGM TA/SubTA Monev /Sub TA Legal HCU	trip	4	1,900,000	5,989,800
6	EGM TA/SubTA SIM	trip	5	1,900,000	6,297,400
7	EGM TA Local Government	trip	3	1,900,000	2,924,900
8	EGM TA Livelihood & SME's	trip	3	1,900,000	3,073,700
9	EGM TA Urban Planner	trip	-	1,900,000	-
10	Program Monitoring Spec.	trip	1	1,900,000	1,417,500
11	Infrastructure Specialist	trip	1	1,900,000	1,417,500
12	Urban Planner Specialist	trip	-	1,900,000	-
13	Institutional & Collaboration Spec.	trip	1	1,900,000	1,417,500
14	Sub TA Capacity Building	trip	1	1,900,000	1,417,500
15	Sub TA MIS - GIS & Management Data	trip	1	1,900,000	1,417,500
16	Sub Prof Livelihood & LED	trip	1	1,900,000	1,417,500
	In land Transport in Jakarta	trip	34	200,000	5,600,000
	OSA	m/d	136	100,000	13,600,000
	Hotel Accommodation	trip	66	350,000	19,800,000
2.5.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)				17,321,900
	Air Transport	trip	6	1,900,000	9,811,900
	In land Transport in Jakarta	trip	6	200,000	1,110,000
	Hotel Accommodation	m/d	12	350,000	3,900,000
	OSA	m/d	25	100,000	2,500,000
2.5.2.4	FROM PROVINCE (KMW KEPRI) TO OTHER PROVINCE (by request)				12,810,700
	Air Transport	trip	4	4,000,000	10,210,700
	In land Transport in Jakarta	trip	4	300,000	1,000,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	16	100,000	1,600,000
	TOTAL DUTY TRAVEL PROVINCE KEP. RIAU				468,573,850

II DIRECT REIMBURSABLE COST

2.8. OFFICE OPERATIONAL EXPENSES

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.2.1	OFFICE RUNNING COST				1,436,703,499
2.2.1.1	OC Office				539,596,699
a	Propinsi NAD (Banda Aceh)	mth	23.5	2,000,000	46,516,780
b	Propinsi Sumatera Utara (Medan) including PD	mth	59.5	2,500,000	145,441,166
c	Propinsi Sumatera Barat (Padang)	mth	59.5	2,000,000	114,246,299
d	Propinsi Riau (Pekanbaru)	mth	59.5	2,000,000	116,812,932
e	Propinsi Kep. Riau (Tanjung Pinang)	mth	59.5	2,000,000	116,579,522
2.2.1.2	City Coordinator Office				562,327,788
a	Propinsi NAD				
	(8 Kota/Kab)	mth	87.0	500,000	42,358,907
	(7 Kota/Kab)	mth	77.0	500,000	38,484,800
b	Propinsi Sumatera Utara				
	(8 Kota/Kab)	mth	384.0	500,000	186,788,243
	(4 Kota/Kab)	mth	44.0	500,000	21,883,900
c	Propinsi Sumatera Barat				
	(5 Kota/Kab)	mth	240.0	500,000	117,755,325
	(6 Kota/Kab)	mth	66.0	500,000	32,958,450
d	Propinsi Riau				
	(2 Kota/Kab)	mth	118.0	500,000	58,421,402
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	96.0	500,000	47,224,203
	(3 Kota/Kab)	mth	33.0	500,000	16,452,558
2.2.1.3	Assitant CD City Coordinator Office				334,779,012
a	Propinsi NAD				
	(4 Kota/Kab)	mth	57.0	300,000	16,694,470
	(5 Kota/Kab)	mth	55.0	300,000	16,499,066
b	Propinsi Sumatera Utara				
	(6 Kota/Kab)	mth	288.0	300,000	84,455,019
	(10 Kota/Kab)	mth	110.0	300,000	32,893,737
c	Propinsi Sumatera Barat				
	(6 Kota/Kab)	mth	288.0	300,000	84,141,047
	(5 Kota/Kab)	mth	55.0	300,000	16,098,895
d	Propinsi Riau				
	(3 Kota/Kab)	mth	177.0	300,000	52,494,862
	(Kab. Rokan Hulu), Kab. Non P2KP	mth	-	300,000	-
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	96.0	300,000	28,201,916

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	(1 Kota/Kab)	mth	11.0	300,000	3,300,000
2.2.2	OFFICE SUPPLY & CONSUMABLE				2,464,808,313
2.2.2.1	OC Office				776,392,035
a	Propinsi NAD (Banda Aceh)	mth	23.5	3,000,000	70,240,600
b	Propinsi Sumatera Utara (Medan) including PD	mth	59.5	4,000,000	236,177,100
c	Propinsi Sumatera Barat (Padang)	mth	59.5	3,000,000	175,512,285
d	Propinsi Riau (Pekanbaru)	mth	59.5	2,500,000	147,061,150
e	Propinsi Kep. Riau (Tanjung Pinang)	mth	59.5	2,500,000	147,400,900
2.2.2.2	City Coordinator Office				1,126,433,373
a	Propinsi NAD				
	(8 Kota/Kab)	mth	87.0	1,000,000	85,559,100
	(7 Kota/Kab)	mth	77.0	1,000,000	76,966,000
b	Propinsi Sumatera Utara				
	(8 Kota/Kab)	mth	384.0	1,000,000	373,182,853
	(4 Kota/Kab)	mth	44.0	1,000,000	43,890,100
c	Propinsi Sumatera Barat				
	(5 Kota/Kab)	mth	240.0	1,000,000	236,263,820
	(6 Kota/Kab)	mth	66.0	1,000,000	65,929,700
d	Propinsi Riau				
	(2 Kota/Kab)	mth	118.0	1,000,000	117,133,800
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	96.0	1,000,000	94,508,000
	(3 Kota/Kab)	mth	33.0	1,000,000	33,000,000
2.2.2.3	Assitant CD City Coordinator Office				561,982,905
a	Propinsi NAD				
	(4 Kota/Kab)	mth	57.0	500,000	27,929,950
	(5 Kota/Kab)	mth	55.0	500,000	27,465,000
b	Propinsi Sumatera Utara				
	(6 Kota/Kab)	mth	288.0	500,000	142,925,250
	(10 Kota/Kab)	mth	110.0	500,000	55,000,000
c	Propinsi Sumatera Barat				
	(6 Kota/Kab)	mth	288.0	500,000	140,519,705
	(5 Kota/Kab)	mth	55.0	500,000	27,334,850
d	Propinsi Riau				
	(3 Kota/Kab)	mth	177.0	500,000	88,083,200
	(Kab. Rokan Hulu), Kab. Non P2KP	mth	-	500,000	-
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	96.0	500,000	47,224,950
	(1 Kota/Kab)	mth	11.0	500,000	5,500,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.2.3	COMMUNICATION COST				993,057,194
2.2.3.1	OC Office				374,435,986
a	Propinsi NAD (Banda Aceh)	mth	20.5	1,500,000	15,535,707
	Propinsi NAD (Banda Aceh)	mth	3.0	1,500,000	3,373,834
	Internet for Propinsi NAD (Banda Aceh)	mth	11.0	1,000,000	7,621,469
	Internet for Propinsi NAD (Banda Aceh)	mth	3.0	1,000,000	2,700,000
b	Propinsi Sumatera Utara (Medan) including PD	mth	56.5	3,000,000	65,715,385
	Propinsi Sumatera Utara (Medan) including PD	mth	3.0	3,000,000	6,615,764
	Internet for Prov. Sumatera Utara (Medan) including PD	mth	47.0	1,000,000	45,481,092
	Internet for Prov. Sumatera Utara (Medan) including PD	mth	3.0	1,000,000	2,940,000
c	Propinsi Sumatera Barat (Padang)	mth	55.5	2,000,000	36,621,852
	Propinsi Sumatera Barat (Padang)	mth	3.0	2,000,000	4,312,587
	Internet for Prov. Sumatera Barat (Padang)	mth	43.0	1,000,000	20,478,193
	Internet for Prov. Sumatera Barat (Padang)	mth	3.0	1,000,000	2,445,500
d	Propinsi Riau (Pekanbaru)	mth	56.5	1,500,000	39,143,980
	Propinsi Riau (Pekanbaru)	mth	3.0	1,500,000	3,571,874
	Internet for Prov. (Pekanbaru)	mth	44.0	1,000,000	42,046,518
	Internet for Prov. (Pekanbaru)	mth	3.0	1,000,000	3,000,000
e	Propinsi Kep. Riau (Tanjung Pinang)	mth	55.5	1,500,000	38,561,273
	Propinsi Kep. Riau (Tanjung Pinang)	mth	3.0	1,500,000	3,424,458
	Internet for Prov. Riau (Tanjung Pinang)	mth	38.0	1,000,000	28,096,500
	Internet for Prov. Riau (Tanjung Pinang)	mth	3.0	1,000,000	2,750,000
2.2.3.2	City Coordinator Office				467,338,413
a	Propinsi NAD				
	(8 Kota/Kab)	mth	94.0	500,000	32,010,984
	(7 Kota/Kab)	mth	56.0	500,000	26,816,114
	(7 Kota/Kab)	mth	21.0	500,000	10,368,500
b	Propinsi Sumatera Utara				
	(8 Kota/Kab)	mth	385.0	500,000	188,415,726
	(4 Kota/Kab)	mth	32.0	500,000	15,176,668
	(4 Kota/Kab)	mth	12.0	500,000	5,957,650
c	Propinsi Sumatera Barat				
	(5 Kota/Kab)	mth	225.0	500,000	75,574,293
	(6 Kota/Kab)	mth	43.0	500,000	12,646,360
	(6 Kota/Kab)	mth	18.0	500,000	8,256,050
d	Propinsi Riau				
	(2 Kota/Kab)	mth	106.5	500,000	36,854,533
	(2 Kota/Kab)	mth	6.0	500,000	2,854,200
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	93.0	500,000	39,226,975
	(3 Kota/Kab)	mth	23.0	500,000	9,073,645
	(3 Kota/Kab)	mth	9.0	500,000	4,106,715

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.2.3.3	Assitant CD City Coordinator Office				151,282,795
a	Propinsi NAD				
	(4 Kota/Kab)	mth	45.0	250,000	7,419,451
	(5 Kota/Kab)	mth	37.0	250,000	8,204,070
	(5 Kota/Kab)	mth	15.0	250,000	3,575,000
b	Propinsi Sumatera Utara				
	(6 Kota/Kab)	mth	288.0	250,000	71,771,186
	(10 Kota/Kab)	mth	80.0	250,000	19,860,000
	(10 Kota/Kab)	mth	30.0	250,000	7,480,000
c	Propinsi Sumatera Barat				
	(6 Kota/Kab)	mth	58.0	250,000	3,820,928
	(5 Kota/Kab)	mth	18.0	250,000	4,211,570
	(5 Kota/Kab)	mth	9.0	250,000	2,250,000
d	Propinsi Riau				
	(3 Kota/Kab)	mth	34.0	250,000	1,528,856
	(Kab. Rokan Hulu), Kab. Non P2KP	mth	-	250,000	-
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	76.0	250,000	18,548,174
	(1 Kota/Kab)	mth	8.0	250,000	1,869,990
	(1 Kota/Kab)	mth	3.0	250,000	743,570
2.2.4	Office Operational Tim Percepatan				42,690,388
a.	BOP Tim Percepatan Kota	mth	15.0	3,000,000	42,690,388
	TOTAL OF OFFICE OPERATIONAL EXPENSES				4,937,259,394

II DIRECT REEIMBURSABLE COST

2.9. OFFICE EQUIPMENT EXPENSES

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.6	OC OFFICE				693,865,000
2.6.1.1	Propinsi Sumatera Utara (Medan)				171,600,000
a	Desktop Computer (<i>Purchase</i>)	Unit	9	6,500,000	56,700,000
b	Laptop/Notebook (<i>Purchase</i>)	Unit	11	7,500,000	79,750,000
c	Printer Laser Jet (<i>Purchase</i>)	Unit	3	1,750,000	4,800,000
d	Printer Color A3 (<i>Purchase</i>)	Unit	1	2,750,000	2,650,000
e	Digital Camera (<i>Purchase</i>)	Unit	1	2,500,000	2,500,000
f	GPS tools (<i>Purchase</i>)	Unit	1	3,500,000	3,250,000
g	LCD Projector (<i>Purchase</i>)	Unit	1	5,000,000	4,750,000
h	Scanner (<i>Purchase</i>)	Unit	2	1,200,000	2,200,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	15,000,000
2.6.1.2	Propinsi NAD (Banda Aceh)				126,145,000
a	Desktop Computer (<i>Purchase</i>)	Unit	5	6,500,000	31,500,000
b	Laptop/Notebook (<i>Purchase</i>)	Unit	10	7,500,000	72,500,000
c	Printer Laser Jet (<i>Purchase</i>)	Unit	2	1,750,000	3,200,000
d	Printer Color A3 (<i>Purchase</i>)	Unit	1	2,750,000	2,650,000
e	Digital Camera (<i>Purchase</i>)	Unit	1	2,500,000	2,500,000
f	GPS tools (<i>Purchase</i>)	Unit	1	3,500,000	3,250,000
g	LCD Projector (<i>Purchase</i>)	Unit	1	5,000,000	4,750,000
h	Scanner (<i>Purchase</i>)	Unit	1	1,200,000	1,100,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	4,695,000
2.6.1.3	Propinsi Sumatera Barat (Padang)				136,450,000
a	Desktop Computer (<i>Purchase</i>)	Unit	5	6,500,000	31,500,000
b	Laptop/Notebook (<i>Purchase</i>)	Unit	10	7,500,000	72,500,000
c	Printer Laser Jet (<i>Purchase</i>)	Unit	2	1,750,000	3,200,000
d	Printer Color A3 (<i>Purchase</i>)	Unit	1	2,750,000	2,650,000
e	Digital Camera (<i>Purchase</i>)	Unit	1	2,500,000	2,500,000
f	GPS tools (<i>Purchase</i>)	Unit	1	3,500,000	3,250,000
g	LCD Projector (<i>Purchase</i>)	Unit	1	5,000,000	4,750,000
h	Scanner (<i>Purchase</i>)	Unit	1	1,200,000	1,100,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	15,000,000
2.6.1.4	Propinsi Riau (Pekanbaru)				129,920,000
a	Desktop Computer (<i>Purchase</i>)	Unit	4	6,500,000	25,200,000
b	Laptop/Notebook (<i>Purchase</i>)	Unit	10	7,500,000	72,500,000
c	Printer Laser Jet (<i>Purchase</i>)	Unit	2	1,750,000	3,200,000
d	Printer Color A3 (<i>Purchase</i>)	Unit	1	2,750,000	2,650,000
e	Digital Camera (<i>Purchase</i>)	Unit	1	2,500,000	2,500,000
f	GPS tools (<i>Purchase</i>)	Unit	1	3,500,000	3,250,000
g	LCD Projector (<i>Purchase</i>)	Unit	1	5,000,000	4,750,000
h	Scanner (<i>Purchase</i>)	Unit	1	1,200,000	1,100,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	14,770,000
2.6.1.5	Propinsi Kep. Riau (Tanjung Pinang)				129,750,000
a	Desktop Computer (<i>Purchase</i>)	Unit	4	6,500,000	25,200,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
b	Laptop/Notebook (<i>Purchase</i>)	Unit	10	7,500,000	72,500,000
c	Printer Laser Jet (<i>Purchase</i>)	Unit	2	1,750,000	3,200,000
d	Printer Color A3 (<i>Purchase</i>)	Unit	1	2,750,000	2,650,000
e	Digital Camera (<i>Purchase</i>)	Unit	1	2,500,000	2,500,000
f	GPS tools (<i>Purchase</i>)	Unit	1	3,500,000	3,250,000
g	LCD Projector (<i>Purchase</i>)	Unit	1	5,000,000	4,750,000
h	Scanner (<i>Purchase</i>)	Unit	1	1,200,000	1,100,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	14,600,000
2.6.2	CITY COORDINATOR OFFICE				432,500,000
2.6.2.1	Propinsi NAD (8 Korkot)				138,400,000
a	Laptop/Notebook (<i>Purchase</i>)	Unit	8	7,500,000	58,000,000
b	Desktop Computer (<i>Purchase</i>)	Unit	8	6,500,000	50,400,000
c	Printer Color A3 (<i>Purchase</i>)	Unit	8	2,750,000	21,200,000
d	Scanner (<i>Purchase</i>)	Unit	8	1,200,000	8,800,000
2.6.2.2	Propinsi Sumatera Utara (8 Korkot)				138,400,000
a	Laptop/Notebook (<i>Purchase</i>)	Unit	8	7,500,000	58,000,000
b	Desktop Computer (<i>Purchase</i>)	Unit	8	6,500,000	50,400,000
c	Printer Color A3 (<i>Purchase</i>)	Unit	8	2,750,000	21,200,000
d	Scanner (<i>Purchase</i>)	Unit	8	1,200,000	8,800,000
2.6.2.3	Propinsi Sumatera Barat (5 Korkot)				86,500,000
a	Laptop/Notebook (<i>Purchase</i>)	Unit	5	7,500,000	36,250,000
b	Desktop Computer (<i>Purchase</i>)	Unit	5	6,500,000	31,500,000
c	Printer Color A3 (<i>Purchase</i>)	Unit	5	2,750,000	13,250,000
d	Scanner (<i>Purchase</i>)	Unit	5	1,200,000	5,500,000
2.6.2.4	Propinsi Riau (2 Korkot)				34,600,000
a	Laptop/Notebook (<i>Purchase</i>)	Unit	2	7,500,000	14,500,000
b	Desktop Computer (<i>Purchase</i>)	Unit	2	6,500,000	12,600,000
c	Printer Color A3 (<i>Purchase</i>)	Unit	2	2,750,000	5,300,000
d	Scanner (<i>Purchase</i>)	Unit	2	1,200,000	2,200,000
2.6.2.5	Propinsi Kep. Riau (2 Korkot)				34,600,000
a	Laptop/Notebook (<i>Purchase</i>)	Unit	2	7,500,000	14,500,000
b	Desktop Computer (<i>Purchase</i>)	Unit	2	6,500,000	12,600,000
c	Printer Color A3 (<i>Purchase</i>)	Unit	2	2,750,000	5,300,000
d	Scanner (<i>Purchase</i>)	Unit	2	1,200,000	2,200,000
2.6.3	ASSISTAN CD MANDIRI OFFICE				167,900,000
2.6.3.1	Propinsi NAD (5 AsKorkot CD MAndiri)				36,500,000
a	Desktop Computer (<i>Purchase</i>)	Unit	5	6,500,000	31,500,000
b	Printer InkJet (<i>Purchase</i>)	Unit	5	1,300,000	5,000,000
2.6.3.2	Propinsi Sumatera Utara (6 AsKorkot CD MAndiri)				43,800,000
a	Desktop Computer (<i>Purchase</i>)	Unit	6	6,500,000	37,800,000
b	Printer InkJet (<i>Purchase</i>)	Unit	6	1,300,000	6,000,000
2.6.3.3	Propinsi Sumatera Barat (7 AsKorkot CD MAndiri)				51,100,000
a	Desktop Computer (<i>Purchase</i>)	Unit	7	6,500,000	44,100,000
b	Printer InkJet (<i>Purchase</i>)	Unit	7	1,300,000	7,000,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.6.3.4	Propinsi Riau (3 AsKorkot CD Mandiri)				21,900,000
a	Desktop Computer (<i>Purchase</i>)	Unit	3	6,500,000	18,900,000
b	Printer InkJet (<i>Purchase</i>)	Unit	3	1,300,000	3,000,000
2.6.3.5	Propinsi Kep. Riau (2 AsKorkot CD Mandiri)				14,600,000
a	Desktop Computer (<i>Purchase</i>)	Unit	2	6,500,000	12,600,000
b	Printer InkJet (<i>Purchase</i>)	Unit	2	1,300,000	2,000,000
2.6.4	Equipment to Acceleration of SIAP				382,500,000
a	Peta Citra Satelit (scala 1:5000) (purchase)	Unit	-	100,000,000	-
b	Laptop (rental) [5 kab x 4 ut x 3 bln]	Unit	60	1,750,000	105,000,000
c	PC (rental) [5 kab x 5 ut x 3 bln]	Unit	75	1,250,000	93,750,000
d	Printer A3 (rental) [5 kab x 2 ut x 3 bln]	Unit	30	750,000	22,500,000
e	Perlengkapan survey	LS	1	-	161,250,000
	TOTAL OF OFFICE EQUIPMENT EXPENSES				1,676,765,000

II DIRECT REEIMBURSABLE COST

2.10. RENTAL EXPENSES

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.7.1	OC OFFICE SPACE (including furniture, AC etc)				3,282,205,000
2.7.1.1	NAD (Banda Aceh)	m2/mth	6,140	45,000	276,140,000
2.7.1.2	Sumatera Utara (Medan)	m2/mth	16,634	45,000	748,530,000
2.7.1.3	Sumatera Barat (Padang)	m2/mth	12,380	45,000	554,820,000
2.7.1.4	Riau (Pekanbaru)	m2/mth	9,843	45,000	442,235,000
2.7.1.5	Kep. Riau (Tanjung Pinang)	m2/mth	9,430	45,000	424,130,000
2.7.1.6	For City Coordinator (48)	m2/mth	34,057	25,000	782,350,000
2.7.1.7	Office/Studio	m2/mth	1,080	50,000	54,000,000
2.7.2	VEHICLES (Minimun Y 2010 - Included driver, O & M, Insurance etc) for OC Office				4,014,500,000
2.7.2.1	NAD (Banda Aceh)	unit/mth	46.5	7,000,000	325,500,000
2.7.2.2	Sumatera Utara (Medan)	unit/mth	171.0	7,000,000	1,197,000,000
2.7.2.3	Sumatera Barat (Padang)	unit/mth	118.5	7,000,000	829,500,000
2.7.2.4	Riau (Pekanbaru)	unit/mth	118.5	7,000,000	829,500,000
2.7.2.5	Kep. Riau (Tanjung Pinang)	unit/mth	119.0	7,000,000	833,000,000
2.7.3	VEHICLES (Minimun Year 2010 - Included driver, O & M, Insurance etc) for City Coordinator Office				8,025,500,000
2.7.3.1	NAD				
	(8 Kota/Kab)	unit/mth	87.0	7,000,000	609,000,000
	(7 Kota/Kab)	unit/mth	77.0	7,000,000	539,000,000
2.7.3.2	Propinsi Sumatera Utara				
	(8 Kota/Kab)	unit/mth	384.0	7,000,000	2,688,000,000
	(4 Kota/Kab)	unit/mth	44.0	7,000,000	308,000,000
2.7.3.3	Propinsi Sumatera Barat				
	(5 Kota/Kab)	unit/mth	240.0	7,000,000	1,680,000,000
	(6 Kota/Kab)	unit/mth	66.0	7,000,000	462,000,000
2.7.3.4	Propinsi Riau				
	(2 Kota/Kab)	unit/mth	118.5	7,000,000	829,500,000
2.7.3.5	Propinsi Kep. Riau				
	(2 Kota/Kab)	unit/mth	97.0	7,000,000	679,000,000
	(3 Kota/Kab)	unit/mth	33.0	7,000,000	231,000,000
2.7.4	MOTORCYCLE (Minimun Year 2010 - Included O & M, Insurance etc)For Assistant CD Mmandiri of City Coordinators				574,000,000
2.7.4.1	Propinsi NAD				
	(4 Kota/Kab)	unit/mth	59.5	500,000	29,750,000
	(5 Kota/Kab)	unit/mth	55.0	500,000	27,500,000
2.7.4.2	Propinsi Sumatera Utara				
	(6 Kota/Kab)	unit/mth	291.0	500,000	145,500,000
	(10 Kota/Kab)	unit/mth	110.0	500,000	55,000,000
2.7.4.3	Propinsi Sumatera Barat				
	(6 Kota/Kab)	unit/mth	291.0	500,000	145,500,000
	(5 Kota/Kab)	unit/mth	55.0	500,000	27,500,000
2.7.4.4	Propinsi Riau				
	(3 Kota/Kab)	unit/mth	178.5	500,000	89,250,000
	(Kab. Rokan Hulu), Kab. Non P2KP	unit/mth	-	500,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.7.4.5	Propinsi Kep. Riau				
	(2 Kota/Kab)	unit/mth	97.0	500,000	48,500,000
	(1 Kota/Kab)	unit/mth	11.0	500,000	5,500,000
2.7.5	Rental untuk Tim Percepatan				105,000,000
1.	Vehicle Rental (5 Kota/Kab)	unit/mth	15.0	7,000,000	105,000,000
	TOTAL OF RENTAL EXPENSES				16,001,205,000

II DIRECT REEIMBURSABLE COST

2.11. REPORTING EXPENSES

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.5.1	REGULAR REPORT				28,475,000
a	Inception Report	Ekp	15	50,000	750,000
b	Monthly Report	Ekp	540	25,000	13,500,000
c	Quarterly Report	Ekp	195	35,000	6,825,000
d	Annual Report	Ekp	60	50,000	3,000,000
e	Draft Final Report	Ekp	20	50,000	1,000,000
f	Final Report (Indonesia & English)	Ekp	40	50,000	2,000,000
g	Executive Summary (Indonesia & English)	Ekp	40	35,000	1,400,000
2.5.2	SPECIAL REPORT				5,900,000
a	Performance Evaluation of OC	Ekp	60	35,000	2,100,000
b	Complaint Resolution Follow-up Report	Ekp	80	30,000	2,400,000
c	Workshop Findings and Results	Ekp	40	35,000	1,400,000
	TOTAL REPORTING EXPENSES				34,375,000

3. BREAKDOWN OF TRAINING ACTIVITY

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
3.3.1	IN REGIONAL LEVELS				40,629,000
a	Rakor OC (4 kali dalam 1 tahun)	m/d	152	250,000	37,900,000
	- Kits	piece	56	50,000	2,729,000
	- Speaker honorarium	pers	-	500,000	-
3.3.2	IN PROVINCIAL LEVELS				744,660,825
a	OC Consolidation :				
	OC Consolidation Sumatera Utara	m/d	266	100,000	26,575,000
	OC Consolidation NAD	m/d	148	100,000	14,677,400
	OC Consolidation Sumatera Barat	m/d	258	100,000	25,725,625
	OC Consolidation Riau	m/d	128	100,000	12,630,000
	OC Consolidation Kep. Riau	m/d	114	100,000	11,271,600
b	Pelatihan Penguatan PLPBK :				
	- Propinsi Sumatera Utara	m/d	-	75,000	-
	- Propinsi NAD	m/d	410	75,000	30,750,000
	- Propinsi Sumatera Barat	m/d	545	75,000	40,881,000
	- Propinsi Riau	m/d	108	75,000	8,078,500
	- Propinsi Kep. Riau	m/d	65	75,000	4,851,000
c	Advance Training/Couching PLPBK for City Coordinator	m/d	-	175,000	-
d	Training for City Coordinators Assistants (Infrastructure, Economic, Community Dev, MIS, Urban Planner)	m/d	481	175,000	83,992,000
e	Special Training for Kelurahan Facilitators (Technic)	m/d	981	175,000	170,515,400
f	Special Training for Kelurahan Facilitators (Economic)	m/d	581	175,000	101,500,700
g	Special Training for Kelurahan Facilitators (Social)	m/d	696	175,000	121,696,850
h	Special Training for Senior Facilitators	m/d	524	175,000	91,515,750
i	Pelatihan Dasar Pemda		-	175,000	-
	Pelatihan Dasar Pemda		-	350,000	-
j	Training of AKP & Planning for Local Government		-	175,000	-
	Training of AKP & Planning for Local Government		-	350,000	-
k	Special Training for Technical Team of PLPBK		-	175,000	-
l	Training of Poverty Budgeting for Local Government		-	175,000	-
	Training of Poverty Budgeting for Local Government		-	350,000	-
m	Speaker honorarium	pers	-	500,000	-
n	Training for Local Auditor Prov. Sumut	m/d	-	350,000	-
	- Kits (Training Material)	piece	-	75,000	-
	- Honorarium (Narasumber & Pemandu)	pers	-	500,000	-
3.3.3	In City/Regency Levels				214,669,300
a	Diskusi/refleksi tematik KBP	m/d	582	75,000	43,523,800
b	Konsolidasi Faskel, Askot, Korkot	m/d	3,424	50,000	171,145,500
	TOTAL TRAINING ACTIVITY (MAR 2013 S/D JUN 2014				999,959,125
	BRIDGING PERIODE JULY 2014 up to APRIL 2015				
3.3.1	IN REGIONAL LEVELS				8,497,610
a	Rakor OC (4 kali dalam 1 tahun)	m/d	31	250,000	7,600,000
	- Kits	piece	22	50,000	897,610

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	- Speaker honorarium	pers	-	500,000	-
3.3.2	IN PROVINCIAL LEVELS				1,393,346,750
a	OC Consolidation :				
	- OC Consolidation Sumatera Utara	m/d	-	100,000	-
	- OC Consolidation Sumatera Barat	m/d	34	100,000	3,400,000
	- OC Consolidation Riau	m/d	21	100,000	2,050,000
	- OC Consolidation Kep. Riau	m/d	20	100,000	2,000,000
b	Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder	m/d	-	350,000	-
c	Pelatihan Penguatan Pemda dan Stakeholder	m/d	-	350,000	-
d	Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator	m/d	-	175,000	-
e	Pelatihan Penguatan Askot dan Fasilitator	m/d	-	175,000	-
f	Konsolidasi Pemandu Pelatihan PLPBK	m/d	-	175,000	-
g	Pelatihan Dasar PLBPK	m/d	1,224	175,000	214,142,500
h	Pelatihan Penguatan PLPBK	m/d	-	175,000	-
i	Pelatihan Tim Teknis PLPBK	m/d	94	175,000	16,376,900
j	Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)	m/d	2,916	175,000	510,177,400
k	Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)	m/d	3,687	175,000	645,199,950
3.3.3	In City/Regency Levels				142,354,375
a	Pelatihan Aplikasi Pembukuan UPK (computerize system)	m/d	-	175,000	-
b	Diskusi/refleksi tematik KBP	m/d	1,339	75,000	98,871,625
c	Konsolidasi Faskel, Askot, Korkot	m/d	870	50,000	43,482,750
d	Pelatihan Pengembangan Federasi UPK	m/d	-	175,000	-
e	Pelatihan Pengelolaan BDC	m/d	-	175,000	-
	TOTAL TRAINING ACTIVITY (BRIDGING JULY 2014 up to APRIL 2015)				1,544,198,735
	BRIDGING PERIODE MEI up to DESEMBER 2015				
3.3.1	IN REGIONAL LEVELS				16,567,300
a	Rakor OC (4 kali dalam 1 tahun)	m/d	62	250,000	15,300,000
	- Kits	piece	26	50,000	1,267,300
	- Speaker honorarium	pers	-	500,000	-
3.3.2	IN PROVINCIAL LEVELS				943,147,750
a	OC Consolidation :				
	- OC Consolidation Sumatera Utara	m/d	43	100,000	4,300,000
	- OC Consolidation Sumatera Barat	m/d	72	100,000	7,000,000
	- OC Consolidation Riau	m/d	42	100,000	4,200,000
	- OC Consolidation Kep. Riau	m/d	40	100,000	3,534,500
b	Konsolidasi Pemandu Pelatihan Pemerintah Daerah	m/d	-	350,000	-
c	Pelatihan Pemerintah Daerah	m/d	-	350,000	-
d	Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan	m/d	45	175,000	7,730,000
e	Pelatihan Penguatan Program Lanjutan	m/d	4,542	175,000	794,748,250

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
f	Pelatihan Penguatan PLPBK	m/d	636	175,000	104,757,150
g	Pelatihan Tim Teknis PLPBK (Sumbar)	m/d	-	350,000	-
h	Pelatihan Penguatan PPMK	m/d	-	175,000	-
i	Pelatihan SIM	m/d	97	175,000	16,877,850
j	Pelatihan Khusus Askot MK dan Faskel Ekonomi	m/d	-	175,000	-
k	Pelatihan Aplikasi Pembukuan UPK (Computerize System)	m/d	-	175,000	-
3.3.3 In City/Regency Levels					107,117,180
a	Thematic Discussion / Reflection of KBP, City Changer, Forum BKM	m/d	-	75,000	-
b	Consolidation of Kelurahan Facilitator, City Coordinator, Assistant & City Coordinators	m/d	2,144	50,000	107,117,180
c	Pelatihan Aplikasi Pembukuan UPK (computerize system)	m/d	-	175,000	-
d	Pelatihan Pengembangan Federasi UPK	m/d	-	175,000	-
e	Pelatihan Pengelolaan BDC (3 Kab/Kota)	m/d	-	175,000	-
	Speaker Honorarium	pers	-	500,000	-
TOTAL TRAINING ACTIVITY (BRIDGING MEI up to DESEMBER 2015)					1,066,832,230
BRIDGING PERIODE JANUARY up to SEPTEMBER 2016					
3.4.1 IN REGIONAL LEVELS					12,646,550
a	Konsolidasi OC	m/d	33	350,000	11,575,300
	- Kits	piece	21	50,000	1,071,250
	- Speaker honorarium	pers	-	500,000	-
3.4.2 IN PROVINCIAL LEVELS					2,986,004,650
a	Konsolidasi /KBIK Provinsi				
	- OC Consolidation Sumatera Utara	m/d	72	350,000	25,202,500
	- OC Consolidation Sumatera Barat	m/d	60	350,000	21,000,000
	- OC Consolidation Riau	m/d	42	350,000	14,583,000
	- OC Consolidation Kep. Riau	m/d	40	350,000	13,877,500
b	Konsolidasi Pemandu Pelatihan Fasilitator	m/d	128	350,000	37,911,700
c	Pelatihan Fasilitator				
	a. In Class training	m/d	6,939	350,000	2,428,434,000
	b. On the job training (praktek lapang)				
	- Kits	piece	966	50,000	33,035,950
	- Konsumsi	m/d	1,932	50,000	96,600,000
	- Transport ke lapangan	ut	174	1,500,000	186,800,000
d	Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator	m/d	-	350,000	-
e	Pelatihan khusus untuk fasilitator				
	a. In Class training	m/d	-	350,000	-
	b. On the job training (praktek lapang)				
	- Kits	piece	-	50,000	-
	- Konsumsi	m/d	-	50,000	-
	- Transport ke lapangan	ut	-	1,500,000	-
e	Pelatihan Fasilitator (lokasi 40 Kota/Kabupaten)				
	a. In Class training	m/d	320	350,000	84,350,000
	b. On the job training (praktek lapang)				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	- Kits	piece	64	50,000	3,200,000
	- Konsumsi	m/d	128	50,000	4,260,000
	- Transport ke lapangan	ut	7	1,500,000	7,050,000
f	Pelatihan Pembukuan UPK (Computerization)	piece	-	350,000	-
g	Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)	m/d	95	350,000	29,700,000
h	Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)	m/d	-	350,000	-
3.4.3	In City/Regency Levels				324,716,350
a	Pelatihan BDC	m/d	250	275,000	67,395,450
b	Pelatihan Federasi UPK	m/d	-	275,000	-
c	Konsolidasi /KBIK Kabupaten	m/d	927	275,000	254,835,900
d	Diskusi tematik di Kota/Kabupaten	m/d	9	275,000	2,485,000
e	Pelatihan Pembukuan UPK (Computerization)	m/d	-	275,000	-
	Pelatihan Pembukuan UPK (Computerization)	m/d	-	260,000	-
	TOTAL TRAINING ACTIVITY (BRIDGING JANUARY up to SEPTEMBER 2016)				3,323,367,550
3.5	PERCEPATAN PENYIAPAN DOKUMEN SIAP				-
1.	Pelatihan Pokja PKP	m/d	-	400,000	-
	- Kits Pelatihan		-	50,000	-
	BRIDGING PERIODE JANUARY up to JUNE 2017				
3.4.1	IN REGIONAL LEVELS				38,818,750
a	Konsolidasi OC	m/d	120	350,000	36,240,000
	- Kits	piece	60	50,000	2,578,750
	- Speaker honorarium	pers	-	500,000	-
3.4.2	IN PROVINCIAL LEVELS				2,547,018,475
a	Konsolidasi /KBIK Provinsi				
	- OC Consolidation Sumatera Utara	m/d	46	350,000	16,100,000
	- OC Consolidation NAD	m/d	-	350,000	-
	- OC Consolidation Sumatera Barat	m/d	36	350,000	12,600,000
	- OC Consolidation Riau	m/d	24	350,000	8,385,000
	- OC Consolidation Kep. Riau	m/d	-	350,000	-
c	Pelatihan Penguatan Fasilitator	m/d	-	350,000	-
d	Pelatihan SIM Kotaku	m/d	-	350,000	-
e	Pelatihan Khusus Aplikasi Keuangan UPK Peserta : Fas Ekonomi, Askot Ekonomi, Asmandat	m/d	618	350,000	216,045,000
	- Kits	piece	215	50,000	10,750,000
f	Asesmen Korkot				
	- Akomodasi 2 hari dan ATK	m/d	326	350,000	94,856,500
g	Asesmen Askot				
	- Akomodasi 2 hari dan ATK	m/d	430	350,000	123,292,000
h	Konsolidasi Pelatihan Fasilitator	m/d	86	350,000	29,272,500
i	Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1	m/d	4,116	350,000	1,439,552,775

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
j	Pelatihan PPMK (833) Kelurahan	m/d	492	350,000	172,200,000
	- Trasport ke lapangan	m/d	8	1,500,000	12,000,000
k	Konsolidasi Pelatihan Khusus Tim Korkot (Gelombang 2)	m/d	-	350,000	-
l	TOT dan Pelatihan Khusus Tim Korkot (Gelombang 2) (Aceh & Sumbar)				
	- Aceh	m/d	-	350,000	-
	- Sumbar	m/d	-	350,000	-
m	Konsolidasi Pelatihan Khusus Tim Fasilitator (Aceh & Sumbar)	m/d	-	350,000	-
n	Pelatihan Khusus Fasilitator				
	- Aceh	m/d	423	350,000	147,687,000
	- Sumbar	m/d	-	350,000	-
k	Konsolidasi Pelatihan Khusus Tim Korkot & Fasilitator	m/d	-	350,000	-
l	TOT dan Pelatihan Khusus Tim Korkot dan Pelatihan Khusus Fasilitator				
	- Sumut	m/d	468	350,000	163,233,700
	- Riau	m/d	212	350,000	73,441,000
	- Kep. Riau	m/d	81	350,000	27,603,000
3.4.3	In City/Regency Levels				3,476,883,550
a	Konsolidasi /KBIK Kabupaten	m/d	357	275,000	97,984,350
b	Diskusi tematik di Kota/Kabupaten	m/d	-	275,000	-
c	Pelatihan Khusus Aplikasi Keuangan UPK Peserta : Pembukuan UPK	m/d	-	275,000	-
c	Pelatihan Khusus Aplikasi Keuangan UPK Peserta : Pembukuan UPK	m/d	10,070	250,000	2,515,820,000
	- Kits	piece	3,344	50,000	167,200,000
d	Asesmen SF				
	- Akomodasi 1 hari dan ATK	m/d	254	275,000	69,850,000
e	Asesment Fasilitator				
	- Akomodasi 1 hari dan ATK	m/d	821	275,000	159,279,200
f	Coaching clinic 5 kali di 50 Kota Prioritas Wil-1	m/d	1,225	350,000	428,750,000
	- Speaker honorarium	pers	76	500,000	38,000,000
	TOTAL TRAINING ACTIVITY (JANUARY up to JUNE 2017)				6,062,720,775
	BRIDGING PERIODE JANUARY up to FEBRUARY 2018				
3.4.2	IN PROVINCIAL LEVELS				121,500,000
a	Konsolidasi Pemandu Coaching	m/d	486	250,000	121,500,000
3.4.3	In City/Regency Levels				436,000,000
a	Coaching clinic	m/d	2,180	200,000	436,000,000
	TOTAL TRAINING ACTIVITY (JANUARY up to FEBRUARY 2018)				557,500,000
	TOTAL TRAINING ACTIVITY				13,554,578,415

IV. SOCIALIZATION ACTIVITY EXPENSES [FIXED]

No	Description	Unit	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
4.1.	PROVINCIAL LEVELS (Prov. Sumatera Utara, NAD, Sumatera Barat, Riau & Kep. Riau)				199,449,400
4.1.1.	Lokakarya Review Propinsi/midterm				88,261,900
a	Kegiatan Lokakarya				
	- Propinsi Sumatera Utara	m/d	-	250,000	-
	- Propinsi NAD	m/d	92	250,000	23,000,000
	- Propinsi Sumatera Barat	m/d	88	250,000	22,000,000
	- Propinsi Riau	m/d	49	250,000	12,250,000
	- Propinsi Kep. Riau	m/d	60	250,000	15,000,000
b	Press Conference	m/d	23	250,000	5,050,000
c	Nara Sumber Provinsi	m/d	10	500,000	3,200,000
d	Kits Lokakarya	pcs	212	50,000	7,761,900
4.1.2	Workshop Media				53,687,500
a	Kegiatan Workshop	m/d	195	250,000	48,503,000
b	Narasumber Workshop	m/d	6	500,000	2,700,000
c	Kits Workshop	pcs	51	50,000	2,484,500
					-
4.1.3	Penulisan Artikel / Berita	time	5	1,000,000	5,000,000
4.1.4.	TV Talkshow	time	7	7,500,000	52,500,000
4.2.	CITY/REGENCY LEVELS				661,189,500
4.2.1	Lokakarya Review /midterm				
	- Kegiatan Lokakarya	m/d	3,220	125,000	402,429,300
	- Press Conference	m/d	199	125,000	24,645,700
	- Nara Sumber Provinsi	m/d	48	300,000	14,200,000
4.2.2	Radio Talkshow	time	144	500,000	71,900,000
4.2.3	Media Field Visit	time	45	500,000	22,500,000
4.2.4	Penulisan Artikel / Berita	time	122	500,000	61,000,000
4.2.5	Exibithion	time	14	5,000,000	64,514,500
	TOTAL SOCIAL ACTIVITY (MAR 2013 S/D JUN 2014)				860,638,900
	BRIDGING PERIODE JULI 2014 up to APRIL 2015				
4.1.	PROVINCIAL LEVELS (Prov. Sumatera Utara, NAD, Sumatera Barat, Riau & Kep. Riau)				192,410,000
4.1.1.	Lokakarya Review Propinsi/midterm				78,660,000
a	Kegiatan Lokakarya				
	- Propinsi Sumatera Utara	m/d	132	250,000	32,910,000
	- Propinsi Sumatera Barat	m/d	150	250,000	37,500,000
	- Propinsi Riau	m/d	-	250,000	-
	- Propinsi Kep. Riau	m/d	-	250,000	-

No	Description	Unit	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
b	Press Conference	m/d	15	250,000	3,750,000
c	Nara Sumber Provinsi	m/d	1	500,000	600,000
d	Kits Lokakarya	pcs	78	50,000	3,900,000
4.1.2	Workshop Media				47,000,000
a	Kegiatan Workshop	m/d	156	250,000	39,000,000
b	Narasumber Workshop	m/d	8	500,000	4,000,000
c	Kits Workshop	pcs	80	50,000	4,000,000
4.1.3	Penulisan Artikel / Berita	time	8	1,000,000	8,000,000
4.1.4.	TV Talkshow	time	8	7,500,000	58,750,000
4.2.	CITY/REGENCY LEVELS				680,160,000
4.2.1	Lokakarya Review /midterm				
	- Kegiatan Lokakarya	m/d	3,812	125,000	476,460,000
	- Press Conference	m/d	320	125,000	40,000,000
	- Nara Sumber Provinsi	m/d	64	300,000	19,200,000
4.2.2	Radio Talkshow	time	87	500,000	43,500,000
4.2.3	Media Field Visit	time	67	500,000	33,500,000
4.2.4	Penulisan Artikel / Berita	time	85	500,000	42,500,000
4.2.5	Exibithion	time	5	5,000,000	25,000,000
4.2.6	Workshop "BDC" di 15 Kab/Kota				
	- Kegiatan Lokakarya	m/d	-	225,000	-
	- Press Conference	m/d	-	250,000	-
	- Nara Sumber	m/d	-	300,000	-
	- Kits Lokakarya	pcs	-	50,000	-
4.2.7	Workshop Federasi UPK di 3 Kab/Kota				
	- Kegiatan Lokakarya	m/d	-	225,000	-
	- Press Conference	m/d	-	250,000	-
	- Nara Sumber	m/d	-	300,000	-
	- Kits Lokakarya	pcs	-	50,000	-
	TOTAL SOCIAL ACTIVITY (JULI 2014 up to APRIL 2015)				872,570,000
	BRIDGING PERIODE MEI up to DESEMBER 2015				
1	PROVINCIAL LEVELS				288,074,000
1.1	Lokakarya Sosialisasi Kumuh				
a	Kegiatan Lokakarya	m/d	800	250,000	172,500,000
b	Press Conference	m/d	20	200,000	4,000,000
c	Nara Sumber Provinsi	m/d	10	500,000	5,000,000
d	Kits Lokakarya	Pc	500	50,000	25,000,000
1.2	Workshop Media				
a	Kegiatan Workshop	m/d	141	250,000	35,074,000

No	Description	Unit	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
b	Narasumber Workshop	m/d	8	500,000	4,000,000
c	Kits Workshop	Pc	100	50,000	5,000,000
1.3	Penulisan Artikel / Berita	time	5	1,000,000	5,000,000
1.4	TV Talkshow	time	5	7,500,000	32,500,000
2	CITY/REGENCY LEVELS				1,070,259,900
2.1	Lokakarya Sosialisasi Kumuh				
	- Kegiatan Lokakarya	m/d	4,080	250,000	870,463,900
	- Press Conference	m/d	350	100,000	35,000,000
	- Nara Sumber Provinsi	m/d	170	300,000	47,400,000
2.2	Workshop "BDC" di 15 Kab/Kota (OC1=3, OC2=5, OC3=2, OC4=5)	m/d	184	250,000	45,896,000
2.3	Workshop Federasi UPK di 3 Kab/Kota (OC-1; OC-3 dan OC-4)	m/d	-	250,000	-
2.4	Lokakarya PLPBK	m/d	-	250,000	-
2.5	Radio Talkshow	time	38	500,000	19,000,000
2.5	Media Field Visit	time	32	500,000	16,000,000
2.6	Penulisan Berita	time	43	500,000	21,500,000
2.5	Exhibition	time	3	5,000,000	15,000,000
	TOTAL SOCIAL ACTIVITY (MEI up to DESEMBER 2015)				1,358,333,900
	BRIDGING PERIODE JANUARY up to SEPTEMBER 2016				
1	PROVINCIAL LEVELS				219,800,000
1.1	Lokakarya Provinsi (Lokakary Strategi Komunikasi Provinsi)				219,800,000
a	Accomodation	m/d	557	350,000	194,800,000
b	Resources Person	m/d	16	500,000	8,000,000
c	Kits Lokakarya	Pc	340	50,000	17,000,000
2	CITY/REGENCY LEVELS				1,156,914,375
2.1	Lokakarya				
a	Accomodation	m/d	2,029	275,000	531,441,225
b	Resources Person	m/d	68	350,000	23,800,000
c	Kits Lokakarya	m/d	2,210	50,000	110,500,000
2.2	Lokakarya Khusus				
a	Accomodation	m/d	325	275,000	80,025,000
b	Resources Person	m/d	13	350,000	4,550,000
c	Press Conference	m/d	50	100,000	5,000,000
d	Kits Lokakarya	m/d	385	50,000	18,440,250
2.3	Penayangan di TV Berita daerah	time	8	7,500,000	59,500,000
2.4	Pengembangan Newsletter	time	14,400	1,500	21,600,000
2.5	Exhibition	time	8	5,000,000	40,000,000

No	Description	Unit	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
2.6	Workshop (forum konsultasi)	m/d	695	350,000	242,640,000
	- Kit Workshop		391	50,000	19,417,900
	TOTAL SOCIAL ACTIVITY (BRIDGING PERIODE JANUARY up to SEPTEMBER 2016)				1,376,714,375
	TIM PERCEPATAN PENYIAPAN DOKUMEN SIAP				1,645,000,000
1	Biaya Penyusunan Dokumen RPLP/RTPLP (Fix Cost)				
	Tenaga Ahli Pendamping Masyarakat		70	5,000,000	350,000,000
	Sosialisasi Tingkat Kelurahan		37	5,000,000	185,000,000
	Forum Konsultasi dan uji publik		37	5,000,000	185,000,000
	Peralatan Survey, dukungan FGD/rembug dan Penggandaan dokumen RPLP dan peta		37	15,000,000	555,000,000
	Penyusunan & Penggandaan Dokumen DED		37	10,000,000	370,000,000
	BRIDGING PERIODE JANUARY up to JUNE 2017				
1	PROVINCIAL LEVELS				50,000,000
1.1	Workshop Midtrem Program KOTAKU				
	a. Accomodation	m/d	-	350,000	-
	b. Resources Person	m/d	-	500,000	-
	c. Press Conference	Pc	-	100,000	-
	d. Kits	Pc	-	50,000	-
1.2	TV Talkshow	time	5	10,000,000	50,000,000
2	CITY/REGENCY LEVELS				-
2.1	Lokakarya Midterm Program KOTAKU				
	a. Accomodation	m/d	-	275,000	-
	b. Resources Person	m/d	-	350,000	-
	c. Press Conference	pers	-	100,000	-
	d. Kits	pcs	-	50,000	-
2.2	Pengembangan Newsletter	time	-	1,500	-
2.3	Exhibition	time	-	5,000,000	-
2.4	Workshop BDC (15 Kota BDC)	time	-	275,000	-
	TOTAL SOCIAL ACTIVITY (BRIDGING PERIODE JANUARY up to JUNE 2017)				50,000,000
	BRIDGING PERIODE JUNE up to August 2017				
1	PROVINCIAL LEVELS				40,000,000
1.1	TV Talkshow	time	4	10,000,000	40,000,000
2	CITY/REGENCY LEVELS				255,097,000
2.1	Pengembangan Newsletter	Exp	9,200	15,000	138,000,000
2.2	Workshop BDC (15 Kota BDC)				
	a. Accomodation	Man/ds	240	250,000	60,000,000
	b. Resources Person	Persons	12	350,000	4,200,000
	c. Press Conference	Persons	20	350,000	7,000,000
	d. Kits	pcs	120	50,000	5,897,000
2.2	Exhibition	time	-	5,000,000	-
2.2	Exhibition (50 Kota Prioritas)	time	8	5,000,000	40,000,000

No	Description	Unit	AMENDEMENT CONTRACT NO. 20		
			Vol	Rate	Amount
	TOTAL SOCIAL ACTIVITY (BRIDGING PERIODE JUNE up to AUGUST 2017)				295,097,000
	TOTAL OF SOCIAL ACTIVITY				6,458,354,175