

**NATIONAL SLUM UPGRADING PROGRAM (NSUP) - FY 2020**  
**KOTA TANPA KUMUH "KOTAKU"**  
**SATKER INFRASTRUKTUR BERBASIS MASYARAKAT (IBM)**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor Loan : Loan NSUP Islamic Development Bank (IDB) Loan No. IND-174, IND-175, IND-176  
 Nama Konsultan : PT. SURYA ABADI KONSULTAN  
 Paket : OVERSIGHT CONSULTANT - PACKAGE 2  
 Wilayah : NORTH SUMATERA, WEST SUMATERA, BENGKULU PROVINCE  
 Nomor & Tanggal Kontrak : HK.02.03/OC-2/NSUP-IDB/SATKER-PKPBM/06/2018 - 02 April 2018  
 Periode Kontrak : 02 April 2018 sd 30 September 2021  
 No & Tanggal Amendment : Amandment Kontrak No.04 - Tanggal 10 januari 2020  
 Perihal Amendment :  
 - Optimalisasi dan Realokasi Biaya Kontrak  
 - Replacement Personil  
 - Adjustment Ekskalasi Remuneration  
 - Penyesuaian Vol Duty Travel dan Penambahan DT Province to Kab/Kota (By Request)

NO	DESCRIPTION	AMANDEMEN CONTRACT NO. 4
<b>I</b>	<b>REMUNERATION</b>	<b>51.729.210.000</b>
	1.1 PROFFESIONAL STAFF	20.577.460.000
	1.2 SUB PROFESIONAL STAFF	8.649.080.000
	1.3 SUPPORTING STAFF	22.502.670.000
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>	<b>24.570.406.000</b>
	2.1 MOBILIZATION/ DEMOBILIZATION	57.000.000
	2.2 HOUSING ALLOWANCE	1.188.000.000
	2.3 DUTY TRAVEL EXPENSES SUMATERA UTARA PROVINCE	1.656.010.000
	2.4 DUTY TRAVEL EXPENSES SUMATERA BARAT PROVINCE	1.338.854.500
	2.5 DUTY TRAVEL EXPENSES BENGKULU PROVINCE	730.696.500
	2.6 OFFICE OPERATIONAL EXPENSES	6.258.000.000
	2.7 OFFICE EQUIPMENT EXPENSES	2.237.000.000
	2.8 RENTAL EXPENSES	10.958.220.000
	2.9 REPORTING EXPENSES	146.625.000
<b>III</b>	<b>CAPACITY BUILDING</b>	<b>14.161.799.000</b>
	3.1 CAPACITY BUILDING 2018	1.208.894.950
	3.2 CAPACITY BUILDING 2019 - 2020	12.952.904.050
<b>TOTAL I + II + III</b>		<b>90.461.415.000</b>

## I. BREAKDOWN OF REMUNERATION

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>1.1</b>	<b>PROFFESIONAL STAFF</b>				<b>29.226.540.000</b>
	<b>PROFFESIONAL STAFF AT PROVINCE LEVEL</b>				<b>20.577.460.000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>7.474.480.000</b>
1	Ferry Setyawan	Team Leader	19,0		
1	Ferry Setyawan	Team Leader	23,0		
2	Syafriadi Ma'aruf	Infrastructure Specialist	19,0		
2	Syafriadi Ma'aruf	Infrastructure Specialist	23,0		
3	Ary Yondra	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	19,0		
3	Ary Yondra	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	17,0		
4	AO Iswardi	Program Financing and Institutional Collaboration Specialist	19,0		
4	AO Iswardi	Program Financing and Institutional Collaboration Specialist	17,0		
5	Danlipasko Timisela	Program Monitoring Specialist	19,0		
5	Danlipasko Timisela	Program Monitoring Specialist	23,0		
6	Zulkifli Siregar	MIS-GIS and Management Data Specialist	19,0		
6	Zulkifli Siregar	MIS-GIS and Management Data Specialist	23,0		
7	Nurwino Wajib	Training Specialist	19,0		
7	Nurwino Wajib	Training Specialist	17,0		
8	Agus vuttawan	Financial Management and Livelihoods Support Specialist	19,0		
8	Agus vuttawan	Financial Management and Livelihoods Support Specialist	17,0		
9	Taufik Hidayat	Communication Specialist	19,0		
9	Taufik Hidayat	Communication Specialist	17,0		
<b>B.</b>	<b>West Sumatera Province</b>				<b>6.401.490.000</b>
1	Bajang Ahmadi	Provincial Team Leader	19,0		
1	Bajang Ahmadi	Provincial Team Leader	23,0		
2	Roby Hotter	Infrastructure Specialist	19,0		
2	Roby Hotter	Infrastructure Specialist	23,0		
3	Lisa Risna	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	19,0		
3	Lisa Risna	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	17,0		
4	Afriadi	Program Financing and Institutional Collaboration Specialist	19,0		
4	Afriadi	Program Financing and Institutional Collaboration Specialist	17,0		
5	Roby Batubara	Program Monitoring Specialist	19,0		
5	Roby Batubara	Program Monitoring Specialist	23,0		
6	Rudy Rosydi	Training Specialist	19,0		
	Zainal Abidin	Training Specialist	17,0		
7	Roza Hardeni	Financial Management and Livelihoods Support Specialist	19,0		
7	Roza Hardeni	Financial Management and Livelihoods Support Specialist	17,0		
8	Hendri Matias	Communication Specialist	19,0		
8	Hendri Matias	Communication Specialist	17,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>C.</b>	<b>Bengkulu Province</b>				<b>6.221.490.000</b>
1	Harmudya	Provincial Team Leader	19,0		
1	Harmudya	Provincial Team Leader	23,0		
2	Ken Anjang Sosiawan	Infrastructure Specialist	19,0		
	Yudi Iswanto	Infrastructure Specialist	23,0		
3	Renitha Sari	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	19,0		
3	Renitha Sari	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	17,0		
4	Dedyanto	Program Financing and Institutional Collaboration Specialist	9,0		
	To Be Name	Program Financing and Institutional Collaboration Specialist	19,0		
5	Wigih Anggono Putro	Program Monitoring Specialist	19,0		
5	Wigih Anggono Putro	Program Monitoring Specialist	23,0		
6	B. Daditama	Training Specialist	19,0		
	Dedi Arizandi	Training Specialist	17,0		
7	Herman Fitriansah	Financial Management and Livelihoods Support Specialist	19,0		
7	Herman Fitriansah	Financial Management and Livelihoods Support Specialist	17,0		
8	Kartini	Communication Specialist	19,0		
8	Kartini	Communication Specialist	17,0		
<b>D.</b>	<b>For Advanced Program</b>				<b>480.000.000</b>
1	TBN	Additional Specialist for Advanced Program 1	12,0		
2	TBN	Additional Specialist for Advanced Program 2	12,0		
	<b>SUB PROFESIONAL STAFF AT PROVINCE LEVEL</b>				<b>8.649.080.000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>3.360.800.000</b>
1	Zulhan Hadi Lubis	Sub Proff Water and Sanitation Engineer	19,0		
1	Zulhan Hadi Lubis	Sub Proff Water and Sanitation Engineer	11,0		
2	Wahyu Hidayat	Sub Proff Safeguard and Environment	19,0		
2	Wahyu Hidayat	Sub Proff Safeguard and Environment	11,0		
3	Awaluddin Siregar	Sub Proff for CHU	19,0		
3	Awaluddin Siregar	Sub Proff for CHU	11,0		
4.1	Muliadi Torong	Sub Proff for Financial (incl SP2D online)	19,0		
4.1	Muliadi Torong	Sub Proff for Financial (incl SP2D online)	11,0		
4.2	Eka Oktarina Pohan	Sub Proff for Financial (incl SP2D online)	19,0		
4.2	Eka Oktarina Pohan	Sub Proff for Financial (incl SP2D online)	11,0		
5	Nurhijrah	Sub Prof for Human Resources Management & Administration	19,0		
5	Nurhijrah	Sub Prof for Human Resources Management & Administration	11,0		
6	Riri Widowati Siregar	Sub Prof Livelihood Specialist	19,0		
6	Riri Widowati Siregar	Sub Prof Livelihood Specialist	11,0		
7	Yusnul Arifin	Sub Prof Safeguard Social	19,0		
7	Yusnul Arifin	Sub Prof Safeguard Social	11,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>B.</b>	<b>West Sumatera Province</b>				<b>2.543.320.000</b>
1	Mohamad Abduh	Sub Proff MIS-GIS and Management Data	19,0		
1	Mohamad Abduh	Sub Proff MIS-GIS and Management Data	11,0		
2	Endi Yeri	Sub Proff Safeguard and Environment	19,0		
2	Endi Yeri	Sub Proff Safeguard and Environment	11,0		
3	Fedryansyah	Sub Proff for Financial (incl SP2D online)	19,0		
3	Fedryansyah	Sub Proff for Financial (incl SP2D online)	11,0		
4	Ibrahim Al Hadid	Sub Proff for Human Resources Management & Administration	19,0		
4	Ibrahim Al Hadid	Sub Proff for Human Resources Management & Administration	11,0		
5	Devitri Pulungan	Sub Prof Livelihood Specialist	19,0		
5	Devitri Pulungan	Sub Prof Livelihood Specialist	11,0		
6	Risyanto Rahman	Sub Prof Safeguard Social	19,0		
6	Risyanto Rahman	Sub Prof Safeguard Social	11,0		
<b>C.</b>	<b>Bengkulu Province</b>				<b>2.384.960.000</b>
1	Nerwan Hendri	Sub Proff MIS-GIS and Management Data	19,0		
1	Nerwan Hendri	Sub Proff MIS-GIS and Management Data	11,0		
2	Mukhtar Ediansyah	Sub Proff Safeguard and Environment	9,0		
	Aji Seno Wibowo	Sub Proff Safeguard and Environment	11,0		
3	Sufriyadi	Sub Proff for Financial (incl SP2D online)	19,0		
3	Sufriyadi	Sub Proff for Financial (incl SP2D online)	11,0		
4	Elfitra	Sub Proff for Human Resources Management & Administration	19,0		
4	Elfitra	Sub Proff for Human Resources Management & Administration	11,0		
5	Fratnesi	Sub Prof Livelihood Specialist	19,0		
5	Fratnesi	Sub Prof Livelihood Specialist	11,0		
6	Dedi Arizandi	Sub Prof Safeguard Social	19,0		
	TBN	Sub Prof Safeguard Social	11,0		
<b>D.</b>	<b>For Advanced Program</b>				<b>360.000.000</b>
1	To Be Name	Sub Proff for Advanced Program	12,0		
2	To Be Name	Sub Proff for Advanced Program	12,0		
<b>1.2</b>	<b>SUPPORTING STAFF</b>				<b>22.502.670.000</b>
<b>D.</b>	<b>KMW OFFICE PROVINCE</b>				<b>5.152.540.000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>1.719.170.000</b>
1	Wedia Halim	Office Manager	19,0		
1	Wedia Halim	Office Manager	23,0		
2	Ani Susanti	Secretary	19,0		
2	Ani Susanti	Secretary	23,0		
3	Amirul Ardh	Computer Operator	19,0		
3	Amirul Ardh	Computer Operator	23,0		
4	Noni Ramadhana	Computer Operator	17,0		
	Ismet Azhar	Computer Operator	25,0		
5	Nurul Fikri Dianti	Computer Operator	19,0		
5	Nurul Fikri Dianti	Computer Operator	23,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
6	Makmur MS	Office Boy	19,0		
6	Makmur MS	Office Boy	23,0		
7	Indra Syahputra	Security	19,0		
7	Indra Syahputra	Security	23,0		
8	M. Syahroni Siregar	Security	11,0		
	Ramadhana	Security	3,0		
	M. Syahroni Siregar	Security	28,0		
<b>B.</b>	<b>West Sumatera Province</b>				<b>1.716.960.000</b>
1	Leonardy Maha Putra	Office Manager	19,0		
1	Leonardy Maha Putra	Office Manager	23,0		
2	Vani Monita	Secretary	19,0		
2	Vani Monita	Secretary	23,0		
3	Elvina Atika	Computer Operator	19,0		
3	Elvina Atika	Computer Operator	23,0		
4	Mela Sri Rahayu	Computer Operator	11,0		
	Intan Putri	Computer Operator	31,0		
5	Rinaldi	Computer Operator	15,0		
	Renaldi	Computer Operator	27,0		
6	Desi Sri Wahyuni	Office Boy	19,0		
6	Desi Sri Wahyuni	Office Boy	23,0		
7	Maulana Rahman	Security	14,0		
	Rivo Firmansyah	Security	28,0		
8	Muhammad Khairil	Security	-		
	Julian Kabri	Security	15,0		
	Julian Kabri	Security	27,0		
<b>C.</b>	<b>Bengkulu Province</b>				<b>1.716.410.000</b>
1	Zumratul Aini	Office Manager	19,0		
1	Zumratul Aini	Office Manager	23,0		
2	Ika Puspitasari, S.Pd.	Secretary	19,0		
2	Ika Puspitasari, S.Pd.	Secretary	23,0		
3	Tuti Susanti, S.T.	Computer Operator	12,0		
	Alamun Kuasa, S.Kom	Computer Operator	30,0		
4	Tomi Regolusi, S.Kom.	Computer Operator	13,0		
	Helmi Mega Sari	Computer Operator	29,0		
5	Ary Nurmansyah, S.Kom.	Computer Operator	19,0		
5	Ary Nurmansyah, S.Kom.	Computer Operator	23,0		
6	Halima Tussa Dya	Office Boy	19,0		
6	Halima Tussa Dya	Office Boy	23,0		
7	Juang F Rasadi	Security	14,0		
	Tunggalan Sai	Security	28,0		
8	Wagianto	Security	19,0		
8	Wagianto	Security	23,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>D.</b>	<b>KORKOT OFFICE PROVINCE</b>				<b>9.183.320.000</b>
<b>PROV. SUMATERA UTARA</b>					<b>3.065.170.000</b>
<b>1.</b>	<b>Korkot Medan</b>				<b>766.350.000</b>
1	Debby Anggriani Pane	Secretary	19,0		
1	Debby Anggriani Pane	Secretary	23,0		
2	Dhwi Anggriani Tarigan	Computer Operator 1	19,0		
2	Dhwi Anggriani Tarigan	Computer Operator 1	23,0		
3	Iyara Anggriani Tarigan	Computer Operator 2	19,0		
3	Iyara Anggriani Tarigan	Computer Operator 2	23,0		
4	Yunita Ariani	Office Boy	19,0		
4	Yunita Ariani	Office Boy	23,0		
5	Diky Wahyu Saputra	Security	1,0		
	Syahrizal	Security	18,0		
	Syahrizal	Security	23,0		
<b>2</b>	<b>Korkot Binjai</b>				<b>766.580.000</b>
1	Rita Damayanti	Secretary	19,0		
1	Rita Damayanti	Secretary	23,0		
2	Susi Setianingsih	Computer Operator 1	1,0		
	Ruri Via Paryanti	Computer Operator 1	18,0		
	Ruri Via Paryanti	Computer Operator 1	23,0		
3	Ruri Via Paryanti	Computer Operator 2	1,0		
	Shinta Dewi	Computer Operator 2	18,0		
	Shinta Dewi	Computer Operator 2	23,0		
4	Siti Anima	Office Boy	19,0		
4	Siti Anima	Office Boy	23,0		
5	Ahmadi Nasution	Security	19,0		
5	Ahmadi Nasution	Security	23,0		
<b>3</b>	<b>Korkot Tanjung Balai</b>				<b>766.120.000</b>
1	Dewi Tika	Secretary	19,0		
1	Dewi Tika	Secretary	23,0		
2	Renwita Sinaga	Computer Operator 1	19,0		
2	Renwita Sinaga	Computer Operator 1	23,0		
3	Rudini	Computer Operator 2	19,0		
3	Rudini	Computer Operator 2	23,0		
4	Juliani Wirdasari	Office Boy	19,0		
4	Juliani Wirdasari	Office Boy	23,0		
5	Riki Nasution	Security	19,0		
5	Riki Nasution	Security	23,0		
<b>4</b>	<b>Korkot Sibolga</b>				<b>766.120.000</b>
1	Dian Fitriani	Secretary	19,0		
1	Dian Fitriani	Secretary	23,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
2	Sri Anggi Suttrini Sibuea	Computer Operator 1	19,0		
2	Sri Anggi Suttrini Sibuea	Computer Operator 1	23,0		
3	Ira Astuti	Computer Operator 2	19,0		
3	Ira Astuti	Computer Operator 2	23,0		
4	Boy Parulian Simatupang	Office Boy	19,0		
4	Boy Parulian Simatupang	Office Boy	23,0		
5	Maulana Arif Munthe	Security	19,0		
5	Maulana Arif Munthe	Security	23,0		
<b>PROV. SUMATERA BARAT</b>					<b>4.585.910.000</b>
<b>1</b>	<b>Korkot Solok</b>				<b>766.120.000</b>
1	Mayang Ramadhila Sandy	Secretary	19,0		
1	Mayang Ramadhila Sandy	Secretary	23,0		
2	Risha Rahmadani	Computer Operator 1	19,0		
2	Risha Rahmadani	Computer Operator 1	23,0		
3	Iznillah	Computer Operator 2	19,0		
3	Iznillah	Computer Operator 2	23,0		
4	Fahrul Alrozy	Office Boy	19,0		
4	Fahrul Alrozy	Office Boy	23,0		
5	Alrizon	Security	19,0		
5	Alrizon	Security	23,0		
<b>2</b>	<b>Korkot Pariaman</b>				<b>765.200.000</b>
1	Anggi Luthfia	Secretary	19,0		
1	Anggi Luthfia	Secretary	23,0		
2	Fikri Zulfikar	Computer Operator 1	5,0		
	Nova Lestari	Computer Operator 1	14,0		
	Nova Lestari	Computer Operator 1	23,0		
3	Agus Triono	Computer Operator 2	19,0		
3	Agus Triono	Computer Operator 2	23,0		
4	Ratna Juwita	Office Boy	19,0		
4	Ratna Juwita	Office Boy	23,0		
5	Doni Damara Putra	Security	5,0		
	Syafri	Security	10,0		
	Doni Damara Putra	Security	27,0		
<b>3</b>	<b>Korkot Bukit Tinggi</b>				<b>763.360.000</b>
1	Bona Yulita	Secretary	16,0		
	Ratna Sari Dewi	Secretary	26,0		
2	Yopi Opiza	Computer Operator 1	19,0		
2	Yopi Opiza	Computer Operator 1	23,0		
3	Ferry Asrizal	Computer Operator 2	19,0		
3	Ferry Asrizal	Computer Operator 2	23,0		
4	Okta Bery Fernando	Office Boy	19,0		
4	Okta Bery Fernando	Office Boy	23,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
5	Aulia Wahyudi	Security	19,0		
5	Aulia Wahyudi	Security	23,0		
<b>4</b>	<b>Korkot Payakumbuh</b>				<b>764.740.000</b>
1	Gustya Sharah	Secretary	19,0		
1	Gustya Sharah	Secretary	23,0		
2	Erizal Sandi	Computer Operator 1	19,0		
2	Erizal Sandi	Computer Operator 1	23,0		
3	Wini Yuliana	Computer Operator 2	19,0		
3	Wini Yuliana	Computer Operator 2	23,0		
4	Lusia Mitra	Office Boy	19,0		
4	Lusia Mitra	Office Boy	23,0		
5	Rian Fernanda Utama	Security	13,0		
	Riko Rifaldi	Security	29,0		
<b>5</b>	<b>Korkot Padang</b>				<b>763.820.000</b>
1	Yesi Maiyuliani	Secretary	19,0		
1	Yesi Maiyuliani	Secretary	23,0		
2	Irsyad Firdaus	Computer Operator 1	19,0		
2	Irsyad Firdaus	Computer Operator 1	23,0		
3	Nur'asyiah Gusriwa Melda	Computer Operator 2	15,0		
	Rinaldi	Computer Operator 2	27,0		
4	Fitri Yanti	Office Boy	19,0		
4	Fitri Yanti	Office Boy	23,0		
5	Rendra Ardi Putra	Security	19,0		
5	Rendra Ardi Putra	Security	23,0		
<b>6</b>	<b>Korkot Padang Panjang</b>				<b>762.670.000</b>
1	Sasmita Sari	Secretary	19,0		
1	Sasmita Sari	Secretary	23,0		
2	Andre Geraldo	Computer Operator 1	19,0		
2	Andre Geraldo	Computer Operator 1	23,0		
3	Taufik Hidayat	Computer Operator 2	15,0		
	Aulia Siska	Computer Operator 2	27,0		
4	Arvindo	Office Boy	3,0		
	Rina Yanti	Office Boy	16,0		
	Rina Yanti	Office Boy	23,0		
5	Wempy Setiadi	Security	13,0		
	Rio Rolanta	Security	29,0		
<b>PROV. BENGKULU</b>					<b>1.532.240.000</b>
<b>1</b>	<b>Korkot Bengkulu</b>				<b>766.120.000</b>
1	Risma Yanti, S.T	Secretary	19,0		
1	Risma Yanti, S.T	Secretary	23,0		



NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
2	Redo Sanofil, S.Kom	Computer Operator 1	19,0		
2	Redo Sanofil, S.Kom	Computer Operator 1	23,0		
3	Movi Andrian, S.Kom	Computer Operator 2	19,0		
3	Movi Andrian, S.Kom	Computer Operator 2	23,0		
4	Suleman	Office Boy	19,0		
4	Suleman	Office Boy	23,0		
5	Robana Latif	Security	19,0		
5	Robana Latif	Security	23,0		
<b>2</b>	<b>Korkot Rejang Lebong</b>				<b>766.120.000</b>
1	Renti Anggrica, S.Pd.I	Secretary	19,0		
1	Renti Anggrica, S.Pd.I	Secretary	23,0		
2	Ediman Putra, S.Kom	Computer Operator 1	19,0		
2	Ediman Putra, S.Kom	Computer Operator 1	23,0		
3	Hadir Kusumo, A.Md	Computer Operator 2	19,0		
3	Hadir Kusumo, A.Md	Computer Operator 2	23,0		
4	Yossi Ramilda	Office Boy	19,0		
4	Yossi Ramilda	Office Boy	23,0		
5	Wahyu Arga Wijaya	Security	19,0		
5	Wahyu Arga Wijaya	Security	23,0		
<b>D.</b>	<b>ASKOT MANDIRI OFFICE PROVINCE</b>				<b>8.166.810.000</b>
	<b>PROV. SUMATERA UTARA</b>				<b>5.102.330.000</b>
<b>1</b>	<b>Askot Mandiri Deli Serdang</b>				<b>510.670.000</b>
1	Finky Peronika	Secretary	19,0		
1	Finky Peronika	Secretary	23,0		
2	Prayogo Syahputra	Computer Operator	19,0		
2	Prayogo Syahputra	Computer Operator	23,0		
3	Nur Aini	Office Boy	19,0		
3	Nur Aini	Office Boy	23,0		
4	Juhendrik	Security	19,0		
4	Juhendrik	Security	23,0		
<b>2</b>	<b>Askot Mandiri Asahan</b>				<b>510.670.000</b>
1	Putri Afriyani NS	Secretary	19,0		
1	Putri Afriyani NS	Secretary	23,0		
2	Fitri Rosnita	Computer Operator	19,0		
2	Fitri Rosnita	Computer Operator	23,0		
3	Iskandar Aldiron Pasaribu	Office Boy	19,0		
3	Iskandar Aldiron Pasaribu	Office Boy	23,0		
4	Trisna Iskandar	Security	19,0		
4	Trisna Iskandar	Security	23,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>3</b>	<b>Askot Mandiri Dairi</b>				<b>507.680.000</b>
1	Wisti Mawarni	Secretary	19,0		
1	Wisti Mawarni	Secretary	23,0		
2	Syerdina Fivtien Nasution	Computer Operator	12,0		
	Riris Suganda Sijabat	Computer Operator	30,0		
3	Gita Bancin	Office Boy	19,0		
3	Gita Bancin	Office Boy	23,0		
4	Juhran Pasi	Security	9,0		
	Rio Dirham	Security	33,0		
<b>4</b>	<b>Askot Mandiri Langkat</b>				<b>510.670.000</b>
1	Halimatun Sa'diah	Secretary	19,0		
1	Halimatun Sa'diah	Secretary	23,0		
2	Yulitiana	Computer Operator	19,0		
2	Yulitiana	Computer Operator	23,0		
3	Yuli Apriani	Office Boy	19,0		
3	Yuli Apriani	Office Boy	23,0		
4	Muhammad Fikry	Security	19,0		
4	Muhammad Fikry	Security	23,0		
<b>5</b>	<b>Askot Mandiri Pematang Siantar</b>				<b>511.130.000</b>
1	Rikijan Sijabat	Secretary	19,0		
1	Rikijan Sijabat	Secretary	23,0		
2	Dina Mariana Pangaribuan	Computer Operator	19,0		
2	Dina Mariana Pangaribuan	Computer Operator	23,0		
3	Eduard Sihombing	Office Boy	4,0		
	Alamsyah Syafutra	Office Boy	15,0		
	Alamsyah Syafutra	Office Boy	23,0		
4	Debrianto P. Siringo Ringo	Security	1,0		
	Fadhil Radhi Harahap	Security	18,0		
	Fadhil Radhi Harahap	Security	23,0		
<b>6</b>	<b>Askot Mandiri Simalungun</b>				<b>510.670.000</b>
1	Rahayu Indah Ramadhan	Secretary	19,0		
1	Rahayu Indah Ramadhan	Secretary	23,0		
2	Ahiruddin	Computer Operator	19,0		
2	Ahiruddin	Computer Operator	23,0		
3	Siti Khairun Nisa	Office Boy	19,0		
3	Siti Khairun Nisa	Office Boy	23,0		
4	Muhammad Febriandy	Security	19,0		
4	Muhammad Febriandy	Security	23,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>7</b>	<b>Askot Mandiri Karo</b>				<b>511.590.000</b>
1	Siska Yolanda T	Secretary	4,0		
	Nattaya Sanita	Secretary	15,0		
	Nattaya Sanita	Secretary	23,0		
2	Ernis Gunawan Simbolon	Computer Operator	19,0		
2	Ernis Gunawan Simbolon	Computer Operator	23,0		
3	Herika Br Sembiring	Office Boy	4,0		
	Adelina	Office Boy	15,0		
	Adelina	Office Boy	23,0		
4	Jopinus Bastanta Meliala	Security	4,0		
	Sadarta Sembiring	Security	15,0		
	Sadarta Sembiring	Security	23,0		
<b>8</b>	<b>Askot Mandiri Tebing Tinggi</b>				<b>510.670.000</b>
1	M. Rezeki Sinaga	Secretary	19,0		
1	M. Rezeki Sinaga	Secretary	23,0		
2	Mardiana	Computer Operator	19,0		
2	Mardiana	Computer Operator	23,0		
3	Dewi Septiana Lestari	Office Boy	19,0		
3	Dewi Septiana Lestari	Office Boy	23,0		
4	Samsul Bahri	Security	19,0		
4	Samsul Bahri	Security	23,0		
<b>9</b>	<b>Askot Mandiri Labuhan Batu</b>				<b>509.290.000</b>
1	Febri Rahmayani Pasaribu	Secretary	19,0		
1	Febri Rahmayani Pasaribu	Secretary	23,0		
2	Tina Asmiani Harahap	Computer Operator	19,0		
2	Tina Asmiani Harahap	Computer Operator	23,0		
3	Ikram Fauzi	Office Boy	6,0		
	Siti Aminah Harahap	Office Boy	36,0		
4	Muhammad Yaman Dalimunthe	Security	19,0		
4	Muhammad Yaman Dalimunthe	Security	23,0		
<b>10</b>	<b>Askot Mandiri Padang Sidempuan</b>				<b>509.290.000</b>
1	Satila	Secretary	19,0		
1	Satila	Secretary	23,0		
2	Sabra	Computer Operator	19,0		
2	Sabra	Computer Operator	23,0		
3	Siti Mayang Sari Harahap	Office Boy	19,0		
3	Siti Mayang Sari Harahap	Office Boy	23,0		
4	Dede Ahmad Kholiq	Security	9,0		
	Syarah Mellinda	Security	6,0		
	Kusti Ardinah	Security	27,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>PROV. SUMATERA BARAT</b>					<b>2.553.350.000</b>
<b>1</b>	<b>Askot Mandiri Sijunjung</b>				<b>510.670.000</b>
1	Fitrahtul Mutia	Secretary	19,0		
1	Fitrahtul Mutia	Secretary	23,0		
2	Verawati	Computer Operator	19,0		
2	Verawati	Computer Operator	23,0		
3	Siska Misman	Office Boy	19,0		
3	Siska Misman	Office Boy	23,0		
4	Willy Niagara	Security	19,0		
4	Willy Niagara	Security	23,0		
<b>2</b>	<b>Askot Mandiri Sawahlunto</b>				<b>510.670.000</b>
1	Merry Septia A	Secretary	19,0		
1	Merry Septia A	Secretary	23,0		
2	Ari Jalul Akhbar	Computer Operator	19,0		
2	Ari Jalul Akhbar	Computer Operator	23,0		
3	Indra Warnis	Office Boy	19,0		
3	Indra Warnis	Office Boy	23,0		
4	Rofi Prananda	Security	19,0		
4	Rofi Prananda	Security	23,0		
<b>3</b>	<b>Askot Mandiri Padang Pariaman</b>				<b>510.670.000</b>
1	Clarina Eka Sintia	Secretary	19,0		
1	Clarina Eka Sintia	Secretary	23,0		
2	Nola Elpedriana	Computer Operator	19,0		
2	Nola Elpedriana	Computer Operator	23,0		
3	Mila Karmila	Office Boy	19,0		
3	Mila Karmila	Office Boy	23,0		
4	Marjohan	Security	19,0		
4	Marjohan	Security	23,0		
<b>4</b>	<b>Askot Mandiri Agam</b>				<b>510.670.000</b>
1	Triska Syavira	Secretary	19,0		
1	Triska Syavira	Secretary	23,0		
2	Rasyid Rizqi Saputra	Computer Operator	19,0		
2	Rasyid Rizqi Saputra	Computer Operator	23,0		
3	Febrizal	Office Boy	19,0		
3	Febrizal	Office Boy	23,0		
4	Arif Rahman	Security	19,0		
4	Arif Rahman	Security	23,0		
<b>5</b>	<b>Askot Mandiri Lima Puluh Kota</b>				<b>510.670.000</b>
1	Intan Yulia Rekha	Secretary	19,0		
1	Intan Yulia Rekha	Secretary	23,0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
2	Nandi Pinto Setiawan	Computer Operator	19,0		
2	Nandi Pinto Setiawan	Computer Operator	23,0		
3	Ernilis	Office Boy	19,0		
3	Ernilis	Office Boy	23,0		
4	Azwardi	Security	19,0		
4	Azwardi	Security	23,0		
<b>PROV. BENGKULU</b>					<b>511.130.000</b>
<b>1</b>	<b>Askot Mandiri Bengkulu Selatan</b>				<b>511.130.000</b>
1	Vicha Dwi Mayang Sari, S.E	Secretary	4,0		
	Kariena Apriyanti	Secretary	15,0		
	Kariena Apriyanti	Secretary	23,0		
2	Becka Arya Duta, S.Kom	Computer Operator	19,0		
2	Becka Arya Duta, S.Kom	Computer Operator	23,0		
3	Yupita Susanti	Office Boy	19,0		
3	Yupita Susanti	Office Boy	23,0		
4	Hendri Anto	Security	19,0		
4	Hendri Anto	Security	23,0		
<b>TOTAL REMUNERATION</b>					<b>51.729.210.000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.1 MOBILIZATION/ DEMOBILIZATION

No	DESCRIPTION			UNIT	AMANDEMEN CONTRACT NO. 4		
					Vol	Rate	Amount
1	Jakarta - Medan	14	1	Trip	14	1.500.000	21.000.000
2	Jakarta - Padang	12	1	Trip	12	1.500.000	18.000.000
3	Jakarta - Bengkulu	12	1	Trip	12	1.500.000	18.000.000
						-	
<b>TOTAL</b>							<b>57.000.000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.2 HOUSING ALLOWANCE

NO	POSITION	UNIT	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>2.2.1</b>	<b>PROFFESIONAL STAFF</b>				<b>720.000.000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>261.000.000</b>
1	Team Leader	Pers/Mth	42,0	750.000	31.500.000
2	Infrastructure Specialist	Pers/Mth	42,0	750.000	31.500.000
3	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	Pers/Mth	36,0	750.000	27.000.000
4	Program Financing and Institutional Collaboration Specialist	Pers/Mth	36,0	750.000	27.000.000
5	Program Monitoring Specialist	Pers/Mth	42,0	750.000	31.500.000
6	MIS-GIS and Management Data Specialist	Pers/Mth	42,0	750.000	31.500.000
7	Training Specialist	Pers/Mth	36,0	750.000	27.000.000
8	Financial Management and Livelihoods Support Specialist	Pers/Mth	36,0	750.000	27.000.000
9	Communication Specialist	Pers/Mth	36,0	750.000	27.000.000
<b>B.</b>	<b>West Sumatera Province</b>				<b>229.500.000</b>
1	Provincial Team Leader	Pers/Mth	42,0	750.000	31.500.000
2	Infrastructure Specialist	Pers/Mth	42,0	750.000	31.500.000
3	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	Pers/Mth	36,0	750.000	27.000.000
4	Program Financing and Institutional Collaboration Specialist	Pers/Mth	36,0	750.000	27.000.000
5	Program Monitoring Specialist	Pers/Mth	42,0	750.000	31.500.000
6	Training Specialist	Pers/Mth	36,0	750.000	27.000.000
7	Financial Management and Livelihoods Support Specialist	Pers/Mth	36,0	750.000	27.000.000
8	Communication Specialist	Pers/Mth	36,0	750.000	27.000.000
<b>C.</b>	<b>Bengkulu Province</b>				<b>229.500.000</b>
1	Provincial Team Leader	Pers/Mth	42,0	750.000	31.500.000
2	Infrastructure Specialist	Pers/Mth	42,0	750.000	31.500.000
3	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	Pers/Mth	36,0	750.000	27.000.000
4	Program Financing and Institutional Collaboration Specialist	Pers/Mth	36,0	750.000	27.000.000
5	Program Monitoring Specialist	Pers/Mth	42,0	750.000	31.500.000
6	Training Specialist	Pers/Mth	36,0	750.000	27.000.000
7	Financial Management and Livelihoods Support Specialist	Pers/Mth	36,0	750.000	27.000.000
8	Communication Specialist	Pers/Mth	36,0	750.000	27.000.000

NO	POSITION	UNIT	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>2.2.2</b>	<b>SUB PROFFESIONAL STAFF AT PROVINCE LEVEL</b>				<b>468.000.000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>180.000.000</b>
1	Sub Proff Water and Sanitation Engineer	Pers/Mth	30,0	750.000	22.500.000
2	Sub Proff Safeguard and Environment	Pers/Mth	30,0	750.000	22.500.000
3	Sub Proff for CHU	Pers/Mth	30,0	750.000	22.500.000
4	Sub Proff for Financial (incl SP2D online)	Pers/Mth	30,0	750.000	22.500.000
5	Sub Proff for Financial (incl SP2D online)	Pers/Mth	30,0	750.000	22.500.000
6	Sub Prof for Human Resources Management & Administration	Pers/Mth	30,0	750.000	22.500.000
7	Sub Prof Livelihood Specialist	Pers/Mth	30,0	750.000	22.500.000
8	Sub Prof Safeguard Social	Pers/Mth	30,0	750.000	22.500.000
<b>B.</b>	<b>West Sumatera Province</b>				<b>135.000.000</b>
1	Sub Proff MIS-GIS and Management Data	Pers/Mth	30,0	750.000	22.500.000
2	Sub Proff Safeguard and Environment	Pers/Mth	30,0	750.000	22.500.000
3	Sub Proff for Financial (incl SP2D online)	Pers/Mth	30,0	750.000	22.500.000
4	Sub Prof for Human Resources Management & Administration	Pers/Mth	30,0	750.000	22.500.000
5	Sub Prof Livelihood Specialist	Pers/Mth	30,0	750.000	22.500.000
6	Sub Prof Safeguard Social	Pers/Mth	30,0	750.000	22.500.000
<b>C.</b>	<b>Bengkulu Province</b>				<b>135.000.000</b>
1	Sub Proff MIS-GIS and Management Data	Pers/Mth	30,0	750.000	22.500.000
2	Sub Proff Safeguard and Environment	Pers/Mth	30,0	750.000	22.500.000
3	Sub Proff for Financial (incl SP2D online)	Pers/Mth	30,0	750.000	22.500.000
4	Sub Prof for Human Resources Management & Administration	Pers/Mth	30,0	750.000	22.500.000
5	Sub Prof Livelihood Specialist	Pers/Mth	30,0	750.000	22.500.000
6	Sub Prof Safeguard Social	Pers/Mth	30,0	750.000	22.500.000
<b>D.</b>	<b>For Advanced Program</b>				<b>18.000.000</b>
1	Sub Proff for Advanced Program	Pers/Mth	12,0	750.000	9.000.000
2	Sub Proff for Advanced Program	Pers/Mth	12,0	750.000	9.000.000
<b>TOTAL HOUSING ALLOWANCE</b>					<b>1.188.000.000</b>



II. BREAKDOWN OF REIMBURSABLE EXPENSES

2.3 DUTY TRAVEL EXPENSES SUMATRA UTARA PROVINCE

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
2.3.1	IN PROVINCE				
2.3.1.1	FOR SPOTCHECK PROVINCE TO KAB/KOTA				64.400.000
1	KOTA KUMUH LOKASI SKALA KAWASAN				
a	From Kota Medan to Kota Tanjung Balai				
	Transport	trip	8	200.000	1.600.000
	Acomodation	m/d	24	300.000	7.200.000
	OSA	m/d	32	75.000	2.400.000
b	From Kota Medan to Kota Medan				
	OSA	m/d	32	75.000	2.400.000
c	From Kota Medan to Kota Binjai				
	Transport	trip	8	200.000	1.600.000
	OSA	m/d	32	75.000	2.400.000
d	From Kota Medan to Asahan				
	Transport	trip	4	200.000	800.000
	Acomodation	m/d	12	300.000	3.600.000
	OSA	m/d	16	75.000	1.200.000
e	From Kota Medan to Dairi				
	Transport	trip	4	200.000	800.000
	Acomodation	m/d	12	300.000	3.600.000
	OSA	m/d	16	75.000	1.200.000
f	From Kota Medan to Deli Serdang				
	Transport	trip	4	200.000	800.000
	OSA	m/d	16	75.000	1.200.000
g	From Kota Medan to Karo				
	Transport	trip	4	350.000	1.400.000
	Acomodation	m/d	12	300.000	3.600.000
	OSA	m/d	16	75.000	1.200.000
h	From Kota Medan to Kota Padangsidimpuan				
	Transport	trip	4	300.000	1.200.000
	Acomodation	m/d	12	300.000	3.600.000
	OSA	m/d	16	75.000	1.200.000
i	From Kota Medan to Kota Pematang Siantar				
	Transport	trip	4	300.000	1.200.000
	Acomodation	m/d	12	300.000	3.600.000
	OSA	m/d	16	75.000	1.200.000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4			Vol	Rate	Amount
			time	pers	days			
<b>j</b>	<b>From Kota Medan to Kota Sibolga</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>k</b>	<b>From Kota Medan to Kota Tebing Tinggi</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>l</b>	<b>From Kota Medan to Langkat</b>							
	Transport	trip	2	2	1	4	250.000	1.000.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>2</b>	<b>KOTA NON KUMUH</b>							
<b>a</b>	<b>From Kota Medan to Labuhan Batu</b>							
	Transport	trip	1	2	1	2	150.000	300.000
	Acomodation	m/d	1	2	3	6	300.000	1.800.000
	OSA	m/d	1	2	4	8	75.000	600.000
<b>b</b>	<b>From Kota Medan to Simalungun</b>							
	Transport	trip	1	2	1	2	250.000	500.000
	Acomodation	m/d	1	2	3	6	300.000	1.800.000
	OSA	m/d	1	2	4	8	75.000	600.000
<b>2.3.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>142.500.000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Medan to Kota Tanjung Balai</b>							
	Transport	trip	3	2	1	6	200.000	1.200.000
	Acomodation	m/d	3	2	3	18	300.000	5.400.000
	OSA	m/d	3	2	4	24	75.000	1.800.000
<b>b</b>	<b>From Kota Medan to Kota Medan</b>							
	OSA	m/d	25	2	4	200	75.000	15.000.000
<b>c</b>	<b>From Kota Medan to Kota Binjai</b>							
	Transport	trip	3	2	1	6	200.000	1.200.000
	OSA	m/d	3	2	4	24	75.000	1.800.000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Medan to Asahan</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>b</b>	<b>From Kota Medan to Deli Serdang</b>							
	Transport	trip	4	2	1	8	200.000	1.600.000
	OSA	m/d	4	2	4	32	75.000	2.400.000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4			Vol	Rate	Amount
<b>c</b>	<b>From Kota Medan to Karo</b>							
	Transport	trip	3	2	1	6	350.000	2.100.000
	Acomodation	m/d	3	2	3	18	300.000	5.400.000
	OSA	m/d	3	2	4	24	75.000	1.800.000
<b>d</b>	<b>From Kota Medan to Kota Padangsidempuan</b>							
	Transport	trip	1	2	1	2	300.000	600.000
	Acomodation	m/d	1	2	3	6	300.000	1.800.000
	OSA	m/d	1	2	4	8	75.000	600.000
<b>e</b>	<b>From Kota Medan to Kota Pematang Siantar</b>							
	Transport	trip	1	2	1	2	300.000	600.000
	Acomodation	m/d	1	2	3	6	300.000	1.800.000
	OSA	m/d	1	2	4	8	75.000	600.000
<b>f</b>	<b>From Kota Medan to Kota Sibolga</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>g</b>	<b>From Kota Medan to Kota Tebing Tinggi</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>h</b>	<b>From Kota Medan to Langkat</b>							
	Transport	trip	1	2	1	2	250.000	500.000
	OSA	m/d	1	2	4	8	75.000	600.000
<b>3</b>	<b>KEL/DESA NON KUMUH</b>							
<b>a</b>	<b>From Kota Medan to Asahan</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>b</b>	<b>From Kota Medan to Dairi</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>c</b>	<b>From Kota Medan to Deli Serdang</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>d</b>	<b>From Kota Medan to Karo</b>							
	Transport	trip	5	2	1	10	350.000	3.500.000
	Acomodation	m/d	5	2	3	30	300.000	9.000.000
	OSA	m/d	5	2	4	40	75.000	3.000.000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4			Vol	Rate	Amount
			time	pers	days			
<b>e</b>	<b>From Kota Medan to Kota Medan</b>							
	OSA	m/d	7	2	4	56	75.000	4.200.000
<b>f</b>	<b>From Kota Medan to Kota Binjai</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>g</b>	<b>From Kota Medan to Kota Padangsidempuan</b>							
	Transport	trip	5	2	1	10	300.000	3.000.000
	Acomodation	m/d	5	2	3	30	300.000	9.000.000
	OSA	m/d	5	2	4	40	75.000	3.000.000
<b>h</b>	<b>From Kota Medan to Kota Pematang Siantar</b>							
	Transport	trip	2	2	1	4	300.000	1.200.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>i</b>	<b>From Kota Medan to Kota Sibolga</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>j</b>	<b>From Kota Medan to Kota Tanjung Balai</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>k</b>	<b>From Kota Medan to Kota Tebing Tinggi</b>							
	Transport	trip	2	2	1	4	200.000	800.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>l</b>	<b>From Kota Medan to Kota Labuhan Batu</b>							
	Transport	trip	2	2	1	4	150.000	600.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>m</b>	<b>From Kota Medan to Kota Langkat</b>							
	Transport	trip	2	2	1	4	250.000	1.000.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>n</b>	<b>From Kota Medan to Kota Simalungun</b>							
	Transport	trip	2	2	1	4	250.000	1.000.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>2.3.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>17.400.000</b>
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (12 Kab/Kota)</b>							
	Transport	trip	12	1	1	12	250.000	3.000.000
	Acomodation	m/d	12	1	3	36	300.000	10.800.000
	OSA	m/d	12	1	4	48	75.000	3.600.000

NO	DESCRIPTION	time	pers	days	UNIT	AMANDEMEN CONTRACT NO. 4			
						Vol	Rate	Amount	
<b>2.3.1.4</b>	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM (SUMUT, SUMBAR, BENGKULU)</b>							<b>214.000.000</b>	
	KEL/DESA KUMUH DI KOTA SKALA KOTA								
	Transport	161	2	2	trip	644	250.000	161.000.000	
	KEL/DESA KUMUH DI NON KOTA SKALA KOTA								
	Transport	18	2	2	trip	72	250.000	18.000.000	
	KEL/DESA NON KUMUH								
	Transport	35	2	2	trip	140	250.000	35.000.000	
<b>2.3.1.5</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>							<b>706.250.000</b>	
<b>a</b>	<b>From Binjai &amp; Langkat to Medan</b>								
	Transport	25	4	1	trip	100	200.000	20.000.000	
	Acomodation	25	4	2	m/d	200	300.000	60.000.000	
	OSA	25	4	3	m/d	300	75.000	22.500.000	
<b>b</b>	<b>From Deli Serdang &amp; Tebing Tinggi to Medan</b>								
	Transport	25	4	1	trip	100	200.000	20.000.000	
	Acomodation	25	4	2	m/d	200	300.000	60.000.000	
	OSA	25	4	3	m/d	300	75.000	22.500.000	
<b>c</b>	<b>From Asahan, Tanjung Balai &amp; Lab. Batu to Medan</b>								
	Transport	25	6	1	trip	150	200.000	30.000.000	
	Acomodation	25	6	2	m/d	300	300.000	90.000.000	
	OSA	25	6	3	m/d	450	75.000	33.750.000	
<b>d</b>	<b>From Tanah Karo &amp; Dairi to Medan</b>								
	Transport	25	4	1	trip	100	350.000	35.000.000	
	Acomodation	25	4	2	m/d	200	300.000	60.000.000	
	OSA	25	4	3	m/d	300	75.000	22.500.000	
<b>e</b>	<b>From Simalungun &amp; Pematang Siantar to Medan</b>								
	Transport	25	4	1	trip	100	350.000	35.000.000	
	Acomodation	25	4	2	m/d	200	300.000	60.000.000	
	OSA	25	4	3	m/d	300	75.000	22.500.000	
<b>f</b>	<b>From Sibolga &amp; Padang Sidempuan to Medan</b>								
	Transport	25	4	1	trip	100	300.000	30.000.000	
	Acomodation	25	4	2	m/d	200	300.000	60.000.000	
	OSA	25	4	3	m/d	300	75.000	22.500.000	
<b>2.3.1.6</b>	<b>Transport fo CB Activity</b>							<b>13.750.000</b>	
	Transport Kab to Prop	3	55	1	trip	55	250.000	13.750.000	
<b>2.3.1.7</b>	<b>Coaching clinic</b>							<b>38.700.000</b>	
	Transport Prov to Kab	3	6	2	1	trip	36	250.000	9.000.000
	Acomodation	3	6	2	2	m/d	72	300.000	21.600.000
	OSA	3	6	2	3	m/d	108	75.000	8.100.000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4			Vol	Rate	Amount	
<b>2.3.1.8</b>	<b>From Province to Kab (by request)</b>							<b>14.500.000</b>	
	Transport Prov to Kab		5	2	1	trip	10	250.000	2.500.000
	Acomodation		5	2	3	m/d	30	300.000	9.000.000
	OSA		5	2	4	m/d	40	75.000	3.000.000
<b>2.3.1.9</b>	<b>From Sumut to Sumbar, Bangkulu (by request)</b>							<b>34.500.000</b>	
	Transport Lokal		5	2	1	trip	10	150.000	1.500.000
	Tiket		5	2	1	trip	10	2.000.000	20.000.000
	Acomodation		5	2	3	m/d	30	300.000	9.000.000
	OSA		5	2	4	m/d	40	100.000	4.000.000
<b>2.3.2</b>	<b>TO JAKARTA</b>								
<b>2.3.2.1</b>	<b>FOR COORDINATION MEETING and TOT to JAKARTA (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>339.615.000</b>	
	Air Transport		11	3	1	trip	122	2.000.000	230.250.000
	In land Transport in Jakarta		11	3	1	trip	122	200.000	24.400.000
	Hotel Accommodation		11	3	3	m/d	78	450.000	32.965.000
	OSA		11	3	4	m/d	520	100.000	52.000.000
<b>2.3.2.2</b>	<b>FOR TOT (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>70.395.000</b>	
	Air Transport to Banda Aceh		1	15	1	trip	15	2.193.000	32.895.000
	In land Transport		1	15	1	trip	15	200.000	3.000.000
	Hotel Accommodation		1	15	4	m/d	60	450.000	27.000.000
	OSA		1	15	5	m/d	75	100.000	7.500.000
	<b>TOTAL 2.3 DUTY TRAVEL EXPENSES SUMATRA UTARA PROVINCE</b>							<b>1.656.010.000</b>	

II. BREAKDOWN OF REIMBURSABLE EXPENSES

2.4 DUTY TRAVEL EXPENSES SUMATRA BARAT PROVINCE

NO	DESCRIPTION	time	pers	days	UNIT	AMANDEMEN CONTRACT NO. 4		
						Vol	Rate	Amount
2.4.1	IN PROVINCE							
2.4.1.1	FOR SPOTCHECK PROVINCE TO KAB/KOTA							87.000.000
1	KOTA KUMUH LOKASI SKALA KAWASAN							
a	From Kota Padang to Kota Padang					-		
	OSA	4	2	4	m/d	32	75.000	2.400.000
b	From Kota Padang to Kota Solok							
	Transport	4	2	1	trip	8	300.000	2.400.000
	Acomodation	4	2	3	m/d	24	300.000	7.200.000
	OSA	4	2	4	m/d	32	75.000	2.400.000
c	From Kota Padang to Kota Padang Panjang							
	Transport	4	2	1	trip	8	250.000	2.000.000
	Acomodation	4	2	3	m/d	24	300.000	7.200.000
	OSA	4	2	4	m/d	32	75.000	2.400.000
d	From Kota Padang to Kota Bukit Tinggi							
	Transport	4	2	1	trip	8	300.000	2.400.000
	Acomodation	4	2	3	m/d	24	300.000	7.200.000
	OSA	4	2	4	m/d	32	75.000	2.400.000
e	From Kota Padang to Kota Payakumbuh							
	Transport	4	2	1	trip	8	400.000	3.200.000
	Acomodation	4	2	3	m/d	24	300.000	7.200.000
	OSA	4	2	4	m/d	32	75.000	2.400.000
f	From Kota Padang to Kota Pariaman							
	Transport	4	2	1	trip	8	250.000	2.000.000
	Acomodation	4	2	3	m/d	24	300.000	7.200.000
	OSA	4	2	4	m/d	32	75.000	2.400.000
g	From Kota Padang to Agam							
	Transport	2	2	1	trip	4	400.000	1.600.000
	Acomodation	2	2	3	m/d	12	300.000	3.600.000
	OSA	2	2	4	m/d	16	75.000	1.200.000
h	From Kota Padang to Kota Sawah Lunto							
	Transport	2	2	1	trip	4	300.000	1.200.000
	Acomodation	2	2	3	m/d	12	300.000	3.600.000
	OSA	2	2	4	m/d	16	75.000	1.200.000
i	From Kota Padang to Lima Puluh Kota							
	Transport	2	2	1	trip	4	350.000	1.400.000
	Acomodation	2	2	3	m/d	12	300.000	3.600.000
	OSA	2	2	4	m/d	16	75.000	1.200.000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4			Vol	Rate	Amount
			time	pers	days			
<b>2</b>	<b>KOTA NON KUMUH</b>							
<b>a</b>	<b>From Kota Padang to Padang Pariaman</b>							
	Transport	trip	1	2	1	2	200.000	400.000
	Acomodation	m/d	1	2	3	6	300.000	1.800.000
	OSA	m/d	1	2	4	8	75.000	600.000
<b>b</b>	<b>From Kota Padang to Sijunjung</b>							
	Transport	trip	1	2	1	2	400.000	800.000
	Acomodation	m/d	1	2	3	6	300.000	1.800.000
	OSA	m/d	1	2	4	8	75.000	600.000
<b>2.4.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>190.950.000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Padang to Kota Padang</b>							
	OSA	m/d	13	2	4	104	75.000	7.800.000
<b>b</b>	<b>From Kota Padang to Kota Solok</b>							
	Transport	trip	6	2	1	12	300.000	3.600.000
	Acomodation	m/d	6	2	3	36	300.000	10.800.000
	OSA	m/d	6	2	4	48	75.000	3.600.000
<b>c</b>	<b>From Kota Padang to Kota Padang Panjang</b>							
	Transport	trip	6	2	1	12	250.000	3.000.000
	Acomodation	m/d	6	2	3	36	300.000	10.800.000
	OSA	m/d	6	2	4	48	75.000	3.600.000
<b>d</b>	<b>From Kota Padang to Kota Bukit Tinggi</b>							
	Transport	trip	1	2	1	2	300.000	600.000
	Acomodation	m/d	1	2	3	6	300.000	1.800.000
	OSA	m/d	1	2	4	8	75.000	600.000
<b>e</b>	<b>From Kota Padang to Kota Payakumbuh</b>							
	Transport	trip	10	2	1	20	400.000	8.000.000
	Acomodation	m/d	10	2	3	60	300.000	18.000.000
	OSA	m/d	10	2	4	80	75.000	6.000.000
<b>f</b>	<b>From Kota Padang to Kota Pariaman</b>							
	Transport	trip	8	2	1	16	250.000	4.000.000
	Acomodation	m/d	8	2	3	48	300.000	14.400.000
	OSA	m/d	8	2	4	64	75.000	4.800.000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Padang to Sawah Lunto</b>							
	Transport	trip	6	2	1	12	300.000	3.600.000
	Acomodation	m/d	6	2	3	36	300.000	10.800.000
	OSA	m/d	6	2	4	48	75.000	3.600.000



NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4						
			Vol	Rate	Amount				
<b>3</b>	<b>KEL/DESA NON KUMUH</b>								
<b>a</b>	<b>From Kota Padang to Agam</b>								
	Transport		2	2	1	trip	4	400.000	1.600.000
	Acomodation		2	2	3	m/d	12	300.000	3.600.000
	OSA		2	2	4	m/d	16	75.000	1.200.000
<b>b</b>	<b>From Kota Padang to Kota Bukit Tinggi</b>								
	Transport		2	2	1	trip	4	300.000	1.200.000
	Acomodation		2	2	3	m/d	12	300.000	3.600.000
	OSA		2	2	4	m/d	16	75.000	1.200.000
<b>c</b>	<b>From Kota Padang to Kota Padang</b>								
	OSA		5	2	3	m/d	30	75.000	2.250.000
<b>d</b>	<b>From Kota Padang to Kota Padang Panjang</b>								
	Transport		2	2	1	trip	4	250.000	1.000.000
	Acomodation		2	2	3	m/d	12	300.000	3.600.000
	OSA		2	2	4	m/d	16	75.000	1.200.000
<b>e</b>	<b>From Kota Padang to Kota Pariaman</b>								
	Transport		5	2	1	trip	10	250.000	2.500.000
	Acomodation		5	2	3	m/d	30	300.000	9.000.000
	OSA		5	2	4	m/d	40	75.000	3.000.000
<b>f</b>	<b>From Kota Padang to Kota Payakumbuh</b>								
	Transport		2	2	1	trip	4	400.000	1.600.000
	Acomodation		2	2	3	m/d	12	300.000	3.600.000
	OSA		2	2	4	m/d	16	75.000	1.200.000
<b>g</b>	<b>From Kota Padang to Kota Sawah Lunto</b>								
	Transport		2	2	1	trip	4	300.000	1.200.000
	Acomodation		2	2	3	m/d	12	300.000	3.600.000
	OSA		2	2	4	m/d	16	75.000	1.200.000
<b>h</b>	<b>From Kota Padang to Kota Solok</b>								
	Transport		2	2	1	trip	4	300.000	1.200.000
	Acomodation		2	2	3	m/d	12	300.000	3.600.000
	OSA		2	2	4	m/d	16	75.000	1.200.000
<b>i</b>	<b>From Kota Padang to Lima Puluh Kota</b>								
	Transport		2	2	1	trip	4	350.000	1.400.000
	Acomodation		2	2	3	m/d	12	300.000	3.600.000
	OSA		2	2	4	m/d	16	75.000	1.200.000
<b>j</b>	<b>From Kota Padang to Padang Pariaman</b>								
	Transport		2	2	1	trip	4	200.000	800.000
	Acomodation		2	2	3	m/d	12	300.000	3.600.000
	OSA		2	2	4	m/d	16	75.000	1.200.000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4			Vol	Rate	Amount
			time	pers	days			
<b>k</b>	<b>From Kota Padang to Sijunjung</b>							
	Transport	trip	2	2	1	4	400.000	1.600.000
	Acomodation	m/d	2	2	3	12	300.000	3.600.000
	OSA	m/d	2	2	4	16	75.000	1.200.000
<b>2.4.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>13.500.000</b>
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (10 Kab/Kota)</b>							
	Transport	trip	9	1	1	9	300.000	2.700.000
	Acomodation	m/d	9	1	3	27	300.000	8.100.000
	OSA	m/d	9	1	4	36	75.000	2.700.000
<b>2.4.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>235.000.000</b>
<b>a</b>	<b>From Agam, Bukit Tinggi &amp; Padang Panjang to Padang</b>							
	Transport	trip	25	2	1	50	400.000	20.000.000
	Acomodation	m/d	25	2	2	100	300.000	30.000.000
	OSA	m/d	25	2	3	150	75.000	11.250.000
<b>b</b>	<b>From Padang Pariaman &amp; Pariaman to Padang</b>							
	Transport	trip	25	2	1	50	200.000	10.000.000
	Acomodation	m/d	25	2	2	100	300.000	30.000.000
	OSA	m/d	25	2	3	150	75.000	11.250.000
<b>c</b>	<b>From Lima Puluh Kota &amp; Payakumbuh to Padang</b>							
	Transport	trip	25	2	1	50	400.000	20.000.000
	Acomodation	m/d	25	2	2	100	300.000	30.000.000
	OSA	m/d	25	2	3	150	75.000	11.250.000
<b>d</b>	<b>From Solok, Sawah Lunto &amp; Sijunjung to Padang</b>							
	Transport	trip	25	2	1	50	400.000	20.000.000
	Acomodation	m/d	25	2	2	100	300.000	30.000.000
	OSA	m/d	25	2	3	150	75.000	11.250.000
<b>2.4.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING AT OC</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>258.500.000</b>
	<b>Coordination Meeting at OC</b>							
	<b>From Padang to Medan</b>							
	Air Transport	trip	11	10	1	110	2.000.000	220.000.000
	OSA [ Fixed ]	m/d	11	10	2	220	100.000	22.000.000
	Local Transport	trip	11	10	1	110	150.000	16.500.000
<b>2.4.1.6</b>	<b>Transport fo CB Activity</b>							<b>29.400.000</b>
	Transport Kab to Prop	trip	3	84	1	84	350.000	29.400.000
<b>2.4.1.7</b>	<b>Coaching clinic</b>							<b>84.600.000</b>
	Transport Prov to Kab	trip	6	6	2	72	350.000	25.200.000
	Acomodation	m/d	6	6	2	144	300.000	43.200.000
	OSA	m/d	6	6	2	216	75.000	16.200.000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4			Vol	Rate	Amount	
<b>2.4.1.8</b>	<b>From Province to Kab (by request)</b>							<b>15.500.000</b>	
	Transport Prov to Kab		5	2	1	trip	10	350.000	3.500.000
	Acomodation		5	2	3	m/d	30	300.000	9.000.000
	OSA		5	2	4	m/d	40	75.000	3.000.000
<b>2.4.2</b>	<b>TO JAKARTA</b>								
<b>2.4.2.1</b>	<b>FOR COORDINATION MEETING and TOT to JAKARTA (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>295.132.500</b>
	Air Transport		11	3	1	trip	130	1.500.000	185.550.000
	In land Transport in Jakarta		11	3	1	trip	130	200.000	26.000.000
	Hotel Accommodation		11	3	2	m/d	111	450.000	42.482.500
	OSA		11	3	1	m/d	411	100.000	41.100.000
<b>2.4.2.2</b>	<b>FOR TOT (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>129.272.000</b>
	Air Transport to Banda Aceh		1	13	1	trip	13	7.444.000	96.772.000
	In land Transport		1	13	1	trip	13	200.000	2.600.000
	Hotel Accommodation		1	13	4	m/d	52	450.000	23.400.000
	OSA		1	13	5	m/d	65	100.000	6.500.000
	<b>TOTAL 2.4 DUTY TRAVEL EXPENSES SUMATRA BARAT PROVINCE</b>								<b>1.338.854.500</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.5 DUTY TRAVEL EXPENSES BENGKULU PROVINCE

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
2.5.1	IN PROVINCE				
2.5.1.1	FOR SPOTCHECK PROVINCE TO KAB/KOTA				19.200.000
1	KOTA KUMUH LOKASI SKALA KAWASAN				
a	From Kota Bengkulu to Rejang Lebong				
	Transport	trip	8	200.000	1.600.000
	Acomodation	m/d	24	300.000	7.200.000
	OSA	m/d	32	75.000	2.400.000
b	From Kota Bengkulu to Kota Bengkulu				
	OSA	m/d	32	75.000	2.400.000
c	From Kota Bengkulu to Bengkulu Selatan				
	Transport	trip	4	200.000	800.000
	Acomodation	m/d	12	300.000	3.600.000
	OSA	m/d	16	75.000	1.200.000
2.5.1.2	FOR SPOTCHECK PROVINCE TO KELURAHAN				23.650.000
1	KEL/DESA KUMUH DI KOTA SKALA KOTA				
a	From Kota Bengkulu to Kota Bengkulu				
	OSA	m/d	24	75.000	1.800.000
b	From Kota Bengkulu to Rejang Lebong				
	Transport	trip	4	200.000	800.000
	Acomodation	m/d	12	300.000	3.600.000
	OSA	m/d	16	75.000	1.200.000
2	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				
a	From Kota Bengkulu to Bengkulu Selatan				
	Transport	trip	2	200.000	400.000
	Acomodation	m/d	6	300.000	1.800.000
	OSA	m/d	8	75.000	600.000
3	KEL/DESA NON KUMUH				
a	From Kota Bengkulu to Bengkulu Selatan				
	Transport	trip	4	200.000	800.000
	Acomodation	m/d	12	300.000	3.600.000
	OSA	m/d	16	75.000	1.200.000
b	From Kota Bengkulu to Kota Bengkulu				
	OSA	m/d	30	75.000	2.250.000
c	From Kota Bengkulu to Rejang Lebong				
	Transport	trip	4	200.000	800.000
	Acomodation	m/d	12	300.000	3.600.000
	OSA	m/d	16	75.000	1.200.000

NO	DESCRIPTION	time	pers	days	UNIT	AMANDEMEN CONTRACT NO. 4		
						Vol	Rate	Amount
<b>2.5.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>							<b>4.200.000</b>
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (3 Kab/Kota)</b>							
	Transport	3	1	1	trip	3	200.000	600.000
	Acomodation	3	1	3	m/d	9	300.000	2.700.000
	OSA	3	1	4	m/d	12	75.000	900.000
<b>2.5.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>							<b>102.500.000</b>
<b>a</b>	<b>From Bengkulu Selatan to Bengkulu</b>							
	Transport	25	2	1	trip	50	200.000	10.000.000
	Acomodation	25	2	2	m/d	100	300.000	30.000.000
	OSA	25	2	3	m/d	150	75.000	11.250.000
<b>b</b>	<b>From Rejang Lebong to Bengkulu</b>							
	Transport	25	2	1	trip	50	200.000	10.000.000
	Acomodation	25	2	2	m/d	100	300.000	30.000.000
	OSA	25	2	3	m/d	150	75.000	11.250.000
<b>2.5.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING AT OC</b>							<b>258.500.000</b>
	<b>Coordination Meeting at OC</b>							
	<b>From Bengkulu to Medan</b>							
	Air Transport	11	10	1	trip	110	2.000.000	220.000.000
	OSA [ Fixed ]	11	10	2	m/d	220	100.000	22.000.000
	Local Transport	11	10	1	trip	110	150.000	16.500.000
<b>2.5.1.6</b>	<b>Transport fo CB Activity</b>							<b>10.000.000</b>
	Transport Kab to Prop	3	50	1	trip	50	200.000	10.000.000
<b>2.5.1.7</b>	<b>Coaching clinic</b>							<b>24.600.000</b>
	Transport Prov to Kab	2	6	2	trip	24	200.000	4.800.000
	Acomodation	2	6	2	m/d	48	300.000	14.400.000
	OSA	2	6	3	m/d	72	75.000	5.400.000
<b>2.5.1.8</b>	<b>From Province to Kab (by request)</b>							<b>14.000.000</b>
	Transport Prov to Kab	5	2	1	trip	10	200.000	2.000.000
	Acomodation	5	2	3	m/d	30	300.000	9.000.000
	OSA	5	2	4	m/d	40	75.000	3.000.000
<b>2.5.2</b>	<b>TO JAKARTA</b>							
<b>2.5.2.1</b>	<b>FOR COORDINATION MEETING and TOT to JAKARTA (by request)</b>							<b>197.142.500</b>
	Air Transport	11	3	1	trip	79	1.500.000	113.100.000
	In land Transport in Jakarta	11	3	1	trip	79	200.000	15.800.000
	Hotel Accommodation	11	3	2	m/d	40	450.000	17.842.500
	OSA	11	3	1	m/d	504	100.000	50.400.000
<b>2.5.2.2</b>	<b>FOR TOT (by request)</b>							<b>76.904.000</b>
	Air Transport to Banda Aceh	1	8	1	trip	8	7.113.000	56.904.000
	In land Transport	1	8	1	trip	8	200.000	1.600.000
	Hotel Accommodation	1	8	4	m/d	32	450.000	14.400.000
	OSA	1	8	5	m/d	40	100.000	4.000.000
	<b>TOTAL 2.5 DUTY TRAVEL EXPENCES BENGKULU PROVINCE</b>							<b>730.696.500</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.6 OFFICE OPERATIONAL EXPENSES

NO	DESCRIPTION	UNIT	Kab	Mth	AMANDEMEN CONTRACT NO. 4		
					Vol	Rate	Amount
<b>2.6.1</b>	<b>OFFICE RUNNING COST</b>						<b>2.835.000.000</b>
<b>2.6.1.1</b>	<b>OC OFFICE</b>						<b>567.000.000</b>
a	Propinsi Sumatra Utara	mth	1	37	42	4.500.000	189.000.000
b	Propinsi Sumatra Barat	mth	1	37	42	4.500.000	189.000.000
c	Propinsi Bengkulu	mth	1	37	42	4.500.000	189.000.000
<b>2.6.1.2</b>	<b>CITY COORDINATOR OFFICE</b>						<b>1.260.000.000</b>
a	Sumatra Utara Province (4 Kota/Kab)	mth	4	37	168	2.500.000	420.000.000
b	Sumatra Barat Province (6 Kota/Kab)	mth	6	37	252	2.500.000	630.000.000
c	Bengkulu Province (2 Kota/Kab)	mth	2	37	84	2.500.000	210.000.000
<b>2.6.1.3</b>	<b>ASSISTANT CD CITY COORDINATOR OFFICE</b>						<b>1.008.000.000</b>
a	Sumatra Utara Province (10 Kota/Kab)	mth	10	37	420	1.500.000	630.000.000
b	Sumatra Barat Province (5 Kota/Kab)	mth	5	37	210	1.500.000	315.000.000
c	Bengkulu Province (1 Kota/Kab)	mth	1	37	42	1.500.000	63.000.000
<b>2.6.2</b>	<b>OFFICE SUPPLY &amp; CONSUMABLE</b>						<b>1.680.000.000</b>
<b>2.6.2.1</b>	<b>OC OFFICE</b>						<b>252.000.000</b>
a	Propinsi Sumatra Utara	mth	1	37	42	2.000.000	84.000.000
b	Propinsi Sumatra Barat	mth	1	37	42	2.000.000	84.000.000
c	Propinsi Bengkulu	mth	1	37	42	2.000.000	84.000.000
<b>2.6.2.2</b>	<b>CITY COORDINATOR OFFICE</b>						<b>756.000.000</b>
a	Sumatra Utara Province (4 Kota/Kab)	mth	4	37	168	1.500.000	252.000.000
b	Sumatra Barat Province (6 Kota/Kab)	mth	6	37	252	1.500.000	378.000.000
c	Bengkulu Province (2 Kota/Kab)	mth	2	37	84	1.500.000	126.000.000
<b>2.6.2.3</b>	<b>ASSISTANT CD CITY COORDINATOR OFFICE</b>						<b>672.000.000</b>
a	Sumatra Utara Province (10 Kota/Kab)	mth	10	37	420	1.000.000	420.000.000
b	Sumatra Barat Province (5 Kota/Kab)	mth	5	37	210	1.000.000	210.000.000
c	Bengkulu Province (1 Kota/Kab)	mth	1	37	42	1.000.000	42.000.000
<b>2.6.3</b>	<b>COMMUNICATION COST (TELP, FAX &amp; INTERNET)</b>						<b>1.743.000.000</b>
<b>2.6.3.1</b>	<b>OC OFFICE</b>						<b>315.000.000</b>
a	Propinsi Sumatra Utara	mth	1	37	42	2.500.000	105.000.000
b	Propinsi Sumatra Barat	mth	1	37	42	2.500.000	105.000.000
c	Propinsi Bengkulu	mth	1	37	42	2.500.000	105.000.000
<b>2.6.3.2</b>	<b>CITY COORDINATOR OFFICE</b>						<b>756.000.000</b>
a	Sumatra Utara Province (4 Kota/Kab)	mth	4	37	168	1.500.000	252.000.000
b	Sumatra Barat Province (6 Kota/Kab)	mth	6	37	252	1.500.000	378.000.000
c	Bengkulu Province (2 Kota/Kab)	mth	2	37	84	1.500.000	126.000.000

NO	DESCRIPTION	UNIT	Kab	Mth	AMANDEMEN CONTRACT NO. 4		
					Vol	Rate	Amount
<b>2.6.3.3</b>	<b>ASSISTANT CD CITY COORDINATOR OFFICE</b>						<b>672.000.000</b>
a	Sumatra Utara Province (10 Kota/Kab)	mth	10	37	420	1.000.000	420.000.000
b	Sumatra Barat Province (5 Kota/Kab)	mth	5	37	210	1.000.000	210.000.000
c	Bengkulu Province (1 Kota/Kab)	mth	1	37	42	1.000.000	42.000.000
	<b>TOTAL 2.6 OFFICE OPERATIONAL EXPENSES</b>						<b>6.258.000.000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.7 OFFICE EQUIPMENT EXPENSES

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 4		
			Vol	Rate	Amount
<b>2.7.1</b>	<b>OC OFFICE</b>				
<b>2.7.1.1</b>	<b>Propinsi Sumatra Utara, Sumatra Barat, Bengkulu</b>				<b>874.000.000</b>
a	Desktop Computer (Purchase)	Unit	15	10.000.000	150.000.000
b	Laptop/Notebook (Purchase)	Unit	49	12.000.000	588.000.000
c	Printer Laser Jet (Purchase)	Unit	6	3.500.000	21.000.000
d	Printer Color A3 (Purchase)	Unit	3	5.000.000	15.000.000
e	Digital Camera (Purchase)	Unit	3	4.000.000	12.000.000
f	LCD Projector (Purchase)	Unit	3	5.000.000	15.000.000
g	GPS (Purchase)	Unit	3	6.000.000	18.000.000
h	Equipment Maintenance (Include existing equipment)	LS	1	55.000.000	55.000.000
<b>2.7.2</b>	<b>CITY COORDINATOR OFFICE</b>				
<b>2.7.2.1</b>	<b>Propinsi Sumatera Utara, Sumbar, Bengkulu (12 Korkot)</b>				<b>677.000.000</b>
a	Laptop/Notebook (Purchase)	Unit	12	12.000.000	144.000.000
b	Desktop Computer (Purchase)	Unit	36	10.000.000	360.000.000
c	Printer Ink Jet (Purchase)	Unit	12	3.000.000	36.000.000
d	GPS (Purchase)	Unit	12	6.000.000	72.000.000
e	Equipment Maintenance (Include existing equipment)	Unit	1	65.000.000	65.000.000
<b>2.7.3</b>	<b>ASSISTAN CD MANDIRI OFFICE</b>				
<b>2.7.3.1</b>	<b>Propinsi Sumatera Utara, Sumbar, Bengkulu (16 AsKorkot CD Mandiri)</b>				<b>686.000.000</b>
a	Laptop/Notebook (Purchase)	Unit	16	12.000.000	192.000.000
b	Desktop Computer (Purchase)	Unit	32	10.000.000	320.000.000
b	Printer Ink Jet (Purchase)	Unit	16	3.000.000	48.000.000
c	GPS (Purchase)	Unit	16	6.000.000	96.000.000
d	Equipment Maintenance (Include existing equipment)	Unit	1	30.000.000	30.000.000
	<b>TOTAL 2.7 OFFICE OPERATIONAL EXPENSES</b>				<b>2.237.000.000</b>



## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.8 RENTAL EXPENSES

NO	DESCRIPTION	UNIT		AMANDEMEN CONTRACT NO. 4			
				Vol	Rate	Amount	
<b>2.8.1</b>	<b>OC OFFICE SPACE (including furniture, AC etc)</b>					<b>2.894.220.000</b>	
		Space/	mth				
a	Propinsi Sumatra Utara	174	37	m2/mth	7.308	57.500	420.210.000
b	Propinsi Sumatra Barat	150	37	m2/mth	6.300	57.500	362.250.000
c	Propinsi Bengkulu	150	37	m2/mth	6.300	52.000	327.600.000
d	City Coordinator (12 korkot @70m2)	840	37	m2/mth	35.280	30.000	1.058.400.000
e	Ass. City Coordinator (16 Ass. CD Mandiri @36m2)	576	37	m2/mth	24.192	30.000	725.760.000
<b>2.8.2</b>	<b>VEHICLES (Minimum Y 2014 - Included driver, O &amp; M, Insurance etc) for OC Office</b>						<b>2.520.000.000</b>
		Unit	mth				
a	Propinsi Sumatra Utara (2 unit)	2	37	unit/mth	84	10.000.000	840.000.000
b	Propinsi Sumatra Barat (2 unit)	2	37	unit/mth	84	10.000.000	840.000.000
c	Propinsi Bengkulu (2 unit)	2	37	unit/mth	84	10.000.000	840.000.000
<b>2.8.3</b>	<b>VEHICLES (Minimum Y 2014 - Included driver, O &amp; M, Insurance etc) for City Coordinator Office</b>						<b>5.040.000.000</b>
		Unit	mth				
a	Sumatra Utara Province (4 Kota/Kab)	4	37	unit/mth	168	10.000.000	1.680.000.000
b	Sumatra Barat Province (6 Kota/Kab)	6	37	unit/mth	252	10.000.000	2.520.000.000
c	Bengkulu Province (2 Kota/Kab)	2	37	unit/mth	84	10.000.000	840.000.000
<b>2.8.4</b>	<b>MOTORCYCLE (Minimum Year 2014 - Included O &amp; M, Insurance etc) For Assistant CD Mmandiri of City Coordinators</b>						<b>504.000.000</b>
		Unit	mth				
a	Sumatra Utara Province (10 Kota/Kab)	10	37	unit/mth	420	750.000	315.000.000
b	Sumatra Barat Province (5 Kota/Kab)	5	37	unit/mth	210	750.000	157.500.000
c	Bengkulu Province (1 Kota/Kab)	1	37	unit/mth	42	750.000	31.500.000
	<b>TOTAL 2.8 RENTAL EXPENSES</b>						<b>10.958.220.000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.9 REPORTING EXPENSES

No	Descriptions	Time	eks	Unit	AMANDEMEN CONTRACT NO. 4		
					Vol	Rate	Amount
<b>2.9.1</b>	<b>REGULAR REPORT</b>						<b>114.375.000</b>
a	Inception Report	1	15	Ekp	45	50.000	2.250.000
b	Monthly Report	19	15	Ekp	1.305	25.000	32.625.000
c	Quarterly Report	8	15	Ekp	720	50.000	36.000.000
d	Annual Report	3	15	Ekp	135	100.000	13.500.000
e	Draft Final Report	1	20	Ekp	60	100.000	6.000.000
f	Final Report (Indonesia & English)	1	40	Ekp	120	150.000	18.000.000
g	Executive Summary (Indonesia & English)	1	40	Ekp	120	50.000	6.000.000
<b>2.9.2</b>	<b>SPECIAL REPORT</b>						<b>32.250.000</b>
a	Performance Evaluation of OC	13	15	Ekp	585	50.000	29.250.000
b	Complaint Resolution Follow-up Report	8	5	Ekp	120	25.000	3.000.000
c	Workshop Findings and Results	-	20	Ekp	-	25.000	-
	<b>TOTAL 2.9 REPORTING EXPENSES</b>						<b>146.625.000</b>

### III CAPACITY BUILDING

#### 3.1 CAPACITY BUILDING 2018

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 4		
						Vol	Rate	Amount
<b>B</b>	<b>IN REGIONAL LEVEL</b>							<b>16.400.000</b>
1	OC Coordination Meeting	2	2	12	Man/Days	39	400.000	15.600.000
a	Kits	2	1	12	Piece	16	50.000	800.000
b	Speaker honorarium	2	1	2	Person	-	500.000	-
c	tiket pesawat	2	1	4	Man/Trip	-	2.000.000	-
<b>C</b>	<b>IN PROVINCIAL LEVEL</b>							<b>999.844.950</b>
<b>C1</b>	<b>PELATIHAN</b>							<b>909.844.950</b>
1	Konsolidasi /KBIK Provinsi	2	2	54	Man/Days	117	250.000	35.560.000
	Transport lokal	2	1	54	Man/Trip	35	250.000	11.900.000
2	Konsolidasi Pemandu Pelatihan Fasilitator	1	2	65	Man/Days	64	400.000	25.240.000
3	Pelatihan Fasilitator	1	6	441	Man/Days	1.746	400.000	698.227.650
	a. On the job training (praktek lapang) Transportasi	1	2	9	Unit/Days	15	4.000.000	60.000.000
	b. Transport lokal	1	1	441	Man/Trip	175	250.000	43.750.000
	c. Bahan serahan	1	1	441	Man/Trip	353	100.000	35.167.300
4	Konsolidasi Pemandu Pelatihan tematik	1	2	65	Man/Days	-	400.000	-
5	Pelatihan Tematik	1	3	441	Man/Days	-	400.000	-
	a. Transport lokal	1	1	441	Man/Trip	-	250.000	-
	b. Bahan serahan	1	1	441	Man/Trip	-	100.000	-
<b>C2</b>	<b>SOSIALISASI</b>							<b>90.000.000</b>
1	Lokakarya Provinsi							
	a. Accomodation	1	2	64	Man/days	-	400.000	-
	b. Resources Person	1	1	9	Man/days	-	1.500.000	-
	c. Kits	1	1	64	Persons	-	50.000	-
	d. Transport Lokal	1	1	64	Man/Event	-	250.000	-
2	Penayangan di TV Berita Daerah	3	1	1	Event	3	12.000.000	36.000.000
3	Exhibition	28	1	1	Event	18	3.000.000	54.000.000
<b>D</b>	<b>In City/Regency Levels</b>							<b>192.650.000</b>
<b>D1</b>	<b>PELATIHAN</b>							<b>26.450.000</b>
1	Konsolidasi /KBIK Kabupaten	2	1	441	Man/Days	650	25.000	16.250.000
2	Diskusi tematik di Kota/Kabupaten	1	1	476	Man/Trip	34	300.000	10.200.000
3	Konsolidasi Pemandu Pelatihan BDC	1	1	6	Man/Days	-	300.000	-
4	Pelatihan BDC bagi Komite dan Pengelola*)	1	5	84	Man/Days	-	300.000	-
	a. Transport lokal	1	1	84	Unit/Days	-	150.000	-
	b. Bahan serahan	1	1	84	Man/Trip	-	100.000	-
5	Narasumber	1	1	280	Man/Trip	-	500.000	-
<b>D2</b>	<b>SOSIALISASI</b>							<b>166.200.000</b>
1	Lokakarya Kota							
	a. Accomodation	28	1	50	Man/days	100	300.000	29.140.000
	b. Resources Person	28	1	3	Man/days	6	500.000	3.000.000
	c. Kits	28	1	53	Persons	106	50.000	6.160.000
	d. Transport Lokal	28	1	53	Man/Event	106	150.000	15.900.000

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 4		
						Vol	Rate	Amount
2	Lokakarya Khusus							
	a. Accomodation	28	1	50	Man/days	-	300.000	-
	b. Resources Person	28	1	3	Man/days	-	500.000	-
	c. Kits	28	1	53	Persons	-	50.000	-
	d. Transport Lokal	28	1	53	Man/Event	-	150.000	-
3	Pengembangan Newsletter	5.600	1	1	ls	5.600	20.000	112.000.000
	<b>TOTAL 3.1 CAPACITY BUILDING 2017</b>							<b>1.208.894.950</b>

### III CAPACITY BUILDING

#### 3.2 CAPACITY BUILDING 2019 - 2020

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 4		
						Vol	Rate	Amount
<b>B</b>	<b>IN REGIONAL LEVEL</b>							<b>222.300.000</b>
1	OC Coordination Meeting	6	2	33	Man/Days	396	400.000	158.400.000
a	Kits	6	1	33	Piece	198	50.000	9.900.000
b	Speaker honorarium	6	1	2	Person	12	500.000	6.000.000
c	tiket pesawat	6	1	4	Man/Trip	24	2.000.000	48.000.000
<b>C</b>	<b>IN PROVINCIAL LEVEL</b>							<b>4.493.704.050</b>
<b>C1</b>	<b>PELATIHAN</b>							<b>2.621.704.050</b>
1	Konsolidasi /KBIK Provinsi	6	2	79	Man/Days	948	250.000	237.000.000
	Transport lokal	6	1	28	Man/Trip	168	250.000	42.000.000
2	Konsolidasi Pemandu Pelatihan Fasilitator	1	2	52	Man/Days	104	400.000	41.600.000
3	Pelatihan Fasilitator Lokasi BPM dan Non BPM	1	6	587	Man/Days	3.511	400.000	1.404.404.050
	a. On the job training (praktek lapang) Transportasi	1	2	14	Unit/Days	28	4.000.000	112.000.000
	b. Transport lokal	1	1	575	Man/Trip	575	250.000	143.750.000
	c. Bahan serahan	1	1	575	Man/Trip	575	100.000	57.500.000
4	Konsolidasi Pemandu Pelatihan tematik / Pelatihan Khusus	1	2	24	Man/Days	48	400.000	19.200.000
5	Pelatihan Tematik / Pelatihan Khusus	1	3	221	Man/Days	663	400.000	265.200.000
	a. Transport lokal	1	1	193	Man/Trip	193	250.000	48.250.000
	b. Bahan serahan	1	1	193	Man/Trip	193	100.000	19.300.000
7	Assessment Faskel	1	1	465	Man/Days	465	250.000	116.250.000
	Transport lokal	1	1	461	Man/Trip	461	250.000	115.250.000
<b>C2</b>	<b>SOSIALISASI</b>							<b>1.872.000.000</b>
1	<b>Lokakarya Provinsi</b>							
	a. Accomodation	6	2	188	Man/days	2.256	400.000	902.400.000
	b. Resources Person	6	1	15	Man/days	90	1.500.000	135.000.000
	c. Kits	6	1	197	Persons	1.182	50.000	59.100.000
	d. Transport Lokal	6	1	157	Man/Event	942	250.000	235.500.000
2	Penayangan di TV Berita Daerah	6	1	1	Event	6	20.000.000	120.000.000
3	Exhibition	84	1	1	Event	84	5.000.000	420.000.000

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 4		
						Vol	Rate	Amount
<b>D</b>	<b>In City/Regency Levels</b>							<b>8.236.900.000</b>
<b>D1</b>	<b>PELATIHAN</b>							<b>2.944.200.000</b>
1	Konsolidasi /KBIK Kabupaten	18	1	460	Man/Days	8.280	25.000	207.000.000
2	Diskusi tematik di Kota/Kabupaten	9	1	476	Man/Days	-	300.000	-
3	Konsolidasi Pemandu Pelatihan BDC	1	1	6	Man/Days	6	300.000	1.800.000
4	Pelatihan BDC bagi Komite dan Pengelola*)	1	5	84	Man/Days	420	300.000	126.000.000
	a. Transport lokal	1	1	84	Man/Trip	84	150.000	12.600.000
	b. Bahan serahan	1	1	84	Man/Trip	84	100.000	8.400.000
5	Coaching clinic	6	3	461	Man/Days	8.298	300.000	2.489.400.000
6	Narasumber	6	1	33	Person	198	500.000	99.000.000
<b>D2</b>	<b>SOSIALISASI</b>							<b>5.292.700.000</b>
1	<b>Lokakarya Kota</b>							
	a. Accomodation	56	2	60	Man/days	6.720	300.000	2.016.000.000
	b. Resources Person	56	1	3	Man/days	168	500.000	84.000.000
	d. Kits	56	1	63	Persons	3.528	50.000	176.400.000
	d. Transport Lokal	56	1	60	Man/Event	3.360	150.000	504.000.000
2	<b>Lokakarya Khusus</b>							
	a. Accomodation	22	2	60	Man/days	2.640	300.000	792.000.000
	b. Resources Person	22	1	3	Man/days	66	500.000	33.000.000
	c. Kits	22	1	63	Persons	1.386	50.000	69.300.000
	d. Transport Lokal	22	1	60	Man/Event	1.320	150.000	198.000.000
3	Pengembangan Newsletter	64	8	100	Is	51.200	20.000	1.024.000.000
4	Diskusi tematik di Kota/Kabupaten	22	1	60	Man/Days	1.320	300.000	396.000.000
	<b>TOTAL 3.2 CAPACITY BUILDING 2018-2020</b>							<b>12.952.904.050</b>