

**NATIONAL SLUM UPGRADING PROGRAM (NSUP) - FY 2021**  
**KOTA TANPA KUMUH "KOTAKU"**  
**SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

**Nomor Loan** : Loan NSUP Islamic Development Bank (IDB) No. IND-174, IND-175, IND-176  
**Nama Konsultan** : PT. SURYA ABADI KONSULTAN  
**Paket** : OVERSIGHT CONSULTANT - PACKAGE 2  
**Wilayah** : NORTH SUMATERA, WEST SUMATERA, BENGKULU PROVINCE  
**Nomor & Tanggal Kontrak** : HK.02.03/OC-2/NSUP-IDB/SATKER-PKPBM/06/2018 - 02 April 2018  
**Periode Kontrak** : 02 April 2018 sd 30 September 2021  
**Nomor & Tanggal Amendment** : Amendment Kontrak No. 07 - Tanggal 12 Januari 2021  
**Perihal Amendment** : - Penambahan Penugasan Untuk Semua Posisi Sub. Profesional Sampai  
Maret 2021

NO	DESCRIPTION	AMANDEMEN CONTRACT NO. 7
<b>I</b>	<b>REMUNERATION</b>	<b>52,698,569,300</b>
1.1	PROFFESIONAL STAFF	20,007,891,420
1.2	SUB PROFESIONAL STAFF	10,248,750,790
1.3	SUPPORTING STAFF	22,441,927,090
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>	<b>23,469,521,606</b>
2.1	MOBILIZATION/ DEMOBILIZATION	57,000,000
2.2	HOUSING ALLOWANCE	907,326,200
2.3	DUTY TRAVEL EXPENSES SUMATERA UTARA PROVINCE	1,651,160,000
2.4	DUTY TRAVEL EXPENSES SUMATERA BARAT PROVINCE	1,243,679,500
2.5	DUTY TRAVEL EXPENSES BENGKULU PROVINCE	651,996,500
2.6	OFFICE OPERATIONAL EXPENSES	5,735,494,406
2.7	OFFICE EQUIPMENT EXPENSES	2,219,300,000
2.8	RENTAL EXPENSES	10,856,940,000
2.9	REPORTING EXPENSES	146,625,000
<b>III</b>	<b>CAPACITY BUILDING</b>	<b>14,293,324,094</b>
3.1	CAPACITY BUILDING 2018	1,208,894,950
3.2	CAPACITY BUILDING 2019 - 2020	13,084,429,144
<b>TOTAL I + II + III</b>		<b>90,461,415,000</b>

## I. BREAKDOWN OF REMUNERATION

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>1.1</b>	<b>PROFFESIONAL STAFF</b>				<b>30,256,642,210</b>
	<b>PROFFESIONAL STAFF AT PROVINCE LEVEL</b>				<b>20,007,891,420</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>7,437,817,080</b>
1	Ferry Setyawan	Team Leader	20.9		
	Ferry Setyawan	Team Leader	21.0		
2	Syafriadi Ma'aruf	Infrastructure Specialist	20.9		
	Syafriadi Ma'aruf	Infrastructure Specialist	21.0		
3	Ary Yondra	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	20.9		
	Ary Yondra	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	15.0		
4	AO Iswardi	Program Financing and Institutional Collaboration Special	20.9		
	AO Iswardi	Program Financing and Institutional Collaboration Special	15.0		
5	Danlipasko Timisela	Program Monitoring Specialist	20.9		
	Danlipasko Timisela	Program Monitoring Specialist	21.0		
6	Zulkifli Siregar	MIS-GIS and Management Data Specialist	20.9		
	Zulkifli Siregar	MIS-GIS and Management Data Specialist	21.0		
7	Nurwino Wajib	Training Specialist	20.9		
	Nurwino Wajib	Training Specialist	15.0		
8	Agus vuttawan	Financial Management and Livelihoods Support Special	20.9		
	Agus vuttawan	Financial Management and Livelihoods Support Special	15.0		
9	Taufik Hidayat	Communication Specialist	20.9		
	Taufik Hidayat	Communication Specialist	15.0		
<b>B.</b>	<b>West Sumatera Province</b>				<b>6,318,103,820</b>
1	Bajang Ahmadi	Provincial Team Leader	20.7		
	Bajang Ahmadi	Provincial Team Leader	21.0		
2	Roby Hotter	Infrastructure Specialist	20.9		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
	Roby Hotter	Infrastructure Specialist	21.0		
3	Lisa Risna	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	20.9		
	Lisa Risna	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	15.0		
4	Afriadi	Program Financing and Institutional Collaboration Special	20.9		
	Afriadi	Program Financing and Institutional Collaboration Special	15.0		
5	Roby Batubara	Program Monitoring Specialist	20.9		
	Roby Batubara	Program Monitoring Specialist	21.0		
6	Rudy Rosydi	Training Specialist	18.9		
	Zainal Abidin	Training Specialist	14.6		
7	Roza Hardeni	Financial Management and Livelihoods Support Special	20.9		
	Roza Hardeni	Financial Management and Livelihoods Support Special	15.0		
8	Hendri Matias	Communication Specialist	20.9		
	Hendri Matias	Communication Specialist	15.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>C.</b>	<b>Bengkulu Province</b>				<b>5,771,970,520</b>
1	Harmudya	Provincial Team Leader	20.9		
	Harmudya	Provincial Team Leader	21.0		
2	Ken Anjang Sosiawan	Infrastructure Specialist	16.9		
	Yudi Iswanto	Infrastructure Specialist	23.0		
3	Renitha Sari	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	20.9		
	Renitha Sari	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	-		
	Arief Nurahman	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	12.8		
4	Dediyanto	Program Financing and Institutional Collaboration Special	8.9		
	To Be Name	Program Financing and Institutional Collaboration Special	-		
	Aris Suparno	Program Financing and Institutional Collaboration Special	5.0		
5	Wigih Anggono Putro	Program Monitoring Specialist	20.9		
	Wigih Anggono Putro	Program Monitoring Specialist	21.0		
6	B. Daditama	Training Specialist	18.9		
	Dedi Arizandi	Training Specialist	14.6		
7	Herman Fitriansah	Financial Management and Livelihoods Support Special	20.9		
	Herman Fitriansah	Financial Management and Livelihoods Support Special	15.0		
8	Kartini	Communication Specialist	20.9		
	Kartini	Communication Specialist	15.0		
<b>D.</b>	<b>For Advanced Program</b>				<b>480,000,000</b>
1	TBN	Additional Specialist for Advanced Program 1	12.0		
2	TBN	Additional Specialist for Advanced Program 2	12.0		
	<b>SUB PROFESIONAL STAFF AT PROVINCE LEVEL</b>				<b>10,248,750,790</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>4,101,682,830</b>
1	Zulhan Hadi Lubis	Sub Proff Water and Sanitation Engineer	20.9		
	Zulhan Hadi Lubis	Sub Proff Water and Sanitation Engineer	15.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
2	Wahyu Hidayat	Sub Proff Safeguard and Environment	20.9		
	Wahyu Hidayat	Sub Proff Safeguard and Environment	15.0		
3	Awaluddin Siregar	Sub Proff for CHU	20.9		
	Awaluddin Siregar	Sub Proff for CHU	15.0		
4.1	Muliadi Torong	Sub Proff for Financial (incl SP2D online)	20.9		
	Muliadi Torong	Sub Proff for Financial (incl SP2D online)	9.0		
	Bintang Boma Sekti Siregar	Sub Proff for Financial (incl SP2D online)	5.3		
4.2	Eka Oktarina Pohan	Sub Proff for Financial (incl SP2D online)	20.9		
	Eka Oktarina Pohan	Sub Proff for Financial (incl SP2D online)	9.0		
	Sri Anti	Sub Proff for Financial (incl SP2D online)	5.3		
5	Nurhijrah	Sub Prof for Human Resources Management & Administ	20.9		
	Nurhijrah	Sub Prof for Human Resources Management & Administ	5.0		
	Nurlindawati	Sub Prof for Human Resources Management & Administ	9.0		
6	Riri Widowati Siregar	Sub Prof Livelihood Specialist	20.9		
	Riri Widowati Siregar	Sub Prof Livelihood Specialist	15.0		
7	Yusnul Arifin	Sub Prof Safeguard Social	20.9		
	Yusnul Arifin	Sub Prof Safeguard Social	15.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>B.</b>	<b>West Sumatera Province</b>				<b>3,071,617,980</b>
1	Mohamad Abduh	Sub Proff MIS-GIS and Management Data	20.9		
	Mohamad Abduh	Sub Proff MIS-GIS and Management Data	0.7		
	Asep Hadian Saputra	Sub Proff MIS-GIS and Management Data	-		
	Dayla May Cytry	Sub Proff MIS-GIS and Management Data	10.8		
2	Endi Yeri	Sub Proff Safeguard and Environment	20.9		
	Endi Yeri	Sub Proff Safeguard and Environment	15.0		
3	Fedryansyah	Sub Proff for Financial (incl SP2D online)	20.9		
	Fedryansyah	Sub Proff for Financial (incl SP2D online)	15.0		
4	Ibrahim Al Hadid	Sub Proff for Human Resources Management & Administration	20.9		
	Ibrahim Al Hadid	Sub Proff for Human Resources Management & Administration	15.0		
5	Devitri Pulungan	Sub Prof Livelihood Specialist	20.9		
	Devitri Pulungan	Sub Prof Livelihood Specialist	15.0		
6	Risyanto Rahman	Sub Prof Safeguard Social	20.9		
	Risyanto Rahman	Sub Prof Safeguard Social	15.0		
<b>C.</b>	<b>Bengkulu Province</b>				<b>2,715,449,980</b>
1	Nerwan Hendri	Sub Proff MIS-GIS and Management Data	20.9		
	Nerwan Hendri	Sub Proff MIS-GIS and Management Data	15.0		
2	Mukhtar Ediansyah	Sub Proff Safeguard and Environment	8.9		
	Aji Seno Wibowo	Sub Proff Safeguard and Environment	-		
	Mukhtar Ediansyah	Sub Proff Safeguard and Environment	12.8		
3	Sufriyadi	Sub Proff for Financial (incl SP2D online)	20.9		
	Sufriyadi	Sub Proff for Financial (incl SP2D online)	15.0		
4	Elfitra	Sub Proff for Human Resources Management & Administration	20.9		
	Elfitra	Sub Prof for Human Resources Management & Administration	15.0		
5	Fraternesni	Sub Prof Livelihood Specialist	20.9		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
	Fratnesi	Sub Prof Livelihood Specialist	15.0		
6	Dedi Arizandi	Sub Prof Safeguard Social	21.3		
	To Be Name	Sub Prof Safeguard Social	3.0		
<b>D.</b>	<b>For Advanced Program</b>				<b>360,000,000</b>
1	To Be Name	Sub Proff for Advanced Program	12.0		
2	To Be Name	Sub Proff for Advanced Program	12.0		
<b>1.2</b>	<b>SUPPORTING STAFF</b>				<b>22,441,927,090</b>
<b>D.</b>	<b>KMW OFFICE PROVINCE</b>				<b>5,114,171,300</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>1,711,804,240</b>
1	Wedia Halim	Office Manager	20.9		
	Wedia Halim	Office Manager	21.0		
2	Ani Susanti	Secretary	17.9		
	Ani Susanti	Secretary	3.0		
	Rismayani Nasution	Secretary	21.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
3	Amirul Ardh	Computer Operator	20.9		
	Amirul Ardh	Computer Operator	21.0		
4	Noni Ramadhana	Computer Operator	16.9		
	Ismet Azhar	Computer Operator	25.0		
5	Nurul Fikri Dianti	Computer Operator	20.9		
	Nurul Fikri Dianti	Computer Operator	21.0		
6	Makmur MS	Office Boy	20.9		
	Makmur MS	Office Boy	21.0		
7	Indra Syahputra	Security	20.9		
	Indra Syahputra	Security	21.0		
8	M. Syahroni Siregar	Security	10.9		
	Ramadhana	Security	3.0		
	Fhikri Hilmawan Lubis	Security	28.0		
<b>B.</b>	<b>West Sumatera Province</b>				<b>1,693,082,820</b>
1	Leonardy Maha Putra	Office Manager	20.9		
	Leonardy Maha Putra	Office Manager	21.0		
2	Vani Monita	Secretary	20.9		
	Vani Monita	Secretary	21.0		
3	Elvina Atika	Computer Operator	20.9		
	Elvina Atika	Computer Operator	21.0		
4	Mela Sri Rahayu	Computer Operator	10.9		
	Intan Putri	Computer Operator	31.0		
5	Rinaldi	Computer Operator	16.9		
	Renaldi	Computer Operator	9.0		
	Yudha Arifki Putra	Computer Operator	15.0		
6	Desi Sri Wahyuni	Office Boy	20.9		
	Desi Sri Wahyuni	Office Boy	21.0		



NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
7	Maulana Rahman	Security	13.9		
	Rivo Firmansyah	Security	28.0		
8	Muhammad Khairil	Security	-		
	Julian Kabri	Security	15.0		
	Julian Kabri	Security	10.0		
	Erlangga Nasution	Security	13.0		
<b>C.</b>	<b>Bengkulu Province</b>				<b>1,709,284,240</b>
1	Zumratul Aini	Office Manager	20.9		
	Zumratul Aini	Office Manager	21.0		
2	Ika Puspitasari, S.Pd.	Secretary	20.9		
	Ika Puspitasari, S.Pd.	Secretary	21.0		
3	Tuti Susanti, S.T.	Computer Operator	11.9		
	Alamun Kuasa, S.Kom	Computer Operator	30.0		
4	Tomi Regolusi, S.Kom.	Computer Operator	12.9		
	Helmi Mega Sari	Computer Operator	29.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
5	Ary Nurmansyah, S.Kom.	Computer Operator	20.9		
	Ary Nurmansyah, S.Kom.	Computer Operator	21.0		
6	Halima Tussa Dya	Office Boy	20.9		
	Halima Tussa Dya	Office Boy	21.0		
7	Juang F Rasadi	Security	13.9		
	Tunggalan Sai	Security	28.0		
8	Wagianto	Security	20.9		
	Wagianto	Security	21.0		
<b>D.</b>	<b>KORKOT OFFICE PROVINCE</b>				<b>8,911,859,750</b>
<b>PROV. SUMATERA UTARA</b>					<b>3,048,804,200</b>
<b>1.</b>	<b>Korkot Medan</b>				<b>763,018,550</b>
1	Debby Anggriani Pane	Secretary	20.9		
	Debby Anggriani Pane	Secretary	21.0		
2	Dhwi Anggriani Tarigan	Computer Operator 1	20.9		
	Dhwi Anggriani Tarigan	Computer Operator 1	21.0		
3	Iyara Anggriani Tarigan	Computer Operator 2	20.9		
	Iyara Anggriani Tarigan	Computer Operator 2	21.0		
4	Yunita Ariani	Office Boy	20.9		
	Yunita Ariani	Office Boy	21.0		
5	Diky Wahyu Saputra	Security	0.9		
	Syahrizal	Security	16.0		
	Syahrizal	Security	-		
	Tukijo	Security	23.0		
<b>2</b>	<b>Korkot Binjai</b>				<b>763,088,550</b>
1	Rita Damayanti	Secretary	20.9		
	Rita Damayanti	Secretary	21.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
2	Susi Setianingsih	Computer Operator 1	0.9		
	Ruri Via Paryanti	Computer Operator 1	20.0		
	Ruri Via Paryanti	Computer Operator 1	21.0		
3	Ruri Via Paryanti	Computer Operator 2	0.9		
	Shinta Dewi	Computer Operator 2	20.0		
	Shinta Dewi	Computer Operator 2	21.0		
4	Siti Anima	Office Boy	20.9		
	Siti Anima	Office Boy	21.0		
5	Ahmadi Nasution	Security	20.9		
	Ahmadi Nasution	Security	21.0		
<b>3</b>	<b>Korkot Tanjung Balai</b>				<b>762,668,550</b>
1	Dewi Tika	Secretary	20.9		
	Dewi Tika	Secretary	21.0		
2	Renwita Sinaga	Computer Operator 1	20.9		
	Renwita Sinaga	Computer Operator 1	21.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
3	Rudini	Computer Operator 2	20.9		
	Rudini	Computer Operator 2	21.0		
4	Juliani Wirdasari	Office Boy	20.9		
	Juliani Wirdasari	Office Boy	21.0		
5	Riki Nasution	Security	20.9		
	Riki Nasution	Security	21.0		
<b>4.1</b>	<b>Korkot Sibolga</b>				<b>541,388,550</b>
1	Dian Fitriani	Secretary	20.9		
	Dian Fitriani	Secretary	9.0		
2	Sri Anggi Suttrini Sibuea	Computer Operator 1	20.9		
	Sri Anggi Suttrini Sibuea	Computer Operator 1	9.0		
3	Ira Astuti	Computer Operator 2	20.9		
	Ira Astuti	Computer Operator 2	9.0		
4	Boy Parulian Simatupang	Office Boy	20.9		
	Boy Parulian Simatupang	Office Boy	9.0		
5	Maulana Arif Munthe	Security	20.9		
	Maulana Arif Munthe	Security	9.0		
<b>4.1</b>	<b>Korkot Toba Samosir</b>				<b>18,220,000</b>
1	Dian Fitriani	Secretary	1.0		
2	Sri Anggi Suttrini Sibuea	Computer Operator 1	1.0		
3	Boy Parulian Simatupang	Computer Operator 2	1.0		
4	Rumiati	Office Boy	1.0		
5	Zulkodir Siregar	Security	1.0		
<b>4.1</b>	<b>Korkot Humbang Hasundutan</b>				<b>200,420,000</b>
1	Dian Fitriani	Secretary	11.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
2	Sri Anggi Suttrini Sibuea	Computer Operator 1	11.0		
3	Boy Parulian Simatupang	Computer Operator 2	11.0		
4	Rumiati	Office Boy	11.0		
5	Zulkodir Siregar	Security	11.0		
<b>PROV. SUMATERA BARAT</b>					<b>4,558,998,450</b>
<b>1</b>	<b>Korkot Solok</b>				<b>762,668,550</b>
1	Mayang Ramadhila Sandy	Secretary	20.9		
	Mayang Ramadhila Sandy	Secretary	21.0		
2	Risha Rahmadani	Computer Operator 1	20.9		
	Risha Rahmadani	Computer Operator 1	21.0		
3	Iznillah	Computer Operator 2	20.9		
	Iznillah	Computer Operator 2	21.0		
4	Fahrul Alrozy	Office Boy	20.9		
	Fahrul Alrozy	Office Boy	21.0		
5	Alrizon	Security	20.9		
	Alrizon	Security	21.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>2</b>	<b>Korkot Pariaman</b>				<b>761,828,550</b>
1	Anggi Luthfia	Secretary	20.9		
	Anggi Luthfia	Secretary	21.0		
2	Fikri Zulfikar	Computer Operator 1	4.9		
	Nova Lestari	Computer Operator 1	16.0		
	Nova Lestari	Computer Operator 1	21.0		
3	Agus Triono	Computer Operator 2	20.9		
	Agus Triono	Computer Operator 2	21.0		
4	Ratna Juwita	Office Boy	20.9		
	Ratna Juwita	Office Boy	21.0		
5	Doni Damara Putra	Security	4.9		
	Syafri	Security	10.0		
	Doni Damara Putra	Security	10.0		
	Muhamad Fajar	Security	17.0		
<b>3</b>	<b>Korkot Bukit Tinggi</b>				<b>753,005,700</b>
1	Bona Yulita	Secretary	15.9		
	Ratna Sari Dewi	Secretary	26.0		
2	Yopi Opiza	Computer Operator 1	20.9		
	Yopi Opiza	Computer Operator 1	21.0		
3	Ferry Asrizal	Computer Operator 2	20.9		
	Ferry Asrizal	Computer Operator 2	21.0		
4	Okta Bery Fernando	Office Boy	20.9		
	Okta Bery Fernando	Office Boy	21.0		
5	Aulia Wahyudi	Security	18.0		
	Aulia Wahyudi	Security	4.0		
	Indra Tirta Agung	Security	17.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>4</b>	<b>Korkot Payakumbuh</b>				<b>761,408,550</b>
1	Gustya Sharah	Secretary	20.9		
	Gustya Sharah	Secretary	21.0		
2	Erizal Sandi	Computer Operator 1	20.9		
	Erizal Sandi	Computer Operator 1	21.0		
3	Wini Yuliana	Computer Operator 2	20.9		
	Wini Yuliana	Computer Operator 2	21.0		
4	Lusia Mitra	Office Boy	20.9		
	Lusia Mitra	Office Boy	21.0		
5	Rian Fernanda Utama	Security	12.9		
	Riko Rifaldi	Security	29.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>5</b>	<b>Korkot Padang</b>				<b>760,568,550</b>
1	Yesi Maiyuliani	Secretary	20.9		
	Yesi Maiyuliani	Secretary	21.0		
2	Irsyad Firdaus	Computer Operator 1	20.9		
	Irsyad Firdaus	Computer Operator 1	21.0		
3	Nur'asyiah Gusriva Melda	Computer Operator 2	14.9		
	Rinaldi	Computer Operator 2	27.0		
4	Fitri Yanti	Office Boy	20.9		
	Fitri Yanti	Office Boy	21.0		
5	Rendra Ardi Putra	Security	20.9		
	Rendra Ardi Putra	Security	4.0		
	Aulia Wahyudi	Security	17.0		
<b>6</b>	<b>Korkot Padang Panjang</b>				<b>759,518,550</b>
1	Sasmita Sari	Secretary	20.9		
	Sasmita Sari	Secretary	21.0		
2	Andre Geraldo	Computer Operator 1	20.9		
	Andre Geraldo	Computer Operator 1	21.0		
3	Taufik Hidayat	Computer Operator 2	14.9		
	Aulia Siska	Computer Operator 2	27.0		
4	Arvindo	Office Boy	2.9		
	Rina Yanti	Office Boy	18.0		
	Rina Yanti	Office Boy	21.0		
5	Wempy Setiadi	Security	12.9		
	Rio Rolanta	Security	29.0		
<b>PROV. BENGKULU</b>					<b>1,304,057,100</b>
<b>1</b>	<b>Korkot Bengkulu</b>				<b>762,668,550</b>



NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
1	Risma Yanti, S.T	Secretary	20.9		
	Risma Yanti, S.T	Secretary	21.0		
2	Redo Sanofil, S.Kom	Computer Operator 1	20.9		
	Redo Sanofil, S.Kom	Computer Operator 1	21.0		
3	Movi Andrian, S.Kom	Computer Operator 2	20.9		
	Movi Andrian, S.Kom	Computer Operator 2	21.0		
4	Suleman	Office Boy	20.9		
	Suleman	Office Boy	21.0		
5	Robana Latif	Security	20.9		
	Robana Latif	Security	21.0		
<b>2</b>	<b>Korkot Rejang Lebong</b>				<b>541,388,550</b>
1	Renti Anggrica, S.Pd.I	Secretary	20.9		
	Renti Anggrica, S.Pd.I	Secretary	9.0		
2	Ediman Putra, S.Kom	Computer Operator 1	20.9		
	Ediman Putra, S.Kom	Computer Operator 1	9.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
3	Hadir Kusumo, A.Md	Computer Operator 2	20.9		
	Hadir Kusumo, A.Md	Computer Operator 2	9.0		
4	Yossi Ramilda	Office Boy	20.9		
	Yossi Ramilda	Office Boy	9.0		
5	Wahyu Arga Wijaya	Security	20.9		
	Wahyu Arga Wijaya	Security	9.0		
<b>D.</b>	<b>ASKOT MANDIRI OFFICE PROVINCE</b>				<b>8,415,896,040</b>
<b>PROV. SUMATERA UTARA</b>					<b>5,221,266,900</b>
<b>1</b>	<b>Askot Mandiri Deli Serdang</b>				<b>508,375,690</b>
1	Finky Peronika	Secretary	20.9		
	Finky Peronika	Secretary	21.0		
2	Prayogo Syahputra	Computer Operator	20.9		
	Prayogo Syahputra	Computer Operator	2.0		
	Yonky Apriandi	Computer Operator	19.0		
3	Nur Aini	Office Boy	20.9		
	Nur Aini	Office Boy	21.0		
4	Juhendrik	Security	20.9		
	Juhendrik	Security	21.0		
<b>2</b>	<b>Askot Mandiri Asahan</b>				<b>508,375,690</b>
1	Putri Afriyani NS	Secretary	20.9		
	Putri Afriyani NS	Secretary	21.0		
2	Fitri Rosnita	Computer Operator	20.9		
	Fitri Rosnita	Computer Operator	21.0		
3	Iskandar Aldiron Pasaribu	Office Boy	20.9		
	Iskandar Aldiron Pasaribu	Office Boy	21.0		
4	Trisna Iskandar	Security	20.9		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
	Trisna Iskandar	Security	21.0		
<b>3</b>	<b>Askot Mandiri Dairi</b>				<b>505,645,690</b>
1	Wisti Mawarni	Secretary	20.9		
	Wisti Mawarni	Secretary	21.0		
2	Syerdina Fivtien Nasution	Computer Operator	11.9		
	Riris Suganda Sijabat	Computer Operator	30.0		
3	Gita Bancin	Office Boy	20.9		
	Gita Bancin	Office Boy	21.0		
4	Juhran Pasi	Security	8.9		
	Rio Dirham	Security	33.0		
<b>4</b>	<b>Askot Mandiri Langkat</b>				<b>508,375,690</b>
1	Halimatun Sa'diah	Secretary	20.9		
	Halimatun Sa'diah	Secretary	21.0		
2	Yulitiana	Computer Operator	20.9		
	Yulitiana	Computer Operator	21.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
3	Yuli Apriani	Office Boy	20.9		
	Yuli Apriani	Office Boy	21.0		
4	Muhammad Fikry	Security	20.9		
	Muhammad Fikry	Security	21.0		
<b>5</b>	<b>Askot Mandiri Pematang Siantar</b>				<b>506,295,690</b>
1	Rikijan Sijabat	Secretary	20.9		
	Rikijan Sijabat	Secretary	21.0		
2	Dina Mariana Pangaribuan	Computer Operator	20.9		
	Dina Mariana Pangaribuan	Computer Operator	21.0		
3	Eduard Sihombing	Office Boy	3.9		
	Alamsyah Syafutra	Office Boy	16.0		
	Alamsyah Syafutra	Office Boy	21.0		
4	Debrianto P. Siringo Ringo	Security	0.9		
	Fadhil Radhi Harahap	Security	20.0		
	Fadhil Radhi Harahap	Security	21.0		
<b>6</b>	<b>Askot Mandiri Simalungun</b>				<b>508,375,690</b>
1	Rahayu Indah Ramadhan	Secretary	20.9		
	Rahayu Indah Ramadhan	Secretary	21.0		
2	Ahiruddin	Computer Operator	20.9		
	Ahiruddin	Computer Operator	4.0		
	Siti Khairun Nisa	Computer Operator	17.0		
3	Siti Khairun Nisa	Office Boy	20.9		
	Siti Khairun Nisa	Office Boy	4.0		
	Riduan	Office Boy	17.0		
4	Muhammad Febriandy	Security	20.9		
	Muhammad Febriandy	Security	21.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>7</b>	<b>Askot Mandiri Karo</b>				<b>509,215,690</b>
1	Siska Yolanda T	Secretary	3.9		
	Nattaya Sanita	Secretary	17.0		
	Nattaya Sanita	Secretary	21.0		
2	Ernis Gunawan Simbolon	Computer Operator	20.9		
	Ernis Gunawan Simbolon	Computer Operator	21.0		
3	Herika Br Sembiring	Office Boy	3.9		
	Adelina	Office Boy	17.0		
	Adelina	Office Boy	21.0		
4	Jopinus Bastanta Meliala	Security	3.9		
	Sadarta Sembiring	Security	17.0		
	Sadarta Sembiring	Security	21.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>8</b>	<b>Askot Mandiri Tebing Tinggi</b>				<b>508,375,690</b>
1	M. Rezeki Sinaga	Secretary	20.9		
	M. Rezeki Sinaga	Secretary	21.0		
2	Mardiana	Computer Operator	20.9		
	Mardiana	Computer Operator	21.0		
3	Dewi Septiana Lestari	Office Boy	20.9		
	Dewi Septiana Lestari	Office Boy	21.0		
4	Samsul Bahri	Security	20.9		
	Samsul Bahri	Security	21.0		
<b>9</b>	<b>Askot Mandiri Labuhan Batu</b>				<b>507,115,690</b>
1	Febri Rahmayani Pasaribu	Secretary	20.9		
	Febri Rahmayani Pasaribu	Secretary	21.0		
2	Tina Asmiani Harahap	Computer Operator	20.9		
	Tina Asmiani Harahap	Computer Operator	21.0		
3	Ikram Fauzi	Office Boy	5.9		
	Siti Aminah Harahap	Office Boy	36.0		
4	Muhammad Yaman Dalimunthe	Security	20.9		
	Muhammad Yaman Dalimunthe	Security	21.0		
<b>10</b>	<b>Askot Mandiri Padang Sidempuan</b>				<b>507,115,690</b>
1	Satila	Secretary	20.9		
	Satila	Secretary	21.0		
2	Sabra	Computer Operator	20.9		
	Sabra	Computer Operator	21.0		
3	Siti Mayang Sari Harahap	Office Boy	20.9		
	Siti Mayang Sari Harahap	Office Boy	21.0		
4	Dede Ahmad Kholiq	Security	8.9		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
	Syarah Mellinda	Security	5.0		
	Kusti Ardinah	Security	28.0		
<b>11.1</b>	<b>Askot Mandiri Humbang Hasundutan</b>				<b>12,000,000</b>
1	Minar Pasaribu	Secretary	1.0		
2	Yoseph Hutabarat	Computer Operator	1.0		
3	Kristian Simanjuntak	Office Boy	1.0		
4	Joan Brehma	Security	1.0		
<b>11.2</b>	<b>Askot Mandiri Toba Samosir</b>				<b>132,000,000</b>
1	Minar Pasaribu	Secretary	11.0		
2	Yoseph Hutabarat	Computer Operator	11.0		
3	Kristian Simanjuntak	Office Boy	11.0		
4	Joan Brehma	Security	11.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>PROV. SUMATERA BARAT</b>					<b>2,538,113,450</b>
<b>1</b>	<b>Askot Mandiri Sijunjung</b>				<b>508,375,690</b>
1	Fitrahtul Mutia	Secretary	20.9		
	Fitrahtul Mutia	Secretary	21.0		
2	Verawati	Computer Operator	20.9		
	Verawati	Computer Operator	21.0		
3	Siska Misman	Office Boy	20.9		
	Siska Misman	Office Boy	21.0		
4	Willy Niagara	Security	20.9		
	Willy Niagara	Security	21.0		
<b>2</b>	<b>Askot Mandiri Sawahlunto</b>				<b>508,375,690</b>
1	Merry Septia A	Secretary	20.9		
	Merry Septia A	Secretary	21.0		
2	Ari Jalul Akhbar	Computer Operator	20.9		
	Ari Jalul Akhbar	Computer Operator	21.0		
3	Indra Warnis	Office Boy	20.9		
	Indra Warnis	Office Boy	21.0		
4	Rofi Prananda	Security	20.9		
	Rofi Prananda	Security	21.0		
<b>3</b>	<b>Askot Mandiri Padang Pariaman</b>				<b>508,375,690</b>
1	Clarina Eka Sintia	Secretary	20.9		
	Clarina Eka Sintia	Secretary	21.0		
2	Nola Elpedriana	Computer Operator	20.9		
	Nola Elpedriana	Computer Operator	21.0		
3	Mila Karmila	Office Boy	20.9		
	Mila Karmila	Office Boy	21.0		



NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
4	Marjohan	Security	20.9		
	Marjohan	Security	2.0		
	Hery Wiswanto	Security	19.0		
<b>4</b>	<b>Askot Mandiri Agam</b>				<b>508,375,690</b>
1	Triska Syavira	Secretary	20.9		
	Triska Syavira	Secretary	21.0		
2	Rasyid Rizqi Saputra	Computer Operator	20.9		
	Rasyid Rizqi Saputra	Computer Operator	21.0		
3	Febrizal	Office Boy	20.9		
	Febrizal	Office Boy	21.0		
4	Arif Rahman	Security	20.9		
	Arif Rahman	Security	21.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>5.1</b>	<b>Askot Mandiri Lima Puluh Kota</b>				<b>360,610,690</b>
1	Intan Yulia Rekha	Secretary	20.9		
	Intan Yulia Rekha	Secretary	9.0		
2	Nandi Pinto Setiawan	Computer Operator	20.9		
	Nandi Pinto Setiawan	Computer Operator	9.0		
3	Ernilis	Office Boy	20.9		
	Ernilis	Office Boy	9.0		
4	Azwardi	Security	20.9		
	Azwardi	Security	9.0		
<b>5.2</b>	<b>Askot Mandiri Tanah Datar</b>				<b>144,000,000</b>
1	To Be Name	Secretary	12.0		
2	To Be Name	Computer Operator	12.0		
3	To Be Name	Office Boy	12.0		
4	To Be Name	Security	12.0		
<b>PROV. BENGKULU</b>					<b>656,515,690</b>
<b>1</b>	<b>Askot Mandiri Bengkulu Selatan</b>				<b>508,795,690</b>
1	Vicha Dwi Mayang Sari, S.E	Secretary	3.9		
	Kariena Apriyanti	Secretary	17.0		
	Kariena Apriyanti	Secretary	21.0		
2	Becka Arya Duta, S.Kom	Computer Operator	20.9		
	Becka Arya Duta, S.Kom	Computer Operator	21.0		
3	Yupita Susanti	Office Boy	20.9		
	Yupita Susanti	Office Boy	21.0		
4	Hendri Anto	Security	20.9		
	Hendri Anto	Security	21.0		

NO.	NAME	POSITION	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
2	<b>Askot Mandiri Rejang Lebong</b>				<b>147,720,000</b>
1	Renti Anggrica, S.Pd.I	Secretary	12.0		
2	Ediman Putra, S.Kom	Computer Operator	12.0		
3	Yossi Ramilda	Office Boy	12.0		
4	Wahyu Arga Wijaya	Security	12.0		
<b>TOTAL REMUNERATION</b>					<b>52,698,569,300</b>

## II. BREAKDOWN OF REIMBURSABLE EXPI

### 2.1 MOBILIZATION/ DEMOBILIZATION

No	DESCRIPTION			UNIT	AMANDEMEN CONTRACT NO. 7		
					Vol	Rate	Amount
1	Jakarta - Medan	14	1	Trip	14	1,500,000	21,000,000
2	Jakarta - Padang	12	1	Trip	12	1,500,000	18,000,000
3	Jakarta - Bengkulu	12	1	Trip	12	1,500,000	18,000,000
						-	
<b>TOTAL</b>							<b>57,000,000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.2 HOUSING ALLOWANCE

NO	POSITION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>2.2.1</b>	<b>PROFFESIONAL STAFF</b>				<b>523,613,450</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>257,785,650</b>
1	Team Leader	Pers/Mth	41.9	750,000	31,392,850
2	Infrastructure Specialist	Pers/Mth	38.9	750,000	29,142,850
3	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	Pers/Mth	35.9	750,000	26,892,850
4	Program Financing and Institutional Collaboration Specialist	Pers/Mth	35.9	750,000	26,892,850
5	Program Monitoring Specialist	Pers/Mth	41.9	750,000	31,392,850
6	MIS-GIS and Management Data Specialist	Pers/Mth	41.9	750,000	31,392,850
7	Training Specialist	Pers/Mth	35.9	750,000	26,892,850
8	Financial Management and Livelihoods Support Specialist	Pers/Mth	35.9	750,000	26,892,850
9	Communication Specialist	Pers/Mth	35.9	750,000	26,892,850
<b>B.</b>	<b>West Sumatera Province</b>				<b>177,542,100</b>
1	Provincial Team Leader	Pers/Mth	41.9	750,000	31,392,850
2	Infrastructure Specialist	Pers/Mth	9.0	750,000	6,750,000
3	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	Pers/Mth	35.9	750,000	26,892,850
4	Program Financing and Institutional Collaboration Specialist	Pers/Mth	3.0	750,000	2,250,000
5	Program Monitoring Specialist	Pers/Mth	41.9	750,000	31,392,850
6	Training Specialist	Pers/Mth	33.5	750,000	25,077,850
7	Financial Management and Livelihoods Support Specialist	Pers/Mth	35.9	750,000	26,892,850
8	Communication Specialist	Pers/Mth	35.9	750,000	26,892,850
<b>C.</b>	<b>Bengkulu Province</b>				<b>88,285,700</b>
1	Provincial Team Leader	Pers/Mth	18.0	750,000	13,500,000

NO	POSITION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
2	Infrastructure Specialist	Pers/Mth	23.0	750,000	17,250,000
3	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	Pers/Mth	23.9	750,000	17,892,850
4	Program Financing and Institutional Collaboration Specialist	Pers/Mth	5.0	750,000	3,750,000
5	Program Monitoring Specialist	Pers/Mth	9.0	750,000	6,750,000
6	Training Specialist	Pers/Mth	32.9	750,000	24,642,850
7	Financial Management and Livelihoods Support Specialist	Pers/Mth	3.0	750,000	2,250,000
8	Communication Specialist	Pers/Mth	3.0	750,000	2,250,000

NO	POSITION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>2.2.2</b>	<b>SUB PROFESSIONAL STAFF AT PROVINCE LEVEL</b>				<b>383,712,750</b>
<b>A.</b>	<b>North Sumatera Province</b>				<b>200,892,800</b>
1	Sub Proff Water and Sanitation Engineer	Pers/Mth	36.9	750,000	27,642,850
2	Sub Proff Safeguard and Environment	Pers/Mth	36.9	750,000	27,642,850
3	Sub Proff for CHU	Pers/Mth	36.9	750,000	27,642,850
4	Sub Proff for Financial (incl SP2D online)	Pers/Mth	33.9	750,000	25,392,850
5	Sub Proff for Financial (incl SP2D online)	Pers/Mth	33.9	750,000	25,392,850
6	Sub Prof for Human Resources Management & Administration	Pers/Mth	15.9	750,000	11,892,850
7	Sub Prof Livelihood Specialist	Pers/Mth	36.9	750,000	27,642,850
8	Sub Prof Safeguard Social	Pers/Mth	36.9	750,000	27,642,850
<b>B.</b>	<b>West Sumatera Province</b>				<b>116,464,250</b>
1	Sub Proff MIS-GIS and Management Data	Pers/Mth	25.9	750,000	19,392,850
2	Sub Proff Safeguard and Environment	Pers/Mth	4.0	750,000	3,000,000
3	Sub Proff for Financial (incl SP2D online)	Pers/Mth	36.9	750,000	27,642,850
4	Sub Prof for Human Resources Management & Administration	Pers/Mth	36.9	750,000	27,642,850
5	Sub Prof Livelihood Specialist	Pers/Mth	14.9	750,000	11,142,850
6	Sub Prof Safeguard Social	Pers/Mth	36.9	750,000	27,642,850
<b>C.</b>	<b>Bengkulu Province</b>				<b>48,355,700</b>
1	Sub Proff MIS-GIS and Management Data	Pers/Mth	4.0	750,000	3,000,000
2	Sub Proff Safeguard and Environment	Pers/Mth	22.6	750,000	16,962,850
3	Sub Proff for Financial (incl SP2D online)	Pers/Mth	4.0	750,000	3,000,000
4	Sub Prof for Human Resources Management & Administration	Pers/Mth	4.0	750,000	3,000,000
5	Sub Prof Livelihood Specialist	Pers/Mth	4.0	750,000	3,000,000
6	Sub Prof Safeguard Social	Pers/Mth	25.9	750,000	19,392,850

NO	POSITION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>D.</b>	<b>For Advanced Program</b>				<b>18,000,000</b>
1	Sub Proff for Advanced Program	Pers/Mth	12.0	750,000	9,000,000
2	Sub Proff for Advanced Program	Pers/Mth	12.0	750,000	9,000,000
<b>TOTAL HOUSING ALLOWANCE</b>					<b>907,326,200</b>



## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.3 DUTY TRAVEL EXPENSES SUMATRA UTARA PROVINCE

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7						
			Vol	Rate	Amount				
<b>2.3.1</b>	<b>IN PROVINCE</b>								
<b>2.3.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KAB/KOTA</b>				<b>67,200,000</b>				
<b>1</b>	<b>KOTA KUMUH LOKASI SKALA KAWASAN</b>								
<b>a</b>	<b>From Kota Medan to Kota Tanjung Balai</b>								
	Transport		4	2	1	trip	8	200,000	1,600,000
	Acomodation		4	2	3	m/d	24	300,000	7,200,000
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>b</b>	<b>From Kota Medan to Kota Medan</b>								
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>c</b>	<b>From Kota Medan to Kota Binjai</b>								
	Transport		4	2	1	trip	8	200,000	1,600,000
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>d</b>	<b>From Kota Medan to Asahan</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>e</b>	<b>From Kota Medan to Dairi</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>f</b>	<b>From Kota Medan to Deli Serdang</b>								
	Transport		2	2	1	trip	4	200,000	800,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
	OSA	m/d	16	75,000	1,200,000
<b>g</b>	<b>From Kota Medan to Karo</b>				
	Transport	trip	4	350,000	1,400,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>h</b>	<b>From Kota Medan to Kota Padangsidempuan</b>				
	Transport	trip	4	300,000	1,200,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>i</b>	<b>From Kota Medan to Kota Pematang Siantar</b>				
	Transport	trip	4	300,000	1,200,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount	
<b>j</b>	<b>From Kota Medan to Kota Sibolga / Toba Samosir</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>k</b>	<b>From Kota Medan to Kota Tebing Tinggi</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>l</b>	<b>From Kota Medan to Langkat</b>								
	Transport		2	2	1	trip	4	250,000	1,000,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>2</b>	<b>KOTA NON KUMUH</b>								
<b>a</b>	<b>From Kota Medan to Labuhan Batu</b>								
	Transport		1	2	1	trip	2	150,000	300,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>b</b>	<b>From Kota Medan to Simalungun</b>								
	Transport		1	2	1	trip	2	250,000	500,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>c</b>	<b>From Kota Medan to Humbang Hasundutan</b>								
	Transport		1	2	1	trip	2	200,000	400,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>2.3.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>148,100,000</b>

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount	
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>								
<b>a</b>	<b>From Kota Medan to Kota Tanjung Balai</b>								
	Transport		3	2	1	trip	6	200,000	1,200,000
	Acomodation		3	2	3	m/d	18	300,000	5,400,000
	OSA		3	2	4	m/d	24	75,000	1,800,000
<b>b</b>	<b>From Kota Medan to Kota Medan</b>								
	OSA		25	2	4	m/d	200	75,000	15,000,000
<b>c</b>	<b>From Kota Medan to Kota Binjai</b>								
	Transport		3	2	1	trip	6	200,000	1,200,000
	OSA		3	2	4	m/d	24	75,000	1,800,000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>								
<b>a</b>	<b>From Kota Medan to Asahan</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount
<b>b</b>	<b>From Kota Medan to Deli Serdang</b>							
	Transport	trip	4	2	1	8	200,000	1,600,000
	OSA	m/d	4	2	4	32	75,000	2,400,000
<b>c</b>	<b>From Kota Medan to Karo</b>							
	Transport	trip	3	2	1	6	350,000	2,100,000
	Acomodation	m/d	3	2	3	18	300,000	5,400,000
	OSA	m/d	3	2	4	24	75,000	1,800,000
<b>d</b>	<b>From Kota Medan to Kota Padangsidempuan</b>							
	Transport	trip	1	2	1	2	300,000	600,000
	Acomodation	m/d	1	2	3	6	300,000	1,800,000
	OSA	m/d	1	2	4	8	75,000	600,000
<b>e</b>	<b>From Kota Medan to Kota Pematang Siantar</b>							
	Transport	trip	1	2	1	2	300,000	600,000
	Acomodation	m/d	1	2	3	6	300,000	1,800,000
	OSA	m/d	1	2	4	8	75,000	600,000
<b>f</b>	<b>From Kota Medan to Kota Sibolga / Toba Samosir</b>							
	Transport	trip	2	2	1	4	200,000	800,000
	Acomodation	m/d	2	2	3	12	300,000	3,600,000
	OSA	m/d	2	2	4	16	75,000	1,200,000
<b>g</b>	<b>From Kota Medan to Kota Tebing Tinggi</b>							
	Transport	trip	2	2	1	4	200,000	800,000
	OSA	m/d	2	2	4	16	75,000	1,200,000
<b>h</b>	<b>From Kota Medan to Langkat</b>							

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7						
			Vol	Rate	Amount				
	Transport		1	2	1	trip	2	250,000	500,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>3</b>	<b>KEL/DESA NON KUMUH</b>								
<b>a</b>	<b>From Kota Medan to Asahan</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>b</b>	<b>From Kota Medan to Dairi</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>c</b>	<b>From Kota Medan to Deli Serdang</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	OSA		2	2	4	m/d	16	75,000	1,200,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7					
			Vol	Rate	Amount			
<b>d</b>	<b>From Kota Medan to Karo</b>							
	Transport	trip	5	2	1	10	350,000	3,500,000
	Acomodation	m/d	5	2	3	30	300,000	9,000,000
	OSA	m/d	5	2	4	40	75,000	3,000,000
<b>e</b>	<b>From Kota Medan to Kota Medan</b>							
	OSA	m/d	7	2	4	56	75,000	4,200,000
<b>f</b>	<b>From Kota Medan to Kota Binjai</b>							
	Transport	trip	2	2	1	4	200,000	800,000
	OSA	m/d	2	2	4	16	75,000	1,200,000
<b>g</b>	<b>From Kota Medan to Kota Padangsidimpuan</b>							
	Transport	trip	5	2	1	10	300,000	3,000,000
	Acomodation	m/d	5	2	3	30	300,000	9,000,000
	OSA	m/d	5	2	4	40	75,000	3,000,000
<b>h</b>	<b>From Kota Medan to Kota Pematang Siantar</b>							
	Transport	trip	2	2	1	4	300,000	1,200,000
	Acomodation	m/d	2	2	3	12	300,000	3,600,000
	OSA	m/d	2	2	4	16	75,000	1,200,000
<b>i</b>	<b>From Kota Medan to Kota Sibolga / Toba Samosir</b>							
	Transport	trip	2	2	1	4	200,000	800,000
	Acomodation	m/d	2	2	3	12	300,000	3,600,000
	OSA	m/d	2	2	4	16	75,000	1,200,000
<b>j</b>	<b>From Kota Medan to Kota Tanjung Balai</b>							
	Transport	trip	2	2	1	4	200,000	800,000
	Acomodation	m/d	2	2	3	12	300,000	3,600,000
	OSA	m/d	2	2	4	16	75,000	1,200,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>k</b>	<b>From Kota Medan to Kota Tebing Tinggi</b>				
	Transport	trip	4	200,000	800,000
	OSA	m/d	16	75,000	1,200,000
<b>l</b>	<b>From Kota Medan to Kota Labuhan Batu</b>				
	Transport	trip	4	150,000	600,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>m</b>	<b>From Kota Medan to Kota Langkat</b>				
	Transport	trip	4	250,000	1,000,000
	OSA	m/d	16	75,000	1,200,000
<b>n</b>	<b>From Kota Medan to Kota Simalungun</b>				
	Transport	trip	4	250,000	1,000,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000



NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount
			time	pers	days			
<b>o</b>	<b>From Kota Medan to Humbang Hasundutan</b>							
	Transport	trip	2	2	1	4	200,000	800,000
	Acomodation	m/d	2	2	3	12	300,000	3,600,000
	OSA	m/d	2	2	4	16	75,000	1,200,000
<b>2.3.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>15,950,000</b>
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (12 Kab/Kota)</b>							
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (11 Kab/Kota)</b>							
	Transport	trip	11	1	1	11	250,000	2,750,000
	Acomodation	m/d	11	1	3	33	300,000	9,900,000
	OSA	m/d	11	1	4	44	75,000	3,300,000
<b>2.3.1.4</b>	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM (SUMUT, SUMBAR, BENGKULU)</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>100,000,000</b>
	KEL/DESA KUMUH DI KOTA SKALA KOTA							
	Transport	trip	75	2	2	300	250,000	75,000,000
	KEL/DESA KUMUH DI NON KOTA SKALA KOTA							
	Transport	trip	10	2	2	40	250,000	10,000,000
	KEL/DESA NON KUMUH							
	Transport	trip	15	2	2	60	250,000	15,000,000
<b>2.3.1.5</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>780,050,000</b>
<b>a</b>	<b>From Binjai &amp; Langkat to Medan</b>							
	Transport	trip	25	4	1	100	200,000	20,000,000
	Acomodation	m/d	25	4	2	200	300,000	60,000,000
	OSA	m/d	25	4	3	300	75,000	22,500,000
<b>b</b>	<b>From Deli Serdang &amp; Tebing Tinggi to Medan</b>							
	Transport	trip	25	4	1	100	200,000	20,000,000
	Acomodation	m/d	25	4	2	200	300,000	60,000,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7					
			Vol	Rate	Amount			
	OSA	m/d	25	4	3	300	75,000	22,500,000
<b>c</b>	<b>From Asahan, Tanjung Balai &amp; Lab. Batu to Medan</b>							
	Transport	trip	25	6	1	150	200,000	30,000,000
	Acomodation	m/d	25	6	2	300	300,000	90,000,000
	OSA	m/d	25	6	3	450	75,000	33,750,000
<b>d</b>	<b>From Tanah Karo &amp; Dairi to Medan</b>							
	Transport	trip	25	4	1	100	350,000	35,000,000
	Acomodation	m/d	25	4	2	200	300,000	60,000,000
	OSA	m/d	25	4	3	300	75,000	22,500,000
<b>e</b>	<b>From Simalungun &amp; Pematang Siantar to Medan</b>							
	Transport	trip	25	4	1	100	350,000	35,000,000
	Acomodation	m/d	25	4	2	200	300,000	60,000,000
	OSA	m/d	25	4	3	300	75,000	22,500,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>f</b>	<b>From Sibolga / Toba Samosir &amp; Padang Sidempuan to Medan</b>				
	Transport	trip	100	300,000	30,000,000
	Acomodation	m/d	200	300,000	60,000,000
	OSA	m/d	300	75,000	22,500,000
<b>f</b>	<b>From Humbang Hasundutan to Medan</b>				
	Transport	trip	72	200,000	14,400,000
	Acomodation	m/d	144	300,000	43,200,000
	OSA	m/d	216	75,000	16,200,000
<b>2.3.1.6</b>	<b>Transport fo CB Activity</b>				<b>13,750,000</b>
	Transport Kab to Prop	trip	55	250,000	13,750,000
<b>2.3.1.7</b>	<b>Coaching clinic</b>				<b>25,800,000</b>
	Transport Prov to Kab	trip	24	250,000	6,000,000
	Acomodation	m/d	48	300,000	14,400,000
	OSA	m/d	72	75,000	5,400,000
<b>2.3.1.8</b>	<b>From Province to Kab (by request)</b>				<b>43,500,000</b>
	Transport Prov to Kab	trip	30	250,000	7,500,000
	Acomodation	m/d	90	300,000	27,000,000
	OSA	m/d	120	75,000	9,000,000
<b>2.3.1.9</b>	<b>From Sumut to Sumbar, Bangkulu (by request)</b>				<b>34,500,000</b>
	Transport Lokal	trip	10	150,000	1,500,000
	Tiket	trip	10	2,000,000	20,000,000
	Acomodation	m/d	30	300,000	9,000,000
	OSA	m/d	40	100,000	4,000,000
<b>2.3.1.10</b>	<b>From Province to Kabupaten Baru (KSPN)</b>				<b>12,300,000</b>

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount	
	Transport Prov to Kab		4	3	1	trip	12	200,000	2,400,000
	Acomodation		4	3	2	m/d	24	300,000	7,200,000
	OSA		4	3	3	m/d	36	75,000	2,700,000
<b>2.3.2</b>	<b>TO JAKARTA</b>								
<b>2.3.2.1</b>	<b>FOR COORDINATION MEETING and TOT to JAKARTA (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>339,615,000</b>
	Air Transport		11	3	1	trip	122	2,000,000	230,250,000
	In land Transport in Jakarta		11	3	1	trip	122	200,000	24,400,000
	Hotel Accommodation		11	3	3	m/d	78	450,000	32,965,000
	OSA		11	3	4	m/d	520	100,000	52,000,000
<b>2.3.2.2</b>	<b>FOR TOT (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>70,395,000</b>
	Air Transport to Banda Aceh		1	15	1	trip	15	2,193,000	32,895,000
	In land Transport		1	15	1	trip	15	200,000	3,000,000
	Hotel Accommodation		1	15	4	m/d	60	450,000	27,000,000
	OSA		1	15	5	m/d	75	100,000	7,500,000
	<b>TOTAL 2.3 DUTY TRAVEL EXPENSES SUMATRA UTARA PROVINCE</b>								<b>1,651,160,000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.4 DUTY TRAVEL EXPENSES SUMATRA BARAT PROVINCE

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7					
			Vol	Rate	Amount			
<b>2.4.1</b>	<b>IN PROVINCE</b>							
<b>2.4.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KAB/KOTA</b>				<b>87,000,000</b>			
<b>1</b>	<b>KOTA KUMUH LOKASI SKALA KAWASAN</b>							
<b>a</b>	<b>From Kota Padang to Kota Padang</b>							
	OSA	m/d	4	2	4	32	75,000	2,400,000
<b>b</b>	<b>From Kota Padang to Kota Solok</b>							
	Transport	trip	4	2	1	8	300,000	2,400,000
	Acomodation	m/d	4	2	3	24	300,000	7,200,000
	OSA	m/d	4	2	4	32	75,000	2,400,000
<b>c</b>	<b>From Kota Padang to Kota Padang Panjang</b>							
	Transport	trip	4	2	1	8	250,000	2,000,000
	Acomodation	m/d	4	2	3	24	300,000	7,200,000
	OSA	m/d	4	2	4	32	75,000	2,400,000
<b>d</b>	<b>From Kota Padang to Kota Bukit Tinggi</b>							
	Transport	trip	4	2	1	8	300,000	2,400,000
	Acomodation	m/d	4	2	3	24	300,000	7,200,000
	OSA	m/d	4	2	4	32	75,000	2,400,000
<b>e</b>	<b>From Kota Padang to Kota Payakumbuh</b>							
	Transport	trip	4	2	1	8	400,000	3,200,000
	Acomodation	m/d	4	2	3	24	300,000	7,200,000
	OSA	m/d	4	2	4	32	75,000	2,400,000
<b>f</b>	<b>From Kota Padang to Kota Pariaman</b>							

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount	
	Transport		4	2	1	trip	8	250,000	2,000,000
	Acomodation		4	2	3	m/d	24	300,000	7,200,000
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>g</b>	<b>From Kota Padang to Agam</b>								
	Transport		2	2	1	trip	4	400,000	1,600,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>h</b>	<b>From Kota Padang to Kota Sawah Lunto</b>								
	Transport		2	2	1	trip	4	300,000	1,200,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>i</b>	<b>From Kota Padang to Lima Puluh Kota / Tanah Datar</b>								
	Transport		2	2	1	trip	4	350,000	1,400,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount	
<b>2</b>	<b>KOTA NON KUMUH</b>								
<b>a</b>	<b>From Kota Padang to Padang Pariaman</b>								
	Transport		1	2	1	trip	2	200,000	400,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>b</b>	<b>From Kota Padang to Sijunjung</b>								
	Transport		1	2	1	trip	2	400,000	800,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>2.4.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>190,950,000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>								
<b>a</b>	<b>From Kota Padang to Kota Padang</b>								
	OSA		13	2	4	m/d	104	75,000	7,800,000
<b>b</b>	<b>From Kota Padang to Kota Solok</b>								
	Transport		6	2	1	trip	12	300,000	3,600,000
	Acomodation		6	2	3	m/d	36	300,000	10,800,000
	OSA		6	2	4	m/d	48	75,000	3,600,000
<b>c</b>	<b>From Kota Padang to Kota Padang Panjang</b>								
	Transport		6	2	1	trip	12	250,000	3,000,000
	Acomodation		6	2	3	m/d	36	300,000	10,800,000
	OSA		6	2	4	m/d	48	75,000	3,600,000
<b>d</b>	<b>From Kota Padang to Kota Bukit Tinggi</b>								
	Transport		1	2	1	trip	2	300,000	600,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
	OSA	m/d	8	75,000	600,000
<b>e</b>	<b>From Kota Padang to Kota Payakumbuh</b>				
	Transport	trip	20	400,000	8,000,000
	Acomodation	m/d	60	300,000	18,000,000
	OSA	m/d	80	75,000	6,000,000
<b>f</b>	<b>From Kota Padang to Kota Pariaman</b>				
	Transport	trip	16	250,000	4,000,000
	Acomodation	m/d	48	300,000	14,400,000
	OSA	m/d	64	75,000	4,800,000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
<b>a</b>	<b>From Kota Padang to Sawah Lunto</b>				
	Transport	trip	12	300,000	3,600,000
	Acomodation	m/d	36	300,000	10,800,000
	OSA	m/d	48	75,000	3,600,000



NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>3</b>	<b>KEL/DESA NON KUMUH</b>				
<b>a</b>	<b>From Kota Padang to Agam</b>				
	Transport	trip	4	400,000	1,600,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>b</b>	<b>From Kota Padang to Kota Bukit Tinggi</b>				
	Transport	trip	4	300,000	1,200,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>c</b>	<b>From Kota Padang to Kota Padang</b>				
	OSA	m/d	30	75,000	2,250,000
<b>d</b>	<b>From Kota Padang to Kota Padang Panjang</b>				
	Transport	trip	4	250,000	1,000,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>e</b>	<b>From Kota Padang to Kota Pariaman</b>				
	Transport	trip	10	250,000	2,500,000
	Acomodation	m/d	30	300,000	9,000,000
	OSA	m/d	40	75,000	3,000,000
<b>f</b>	<b>From Kota Padang to Kota Payakumbuh</b>				
	Transport	trip	4	400,000	1,600,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>g</b>	<b>From Kota Padang to Kota Sawah Lunto</b>				

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
	Transport	trip	4	300,000	1,200,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>h</b>	<b>From Kota Padang to Kota Solok</b>				
	Transport	trip	4	300,000	1,200,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>i</b>	<b>From Kota Padang to Lima Puluh Kota / Tanah Datar</b>				
	Transport	trip	4	350,000	1,400,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000
<b>j</b>	<b>From Kota Padang to Padang Pariaman</b>				
	Transport	trip	4	200,000	800,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	16	75,000	1,200,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount	
<b>k</b>	<b>From Kota Padang to Sijunjung</b>								
	Transport		2	2	1	trip	4	400,000	1,600,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>2.4.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>13,500,000</b>
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (10 Kab/Kota)</b>								
	Transport		9	1	1	trip	9	300,000	2,700,000
	Acomodation		9	1	3	m/d	27	300,000	8,100,000
	OSA		9	1	4	m/d	36	75,000	2,700,000
<b>2.4.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>235,000,000</b>
<b>a</b>	<b>From Agam, Bukit Tinggi &amp; Padang Panjang to Padang</b>								
	Transport		25	2	1	trip	50	400,000	20,000,000
	Acomodation		25	2	2	m/d	100	300,000	30,000,000
	OSA		25	2	3	m/d	150	75,000	11,250,000
<b>b</b>	<b>From Padang Pariaman &amp; Pariaman to Padang</b>								
	Transport		25	2	1	trip	50	200,000	10,000,000
	Acomodation		25	2	2	m/d	100	300,000	30,000,000
	OSA		25	2	3	m/d	150	75,000	11,250,000
<b>c</b>	<b>From Lima Puluh Kota &amp; Payakumbuh to Padang</b>								
	Transport		25	2	1	trip	50	400,000	20,000,000
	Acomodation		25	2	2	m/d	100	300,000	30,000,000
	OSA		25	2	3	m/d	150	75,000	11,250,000
<b>d</b>	<b>From Solok, Sawah Lunto &amp; Sijunjung to Padang</b>								
	Transport		25	2	1	trip	50	400,000	20,000,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount
			time	pers	days			
	Acomodation	m/d	25	2	2	100	300,000	30,000,000
	OSA	m/d	25	2	3	150	75,000	11,250,000
<b>2.4.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING AT OC</b>		<b>time</b>	<b>pers</b>	<b>days</b>			<b>188,000,000</b>
	<b>Coordination Meeting at OC</b>							
	<b>From Padang to Medan</b>							
	Air Transport	trip	8	10	1	80	2,000,000	160,000,000
	OSA [ Fixed ]	m/d	8	10	2	160	100,000	16,000,000
	Local Transport	trip	8	10	1	80	150,000	12,000,000
<b>2.4.1.6</b>	<b>Transport fo CB Activity</b>							<b>29,400,000</b>
	Transport Kab to Prop	trip	3	84	1	84	350,000	29,400,000
<b>2.4.1.7</b>	<b>Coaching clinic</b>							<b>56,400,000</b>
	Transport Prov to Kab	trip	6	4	2	48	350,000	16,800,000
	Acomodation	m/d	6	4	2	96	300,000	28,800,000
	OSA	m/d	6	4	3	144	75,000	10,800,000

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount	
<b>2.4.1.8</b>	<b>From Province to Kab (by request)</b>							<b>15,500,000</b>	
	Transport Prov to Kab		5	2	1	trip	10	350,000	3,500,000
	Acomodation		5	2	3	m/d	30	300,000	9,000,000
	OSA		5	2	4	m/d	40	75,000	3,000,000
<b>2.4.1.9</b>	<b>From Province to Kabupaten Baru</b>								<b>3,525,000</b>
	Transport Prov to Kab		1	3	1	trip	3	350,000	1,050,000
	Acomodation		1	3	2	m/d	6	300,000	1,800,000
	OSA		1	3	3	m/d	9	75,000	675,000
<b>2.4.2</b>	<b>TO JAKARTA</b>								
<b>2.4.2.1</b>	<b>FOR COORDINATION MEETING and TOT to JAKARTA (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>295,132,500</b>
	Air Transport		11	3	1	trip	130	1,500,000	185,550,000
	In land Transport in Jakarta		11	3	1	trip	130	200,000	26,000,000
	Hotel Accommodation		11	3	2	m/d	111	450,000	42,482,500
	OSA		11	3	1	m/d	411	100,000	41,100,000
<b>2.4.2.2</b>	<b>FOR TOT (by request)</b>		<b>time</b>	<b>pers</b>	<b>days</b>				<b>129,272,000</b>
	Air Transport to Banda Aceh		1	13	1	trip	13	7,444,000	96,772,000
	In land Transport		1	13	1	trip	13	200,000	2,600,000
	Hotel Accommodation		1	13	4	m/d	52	450,000	23,400,000
	OSA		1	13	5	m/d	65	100,000	6,500,000
	<b>TOTAL 2.4 DUTY TRAVEL EXPENSES SUMATRA BARAT PROVINCE</b>								<b>1,243,679,500</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.5 DUTY TRAVEL EXPENSES BENGKULU PROVINCE

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7						
			Vol	Rate	Amount				
<b>2.5.1</b>	<b>IN PROVINCE</b>								
<b>2.5.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KAB/KOTA</b>				<b>19,200,000</b>				
<b>1</b>	<b>KOTA KUMUH LOKASI SKALA KAWASAN</b>								
<b>a</b>	<b>From Kota Bengkulu to Rejang Lebong</b>								
	Transport		4	2	1	trip	8	200,000	1,600,000
	Acomodation		4	2	3	m/d	24	300,000	7,200,000
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>b</b>	<b>From Kota Bengkulu to Kota Bengkulu</b>								
	OSA		4	2	4	m/d	32	75,000	2,400,000
<b>c</b>	<b>From Kota Bengkulu to Bengkulu Selatan</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>2.5.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>								<b>23,650,000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>								
<b>a</b>	<b>From Kota Bengkulu to Kota Bengkulu</b>								
	OSA		4	2	3	m/d	24	75,000	1,800,000
<b>b</b>	<b>From Kota Bengkulu to Rejang Lebong</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>								
<b>a</b>	<b>From Kota Bengkulu to Bengkulu Selatan</b>								

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount	
	Transport		1	2	1	trip	2	200,000	400,000
	Acomodation		1	2	3	m/d	6	300,000	1,800,000
	OSA		1	2	4	m/d	8	75,000	600,000
<b>3</b>	<b>KEL/DESA NON KUMUH</b>								
<b>a</b>	<b>From Kota Bengkulu to Bengkulu Selatan</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000
<b>b</b>	<b>From Kota Bengkulu to Kota Bengkulu</b>								
	OSA		5	2	3	m/d	30	75,000	2,250,000
<b>c</b>	<b>From Kota Bengkulu to Rejang Lebong</b>								
	Transport		2	2	1	trip	4	200,000	800,000
	Acomodation		2	2	3	m/d	12	300,000	3,600,000
	OSA		2	2	4	m/d	16	75,000	1,200,000

NO	DESCRIPTION	UNIT				AMANDEMEN CONTRACT NO. 7			
			time	pers	days	Vol	Rate	Amount	
<b>2.5.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>							<b>4,200,000</b>	
	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (3 Kab/Kota)</b>								
	Transport		3	1	1	trip	3	200,000	600,000
	Acomodation		3	1	3	m/d	9	300,000	2,700,000
	OSA		3	1	4	m/d	12	75,000	900,000
<b>2.5.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>							<b>102,500,000</b>	
<b>a</b>	<b>From Bengkulu Selatan to Bengkulu</b>								
	Transport		25	2	1	trip	50	200,000	10,000,000
	Acomodation		25	2	2	m/d	100	300,000	30,000,000
	OSA		25	2	3	m/d	150	75,000	11,250,000
<b>b</b>	<b>From Rejang Lebong to Bengkulu</b>								
	Transport		25	2	1	trip	50	200,000	10,000,000
	Acomodation		25	2	2	m/d	100	300,000	30,000,000
	OSA		25	2	3	m/d	150	75,000	11,250,000
<b>2.5.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING AT OC</b>							<b>188,000,000</b>	
	<b>Coordination Meeting at OC</b>								
	<b>From Bengkulu to Medan</b>								
	Air Transport		8	10	1	trip	80	2,000,000	160,000,000
	OSA [ Fixed ]		8	10	2	m/d	160	100,000	16,000,000
	Local Transport		8	10	1	trip	80	150,000	12,000,000
<b>2.5.1.6</b>	<b>Transport fo CB Activity</b>							<b>10,000,000</b>	
	Transport Kab to Prop		3	50	1	trip	50	200,000	10,000,000
<b>2.5.1.7</b>	<b>Coaching clinic</b>							<b>16,400,000</b>	
	Transport Prov to Kab		2	4	2	trip	16	200,000	3,200,000
	Acomodation		2	4	2	m/d	32	300,000	9,600,000



NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7			Vol	Rate	Amount		
	OSA		2	4	2	3	m/d	48	75,000	3,600,000
<b>2.5.1.8</b>	<b>From Province to Kab (by request)</b>									<b>14,000,000</b>
	Transport Prov to Kab			5	2	1	trip	10	200,000	2,000,000
	Acomodation			5	2	3	m/d	30	300,000	9,000,000
	OSA			5	2	4	m/d	40	75,000	3,000,000
<b>2.5.2</b>	<b>TO JAKARTA</b>									
<b>2.5.2.1</b>	<b>FOR COORDINATION MEETING and TOT to JAKARTA (by request)</b>			<b>time</b>	<b>pers</b>	<b>days</b>				<b>197,142,500</b>
	Air Transport			11	3	1	trip	79	1,500,000	113,100,000
	In land Transport in Jakarta			11	3	1	trip	79	200,000	15,800,000
	Hotel Accommodation			11	3	2	m/d	40	450,000	17,842,500
	OSA			11	3	1	m/d	504	100,000	50,400,000
<b>2.5.2.2</b>	<b>FOR TOT (by request)</b>			<b>time</b>	<b>pers</b>	<b>days</b>				<b>76,904,000</b>
	Air Transport to Banda Aceh			1	8	1	trip	8	7,113,000	56,904,000
	In land Transport			1	8	1	trip	8	200,000	1,600,000
	Hotel Accommodation			1	8	4	m/d	32	450,000	14,400,000
	OSA			1	8	5	m/d	40	100,000	4,000,000
	<b>TOTAL 2.5 DUTY TRAVEL EXPENCES BENGKULU PROVINCE</b>									<b>651,996,500</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.6 OFFICE OPERATIONAL EXPENSES

NO	DESCRIPTION	UNIT	Kab	Mth	AMANDEMEN CONTRACT NO. 7		
					Vol	Rate	Amount
<b>2.6.1</b>	<b>OFFICE RUNNING COST</b>						<b>2,841,000,000</b>
<b>2.6.1.1</b>	<b>OC OFFICE</b>						<b>567,000,000</b>
a	Propinsi Sumatra Utara	mth	1	42	42	4,500,000	189,000,000
b	Propinsi Sumatra Barat	mth	1	42	42	4,500,000	189,000,000
c	Propinsi Bengkulu	mth	1	42	42	4,500,000	189,000,000
<b>2.6.1.2</b>	<b>CITY COORDINATOR OFFICE</b>						<b>1,230,000,000</b>
a	Sumatra Utara Province (4 Kota/Kab)	mth	4	42	168	2,500,000	420,000,000
b	Sumatra Barat Province (6 Kota/Kab)	mth	6	42	252	2,500,000	630,000,000
c	Bengkulu Province (2 Kota/Kab)	mth	2	42	72	2,500,000	180,000,000
<b>2.6.1.3</b>	<b>ASSISTANT CD CITY COORDINATOR OFFICE</b>						<b>1,044,000,000</b>
a	Sumatra Utara Province (10 Kota/Kab)	mth	10	42	420	1,500,000	630,000,000
	Sumatra Utara Province (1 Kota/Kab) - Humbas	mth	1	1	1	1,500,000	1,500,000
	Sumatra Utara Province (1 Kota/Kab) - Tobasa	mth	1	11	11	1,500,000	16,500,000
b	Sumatra Barat Province (5 Kota/Kab)	mth	5	42	210	1,500,000	315,000,000
c	Bengkulu Province (1 Kota/Kab) - Bengkulu Selatan	mth	1	42	42	1,500,000	63,000,000
	Bengkulu Province (1 Kota/Kab) - Rejang Lebong	mth	1	12	12	1,500,000	18,000,000
<b>2.6.2</b>	<b>OFFICE SUPPLY &amp; CONSUMABLE</b>						<b>1,686,000,000</b>
<b>2.6.2.1</b>	<b>OC OFFICE</b>						<b>252,000,000</b>
a	Propinsi Sumatra Utara	mth	1	42	42	2,000,000	84,000,000
b	Propinsi Sumatra Barat	mth	1	42	42	2,000,000	84,000,000
c	Propinsi Bengkulu	mth	1	42	42	2,000,000	84,000,000
<b>2.6.2.2</b>	<b>CITY COORDINATOR OFFICE</b>						<b>738,000,000</b>

NO	DESCRIPTION	UNIT	Kab	Mth	AMANDEMEN CONTRACT NO. 7		
					Vol	Rate	Amount
a	Sumatra Utara Province (4 Kota/Kab)	mth	4	42	168	1,500,000	252,000,000
b	Sumatra Barat Province (6 Kota/Kab)	mth	6	42	252	1,500,000	378,000,000
c	Bengkulu Province (2 Kota/Kab)	mth	2	24	72	1,500,000	108,000,000
<b>2.6.2.3</b>	<b>ASSISTANT CD CITY COORDINATOR OFFICE</b>						<b>696,000,000</b>
a	Sumatra Utara Province (10 Kota/Kab)	mth	10	24	420	1,000,000	420,000,000
	Sumatra Utara Province (1 Kota/Kab) - Humbas	mth	1	1	1	1,000,000	1,000,000
	Sumatra Utara Province (1 Kota/Kab) - Tobasa	mth	1	11	11	1,000,000	11,000,000
b	Sumatra Barat Province (5 Kota/Kab)	mth	5	42	210	1,000,000	210,000,000
c	Bengkulu Province (1 Kota/Kab) - Bengkulu Selatan	mth	1	24	42	1,000,000	42,000,000
	Bengkulu Province (1 Kota/Kab) - Rejang Lebong	mth	1	12	12	1,000,000	12,000,000

NO	DESCRIPTION	UNIT	Kab	Mth	AMANDEMEN CONTRACT NO. 7		
					Vol	Rate	Amount
<b>2.6.3</b>	<b>COMMUNICATION COST (TELP, FAX &amp; INTERNET)</b>						<b>1,193,240,906</b>
<b>2.6.3.1</b>	<b>OC OFFICE</b>						<b>242,069,374</b>
a	Propinsi Sumatra Utara	mth	1	42	42	2,500,000	92,287,694
b	Propinsi Sumatra Barat	mth	1	42	42	2,500,000	81,598,720
c	Propinsi Bengkulu	mth	1	42	42	2,500,000	68,182,960
<b>2.6.3.2</b>	<b>CITY COORDINATOR OFFICE</b>						<b>483,316,538</b>
a	Sumatra Utara Province (4 Kota/Kab)	mth	4	42	168	1,500,000	183,688,734
b	Sumatra Barat Province (6 Kota/Kab)	mth	6	42	252	1,500,000	213,789,857
c	Bengkulu Province (2 Kota/Kab)	mth	2	24	72	1,500,000	85,837,947
<b>2.6.3.3</b>	<b>ASSISTANT CD CITY COORDINATOR OFFICE</b>						<b>467,854,994</b>
a	Sumatra Utara Province (10 Kota/Kab)	mth	10	24	420	1,000,000	280,825,658
	Sumatra Utara Province (1 Kota/Kab) - Humbas	mth	1	1	1	1,000,000	408,500
	Sumatra Utara Province (1 Kota/Kab) - Tobasa	mth	1	11	11	1,000,000	10,053,912
b	Sumatra Barat Province (5 Kota/Kab)	mth	5	42	210	1,000,000	122,621,224
c	Bengkulu Province (1 Kota/Kab) - Bengkulu Selatan	mth	1	24	42	1,000,000	41,990,700
	Bengkulu Province (1 Kota/Kab) - Rejang Lebong	mth	1	12	12	1,000,000	11,955,000
<b>2.6.4</b>	<b>OPERATIONAL FOR DISTRICT KSPN</b>						<b>15,253,500</b>
a	Sumatra Utara Province	mth			2	10,000,000	15,253,500
	<b>TOTAL 2.6 OFFICE OPERATIONAL EXPENSES</b>						<b>5,735,494,406</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.7 OFFICE EQUIPMENT EXPENSES

NO	DESCRIPTION	UNIT	AMANDEMEN CONTRACT NO. 7		
			Vol	Rate	Amount
<b>2.7.1</b>	<b>OC OFFICE</b>				
<b>2.7.1.1</b>	<b>Propinsi Sumatra Utara, Sumatra Barat, Bengkulu</b>				<b>864,900,000</b>
a	Desktop Computer (Purchase)	Unit	15	10,000,000	150,000,000
b	Laptop/Notebook (Purchase)	Unit	49	12,000,000	583,100,000
c	Printer Laser Jet (Purchase)	Unit	6	3,500,000	20,400,000
d	Printer Color A3 (Purchase)	Unit	3	5,000,000	13,500,000
e	Digital Camera (Purchase)	Unit	3	4,000,000	12,000,000
f	LCD Projector (Purchase)	Unit	3	5,000,000	15,000,000
g	GPS (Purchase)	Unit	3	6,000,000	15,900,000
h	Equipment Maintenance (Include existing equipment)	LS	1	55,000,000	55,000,000
<b>2.7.2</b>	<b>CITY COORDINATOR OFFICE</b>				
<b>2.7.2.1</b>	<b>Propinsi Sumatera Utara, Sumbar, Bengkulu (12 Korkot)</b>				<b>661,400,000</b>
a	Laptop/Notebook (Purchase)	Unit	12	12,000,000	142,800,000
b	Desktop Computer (Purchase)	Unit	36	10,000,000	360,000,000
c	Printer Ink Jet (Purchase)	Unit	12	3,000,000	30,000,000
d	GPS (Purchase)	Unit	12	6,000,000	63,600,000
e	Equipment Maintenance (Include existing equipment)	Unit	1	65,000,000	65,000,000
<b>2.7.3</b>	<b>ASSISTAN CD MANDIRI OFFICE</b>				
<b>2.7.3.1</b>	<b>Propinsi Sumatera Utara, Sumbar, Bengkulu (16 AsKorkot CD Mandiri)</b>				<b>662,000,000</b>
a	Laptop/Notebook (Purchase)	Unit	16	12,000,000	190,400,000
b	Desktop Computer (Purchase)	Unit	32	10,000,000	316,800,000
b	Printer Ink Jet (Purchase)	Unit	16	3,000,000	40,000,000
c	GPS (Purchase)	Unit	16	6,000,000	84,800,000

d	Equipment Maintenance (Include existing equipment)	Unit	1	30,000,000	30,000,000
<b>2.7.3.2</b>	<b>Askot Mandiri Humbang Hasundutan / Toba Samosir</b>				<b>31,000,000</b>
a	Laptop/Notebook (Purchase)	Unit	1	12,000,000	12,000,000
b	Desktop Computer (Purchase)	Unit	1	10,000,000	10,000,000
b	Printer Ink Jet (Purchase)	Unit	1	3,000,000	3,000,000
c	GPS (Purchase)	Unit	1	6,000,000	6,000,000
	<i>Note : Desktop hanya dibelikan 1 unit karena ada sisa 1 unit dari Korkot Rejang Lebong berubah menjadi Askot Rejang Lebong</i>				
	<b>TOTAL 2.7 OFFICE OPERATIONAL EXPENSES</b>				<b>2,219,300,000</b>

## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.8 RENTAL EXPENSES

NO	DESCRIPTION			UNIT	AMANDEMEN CONTRACT NO. 7		
					Vol	Rate	Amount
<b>2.8.1</b>	<b>OC OFFICE SPACE (including furniture, AC etc)</b>						<b>2,894,940,000</b>
		Space/	nth				
a	Propinsi Sumatra Utara	174	42	m2/mth	7,308	57,500	420,210,000
b	Propinsi Sumatra Barat	150	42	m2/mth	6,300	57,500	362,250,000
c	Propinsi Bengkulu	150	42	m2/mth	6,300	52,000	327,600,000
d	City Coordinator (12 karkot @70m2)	840	24	m2/mth	34,440	30,000	1,033,200,000
e	Ass. City Coordinator (16 Ass. CD Mandiri @36m2)	576	24	m2/mth	24,192	30,000	725,760,000
	Asman (1 Asman @36m2) Humbas	36	1	m2/mth	36	30,000	1,080,000
	Asman (1 Asman @36m2) Tobasa	36	11	m2/mth	396	30,000	11,880,000
	Asman (1 Asman @36m2) Rejang Lebong	36	12	m2/mth	432	30,000	12,960,000
					-		
<b>2.8.2</b>	<b>VEHICLES (Minimun Y 2014 - Included driver, O &amp; M, Insurance etc) for OC Office</b>						<b>2,520,000,000</b>
		Unit	nth				
a	Propinsi Sumatra Utara (2 unit)	2	42	unit/mth	84	10,000,000	840,000,000
b	Propinsi Sumatra Barat (2 unit)	2	42	unit/mth	84	10,000,000	840,000,000
c	Propinsi Bengkulu (2 unit)	2	42	unit/mth	84	10,000,000	840,000,000
<b>2.8.3</b>	<b>VEHICLES (Minimun Y 2014 - Included driver, O &amp; M, Insurance etc) for City Coordinator Office</b>						<b>4,920,000,000</b>
		Unit	nth				
a	Sumatra Utara Province (4 Kota/Kab)	4	42	unit/mth	168	10,000,000	1,680,000,000
b	Sumatra Barat Province (6 Kota/Kab)	6	42	unit/mth	252	10,000,000	2,520,000,000
c	Bengkulu Province (2 Kota/Kab)	2	24	unit/mth	72	10,000,000	720,000,000

<b>2.8.4</b>	<b>MOTORCYCLE (Minimum Year 2014 - Included O &amp; M, Insurance etc) For Assistant CD Mmandiri of City Coordinators</b>						<b>522,000,000</b>
		Unit	mth				
a	Sumatra Utara Province (10 Kota/Kab)	10	24	unit/mth	420	750,000	315,000,000
	Sumatra Utara Province (1 Kota/Kab) - Humbas	1	1	unit/mth	1	750,000	750,000
	Sumatra Utara Province (1 Kota/Kab) - Tobasa	1	11	unit/mth	11	750,000	8,250,000
b	Sumatra Barat Province (5 Kota/Kab)	5	42	unit/mth	210	750,000	157,500,000
c	Bengkulu Province (1 Kota/Kab) - Bengkulu Selatan	1	24	unit/mth	42	750,000	31,500,000
	Bengkulu Province (1 Kota/Kab) - Rejang Lebong	1	12	unit/mth	12	750,000	9,000,000
	<b>TOTAL 2.8 RENTAL EXPENSES</b>						<b>10,856,940,000</b>



## II. BREAKDOWN OF REIMBURSABLE EXPENSES

### 2.9 REPORTING EXPENSES

No	Descriptions			Unit	AMANDEMEN CONTRACT NO. 7		
					Vol	Rate	Amount
<b>2.9.1</b>	<b>REGULAR REPORT</b>	Time	eks				<b>114,375,000</b>
a	Inception Report	1	15	Ekp	45	50,000	2,250,000
b	Monthly Report	19	15	Ekp	1,305	25,000	32,625,000
c	Quarterly Report	8	15	Ekp	720	50,000	36,000,000
d	Annual Report	3	15	Ekp	135	100,000	13,500,000
e	Draft Final Report	1	20	Ekp	60	100,000	6,000,000
f	Final Report (Indonesia & English)	1	40	Ekp	120	150,000	18,000,000
g	Executive Summary (Indonesia & English)	1	40	Ekp	120	50,000	6,000,000
<b>2.9.2</b>	<b>SPECIAL REPORT</b>	Time	eks				<b>32,250,000</b>
a	Performance Evaluation of OC	13	15	Ekp	585	50,000	29,250,000
b	Complaint Resolution Follow-up Report	8	5	Ekp	120	25,000	3,000,000
c	Workshop Findings and Results	-	20	Ekp	-	25,000	-
	<b>TOTAL 2.9 REPORTING EXPENSES</b>						<b>146,625,000</b>

### III CAPACITY BUILDING

#### 3.1 CAPACITY BUILDING 2018

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 7		
						Vol	Rate	Amount
<b>B</b>	<b>IN REGIONAL LEVEL</b>							<b>16,400,000</b>
1	OC Coordination Meeting	2	2	12	Man/Days	39	400,000	15,600,000
a	Kits	2	1	12	Piece	16	50,000	800,000
b	Speaker honorarium	2	1	2	Person	-	500,000	-
c	tiket pesawat	2	1	4	Man/Trip	-	2,000,000	-
<b>C</b>	<b>IN PROVINCIAL LEVEL</b>							<b>999,844,950</b>
<b>C1</b>	<b>PELATIHAN</b>							<b>909,844,950</b>
1	Konsolidasi /KBIK Provinsi	2	2	54	Man/Days	117	250,000	35,560,000
	Transport lokal	2	1	54	Man/Trip	35	250,000	11,900,000
2	Konsolidasi Pemandu Pelatihan Fasilitator	1	2	65	Man/Days	64	400,000	25,240,000
3	Pelatihan Fasilitator	1	6	441	Man/Days	1,746	400,000	698,227,650
	a. On the job training (praktek lapang) Transportasi	1	2	9	Unit/Days	15	4,000,000	60,000,000
	b. Transport lokal	1	1	441	Man/Trip	175	250,000	43,750,000
	c. Bahan serahan	1	1	441	Man/Trip	353	100,000	35,167,300
4	Konsolidasi Pemandu Pelatihan tematik	1	2	65	Man/Days	-	400,000	-
5	Pelatihan Tematik	1	3	441	Man/Days	-	400,000	-
	a. Transport lokal	1	1	441	Man/Trip	-	250,000	-
	b. Bahan serahan	1	1	441	Man/Trip	-	100,000	-
<b>C2</b>	<b>SOSIALISASI</b>							<b>90,000,000</b>
1	<b>Lokakarya Provinsi</b>							
	a. Accomodation	1	2	64	Man/days	-	400,000	-
	b. Resources Person	1	1	9	Man/days	-	1,500,000	-
	c. Kits	1	1	64	Persons	-	50,000	-
	d. Transport Lokal	1	1	64	Man/Event	-	250,000	-

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 7		
						Vol	Rate	Amount
2	Penayangan di TV Berita Daerah	3	1	1	Event	3	12,000,000	36,000,000
3	Exhibition	28	1	1	Event	18	3,000,000	54,000,000
<b>D</b>	<b>In City/Regency Levels</b>							<b>192,650,000</b>
<b>D1</b>	<b>PELATIHAN</b>							<b>26,450,000</b>
1	Konsolidasi /KBIK Kabupaten	2	1	441	Man/Days	650	25,000	16,250,000
2	Diskusi tematik di Kota/Kabupaten	1	1	476	Man/Trip	34	300,000	10,200,000
3	Konsolidasi Pemandu Pelatihan BDC	1	1	6	Man/Days	-	300,000	-
4	Pelatihan BDC bagi Komite dan Pengelola*)	1	5	84	Man/Days	-	300,000	-
	a. Transport lokal	1	1	84	Unit/Days	-	150,000	-
	b. Bahan serahan	1	1	84	Man/Trip	-	100,000	-
5	Narasumber	1	1	280	Man/Trip	-	500,000	-
<b>D2</b>	<b>SOSIALISASI</b>							<b>166,200,000</b>
1	Lokakarya Kota							
	a. Accomodation	28	1	50	Man/days	100	300,000	29,140,000
	b. Resources Person	28	1	3	Man/days	6	500,000	3,000,000
	c. Kits	28	1	53	Persons	106	50,000	6,160,000
	d. Transport Lokal	28	1	53	Man/Event	106	150,000	15,900,000

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 7		
						Vol	Rate	Amount
2	Lokakarya Khusus							
	a. Accomodation	28	1	50	Man/days	-	300,000	-
	b. Resources Person	28	1	3	Man/days	-	500,000	-
	c. Kits	28	1	53	Persons	-	50,000	-
	d. Transport Lokal	28	1	53	Man/Event	-	150,000	-
3	Pengembangan Newsletter	5,600	1	1	ls	5,600	20,000	112,000,000
	<b>TOTAL 3.1 CAPACITY BUILDING 2017</b>							<b>1,208,894,950</b>

### III CAPACITY BUILDING

#### 3.2 CAPACITY BUILDING 2019 - 2020

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 7		
						Vol	Rate	Amount
<b>B</b>	<b>IN REGIONAL LEVEL</b>							<b>195,300,000</b>
1	OC Coordination Meeting	6	2	33	Man/Days	396	400,000	158,400,000
	a. Kits	6	1	33	Piece	198	50,000	9,900,000
	b. Speaker honorarium	3	1	2	Person	6	500,000	3,000,000
	c. tiket pesawat	3	1	4	Man/Trip	12	2,000,000	24,000,000
<b>C</b>	<b>IN PROVINCIAL LEVEL</b>							<b>3,284,150,522</b>
<b>C1</b>	<b>PELATIHAN</b>							<b>1,665,175,000</b>
1	Konsolidasi /KBIK Provinsi	6	2	79	Man/Days	948	250,000	237,000,000
	Transport lokal	6	1	28	Man/Trip	168	250,000	42,000,000
2	Konsolidasi Pemandu Pelatihan Fasilitator	1	2	52	Man/Days	104	400,000	41,600,000
3	Pelatihan Fasilitator Lokasi BPM dan Non BPM	1	6	260	Man/Days	1,405	400,000	562,100,000
	a. On the job training (praktek lapang) Transportasi	1	2	6	Unit/Days	12	4,000,000	48,000,000
	b. Transport lokal	1	1	254	Man/Trip	254	250,000	63,500,000
	c. Bahan serahan	1	1	254	Man/Trip	254	100,000	25,400,000
3	Pelatihan Tim Korkot & Fasilitator (Webinar) Lokasi BPM & Non BMP							
	- Sumut	1	1	180	Man/Trip	180	100,000	18,000,000
	- Sumbar	1	3	151	Man/Trip	453	100,000	45,300,000
	- Bengkulu	1	3	135	Man/Trip	405	100,000	40,500,000
4	Konsolidasi Pemandu Pelatihan tematik / Pelatihan Khusus	1	2	24	Man/Days	48	400,000	19,200,000
5	Pelatihan Tematik / Pelatihan Khusus	1	3	221	Man/Days	532	400,000	212,700,000
	Pelatihan Tematik / Pelatihan Khusus (Webinar)	1	3	175	Man/Trip	525	100,000	52,500,000
	a. Transport lokal	1	1	193	Man/Trip	193	250,000	48,250,000
	b. Bahan serahan	1	1	193	Man/Trip	193	100,000	19,300,000
7	Assessment Faskel	1	1	465	Man/Days	465	250,000	116,250,000

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 7		
						Vol	Rate	Amount
	Transport lokal	1	1	461	Man/Trip	461	250,000	73,575,000
<b>C2</b>	<b>SOSIALISASI</b>							<b>1,618,975,522</b>
1	<b>Lokakarya Provinsi</b>							
	a. Accomodation	5	2	192	Man/days	2,069	400,000	827,725,522
	Pembelian Pulsa (Webinar)	1	1	140	Man/days	140	100,000	14,000,000
	b. Resources Person	5	1	15	Man/days	75	1,500,000	112,500,000
	c. Kits	5	1	186	Persons	930	50,000	46,500,000
	d. Transport Lokal	5	1	157	Man/Event	785	250,000	196,250,000
2	Penayangan di TV Berita Daerah	6	1	1	Event	6	20,000,000	120,000,000
3	Exhibition	60	-	-	Event	60	5,000,000	300,000,000
4	Media Cetak Reqrutment Tim Faskel							
	- Sumbar	1	-	-	Event	1	1,000,000	1,000,000
	- Bengkulu	1	-	-	Event	1	1,000,000	1,000,000
<b>D</b>	<b>IN CITY /REGENCY LEVELS</b>							<b>5,733,478,622</b>
<b>D1</b>	<b>PELATIHAN</b>							<b>1,856,878,622</b>
1	Konsolidasi /KBIK Kabupaten	18	1	460	Man/Days	8,280	25,000	207,000,000
2	Diskusi tematik di Kota/Kabupaten	9	1	476	Man/Days	-	300,000	-
3	Konsolidasi Pemandu Pelatihan BDC	1	1	6	Man/Days	6	300,000	1,800,000

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 7		
						Vol	Rate	Amount
4	Pelatihan BDC bagi Komite dan Pengelola*)	1	5	84	Man/Days	420	300,000	126,000,000
	a. Transport lokal	1	1	84	Man/Trip	84	150,000	12,600,000
	b. Bahan serahan	1	1	84	Man/Trip	84	100,000	8,400,000
5	Coaching clinic	6	3	461	Man/Days	4,674	300,000	1,402,078,622
6	Narasumber	6	1	33	Person	198	500,000	99,000,000
<b>D2</b>	<b>SOSIALISASI</b>							<b>3,876,600,000</b>
<b>1</b>	<b>Lokakarya Kota</b>							
	a. Accomodation			6,504	Man/days	5,953	300,000	1,786,000,000
	Pembelian Pulsa (Webinar)			1,652	Man/days	1,652	100,000	165,200,000
	b. Resources Person			180	Man/days	180	500,000	90,000,000
	c. Kits			3,336	Persons	3,336	50,000	166,800,000
	d. Transport Lokal			1,652	Man/Event	1,652	150,000	247,800,000
<b>2</b>	<b>Lokakarya Khusus</b>							
	a. Accomodation	-	-	-	Man/days	-	300,000	-
	b. Resources Person	-	-	-	Man/days	-	500,000	-
	c. Kits	-	-	-	Persons	-	50,000	-
	d. Transport Lokal	-	-	-	Man/Event	-	150,000	-
<b>2</b>	<b>Lokakarya Khusus (Skala Kawasan &amp; Livelihood)</b>							
	<b>2.1 Kab. Skala Kawasan</b>							
	a. Accomodation	11	1	50	Man/days	-	250,000	-
	b. Resources Person	11	1	3	Man/days	-	500,000	-
	c. Kits	11	1	53	Persons	-	50,000	-
	d. Transport Lokal	11	1	50	Man/Event	-	150,000	-
	<b>2.2 Kab. Livelihood</b>							
	a. Accomodation	13	1	50	Man/days	-	250,000	-
	b. Resources Person	13	1	3	Man/days	-	500,000	-
	c. Kits	13	1	53	Persons	-	50,000	-

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 7		
						Vol	Rate	Amount
	d. Transport Lokal	13	1	50	Man/Event	-	150,000	-
3	Pengembangan Newsletter			40,800	ls	40,800	20,000	816,000,000
4	Diskusi tematik di Kota/Kabupaten			2,016	Man/Days	2,016	300,000	604,800,000
	<b>KEGIATAN CAPACITY BUILDING TH. 2020</b>							<b>3,871,500,000</b>
<b>A.</b>	<b>KEGIATAN KOMUNIKASI &amp; ADVOKASI 2020 (MASA PANDEMI COVID-19)</b>							<b>762,000,000</b>
1	Penayangan di Surat Kabar Provinsi (Sumut, Sumbar, Bengkulu)	3			LS	3	3,000,000	9,000,000
2	Pencetakan Matrial Printing							
	2.1 Prov. Sumut							
	1. Poster (BPM, Covid-19, Transparansi, Kualitas Infra, KPP)	1,400			LS	1,400	20,000	28,000,000
	2. Spanduk (BPM, Covid-19,)	700			LS	700	200,000	140,000,000
	2.2 Prov. Sumbar							
	1. Poster (BPM, Covid-19, Transparansi, Kualitas Infra, KPP)	1,500			LS	1,500	20,000	30,000,000
	2. Spanduk (BPM, Covid-19,)	750			LS	750	200,000	150,000,000
	2.3 Prov. Bengkulu							
	1. Poster (BPM, Covid-19, Transparansi, Kualitas Infra, KPP)	250			LS	250	20,000	5,000,000
	2. Spanduk (BPM, Covid-19,)	125			LS	125	200,000	25,000,000
3	Newsletter (2 edisi)							
	- Prov. Sumut	4,000			LS	4,000	20,000	80,000,000
	- Prov. Sumbar	4,400			LS	4,400	20,000	88,000,000
	- Prov. Bengkulu	800			LS	800	20,000	16,000,000



No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 7		
						Vol	Rate	Amount
4	Diskusi Tematik Daring (paket data) @25 orang							
	- Prov. Sumut	500			LS	500	100,000	50,000,000
	- Prov. Sumbar	550			LS	550	100,000	55,000,000
	- Prov. Bengkulu	100			LS	100	100,000	10,000,000
5	Sosialisasi Daring tingkat komunitas @10 orang							
	- Prov. Sumut	36			LS	36	1,000,000	36,000,000
	- Prov. Sumbar	34			LS	34	1,000,000	34,000,000
	- Prov. Bengkulu	6			LS	6	1,000,000	6,000,000
<b>B.</b>	<b>KEGIATAN KOMUNIKASI &amp; ADVOKASI 2020-2021 (PASCA PANDEMI COVID-19)</b>							<b>3,109,500,000</b>
1	Penayangan di Surat Kabar Provinsi (Sumut, Sumbar, Bengkulu)	12		3	LS	36	3,000,000	108,000,000
2	Pencetakan Matrial Printing							
	2.1 Prov. Sumut							
	1. Booklet POS/Pedoman/Profil	1,600			LS	1,600	100,000	160,000,000
	2. Poster	800			LS	800	20,000	16,000,000
	3. Banner/Baligo @3 eks tiap kota	48			eks	48	850,000	40,800,000
	4. Spanduk @6 eks/kel BPM dan @2 eks/kel non BPM	4,708			eks	4,684	200,000	936,800,000
	2.2 Prov. Sumbar							
	1. Booklet POS/Pedoman/Profil	1,300			LS	1,300	100,000	130,000,000
	2. Poster	650			LS	650	20,000	13,000,000
	3. Banner/Baligo @3 eks tiap kota	39			eks	39	850,000	33,150,000
	4. Spanduk @6 eks/kel BPM dan @2 eks/kel non BPM	2,732			eks	2,732	200,000	546,400,000
	2.3 Prov. Bengkulu							
	1. Booklet POS/Pedoman/Profil	300			LS	300	100,000	30,000,000
	2. Poster	150			LS	150	20,000	3,000,000
	3. Banner/Baligo @3 eks tiap kota	9			eks	9	850,000	7,650,000
	4. Spanduk @6 eks/kel BPM dan @2 eks/kel non BPM	350			eks	350	200,000	70,000,000
3	Sosialisasi Massal Keberlanjutan tingkat kelurahan							

No	Descriptions	Time/ Event	Days	Ptcp	Unit	AMANDEMEN CONTRACT NO. 7		
						Vol	Rate	Amount
	3.1 Prov. Sumut							
	1. Sosialisasi Tingkat Kelurahan (Lokasi BPM)	18	45		Man/day	810	25,000	20,250,000
	2. Sosialisasi Tingkat Basis (Lokasi BPM)	18	45		Man/Hours	810	25,000	20,250,000
	3. Sosialisasi PHBS (Kelurahan Pencegahan)	476	45		Person	19,845	25,000	496,125,000
	3.2 Prov. Sumbar							
	1. Sosialisasi Tingkat Kelurahan (Lokasi BPM)	17	45		Man/day	765	25,000	19,125,000
	2. Sosialisasi Tingkat Basis (Lokasi BPM)	17	45		Man/Hours	765	25,000	19,125,000
	3. Sosialisasi PHBS (Kelurahan Pencegahan)	280	45		Person	12,600	25,000	315,000,000
	3.3 Prov. Bengkulu							
	1. Sosialisasi Tingkat Kelurahan (Lokasi BPM)	3	45		Man/day	134	25,000	3,350,000
	2. Sosialisasi Tingkat Basis (Lokasi BPM)	3	45		Man/Hours	134	25,000	3,350,000
	3. Sosialisasi PHBS (Kelurahan Pencegahan)	105	45		Person	4,725	25,000	118,125,000
	<b>TOTAL 3.2 CAPACITY BUILDING 2019-2020</b>							<b>13,084,429,144</b>