

**NATIONAL SLUM UPGRADING PROGRAM (NSUP) - FY 2020**  
**KOTA TANPA KUMUH "KOTAKU"**  
**SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor Loan : Loan NSUP Islamic Development Bank (IDB) Loan No. IND-174, IND-175, IND-176  
 Nama Konsultan : PT. SURYA ABADI KONSULTAN  
 Paket : OVERSIGHT CONSULTANT - PACKAGE 2  
 Wilayah : NORTH SUMATERA, WEST SUMATERA, BENGKULU PROVINCE  
 Nomor & Tanggal Kontrak : HK.02.03/OC-2/NSUP-IDB/SATKER-PKPBM/06/2018 - 02 April 2018  
 Periode Kontrak : 02 April 2018 sd 30 September 2021  
 Nomor & Tanggal Amendment : Amendment Kontrak No. 05 - Tanggal 11 September 2020  
 Perihal Amendment : - Replacement Personel  
 - Restrukturisasi Pendampingan Kota/Kab  
 - Penambahan Kegiatan Commnucation and Advocacy

NO	DESCRIPTION	AMANDEMEN CONTRACT NO. 5
<b>I</b>	<b>REMUNERATION</b>	<b>51,380,490,000</b>
	1.1 PROFFESIONAL STAFF	20,367,920,000
	1.2 SUB PROFESIONAL STAFF	8,468,480,000
	1.3 SUPPORTING STAFF	22,544,090,000
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>	<b>23,919,151,428</b>
	2.1 MOBILIZATION/ DEMOBILIZATION	57,000,000
	2.2 HOUSING ALLOWANCE	935,250,000
	2.3 DUTY TRAVEL EXPENSES SUMATERA UTARA PROVINCE	1,749,060,000
	2.4 DUTY TRAVEL EXPENSES SUMATERA BARAT PROVINCE	1,342,379,500
	2.5 DUTY TRAVEL EXPENSES BENGKULU PROVINCE	730,696,500
	2.6 OFFICE OPERATIONAL EXPENSES	5,881,900,428
	2.7 OFFICE EQUIPMENT EXPENSES	2,219,300,000
	2.8 RENTAL EXPENSES	10,856,940,000
	2.9 REPORTING EXPENSES	146,625,000
<b>III</b>	<b>CAPACITY BUILDING</b>	<b>15,161,773,572</b>
	3.1 CAPACITY BUILDING 2018	1,208,894,950
	3.2 CAPACITY BUILDING 2019 - 2020	13,952,878,622
<b>TOTAL I + II + III</b>		<b>90,461,415,000</b>

## I. BREAKDOWN OF REMUNERATION

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
1.1	<b>PROFFESIONAL STAFF</b>				<b>28,836,400,000</b>
	<b>PROFFESIONAL STAFF AT PROVINCE LEVEL</b>				<b>20,367,920,000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>7,464,960,000</b>
1	Ferry Setyawan	Team Leader	21		
	Ferry Setyawan	Team Leader	21		
2	Syafriadi Ma'aruf	Infrastructure Specialist	21		
	Syafriadi Ma'aruf	Infrastructure Specialist	21		
3	Ary Yondra	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	21		
	Ary Yondra	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	15		
4	AO Iswardi	Program Financing and Institutional Collaboration Specialist	21		
	AO Iswardi	Program Financing and Institutional Collaboration Specialist	15		
5	Danlipasko Timisela	Program Monitoring Specialist	21		
	Danlipasko Timisela	Program Monitoring Specialist	21		
6	Zulkifli Siregar	MIS-GIS and Management Data Specialist	21		
	Zulkifli Siregar	MIS-GIS and Management Data Specialist	21		
7	Nurwino Wajib	Training Specialist	21		
	Nurwino Wajib	Training Specialist	15		
8	Agus vuttawan	Financial Management and Livelihoods Support Specialist	21		
	Agus vuttawan	Financial Management and Livelihoods Support Specialist	15		
9	Taufik Hidayat	Communication Specialist	21		
	Taufik Hidayat	Communication Specialist	15		
<b>B.</b>	<b>West Sumatera Province</b>				<b>6,394,230,000</b>
1	Bajang Ahmadi	Provincial Team Leader	21		
	Bajang Ahmadi	Provincial Team Leader	21		
2	Roby Hotter	Infrastructure Specialist	21		
	Roby Hotter	Infrastructure Specialist	21		
3	Lisa Risna	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	21		
	Lisa Risna	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	15		
4	Afriadi	Program Financing and Institutional Collaboration Specialist	21		
	Afriadi	Program Financing and Institutional Collaboration Specialist	15		
5	Roby Batubara	Program Monitoring Specialist	21		
	Roby Batubara	Program Monitoring Specialist	21		
6	Rudy Rosydi	Training Specialist	19		
	Zainal Abidin	Training Specialist	17		
7	Roza Hardeni	Financial Management and Livelihoods Support Specialist	21		
	Roza Hardeni	Financial Management and Livelihoods Support Specialist	15		
8	Hendri Matias	Communication Specialist	21		
	Hendri Matias	Communication Specialist	15		
<b>C.</b>	<b>Bengkulu Province</b>				<b>6,028,730,000</b>
1	Harmudya	Provincial Team Leader	21		
	Harmudya	Provincial Team Leader	21		
2	Ken Anjang Sosiawan	Infrastructure Specialist	19		
	Yudi Iswanto	Infrastructure Specialist	23		
3	Renitha Sari	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	21		
	Renitha Sari	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	-		
	Arief Nurahman	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	15		
4	Dediyanto	Program Financing and Institutional Collaboration Specialist	9		
	To Be Name	Program Financing and Institutional Collaboration Specialist	10		
5	Wigih Anggono Putro	Program Monitoring Specialist	21		
	Wigih Anggono Putro	Program Monitoring Specialist	21		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
6	B. Daditama	Training Specialist	19		
	Dedi Arizandi	Training Specialist	17		
7	Herman Fitriansah	Financial Management and Livelihoods Support Specialist	21		
	Herman Fitriansah	Financial Management and Livelihoods Support Specialist	15		
8	Kartini	Communication Specialist	21		
	Kartini	Communication Specialist	15		
<b>D.</b>	<b>For Advanced Program</b>				<b>480,000,000</b>
1	TBN	Additional Specialist for Advanced Program 1	12		
2	TBN	Additional Specialist for Advanced Program 2	12		
	<b>SUB PROFESIONAL STAFF AT PROVINCE LEVEL</b>				<b>8,468,480,000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>3,355,200,000</b>
1	Zulhan Hadi Lubis	Sub Proff Water and Sanitation Engineer	21		
	Zulhan Hadi Lubis	Sub Proff Water and Sanitation Engineer	9		
2	Wahyu Hidayat	Sub Proff Safeguard and Environment	21		
	Wahyu Hidayat	Sub Proff Safeguard and Environment	9		
3	Awaluddin Siregar	Sub Proff for CHU	21		
	Awaluddin Siregar	Sub Proff for CHU	9		
4.1	Muliadi Torong	Sub Proff for Financial (incl SP2D online)	21		
	Muliadi Torong	Sub Proff for Financial (incl SP2D online)	9		
4.2	Eka Oktarina Pohan	Sub Proff for Financial (incl SP2D online)	21		
	Eka Oktarina Pohan	Sub Proff for Financial (incl SP2D online)	9		
5	Nurhijrah	Sub Prof for Human Resources Management & Administration	21		
	Nurhijrah	Sub Prof for Human Resources Management & Administration	9		
6	Riri Widowati Siregar	Sub Prof Livelihood Specialist	21		
	Riri Widowati Siregar	Sub Prof Livelihood Specialist	9		
7	Yusnul Arifin	Sub Prof Safeguard Social	21		
	Yusnul Arifin	Sub Prof Safeguard Social	9		
<b>B.</b>	<b>West Sumatera Province</b>				<b>2,491,040,000</b>
1	Mohamad Abduh	Sub Proff MIS-GIS and Management Data	21		
	Mohamad Abduh	Sub Proff MIS-GIS and Management Data	1		
	Dayla May Cytry	Sub Proff MIS-GIS and Management Data	5		
2	Endi Yeri	Sub Proff Safeguard and Environment	21		
	Endi Yeri	Sub Proff Safeguard and Environment	9		
3	Fedryansyah	Sub Proff for Financial (incl SP2D online)	21		
	Fedryansyah	Sub Proff for Financial (incl SP2D online)	9		
4	Ibrahim Al Hadid	Sub Prof for Human Resources Management & Administration	21		
	Ibrahim Al Hadid	Sub Prof for Human Resources Management & Administration	9		
5	Devitri Pulungan	Sub Prof Livelihood Specialist	21		
	Devitri Pulungan	Sub Prof Livelihood Specialist	9		
6	Risyanto Rahman	Sub Prof Safeguard Social	21		
	Risyanto Rahman	Sub Prof Safeguard Social	9		
<b>C.</b>	<b>Bengkulu Province</b>				<b>2,262,240,000</b>
1	Nerwan Hendri	Sub Proff MIS-GIS and Management Data	21		
	Nerwan Hendri	Sub Proff MIS-GIS and Management Data	9		
2	Mukhtar Ediansyah	Sub Proff Safeguard and Environment	9		
	Aji Seno Wibowo	Sub Proff Safeguard and Environment	-		
	Mukhtar Ediansyah	Sub Proff Safeguard and Environment	7		
3	Sufriyadi	Sub Proff for Financial (incl SP2D online)	21		
	Sufriyadi	Sub Proff for Financial (incl SP2D online)	9		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
4	Elfitra	Sub Prof for Human Resources Management & Administration	21		
	Elfitra	Sub Prof for Human Resources Management & Administration	9		
5	Fratnesi	Sub Prof Livelihood Specialist	21		
	Fratnesi	Sub Prof Livelihood Specialist	9		
6	Dedi Arizandi	Sub Prof Safeguard Social	22		
	To Be Name	Sub Prof Safeguard Social	4		
<b>D.</b>	<b>For Advanced Program</b>				<b>360,000,000</b>
1	To Be Name	Sub Proff for Advanced Program			
2	To Be Name	Sub Proff for Advanced Program			
<b>1.2</b>	<b>SUPPORTING STAFF</b>				<b>22,544,090,000</b>
<b>D.</b>	<b>KMW OFFICE PROVINCE</b>				<b>5,148,260,000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>1,717,590,000</b>
1	Wedia Halim	Office Manager	21		
	Wedia Halim	Office Manager	21		
2	Ani Susanti	Secretary	21		
	Ani Susanti	Secretary	21		
3	Amirul Ardh	Computer Operator	21		
	Amirul Ardh	Computer Operator	21		
4	Noni Ramadhana	Computer Operator	17		
	Ismet Azhar	Computer Operator	25		
5	Nurul Fikri Dianti	Computer Operator	21		
	Nurul Fikri Dianti	Computer Operator	21		
6	Makmur MS	Office Boy	21		
	Makmur MS	Office Boy	21		
7	Indra Syahputra	Security	21		
	Indra Syahputra	Security	21		
8	M. Syahroni Siregar	Security	11		
	Ramadhana	Security	3		
	M. Syahroni Siregar	Security	28		
<b>B.</b>	<b>West Sumatera Province</b>				<b>1,715,600,000</b>
1	Leonardy Maha Putra	Office Manager	21		
	Leonardy Maha Putra	Office Manager	21		
2	Vani Monita	Secretary	21		
	Vani Monita	Secretary	21		
3	Elvina Atika	Computer Operator	21		
	Elvina Atika	Computer Operator	21		
4	Mela Sri Rahayu	Computer Operator	11		
	Intan Putri	Computer Operator	31		
5	Rinaldi	Computer Operator	17		
	Renaldi	Computer Operator	25		
6	Desi Sri Wahyuni	Office Boy	21		
	Desi Sri Wahyuni	Office Boy	21		
7	Maulana Rahman	Security	14		
	Rivo Firmansyah	Security	28		
8	Muhammad Khairil	Security	-		
	Julian Kabri	Security	17		
	Julian Kabri	Security	25		
<b>C.</b>	<b>Bengkulu Province</b>				<b>1,715,070,000</b>

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
1	Zumratul Aini	Office Manager	21		
	Zumratul Aini	Office Manager	21		
2	Ika Puspitasari, S.Pd.	Secretary	21		
	Ika Puspitasari, S.Pd.	Secretary	21		
3	Tuti Susanti, S.T.	Computer Operator	12		
	Alamun Kuasa, S.Kom	Computer Operator	30		
4	Tomi Regolusi, S.Kom.	Computer Operator	13		
	Helmi Mega Sari	Computer Operator	29		
5	Ary Nurmansyah, S.Kom.	Computer Operator	21		
	Ary Nurmansyah, S.Kom.	Computer Operator	21		
6	Halima Tussa Dya	Office Boy	21		
	Halima Tussa Dya	Office Boy	21		
7	Juang F Rasadi	Security	14		
	Tunggalan Sai	Security	28		
8	Wagianto	Security	21		
	Wagianto	Security	21		
<b>D.</b>	<b>KORKOT OFFICE PROVINCE</b>				<b>8,949,720,000</b>
	<b>PROV. SUMATERA UTARA</b>				<b>3,058,950,000</b>
<b>1.</b>	<b>Korkot Medan</b>				<b>765,450,000</b>
1	Debby Anggriani Pane	Secretary	21		
	Debby Anggriani Pane	Secretary	21		
2	Dhwi Anggriani Tarigan	Computer Operator 1	21		
	Dhwi Anggriani Tarigan	Computer Operator 1	21		
3	Iyara Anggriani Tarigan	Computer Operator 2	21		
	Iyara Anggriani Tarigan	Computer Operator 2	21		
4	Yunita Ariani	Office Boy	21		
	Yunita Ariani	Office Boy	21		
5	Diky Wahyu Saputra	Security	1		
	Syahrizal	Security	20		
	Syahrizal	Security	21		
<b>2</b>	<b>Korkot Binjai</b>				<b>765,660,000</b>
1	Rita Damayanti	Secretary	21		
	Rita Damayanti	Secretary	21		
2	Susi Setianingsih	Computer Operator 1	1		
	Ruri Via Paryanti	Computer Operator 1	20		
	Ruri Via Paryanti	Computer Operator 1	21		
3	Ruri Via Paryanti	Computer Operator 2	1		
	Shinta Dewi	Computer Operator 2	20		
	Shinta Dewi	Computer Operator 2	21		
4	Siti Anima	Office Boy	21		
	Siti Anima	Office Boy	21		
5	Ahmadi Nasution	Security	21		
	Ahmadi Nasution	Security	21		
<b>3</b>	<b>Korkot Tanjung Balai</b>				<b>765,240,000</b>
1	Dewi Tika	Secretary	21		
	Dewi Tika	Secretary	21		
2	Renwita Sinaga	Computer Operator 1	21		
	Renwita Sinaga	Computer Operator 1	21		
3	Rudini	Computer Operator 2	21		
	Rudini	Computer Operator 2	21		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
4	Juliani Wirdasari	Office Boy	21		
	Juliani Wirdasari	Office Boy	21		
5	Riki Nasution	Security	21		
	Riki Nasution	Security	21		
<b>4.1</b>	<b>Korkot Sibolga</b>				<b>543,960,000</b>
1	Dian Fitriani	Secretary	21		
	Dian Fitriani	Secretary	9		
2	Sri Anggi Suttrini Sibuea	Computer Operator 1	21		
	Sri Anggi Suttrini Sibuea	Computer Operator 1	9		
3	Ira Astuti	Computer Operator 2	21		
	Ira Astuti	Computer Operator 2	9		
4	Boy Parulian Simatupang	Office Boy	21		
	Boy Parulian Simatupang	Office Boy	9		
5	Maulana Arif Munthe	Security	21		
	Maulana Arif Munthe	Security	9		
<b>4.2</b>	<b>Korkot Toba Samosir</b>				<b>18,220,000</b>
1	Dian Fitriani	Secretary	1		
2	Sri Anggi Suttrini Sibuea	Computer Operator 1	1		
3	Boy Parulian Simatupang	Computer Operator 2	1		
4	Rumiati	Office Boy	1		
5	Zulkodir Siregar	Security	1		
<b>4.3</b>	<b>Korkot Humbang Hasundutan</b>				<b>200,420,000</b>
1	Dian Fitriani	Secretary	11		
2	Sri Anggi Suttrini Sibuea	Computer Operator 1	11		
3	Boy Parulian Simatupang	Computer Operator 2	11		
4	Rumiati	Office Boy	11		
5	Zulkodir Siregar	Security	11		
<b>PROV. SUMATERA BARAT</b>					<b>4,581,570,000</b>
<b>1</b>	<b>Korkot Solok</b>				<b>765,240,000</b>
1	Mayang Ramadhila Sandy	Secretary	21		
	Mayang Ramadhila Sandy	Secretary	21		
2	Risha Rahmadani	Computer Operator 1	21		
	Risha Rahmadani	Computer Operator 1	21		
3	Iznillah	Computer Operator 2	21		
	Iznillah	Computer Operator 2	21		
4	Fahrul Alrozy	Office Boy	21		
	Fahrul Alrozy	Office Boy	21		
5	Alrizon	Security	21		
	Alrizon	Security	21		
<b>2</b>	<b>Korkot Pariaman</b>				<b>764,400,000</b>
1	Anggi Luthfia	Secretary	21		
	Anggi Luthfia	Secretary	21		
2	Fikri Zulfikar	Computer Operator 1	5		
	Nova Lestari	Computer Operator 1	16		
	Nova Lestari	Computer Operator 1	21		
3	Agus Triono	Computer Operator 2	21		
	Agus Triono	Computer Operator 2	21		
4	Ratna Juwita	Office Boy	21		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
	Ratna Juwita	Office Boy	21		
5	Doni Damara Putra	Security	5		
	Syafri	Security	10		
	Doni Damara Putra	Security	27		
<b>3</b>	<b>Korkot Bukit Tinggi</b>				<b>762,720,000</b>
1	Bona Yulita	Secretary	16		
	Ratna Sari Dewi	Secretary	26		
2	Yopi Opiza	Computer Operator 1	21		
	Yopi Opiza	Computer Operator 1	21		
3	Ferry Asrizal	Computer Operator 2	21		
	Ferry Asrizal	Computer Operator 2	21		
4	Okta Bery Fernando	Office Boy	21		
	Okta Bery Fernando	Office Boy	21		
5	Aulia Wahyudi	Security	21		
	Aulia Wahyudi	Security	21		
<b>4</b>	<b>Korkot Payakumbuh</b>				<b>763,980,000</b>
1	Gustya Sharah	Secretary	21		
	Gustya Sharah	Secretary	21		
2	Erizal Sandi	Computer Operator 1	21		
	Erizal Sandi	Computer Operator 1	21		
3	Wini Yuliana	Computer Operator 2	21		
	Wini Yuliana	Computer Operator 2	21		
4	Lusia Mitra	Office Boy	21		
	Lusia Mitra	Office Boy	21		
5	Rian Fernanda Utama	Security	13		
	Riko Rifaldi	Security	29		
<b>5</b>	<b>Korkot Padang</b>				<b>763,140,000</b>
1	Yesi Maiyuliani	Secretary	21		
	Yesi Maiyuliani	Secretary	21		
2	Irsyad Firdaus	Computer Operator 1	21		
	Irsyad Firdaus	Computer Operator 1	21		
3	Nur'asyiah Gusriva Melda	Computer Operator 2	15		
	Rinaldi	Computer Operator 2	27		
4	Fitri Yanti	Office Boy	21		
	Fitri Yanti	Office Boy	21		
5	Rendra Ardi Putra	Security	21		
	Rendra Ardi Putra	Security	21		
<b>6</b>	<b>Korkot Padang Panjang</b>				<b>762,090,000</b>
1	Sasmita Sari	Secretary	21		
	Sasmita Sari	Secretary	21		
2	Andre Geraldo	Computer Operator 1	21		
	Andre Geraldo	Computer Operator 1	21		
3	Taufik Hidayat	Computer Operator 2	15		
	Aulia Siska	Computer Operator 2	27		
4	Arvindo	Office Boy	3		
	Rina Yanti	Office Boy	18		
	Rina Yanti	Office Boy	21		
5	Wempy Setiadi	Security	13		
	Rio Rolanta	Security	29		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
<b>PROV. BENGKULU</b>					<b>1,309,200,000</b>
<b>1</b>	<b>Korkot Bengkulu</b>				<b>765,240,000</b>
1	Risma Yanti, S.T	Secretary	21		
	Risma Yanti, S.T	Secretary	21		
2	Redo Sanofil, S.Kom	Computer Operator 1	21		
	Redo Sanofil, S.Kom	Computer Operator 1	21		
3	Movi Andrian, S.Kom	Computer Operator 2	21		
	Movi Andrian, S.Kom	Computer Operator 2	21		
4	Suleman	Office Boy	21		
	Suleman	Office Boy	21		
5	Robana Latif	Security	21		
	Robana Latif	Security	21		
<b>2</b>	<b>Korkot Rejang Lebong</b>				<b>543,960,000</b>
1	Renti Anggrica, S.Pd.I	Secretary	21		
	Renti Anggrica, S.Pd.I	Secretary	9		
2	Ediman Putra, S.Kom	Computer Operator 1	21		
	Ediman Putra, S.Kom	Computer Operator 1	9		
3	Hadir Kusumo, A.Md	Computer Operator 2	21		
	Hadir Kusumo, A.Md	Computer Operator 2	9		
4	Yossi Ramilda	Office Boy	21		
	Yossi Ramilda	Office Boy	9		
5	Wahyu Arga Wijaya	Security	21		
	Wahyu Arga Wijaya	Security	9		
<b>D.</b>	<b>ASKOT MANDIRI OFFICE PROVINCE</b>				<b>8,446,110,000</b>
<b>PROV. SUMATERA UTARA</b>					<b>5,240,910,000</b>
<b>1</b>	<b>Askot Mandiri Deli Serdang</b>				<b>510,090,000</b>
1	Finky Peronika	Secretary	21		
	Finky Peronika	Secretary	21		
2	Prayogo Syahputra	Computer Operator	21		
	Prayogo Syahputra	Computer Operator	21		
3	Nur Aini	Office Boy	21		
	Nur Aini	Office Boy	21		
4	Juhendrik	Security	21		
	Juhendrik	Security	21		
<b>2</b>	<b>Askot Mandiri Asahan</b>				<b>510,090,000</b>
1	Putri Afriyani NS	Secretary	21		
	Putri Afriyani NS	Secretary	21		
2	Fitri Rosnita	Computer Operator	21		
	Fitri Rosnita	Computer Operator	21		
3	Iskandar Aldiron Pasaribu	Office Boy	21		
	Iskandar Aldiron Pasaribu	Office Boy	21		
4	Trisna Iskandar	Security	21		
	Trisna Iskandar	Security	21		
<b>3</b>	<b>Askot Mandiri Dairi</b>				<b>507,360,000</b>
1	Wisti Mawarni	Secretary	21		
	Wisti Mawarni	Secretary	21		
2	Syerdina Fivtien Nasution	Computer Operator	12		
	Riris Suganda Sijabat	Computer Operator	30		



NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
3	Gita Bancin	Office Boy	21		
	Gita Bancin	Office Boy	21		
4	Juhran Pasi	Security	9		
	Rio Dirham	Security	33		
<b>4</b>	<b>Askot Mandiri Langkat</b>				<b>510,090,000</b>
1	Halimatun Sa'diah	Secretary	21		
	Halimatun Sa'diah	Secretary	21		
2	Yulitiana	Computer Operator	21		
	Yulitiana	Computer Operator	21		
3	Yuli Apriani	Office Boy	21		
	Yuli Apriani	Office Boy	21		
4	Muhammad Fikry	Security	21		
	Muhammad Fikry	Security	21		
<b>5</b>	<b>Askot Mandiri Pematang Siantar</b>				<b>510,510,000</b>
1	Rikijan Sijabat	Secretary	21		
	Rikijan Sijabat	Secretary	21		
2	Dina Mariana Pangaribuan	Computer Operator	21		
	Dina Mariana Pangaribuan	Computer Operator	21		
3	Eduard Sihombing	Office Boy	4		
	Alamsyah Syafutra	Office Boy	17		
	Alamsyah Syafutra	Office Boy	21		
4	Debrianto P. Siringo Ringo	Security	1		
	Fadhil Radhi Harahap	Security	20		
	Fadhil Radhi Harahap	Security	21		
<b>6</b>	<b>Askot Mandiri Simalungun</b>				<b>510,090,000</b>
1	Rahayu Indah Ramadhan	Secretary	21		
	Rahayu Indah Ramadhan	Secretary	21		
2	Ahiruddin	Computer Operator	21		
	Ahiruddin	Computer Operator	21		
3	Siti Khairun Nisa	Office Boy	21		
	Siti Khairun Nisa	Office Boy	21		
4	Muhammad Febriandy	Security	21		
	Muhammad Febriandy	Security	21		
<b>7</b>	<b>Askot Mandiri Karo</b>				<b>510,930,000</b>
1	Siska Yolanda T	Secretary	4		
	Nattaya Sanita	Secretary	17		
	Nattaya Sanita	Secretary	21		
2	Ernis Gunawan Simbolon	Computer Operator	21		
	Ernis Gunawan Simbolon	Computer Operator	21		
3	Herika Br Sembiring	Office Boy	4		
	Adelina	Office Boy	17		
	Adelina	Office Boy	21		
4	Jopinus Bastanta Meliala	Security	4		
	Sadarta Sembiring	Security	17		
	Sadarta Sembiring	Security	21		
<b>8</b>	<b>Askot Mandiri Tebing Tinggi</b>				<b>510,090,000</b>
1	M. Rezeki Sinaga	Secretary	21		
	M. Rezeki Sinaga	Secretary	21		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
2	Mardiana	Computer Operator	21		
	Mardiana	Computer Operator	21		
3	Dewi Septiana Lestari	Office Boy	21		
	Dewi Septiana Lestari	Office Boy	21		
4	Samsul Bahri	Security	21		
	Samsul Bahri	Security	21		
<b>9</b>	<b>Askot Mandiri Labuhan Batu</b>				<b>508,830,000</b>
1	Febri Rahmayani Pasaribu	Secretary	21		
	Febri Rahmayani Pasaribu	Secretary	21		
2	Tina Asmiani Harahap	Computer Operator	21		
	Tina Asmiani Harahap	Computer Operator	21		
3	Ikram Fauzi	Office Boy	6		
	Siti Aminah Harahap	Office Boy	36		
4	Muhammad Yaman Dalimunthe	Security	21		
	Muhammad Yaman Dalimunthe	Security	21		
<b>10</b>	<b>Askot Mandiri Padang Sidempuan</b>				<b>508,830,000</b>
1	Satila	Secretary	21		
	Satila	Secretary	21		
2	Sabra	Computer Operator	21		
	Sabra	Computer Operator	21		
3	Siti Mayang Sari Harahap	Office Boy	21		
	Siti Mayang Sari Harahap	Office Boy	21		
4	Dede Ahmad Kholiq	Security	9		
	Syarah Mellinda	Security	6		
	Kusti Ardinah	Security	27		
<b>11.1</b>	<b>Askot Mandiri Humbang Hasundutan</b>				<b>12,000,000</b>
1	Minar Pasaribu	Secretary	1		
2	Yoseph Hutabarat	Computer Operator	1		
3	Kristian Simanjuntak	Office Boy	1		
4	Joan Brehma	Security	1		
<b>11.2</b>	<b>Askot Mandiri Toba Samosir</b>				<b>132,000,000</b>
1	Minar Pasaribu	Secretary	11		
2	Yoseph Hutabarat	Computer Operator	11		
3	Kristian Simanjuntak	Office Boy	11		
4	Joan Brehma	Security	11		
<b>PROV. SUMATERA BARAT</b>					<b>2,546,970,000</b>
<b>1</b>	<b>Askot Mandiri Sijunjung</b>				<b>510,090,000</b>
1	Fitrahtul Mutia	Secretary	21		
	Fitrahtul Mutia	Secretary	21		
2	Verawati	Computer Operator	21		
	Verawati	Computer Operator	21		
3	Siska Misman	Office Boy	21		
	Siska Misman	Office Boy	21		
4	Willy Niagara	Security	21		
	Willy Niagara	Security	21		
<b>2</b>	<b>Askot Mandiri Sawahlunto</b>				<b>510,090,000</b>
1	Merry Septia A	Secretary	21		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
	Merry Septia A	Secretary	21		
2	Ari Jalul Akhbar	Computer Operator	21		
	Ari Jalul Akhbar	Computer Operator	21		
3	Indra Warnis	Office Boy	21		
	Indra Warnis	Office Boy	21		
4	Rofi Prananda	Security	21		
	Rofi Prananda	Security	21		
<b>3</b>	<b>Askot Mandiri Padang Pariaman</b>				<b>510,090,000</b>
1	Clarina Eka Sintia	Secretary	21		
	Clarina Eka Sintia	Secretary	21		
2	Nola Elpedriana	Computer Operator	21		
	Nola Elpedriana	Computer Operator	21		
3	Mila Karmila	Office Boy	21		
	Mila Karmila	Office Boy	21		
4	Marjohan	Security	21		
	Marjohan	Security	21		
<b>4</b>	<b>Askot Mandiri Agam</b>				<b>510,090,000</b>
1	Triska Syavira	Secretary	21		
	Triska Syavira	Secretary	21		
2	Rasyid Rizqi Saputra	Computer Operator	21		
	Rasyid Rizqi Saputra	Computer Operator	21		
3	Febrizal	Office Boy	21		
	Febrizal	Office Boy	21		
4	Arif Rahman	Security	21		
	Arif Rahman	Security	21		
<b>5.1</b>	<b>Askot Mandiri Lima Puluh Kota</b>				<b>362,610,000</b>
1	Intan Yulia Rekha	Secretary	21		
	Intan Yulia Rekha	Secretary	9		
2	Nandi Pinto Setiawan	Computer Operator	21		
	Nandi Pinto Setiawan	Computer Operator	9		
3	Ernilis	Office Boy	21		
	Ernilis	Office Boy	9		
4	Azwardi	Security	21		
	Azwardi	Security	9		
<b>5.2</b>	<b>Askot Mandiri Tanah Datar</b>				<b>144,000,000</b>
1	To Be Name	Secretary	12		
2	To Be Name	Computer Operator	12		
3	To Be Name	Office Boy	12		
4	To Be Name	Security	12		
<b>PROV. BENGKULU</b>					<b>658,230,000</b>
<b>1</b>	<b>Askot Mandiri Bengkulu Selatan</b>				<b>510,510,000</b>
1	Vicha Dwi Mayang Sari, S.E	Secretary	4		
	Kariena Apriyanti	Secretary	17		
	Kariena Apriyanti	Secretary	21		
2	Becka Arya Duta, S.Kom	Computer Operator	21		
	Becka Arya Duta, S.Kom	Computer Operator	21		
3	Yupita Susanti	Office Boy	21		
	Yupita Susanti	Office Boy	21		
4	Hendri Anto	Security	21		
	Hendri Anto	Security	21		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
2	Askot Mandiri Rejang Lebong				147,720,000
1	Renti Anggrica, S.Pd.I	Secretary	12		
2	Ediman Putra, S.Kom	Computer Operator	12		
3	Yossi Ramilda	Office Boy	12		
4	Wahyu Arga Wijaya	Security	12		
<b>TOTAL REMUNERATION</b>					<b>51,380,490,000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSE

### 2.1 MOBILIZATION/ DEMOBILIZATION

No	DESCRIPTION			UNIT	AMANDEMEN CONTRACT NO. 5		
					Vol	Rate	Amount
1	Jakarta - Medan	14	1	Trip	14	1,500,000	21,000,000
2	Jakarta - Padang	12	1	Trip	12	1,500,000	18,000,000
3	Jakarta - Bengkulu	12	1	Trip	12	1,500,000	18,000,000
						-	
<b>TOTAL</b>							<b>57,000,000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.2 HOUSING ALLOWANCE

NO	POSITION	UNIT	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
<b>2.2.1</b>	<b>PROFFESIONAL STAFF</b>				<b>579,750,000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>261,000,000</b>
1	Team Leader	Pers/Mth	42.0	750,000	31,500,000
2	Infrastructure Specialist	Pers/Mth	42.0	750,000	31,500,000
3	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	Pers/Mth	36.0	750,000	27,000,000
4	Program Financing and Institutional Collaboration Specialist	Pers/Mth	36.0	750,000	27,000,000
5	Program Monitoring Specialist	Pers/Mth	42.0	750,000	31,500,000
6	MIS-GIS and Management Data Specialist	Pers/Mth	42.0	750,000	31,500,000
7	Training Specialist	Pers/Mth	36.0	750,000	27,000,000
8	Financial Management and Livelihoods Support Specialist	Pers/Mth	36.0	750,000	27,000,000
9	Communication Specialist	Pers/Mth	36.0	750,000	27,000,000
<b>B.</b>	<b>West Sumatera Province</b>				<b>193,500,000</b>
1	Provincial Team Leader	Pers/Mth	42.0	750,000	31,500,000
2	Infrastructure Specialist	Pers/Mth	18.0	750,000	13,500,000
3	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	Pers/Mth	36.0	750,000	27,000,000
4	Program Financing and Institutional Collaboration Specialist	Pers/Mth	12.0	750,000	9,000,000
5	Program Monitoring Specialist	Pers/Mth	42.0	750,000	31,500,000
6	Training Specialist	Pers/Mth	36.0	750,000	27,000,000
7	Financial Management and Livelihoods Support Specialist	Pers/Mth	36.0	750,000	27,000,000
8	Communication Specialist	Pers/Mth	36.0	750,000	27,000,000
<b>C.</b>	<b>Bengkulu Province</b>				<b>125,250,000</b>
1	Provincial Team Leader	Pers/Mth	18.0	750,000	13,500,000
2	Infrastructure Specialist	Pers/Mth	23.0	750,000	17,250,000
3	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	Pers/Mth	36.0	750,000	27,000,000
4	Program Financing and Institutional Collaboration Specialist	Pers/Mth	12.0	750,000	9,000,000
5	Program Monitoring Specialist	Pers/Mth	18.0	750,000	13,500,000
6	Training Specialist	Pers/Mth	36.0	750,000	27,000,000
7	Financial Management and Livelihoods Support Specialist	Pers/Mth	12.0	750,000	9,000,000
8	Communication Specialist	Pers/Mth	12.0	750,000	9,000,000
<b>2.2.2</b>	<b>SUB PROFFESIONAL STAFF AT PROVINCE LEVEL</b>				<b>355,500,000</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>171,750,000</b>
1	Sub Proff Water and Sanitation Engineer	Pers/Mth	30.0	750,000	22,500,000
2	Sub Proff Safeguard and Environment	Pers/Mth	30.0	750,000	22,500,000

NO	POSITION	UNIT	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
3	Sub Proff for CHU	Pers/Mth	30.0	750,000	22,500,000
4	Sub Proff for Financial (incl SP2D online)	Pers/Mth	30.0	750,000	22,500,000
5	Sub Proff for Financial (incl SP2D online)	Pers/Mth	30.0	750,000	22,500,000

NO	POSITION	UNIT	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
6	Sub Prof for Human Resources Management & Administration	Pers/Mth	19.0	750,000	14,250,000
7	Sub Prof Livelihood Specialist	Pers/Mth	30.0	750,000	22,500,000
8	Sub Prof Safeguard Social	Pers/Mth	30.0	750,000	22,500,000
<b>B.</b>	<b>West Sumatera Province</b>				<b>105,750,000</b>
1	Sub Proff MIS-GIS and Management Data	Pers/Mth	27.0	750,000	20,250,000
2	Sub Proff Safeguard and Environment	Pers/Mth	6.0	750,000	4,500,000
3	Sub Proff for Financial (incl SP2D online)	Pers/Mth	30.0	750,000	22,500,000
4	Sub Prof for Human Resources Management & Administration	Pers/Mth	30.0	750,000	22,500,000
5	Sub Prof Livelihood Specialist	Pers/Mth	18.0	750,000	13,500,000
6	Sub Prof Safeguard Social	Pers/Mth	30.0	750,000	22,500,000
<b>C.</b>	<b>Bengkulu Province</b>				<b>60,000,000</b>
1	Sub Proff MIS-GIS and Management Data	Pers/Mth	6.0	750,000	4,500,000
2	Sub Proff Safeguard and Environment	Pers/Mth	30.0	750,000	22,500,000
3	Sub Proff for Financial (incl SP2D online)	Pers/Mth	6.0	750,000	4,500,000
4	Sub Prof for Human Resources Management & Administration	Pers/Mth	6.0	750,000	4,500,000
5	Sub Prof Livelihood Specialist	Pers/Mth	6.0	750,000	4,500,000
6	Sub Prof Safeguard Social	Pers/Mth	26.0	750,000	19,500,000
<b>D.</b>	<b>For Advanced Program</b>				<b>18,000,000</b>
1	Sub Proff for Advanced Program	Pers/Mth	12.0	750,000	9,000,000
2	Sub Proff for Advanced Program	Pers/Mth	12.0	750,000	9,000,000
<b>TOTAL HOUSING ALLOWANCE</b>					<b>935,250,000</b>



## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.3 DUTY TRAVEL EXPENSES SUMATRA UTARA PROVINCE

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5						
			Vol	Rate	Amount				
<b>2.3.1</b>	<b>IN PROVINCE</b>								
<b>2.3.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KAB/KOTA</b>				<b>67,200,000</b>				
<b>1</b>	<b>KOTA KUMUH LOKASI SKALA KAWASAN</b>								
<b>a</b>	<b>From Kota Medan to Kota Tanjung Balai</b>				-				
	Transport		4	2	1	trip	8	200,000	1,600,000
	Acomodation		4	2	3	m/d	24	300,000	7,200,000
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>b</b>	<b>From Kota Medan to Kota Medan</b>								
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>c</b>	<b>From Kota Medan to Kota Binjai</b>								
	Transport		4	2	1	trip	8	200,000	1,600,000
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>d</b>	<b>From Kota Medan to Asahan</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>e</b>	<b>From Kota Medan to Dairi</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>f</b>	<b>From Kota Medan to Deli Serdang</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>g</b>	<b>From Kota Medan to Karo</b>								
	Transport		2	2	1	trip	4	350,000	1,400,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>h</b>	<b>From Kota Medan to Kota Padangsidimpuan</b>								
	Transport		2	2	1	trip	4	300,000	1,200,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>i</b>	<b>From Kota Medan to Kota Pematang Siantar</b>								
	Transport		2	2	1	trip	4	300,000	1,200,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>j</b>	<b>From Kota Medan to Kota Sibolga / Toba Samosir</b>								
	Transport		2	2	1	trip	4	200,000	800,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount
	Acomodation	m/d	2	2	3	12	300,000	3,600,000
	OSA	m/d	2	2	4	16	75,000	1,200,000
<b>k</b>	<b>From Kota Medan to Kota Tebing Tinggi</b>							
	Transport	trip	2	2	1	4	200,000	800,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount	
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>1</b>	<b>From Kota Medan to Langkat</b>								
	Transport		2	2	1	trip	4	250,000	1,000,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>2</b>	<b>KOTA NON KUMUH</b>								
<b>a</b>	<b>From Kota Medan to Labuhan Batu</b>								
	Transport		1	2	1	trip	2	150,000	300,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>b</b>	<b>From Kota Medan to Simalungun</b>								
	Transport		1	2	1	trip	2	250,000	500,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>c</b>	<b>From Kota Medan to Humbang Hasundutan</b>								
	Transport		1	2	1	trip	2	200,000	400,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>2.3.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>148,100,000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>								
<b>a</b>	<b>From Kota Medan to Kota Tanjung Balai</b>								
	Transport		3	2	1	trip	6	200,000	1,200,000
	Acomodation		3	2	3	m/d	18	300,000	5,400,000
	OSA		3	2	4	m/d	24	75,000	1,800,000
<b>b</b>	<b>From Kota Medan to Kota Medan</b>								
	OSA		25	2	4	m/d	200	75,000	15,000,000
<b>c</b>	<b>From Kota Medan to Kota Binjai</b>								
	Transport		3	2	1	trip	6	200,000	1,200,000
	OSA		3	2	4	m/d	24	75,000	1,800,000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>								
<b>a</b>	<b>From Kota Medan to Asahan</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>b</b>	<b>From Kota Medan to Deli Serdang</b>								
	Transport		4	2	1	trip	8	200,000	1,600,000
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>c</b>	<b>From Kota Medan to Karo</b>								
	Transport		3	2	1	trip	6	350,000	2,100,000
	Acomodation		3	2	3	m/d	18	300,000	5,400,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount
	OSA	m/d	3	2	4	24	75,000	1,800,000
<b>d</b>	<b>From Kota Medan to Kota Padangsidempuan</b>							
	Transport	trip	1	2	1	2	300,000	600,000
	Acomodation	m/d	1	2	3	6	300,000	1,800,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount	
	OSA		1	2	4	m/d	8	75,000	600,000
<b>e</b>	<b>From Kota Medan to Kota Pematang Siantar</b>								
	Transport		1	2	1	trip	2	300,000	600,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>f</b>	<b>From Kota Medan to Kota Sibolga / Toba Samosir</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>g</b>	<b>From Kota Medan to Kota Tebing Tinggi</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>h</b>	<b>From Kota Medan to Langkat</b>								
	Transport		1	2	1	trip	2	250,000	500,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>3</b>	<b>KEL/DESA NON KUMUH</b>								
<b>a</b>	<b>From Kota Medan to Asahan</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>b</b>	<b>From Kota Medan to Dairi</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>c</b>	<b>From Kota Medan to Deli Serdang</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>d</b>	<b>From Kota Medan to Karo</b>								
	Transport		5	2	1	trip	10	350,000	3,500,000
	Acomodation		5	2	3	m/d	30	300,000	9,000,000
	OSA		5	2	4	m/d	40	75,000	3,000,000
<b>e</b>	<b>From Kota Medan to Kota Medan</b>								
	OSA		7	2	4	m/d	56	75,000	4,200,000
<b>f</b>	<b>From Kota Medan to Kota Binjai</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>g</b>	<b>From Kota Medan to Kota Padangsidimpuan</b>								
	Transport		5	2	1	trip	10	300,000	3,000,000
	Acomodation		5	2	3	m/d	30	300,000	9,000,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount
	OSA	m/d	5	2	4	40	75,000	3,000,000
<b>h</b>	<b>From Kota Medan to Kota Pematang Siantar</b>							
	Transport	trip	2	2	1	4	300,000	1,200,000
	Acomodation	m/d	2	2	3	12	300,000	3,600,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount	
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>i</b>	<b>From Kota Medan to Kota Sibolga / Toba Samosir</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>j</b>	<b>From Kota Medan to Kota Tanjung Balai</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>k</b>	<b>From Kota Medan to Kota Tebing Tinggi</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>l</b>	<b>From Kota Medan to Kota Labuhan Batu</b>								
	Transport		2	2	1	trip	4	150,000	600,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>m</b>	<b>From Kota Medan to Kota Langkat</b>								
	Transport		2	2	1	trip	4	250,000	1,000,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>n</b>	<b>From Kota Medan to Kota Simalungun</b>								
	Transport		2	2	1	trip	4	250,000	1,000,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>o</b>	<b>From Kota Medan to Humbang Hasundutan</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>2.3.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>15,950,000</b>
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (12 Kab/Kota)</b>								
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (11 Kab/Kota)</b>								
	Transport		11	1	1	trip	11	250,000	2,750,000
	Acomodation		11	1	3	m/d	33	300,000	9,900,000
	OSA		11	1	4	m/d	44	75,000	3,300,000
<b>2.3.1.4</b>	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM (SUMUT, SUMBAR, BENGKULU)</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>214,000,000</b>
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>								
	Transport		161	2	2	trip	644	250,000	161,000,000
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>								
	Transport		18	2	2	trip	72	250,000	18,000,000
	<b>KEL/DESA NON KUMUH</b>								
	Transport		35	2	2	trip	140	250,000	35,000,000
<b>2.3.1.5</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>780,050,000</b>

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5						
			Vol	Rate	Amount				
a	<b>From Binjai &amp; Langkat to Medan</b>								
	Transport		25	4	1	trip	100	200,000	20,000,000
	Acomodation		25	4	2	m/d	200	300,000	60,000,000
	OSA		25	4	3	m/d	300	75,000	22,500,000



NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount		
<b>b</b>	<b>From Deli Serdang &amp; Tebing Tinggi to Medan</b>									
	Transport		25	4	1	trip	100	200,000	20,000,000	
	Acomodation		25	4	2	m/d	200	300,000	60,000,000	
	OSA		25	4	3	m/d	300	75,000	22,500,000	
<b>c</b>	<b>From Asahan, Tanjung Balai &amp; Lab. Batu to Medan</b>									
	Transport		25	6	1	trip	150	200,000	30,000,000	
	Acomodation		25	6	2	m/d	300	300,000	90,000,000	
	OSA		25	6	3	m/d	450	75,000	33,750,000	
<b>d</b>	<b>From Tanah Karo &amp; Dairi to Medan</b>									
	Transport		25	4	1	trip	100	350,000	35,000,000	
	Acomodation		25	4	2	m/d	200	300,000	60,000,000	
	OSA		25	4	3	m/d	300	75,000	22,500,000	
<b>e</b>	<b>From Simalungun &amp; Pematang Siantar to Medan</b>									
	Transport		25	4	1	trip	100	350,000	35,000,000	
	Acomodation		25	4	2	m/d	200	300,000	60,000,000	
	OSA		25	4	3	m/d	300	75,000	22,500,000	
<b>f</b>	<b>From Sibolga / Toba Samosir &amp; Padang Sidempuan to Medan</b>									
	Transport		25	4	1	trip	100	300,000	30,000,000	
	Acomodation		25	4	2	m/d	200	300,000	60,000,000	
	OSA		25	4	3	m/d	300	75,000	22,500,000	
<b>f</b>	<b>From Humbang Hasundutan to Medan</b>									
	Transport		18	4	1	trip	72	200,000	14,400,000	
	Acomodation		18	4	2	m/d	144	300,000	43,200,000	
	OSA		18	4	3	m/d	216	75,000	16,200,000	
<b>2.3.1.6</b>	<b>Transport fo CB Activity</b>								<b>13,750,000</b>	
	Transport Kab to Prop		3	55	1	trip	55	250,000	13,750,000	
<b>2.3.1.7</b>	<b>Coaching clinic</b>								<b>38,700,000</b>	
	Transport Prov to Kab		3	6	2	1	trip	36	250,000	9,000,000
	Acomodation		3	6	2	2	m/d	72	300,000	21,600,000
	OSA		3	6	2	3	m/d	108	75,000	8,100,000
<b>2.3.1.8</b>	<b>From Province to Kab (by request)</b>								<b>14,500,000</b>	
	Transport Prov to Kab		5	2	1	trip	10	250,000	2,500,000	
	Acomodation		5	2	3	m/d	30	300,000	9,000,000	
	OSA		5	2	4	m/d	40	75,000	3,000,000	
<b>2.3.1.9</b>	<b>From Sumut to Sumbar, Bangkulu (by request)</b>								<b>34,500,000</b>	
	Transport Lokal		5	2	1	trip	10	150,000	1,500,000	
	Tiket		5	2	1	trip	10	2,000,000	20,000,000	
	Acomodation		5	2	3	m/d	30	300,000	9,000,000	
	OSA		5	2	4	m/d	40	100,000	4,000,000	

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount
<b>2.3.1.10</b>	<b>From Province to Kabupaten Baru (KSPN)</b>							<b>12,300,000</b>
	Transport Prov to Kab		4	3	1	trip	12	2,400,000
	Acomodation		4	3	2	m/d	24	7,200,000
	OSA		4	3	3	m/d	36	2,700,000
<b>2.3.2</b>	<b>TO JAKARTA</b>							
<b>2.3.2.1</b>	<b>FOR COORDINATION MEETING and TOT to JAKARTA (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>339,615,000</b>
	Air Transport		11	3	1	trip	122	230,250,000
	In land Transport in Jakarta		11	3	1	trip	122	24,400,000
	Hotel Accommodation		11	3	3	m/d	78	32,965,000
	OSA		11	3	4	m/d	520	52,000,000
<b>2.3.2.2</b>	<b>FOR TOT (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>70,395,000</b>
	Air Transport to Banda Aceh		1	15	1	trip	15	32,895,000
	In land Transport		1	15	1	trip	15	3,000,000
	Hotel Accommodation		1	15	4	m/d	60	27,000,000
	OSA		1	15	5	m/d	75	7,500,000
	<b>TOTAL 2.3 DUTY TRAVEL EXPENSES SUMATRA UTARA PROVINCE</b>							<b>1,749,060,000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.4 DUTY TRAVEL EXPENSES SUMATRA BARAT PROVINCE

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
<b>2.4.1</b>	<b>IN PROVINCE</b>				
<b>2.4.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KAB/KOTA</b>				<b>87,000,000</b>
<b>1</b>	<b>KOTA KUMUH LOKASI SKALA KAWASAN</b>				
<b>a</b>	<b>From Kota Padang to Kota Padang</b>		-		
	OSA		4	2	4
			m/d	32	75,000
					2,400,000
<b>b</b>	<b>From Kota Padang to Kota Solok</b>				
	Transport		4	2	1
			trip	8	300,000
	Acomodation		4	2	3
			m/d	24	300,000
					7,200,000
	OSA		4	2	4
			m/d	32	75,000
					2,400,000
<b>c</b>	<b>From Kota Padang to Kota Padang Panjang</b>				
	Transport		4	2	1
			trip	8	250,000
	Acomodation		4	2	3
			m/d	24	300,000
					7,200,000
	OSA		4	2	4
			m/d	32	75,000
					2,400,000
<b>d</b>	<b>From Kota Padang to Kota Bukit Tinggi</b>				
	Transport		4	2	1
			trip	8	300,000
	Acomodation		4	2	3
			m/d	24	300,000
					7,200,000
	OSA		4	2	4
			m/d	32	75,000
					2,400,000
<b>e</b>	<b>From Kota Padang to Kota Payakumbuh</b>				
	Transport		4	2	1
			trip	8	400,000
	Acomodation		4	2	3
			m/d	24	300,000
					7,200,000
	OSA		4	2	4
			m/d	32	75,000
					2,400,000
<b>f</b>	<b>From Kota Padang to Kota Pariaman</b>				
	Transport		4	2	1
			trip	8	250,000
	Acomodation		4	2	3
			m/d	24	300,000
					7,200,000
	OSA		4	2	4
			m/d	32	75,000
					2,400,000
<b>g</b>	<b>From Kota Padang to Agam</b>				
	Transport		2	2	1
			trip	4	400,000
	Acomodation		2	2	3
			m/d	12	300,000
					3,600,000
	OSA		2	2	4
			m/d	16	75,000
					1,200,000
<b>h</b>	<b>From Kota Padang to Kota Sawah Lunto</b>				
	Transport		2	2	1
			trip	4	300,000
	Acomodation		2	2	3
			m/d	12	300,000
					3,600,000
	OSA		2	2	4
			m/d	16	75,000
					1,200,000
<b>i</b>	<b>From Kota Padang to Lima Puluh Kota / Tanah Datar</b>				
	Transport		2	2	1
			trip	4	350,000
	Acomodation		2	2	3
			m/d	12	300,000
					3,600,000
	OSA		2	2	4
			m/d	16	75,000
					1,200,000
<b>2</b>	<b>KOTA NON KUMUH</b>				

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
a	From Kota Padang to Padang Pariaman				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	6	300,000	1,800,000
	OSA	m/d	8	75,000	600,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount
			time	pers	days			
<b>b</b>	<b>From Kota Padang to Sijunjung</b>							
	Transport	trip	1	2	1	2	400,000	800,000
	Acomodation	m/d	1	2	3	6	300,000	1,800,000
	OSA	m/d	1	2	4	8	75,000	600,000
<b>2.4.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>190,950,000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Padang to Kota Padang</b>							
	OSA	m/d	13	2	4	104	75,000	7,800,000
<b>b</b>	<b>From Kota Padang to Kota Solok</b>							
	Transport	trip	6	2	1	12	300,000	3,600,000
	Acomodation	m/d	6	2	3	36	300,000	10,800,000
	OSA	m/d	6	2	4	48	75,000	3,600,000
<b>c</b>	<b>From Kota Padang to Kota Padang Panjang</b>							
	Transport	trip	6	2	1	12	250,000	3,000,000
	Acomodation	m/d	6	2	3	36	300,000	10,800,000
	OSA	m/d	6	2	4	48	75,000	3,600,000
<b>d</b>	<b>From Kota Padang to Kota Bukit Tinggi</b>							
	Transport	trip	1	2	1	2	300,000	600,000
	Acomodation	m/d	1	2	3	6	300,000	1,800,000
	OSA	m/d	1	2	4	8	75,000	600,000
<b>e</b>	<b>From Kota Padang to Kota Payakumbuh</b>							
	Transport	trip	10	2	1	20	400,000	8,000,000
	Acomodation	m/d	10	2	3	60	300,000	18,000,000
	OSA	m/d	10	2	4	80	75,000	6,000,000
<b>f</b>	<b>From Kota Padang to Kota Pariaman</b>							
	Transport	trip	8	2	1	16	250,000	4,000,000
	Acomodation	m/d	8	2	3	48	300,000	14,400,000
	OSA	m/d	8	2	4	64	75,000	4,800,000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Padang to Sawah Lunto</b>							
	Transport	trip	6	2	1	12	300,000	3,600,000
	Acomodation	m/d	6	2	3	36	300,000	10,800,000
	OSA	m/d	6	2	4	48	75,000	3,600,000
<b>3</b>	<b>KEL/DESA NON KUMUH</b>							
<b>a</b>	<b>From Kota Padang to Agam</b>							
	Transport	trip	2	2	1	4	400,000	1,600,000
	Acomodation	m/d	2	2	3	12	300,000	3,600,000
	OSA	m/d	2	2	4	16	75,000	1,200,000
<b>b</b>	<b>From Kota Padang to Kota Bukit Tinggi</b>							

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
	Transport	trip	4	300,000	1,200,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
c	<b>From Kota Padang to Kota Padang</b>				

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount	
	OSA		5	2	3	m/d	30	75,000	2,250,000
<b>d</b>	<b>From Kota Padang to Kota Padang Panjang</b>								
	Transport		2	2	1	trip	4	250,000	1,000,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>e</b>	<b>From Kota Padang to Kota Pariaman</b>								
	Transport		5	2	1	trip	10	250,000	2,500,000
	Acomodation		5	2	3	m/d	30	300,000	9,000,000
	OSA		5	2	4	m/d	40	75,000	3,000,000
<b>f</b>	<b>From Kota Padang to Kota Payakumbuh</b>								
	Transport		2	2	1	trip	4	400,000	1,600,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>g</b>	<b>From Kota Padang to Kota Sawah Lunto</b>								
	Transport		2	2	1	trip	4	300,000	1,200,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>h</b>	<b>From Kota Padang to Kota Solok</b>								
	Transport		2	2	1	trip	4	300,000	1,200,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>i</b>	<b>From Kota Padang to Lima Puluh Kota / Tanah Datar</b>								
	Transport		2	2	1	trip	4	350,000	1,400,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>j</b>	<b>From Kota Padang to Padang Pariaman</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>k</b>	<b>From Kota Padang to Sijunjung</b>								
	Transport		2	2	1	trip	4	400,000	1,600,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>2.4.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>13,500,000</b>
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (10 Kab/Kota)</b>								
	Transport		9	1	1	trip	9	300,000	2,700,000
	Acomodation		9	1	3	m/d	27	300,000	8,100,000
	OSA		9	1	4	m/d	36	75,000	2,700,000
<b>2.4.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>235,000,000</b>

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5						
			Vol	Rate	Amount				
a	From Agam, Bukit Tinggi & Padang Panjang to Padang								
	Transport		25	2	1	trip	50	400,000	20,000,000
	Acomodation		25	2	2	m/d	100	300,000	30,000,000
	OSA		25	2	3	m/d	150	75,000	11,250,000



NO	DESCRIPTION	UNIT	AMANDEMEMEN CONTRACT NO. 5			Vol	Rate	Amount	
<b>b</b>	<b>From Padang Pariaman &amp; Pariaman to Padang</b>								
	Transport		25	2	1	trip	50	200,000	10,000,000
	Acomodation		25	2	2	m/d	100	300,000	30,000,000
	OSA		25	2	3	m/d	150	75,000	11,250,000
<b>c</b>	<b>From Lima Puluh Kota &amp; Payakumbuh to Padang</b>								
	Transport		25	2	1	trip	50	400,000	20,000,000
	Acomodation		25	2	2	m/d	100	300,000	30,000,000
	OSA		25	2	3	m/d	150	75,000	11,250,000
<b>d</b>	<b>From Solok, Sawah Lunto &amp; Sijunjung to Padang</b>								
	Transport		25	2	1	trip	50	400,000	20,000,000
	Acomodation		25	2	2	m/d	100	300,000	30,000,000
	OSA		25	2	3	m/d	150	75,000	11,250,000
<b>2.4.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING AT OC</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>258,500,000</b>
	<b>Coordination Meeting at OC</b>								
	<b>From Padang to Medan</b>								
	Air Transport		11	10	1	trip	110	2,000,000	220,000,000
	OSA [ Fixed ]		11	10	2	m/d	220	100,000	22,000,000
	Local Transport		11	10	1	trip	110	150,000	16,500,000
<b>2.4.1.6</b>	<b>Transport fo CB Activity</b>								<b>29,400,000</b>
	Transport Kab to Prop		3	84	1	trip	84	350,000	29,400,000
<b>2.4.1.7</b>	<b>Coaching clinic</b>								<b>84,600,000</b>
	Transport Prov to Kab		6	6	2	trip	72	350,000	25,200,000
	Acomodation		6	6	2	m/d	144	300,000	43,200,000
	OSA		6	6	2	m/d	216	75,000	16,200,000
<b>2.4.1.8</b>	<b>From Province to Kab (by request)</b>								<b>15,500,000</b>
	Transport Prov to Kab		5	2	1	trip	10	350,000	3,500,000
	Acomodation		5	2	3	m/d	30	300,000	9,000,000
	OSA		5	2	4	m/d	40	75,000	3,000,000
<b>2.4.1.9</b>	<b>From Province to Kabupaten Baru</b>								<b>3,525,000</b>
	Transport Prov to Kab		1	3	1	trip	3	350,000	1,050,000
	Acomodation		1	3	2	m/d	6	300,000	1,800,000
	OSA		1	3	3	m/d	9	75,000	675,000
<b>2.4.2</b>	<b>TO JAKARTA</b>								
<b>2.4.2.1</b>	<b>FOR COORDINATION MEETING and TOT to JAKARTA (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>295,132,500</b>
	Air Transport		11	3	1	trip	130	1,500,000	185,550,000
	In land Transport in Jakarta		11	3	1	trip	130	200,000	26,000,000
	Hotel Accommodation		11	3	2	m/d	111	450,000	42,482,500
	OSA		11	3	1	m/d	411	100,000	41,100,000
<b>2.4.2.2</b>	<b>FOR TOT (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>129,272,000</b>

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5		
			Vol	Rate	Amount
	Air Transport to Banda Aceh	trip	13	7,444,000	96,772,000
	In land Transport	trip	13	200,000	2,600,000
	Hotel Accommodation	m/d	52	450,000	23,400,000
	OSA	m/d	65	100,000	6,500,000
	<b>TOTAL 2.4 DUTY TRAVEL EXPENSES SUMATRA BARAT PROVINCE</b>				<b>1,342,379,500</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.5 DUTY TRAVEL EXPENSES BENGKULU PROVINCE

NO	DESCRIPTION	time	pers	days	UNIT	AMANDEMEN CONTRACT NO. 5		
						Vol	Rate	Amount
<b>2.5.1</b>	<b>IN PROVINCE</b>							
<b>2.5.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KAB/KOTA</b>							<b>19,200,000</b>
<b>1</b>	<b>KOTA KUMUH LOKASI SKALA KAWASAN</b>							
<b>a</b>	<b>From Kota Bengkulu to Rejang Lebong</b>							
	Transport	4	2	1	trip	8	200,000	1,600,000
	Acomodation	4	2	3	m/d	24	300,000	7,200,000
	OSA	4	2	4	m/d	32	75,000	2,400,000
<b>b</b>	<b>From Kota Bengkulu to Kota Bengkulu</b>							
	OSA	4	2	4	m/d	32	75,000	2,400,000
<b>c</b>	<b>From Kota Bengkulu to Bengkulu Selatan</b>							
	Transport	2	2	1	trip	4	200,000	800,000
	Acomodation	2	2	3	m/d	12	300,000	3,600,000
	OSA	2	2	4	m/d	16	75,000	1,200,000
<b>2.5.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>							<b>23,650,000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Bengkulu to Kota Bengkulu</b>							
	OSA	4	2	3	m/d	24	75,000	1,800,000
<b>b</b>	<b>From Kota Bengkulu to Rejang Lebong</b>							
	Transport	2	2	1	trip	4	200,000	800,000
	Acomodation	2	2	3	m/d	12	300,000	3,600,000
	OSA	2	2	4	m/d	16	75,000	1,200,000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Bengkulu to Bengkulu Selatan</b>							
	Transport	1	2	1	trip	2	200,000	400,000
	Acomodation	1	2	3	m/d	6	300,000	1,800,000
	OSA	1	2	4	m/d	8	75,000	600,000
<b>3</b>	<b>KEL/DESA NON KUMUH</b>							
<b>a</b>	<b>From Kota Bengkulu to Bengkulu Selatan</b>							
	Transport	2	2	1	trip	4	200,000	800,000
	Acomodation	2	2	3	m/d	12	300,000	3,600,000
	OSA	2	2	4	m/d	16	75,000	1,200,000
<b>b</b>	<b>From Kota Bengkulu to Kota Bengkulu</b>							
	OSA	5	2	3	m/d	30	75,000	2,250,000
<b>c</b>	<b>From Kota Bengkulu to Rejang Lebong</b>							
	Transport	2	2	1	trip	4	200,000	800,000
	Acomodation	2	2	3	m/d	12	300,000	3,600,000
	OSA	2	2	4	m/d	16	75,000	1,200,000
<b>2.5.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>							<b>4,200,000</b>
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (3 Kab/Kota)</b>							

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5						
			Vol	Rate	Amount				
	Transport		3	1	1	trip	3	200,000	600,000
	Acomodation		3	1	3	m/d	9	300,000	2,700,000
	OSA		3	1	4	m/d	12	75,000	900,000
<b>2.5.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>			<b>time</b>	<b>pers</b>	<b>days</b>			<b>102,500,000</b>

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 5			Vol	Rate	Amount
			time	pers	days			
<b>a</b>	<b>From Bengkulu Selatan to Bengkulu</b>							
	Transport	trip	25	2	1	50	200,000	10,000,000
	Acomodation	m/d	25	2	2	100	300,000	30,000,000
	OSA	m/d	25	2	3	150	75,000	11,250,000
<b>b</b>	<b>From Rejang Lebong to Bengkulu</b>							
	Transport	trip	25	2	1	50	200,000	10,000,000
	Acomodation	m/d	25	2	2	100	300,000	30,000,000
	OSA	m/d	25	2	3	150	75,000	11,250,000
<b>2.5.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING AT OC</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>258,500,000</b>
	Coordination Meeting at OC							
	<b>From Bengkulu to Medan</b>							
	Air Transport	trip	11	10	1	110	2,000,000	220,000,000
	OSA [ Fixed ]	m/d	11	10	2	220	100,000	22,000,000
	Local Transport	trip	11	10	1	110	150,000	16,500,000
<b>2.5.1.6</b>	<b>Transport fo CB Activity</b>							<b>10,000,000</b>
	Transport Kab to Prop	trip	3	50	1	50	200,000	10,000,000
<b>2.5.1.7</b>	<b>Coaching clinic</b>							<b>24,600,000</b>
	Transport Prov to Kab	trip	2	6	2	24	200,000	4,800,000
	Acomodation	m/d	2	6	2	48	300,000	14,400,000
	OSA	m/d	2	6	3	72	75,000	5,400,000
<b>2.5.1.8</b>	<b>From Province to Kab (by request)</b>							<b>14,000,000</b>
	Transport Prov to Kab	trip	5	2	1	10	200,000	2,000,000
	Acomodation	m/d	5	2	3	30	300,000	9,000,000
	OSA	m/d	5	2	4	40	75,000	3,000,000
<b>2.5.2</b>	<b>TO JAKARTA</b>							
<b>2.5.2.1</b>	<b>FOR COORDINATION MEETING and TOT to JAKARTA (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>197,142,500</b>
	Air Transport	trip	11	3	1	79	1,500,000	113,100,000
	In land Transport in Jakarta	trip	11	3	1	79	200,000	15,800,000
	Hotel Accommodation	m/d	11	3	2	40	450,000	17,842,500
	OSA	m/d	11	3	1	504	100,000	50,400,000
<b>2.5.2.2</b>	<b>FOR TOT (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>76,904,000</b>
	Air Transport to Banda Aceh	trip	1	8	1	8	7,113,000	56,904,000
	In land Transport	trip	1	8	1	8	200,000	1,600,000
	Hotel Accommodation	m/d	1	8	4	32	450,000	14,400,000
	OSA	m/d	1	8	5	40	100,000	4,000,000
	<b>TOTAL 2.5 DUTY TRAVEL EXPENCES BENGKULU PROVINCE</b>							<b>730,696,500</b>