

**NATIONAL SLUM UPGRADING PROGRAM - FY. 2018**  
**KOTA TANPA KUMUH "KOTAKU"**  
**SATKER PENGEMBANGAN KAWASAN PERMUKIMAN BERBASIS MASYARAKAT (PKPBM)**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor Loan : IDB Financing Phase II (147-151) and Phase III (169 - 171) & NSUP - IDB Loan (174 - 176)  
Nama Konsultan : PT. WIDHA KONSULTAN in JV with PT. PRIMADONA PERMAI and PT. INERSIA AMPAK ENGINEERS  
Paket : OVERSIGHT CONSULTANT'S (OC) - Package 2  
Coverage Area : (SOUTH SUMATERA, BENGKULU, JAMBI, BANGKA, BELITUNG, AND LAMPUNG PROVINCES)  
Nomor & Tanggal Kontrak : HK.02.03/OC-2/IDB-ICDD/SATKER- PKP/018/2013, Tanggal March 7, 2013  
Periode Kontrak : 07 Maret 2013 sd 28 Pebruari 2018  
Amandemen No. : Amandement No. 20 - Efektif 29 Januari 2018  
Perihal : - Perpanjangan Masa Penugasan hingga 28 Feb 2018  
- Restrukturisasi Organisasi Project Satker PKPBM TA 2018  
- Restrukturisasi Personil Tim OC TA 2018  
- Penambahan kegiatan CB

NO	COST COMPONENT	AMANDMENT CONTRACT No. 20
<b>I</b>	<b>REMUNERATION</b>	
	I. 1 PROFESSIONAL STAFF	55,796,549,000
	I. 2 SUPPORTING STAFF	11,979,540,000
	<b>Sub Total - I</b>	<b>67,776,089,000</b>
<b>II</b>	<b>REIMBURSABLE COST</b>	
	II. 1 MOBILIZATION / DEMOBILIZATION	36,800,000
	II. 2 HOUSING ALLOWANCE	765,750,000
	II. 3 DUTY TRAVEL PROVINCE SUMATERA SELATAN	1,301,893,723
	II. 4 DUTY TRAVEL PROVINCE LAMPUNG	770,703,317
	II. 5 DUTY TRAVEL PROVINCE JAMBI	708,637,590
	II. 6 DUTY TRAVEL PROVINCE BENGKULU	703,327,394
	II. 7 DUTY TRAVEL PROVINCE BANGKA BELITUNG	752,431,027
	II. 8 OFFICE OPERATIONAL EXPENSES	3,969,098,325
	II. 9 OFFICE EQUIPMENT EXPENSES	1,028,684,000
	II. 10 RENTAL EXPENSES	11,474,217,870
	II. 11 REPORTING EXPENSES	87,785,614
	<b>Sub Total - II</b>	<b>21,599,328,860</b>
<b>III</b>	<b>SPECIAL ACTIVITIES</b>	
	III.1 TRAINING ACTIVITY	6,910,323,552
	III.2 SOCIAL ACTIVITY PROVINCIAL LEVELS	863,719,400
	III.3 SOCIAL ACTIVITY CITY/REGENCY LEVELS	3,312,555,245
	III.4 BIAYA PENYUSUNAN DOKUMEN RPLP/RTPLP	1,399,500,000
	<b>Sub Total - III</b>	<b>12,486,098,197</b>
	<b>TOTAL I + II + III</b>	<b>101,861,516,057</b>

I. BREAKDOWN OF REMUNERATION

I. 1 PROFESSIONAL STAFF

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
I. 1 PROFESSIONAL STAFF					
Propinsi Sumatera Selatan (Palembang)					
1	Ahmad Sriyanto	Program Director	13/03/2013	26.5	711,525,000
				19.0	545,300,000
2	Rahmat Pintono	a. Assistant of PD for Consolidation & Reporting	13/03/2013	26.5	434,600,000
				19.0	332,500,000
3	Sudarsono	b. Assistant of PD for Legal & HCU	13/03/2013	26.5	434,600,000
				19.0	332,500,000
Propinsi Sumatera Selatan (Palembang)					
1	Thamrin M. Lihawa	Provincial Team Leader	13/03/2013	4.0	80,800,000
	Dodi Feriindra		16/10/2013	19.5	393,900,000
				-	-
				18.0	378,000,000
	Dodi Feriindra	Team Leader		14.0	294,000,000
2	Rahmat Hidayat	Monitoring & Evaluation Specialist	13/03/2013	26.5	434,600,000
				7.0	122,500,000
	Jasmul Hapri			12.0	210,000,000
	Jasmul Hapri	Program Monitoring Specialist		14.0	245,000,000
3	M. Faried Hamzah	a. Sub Spec. for Monev	13/03/2013	12.0	135,600,000
	Muhammad Amin		01/05/2014	12.5	141,250,000
				19.0	228,000,000
4	Asep Hadian Saputra	MIS Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	Asep Hadian Saputra	MIS dan GIS Management Data Specialist		14.0	245,000,000
5	Ilham Dubhan	Socialization Specialist	13/03/2013	16.0	262,400,000
	Nurachmi Ayu Susanti		07/07/2014	29.5	483,800,000
6	Rachmat Gunarto	Training Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	Rachmat Gunarto	Capacity Building Spec.		13.0	227,500,000
7	Kurnia Aprilyanto	Infrastructure Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	Kurnia Aprilyanto	Infrastructure Spec.		14.0	245,000,000
8	Ariodillah Hidayat	Financial Management, RLF and SMEs Spec.	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	Ariodillah Hidayat	FM & Livelihood Spec.		14.0	245,000,000
9	Angger Puspitasari	a1. Sub Prof. Financial (Community Grants) -1/	13/03/2013	-	-

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
	Dandan Oktalia	Subprof Adm Asst For Kota/Kab	13/03/2013	26.5	299,450,000
				7.0	84,700,000
	Meliani Fitri			12.0	145,200,000
	Susi Diahrita Sari	Sub Prof. Environmental Engineer		11.0	133,100,000
10	Habibah	a2. Sub Prof. Financial (Community Grants) -2/	13/03/2013	26.5	299,450,000
		Subprof Adm Asst For Kota/Kab		10.0	121,000,000
11	Sarmahinah	a3. Sub Prof. Financial (Community Grants) -3/	13/03/2013	-	-
	Erika Putra Asdi	Subprof Adm Asst For Kota/Kab	13/03/2013	26.5	299,450,000
				10.0	121,000,000
	M. Amin	Sub Prof. Safeguard Environmental		11.0	133,100,000
12	Rahmatia	a4. Sub Prof. Financial (Community Grants) -4/	13/03/2013	-	-
	Lenny Wijaya	Subprof Adm Asst For Kota/Kab	13/03/2013	17.5	197,750,000
	Meliani Fitri		1/9/2014	15.0	169,500,000
	Tri Widiastuti			3.0	33,900,000
				-	
13	Sabrina Ayunani	b. Sub Prof. Administration (Fix Cost)	13/03/2013	26.5	299,450,000
				19.0	229,900,000
	Sabrina Ayunani	Sub Prof. for HRM & Administration		14.0	169,400,000
	Nurachmi Ayu Susanti	Sub Prof. Financial (Community Grants)		4.0	48,400,000
	Iin Yulianti			10.0	121,000,000
14	Ahmad Yudhi	Local Gov & Public Policy Specialist	13/03/2013	-	
	Arip Rachman		16/04/2013	10.0	164,000,000
	Andarto		16/01/2014	15.5	254,200,000
				19.0	330,600,000
	Sudarsono	Institutional & Collaboration Spec.		4.0	70,000,000
	Nurachmi Ayu Susanti			9.0	157,500,000
15	Mardalena	Livelihood Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
16	Erlina Agus Sriyati	Urban Planner Specialist	13/03/2013	12.0	196,800,000
	Hendi Wartika Sedo Putra		01/05/2014	12.5	205,000,000
				19.0	330,600,000
17	Hendi Wartika Sedo Putra	Urban Planner Spec.		14.0	245,000,000
	<i>Billy Putra Wijaya</i>	Sub TA GIS Specialist		4.0	45,200,000
	<i>Rizka Drastiani</i>	Sub TA UP Specialist		4.0	45,200,000
	<i>Harrini Mutiara Hapsari Wahyu</i>	Sub TA Arsitek Specialist		4.0	45,200,000
	<i>Lies Rosaria</i>	Sub TA Teknik Environmental		4.0	45,200,000
	<i>Dwi Oktaviaini</i>	Sub TA Cost Estimator		3.0	33,900,000
<b>Propinsi Lampung (Bandar Lampung)</b>				-	-
1	Sujoko	Provincial Team Leader	13/03/2013	26.5	535,300,000
				19.0	410,400,000

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
	Sujoko	Team Leader		14.0	294,000,000
2	Handria Purnama	Monitoring & Evaluation Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	Handria Purnama	Program Monitoring Specialist		14.0	245,000,000
3	A. Redo Gutama	MIS Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
4	Agus Tubagus	Socialization Specialist	13/03/2013	-	-
	Darsono		16/04/2013	25.5	418,200,000
				19.0	334,400,000
5	Ismiyati	Training Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
6	Murti Wibowo	Infrastructure Specialist	13/03/2013	26.5	434,600,000
				7.0	122,500,000
	<i>Ervin Budyanto</i>			12.0	210,000,000
	Ervin Budyanto	Infrastructure Spec.		14.0	245,000,000
7	Burhan	Financial Management, RLF and SMEs Spec.	13/03/2013	-	
	Arifuddin Lubis		16/04/2013	25.5	418,200,000
				7.0	123,200,000
	<i>Andiyanto</i>			12.0	211,200,000
8	Lisa Veronica	a1. Sub Prof. Financial (Community Grants) -1/	13/03/2013	25.5	288,150,000
	Zubaidah, SE	Subprof Adm Asst For Kota/Kab		1.0	11,300,000
				19.0	214,700,000
9	Simon Sianturi	a2. Sub Prof. Financial (Community Grants) -2/	13/03/2013	-	-
	Uni Yustiarini	Subprof Adm Asst For Kota/Kab	13/03/2013	26.5	299,450,000
				10.0	121,000,000
10	Hadiyono Ponco Wardoyo	b. Sub Prof. Administration (Fix Cost)	13/03/2013	26.5	299,450,000
				19.0	229,900,000
	Darsono	Sub Prof. for Capacity Building Spec.		12.0	145,200,000
	A Redo Gutama	Sub Prof. for MIS - GIS Management Data		14.0	169,400,000
	Hadiyono Ponco Wardoyo	Sub Prof. for HRM & Administration		14.0	169,400,000
	Munawar Cholil	Sub Prof. Financial (Community Grants)		14.0	169,400,000
	Adiyanto	Sub Prof. Livelihood & LED		11.0	133,100,000
11	Heri Supriyadi	Local Gov & Public Policy Specialist	13/03/2013	-	-
	Mulyanto Ahmad		16/04/2013	25.5	418,200,000
				7.0	123,200,000
	<i>Agus Tubagus Solich</i>			12.0	211,200,000
	Agus Tubagus Solich	Institutional & Collaboration Spec.		13.0	227,500,000
12	Khairunyah Warga Negara	Livelihood Specialist	13/03/2013	-	-
	Munawar Cholil		16/04/2013	25.5	418,200,000
				19.0	332,500,000

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
13	Herry Pramudiatmoko	Urban Planner Specialist	13/03/2013	-	-
	Arip Rachman		16/01/2014	25.5	418,200,000
	Murti Wibowo			9.0	147,600,000
	Murti Wibowo	Urban Planner Spec.		14.0	245,000,000
	<i>Abdul Halim Yudistira</i>	Sub TA GIS Specialist		3.0	33,900,000
		Sub TA UP Specialist		3.0	33,900,000
	<i>Aan Fernando</i>	Sub TA Arsitek Specialist		3.0	33,900,000
	<i>Mulani Zaini</i>	Sub TA Teknik Environmental		3.0	33,900,000
	<i>Darwin Syah Irawan</i>	Sub TA Cost Estimator		2.0	22,600,000
Propinsi Jambi (Jambi)				-	-
1	Bagus Giripurwo	Provincial Team Leader	13/03/2013	26.5	535,300,000
				19.0	410,400,000
	Bagus Giripurwo	Team Leader		14.0	294,000,000
2	R Saefudin Atmakusumah	Monitoring & Evaluation Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	R Saefudin Atmakusumah	Program Monitoring Specialist		14.0	245,000,000
3	Agus Fairyanto	MIS Specialist	13/03/2013	-	-
	Abdi Darmawan		01/08/2013	21.5	352,600,000
				19.0	321,100,000
4	Andarto	Training Specialist	13/03/2013	-	-
	Untari		16/04/2013	25.5	418,200,000
				19.0	334,400,000
5	Anton Simbang	Infrastructure Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	Anton Simbang	Infrastructure Spec.		14.0	245,000,000
6	Saiful	Financial Management, RLF and SMEs Spec.	13/03/2013	26.5	434,600,000
				19.0	332,500,000
7	Vera Santia Rosa	a. Sub Prof. Financial (Community Grants)	13/03/2013	26.5	299,450,000
		Subprof Adm Asst For Kota/Kab		10.0	121,000,000
	Erfina Fitriani			9.0	108,900,000
	Untari	Sub Prof. for Capacity Building		12.0	145,200,000
	Abdi Darmawan	Sub Prof. for MIS - GIS Management Data		14.0	169,400,000
	Yolanda Putri	Sub Prof. for HRM & Administration		14.0	169,400,000
	Erfina Fitriani	Sub Prof. Financial (Community Grants)		14.0	169,400,000
	Saiful	Sub Prof. Livelihood & LED		7.0	84,700,000
	Asep Mawardi			3.3	39,930,000
8	Nuraini	Local Gov & Public Policy Specialist	13/03/2013	26.5	424,000,000
				19.0	332,500,000
	Nuraini	Institutional & Collaboration Spec.		13.0	227,500,000
9	Petrus F. Junior Payong	Livelihood Specialist	13/03/2013	-	-

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
	Abdul Hamid		16/04/2013	25.5	418,200,000
				19.0	334,400,000
10	Yuli Eka Ernawati	Urban Planner Specialist	13/03/2013	-	-
	Rahmawati Fitri		16/04/2013	9.0	147,600,000
	Lendra	Urban Planner Spec.		14.0	245,000,000
	<i>Sofyan Agus Salim</i>	Sub TA GIS Specialist		3.0	33,900,000
	<i>Ajeng Diannitari</i>			3.0	33,900,000
	<i>Harris</i>	Sub TA UP Specialist		3.0	33,900,000
	<i>Mahmud Zuhdi</i>			3.0	33,900,000
	<i>Muhammad Jumat</i>	Sub TA Arsitek Specialist		3.0	33,900,000
	<i>Chairil Anwar</i>			3.0	33,900,000
	<i>Adi Nofriandi</i>	Sub TA Teknik Environmental		3.0	33,900,000
	<i>Fuadhiah S</i>			3.0	33,900,000
	<i>Asep Surna Aditia</i>	Sub TA Cost Estimator		2.0	22,600,000
	<i>M. Faisal Novriansyah</i>			2.0	22,600,000
<b>Propinsi Bengkulu (Bengkulu)</b>				-	
1	Harmudya	Provincial Team Leader	13/03/2013	26.5	535,300,000
				19.0	410,400,000
	Harmudya	Team Leader		14.0	294,000,000
2	Djonet Santoso	Monitoring & Evaluation Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	Wigih Anggono Putro	Program Monitoring Specialist		14.0	245,000,000
3	Nerwan Hendri	MIS Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
4	Kartini	Socialization Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
5	Wigih Anggono Putro	Training Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
6	Said	Infrastructure Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	Said	Infrastructure Spec.		6.0	105,000,000
	Ken Anjang Sosiawan			7.0	122,500,000
7	Fratnesi	Financial Management, RLF and SMEs Spec.	13/03/2013	26.5	434,600,000
				19.0	332,500,000
8	Adi Budidarma	a1. Sub Prof. Financial (Community Grants) -1/	13/03/2013	26.5	299,450,000
		Subprof Adm Asst For Kota/Kab		10.0	121,000,000
9	Feri Susanto	a2. Sub Prof. Financial (Community Grants) -2/	13/03/2013	-	-
	Elfitra	Subprof Adm Asst For Kota/Kab	13/03/2013	26.5	299,450,000
				19.0	229,900,000
	Kartini	Sub Prof. for Capacity Building		12.0	145,200,000

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
	Nerwan Hendri	Sub Prof. for MIS - GIS Management Data		14.0	169,400,000
	Elfitra	Sub Prof. for HRM & Administration		14.0	169,400,000
	Surfriyadi	Sub Prof. Financial (Community Grants)		14.0	169,400,000
	Herman Fitriansyah	Sub Prof. Livelihood & LED		11.0	133,100,000
10	Dediyanto	Local Gov & Public Policy Specialist	13/03/2013	-	-
	Fernandes Maurisya		01/08/2013	7.0	114,800,000
	Dediyanto		01/05/2014	12.5	205,000,000
				19.0	330,600,000
	Dediyanto	Institutional & Collaboration Spec.		13.0	227,500,000
11	Herman Fitriansyah	Livelihood Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
12	Yusmaini Sofyan	Urban Planner Specialist	13/03/2013	-	-
	Rahmawati Fitri		16/01/2014	6.0	98,400,000
	Abdul Hamid Hakim		7/7/2014	16.4	268,960,000
				12.0	196,800,000
	Abdul Hamid Hakim	Urban Planner Specialist		4.0	70,000,000
	Renitha Sari			10.0	175,000,000
	<i>Arief Rachman Hakim</i>	Sub TA GIS Specialist		4.0	45,200,000
	<i>Derry Afiandri</i>	Sub TA UP Specialist		4.0	45,200,000
	<i>Mukhtar Ediansyah</i>	Sub TA Arsitek Specialist		4.0	45,200,000
	<i>Neviani Muli</i>	Sub TA Teknik Environmental		4.0	45,200,000
	<i>Mukhtar Ediansyah</i>	Sub TA Cost Estimator		3.0	33,900,000
Propinsi Bangka Belitung (Pangkal Pinang)				-	
1	Hari Purnomo	Provincial Team Leader	13/03/2013	26.5	535,300,000
				19.0	410,400,000
	Hari Purnomo	Team Leader		14.0	294,000,000
2	Gofir Mahfud	Monitoring & Evaluation Specialist	13/03/2013	-	-
	Ahin Solihin		16/04/2013	15.5	254,200,000
	Yusuf Efendi		6/8/2014	29.0	475,600,000
	Yusuf Efendi	Program Monitoring Specialist		14.0	245,000,000
3	M. Faisal	MIS Specialist	13/03/2013	-	-
	Thomas Alfa Edison		16/04/2013	25.5	418,200,000
				4.5	79,200,000
	<i>Arie Febrianto</i>			12.0	211,200,000
4	Setiyono	Training Specialist	13/03/2013	-	-
	Sri Yuliati		16/04/2013	15.5	254,200,000
	Aprial		41,798	28.9	474,452,000
5	Lutfah Mukaromah	Infrastructure Specialist	13/03/2013	26.5	434,600,000
				19.0	332,500,000
	Lutfah Mukaromah	Infrastructure Spec.		14.0	245,000,000

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
6	Irwan Indriyanto	Financial Management, RLF and SMEs Spec.	13/03/2013	26.5	434,600,000
				19.0	332,500,000
7	Enni Ratnasari	a. Sub Prof. Financial (Community Grants)/	13/03/2013	11.0	124,300,000
	Lia Oktaviani	Subprof Adm Asst For Kota/Kab	16/01/2014	5.0	56,500,000
	Reny Dyah Astuti		41,827	29.1	328,830,000
	Aprial	Sub Prof. for Capacity Building		12.0	145,200,000
	Arie Febrianto	Sub Prof. for MIS - GIS Management Data		14.0	169,400,000
	Subiarti	Sub Prof. for HRM & Administration		14.0	169,400,000
	Cahyadi Febriyana	Sub Prof. Financial (Community Grants)		14.0	169,400,000
	Iwan Indriyanto	Sub Prof. Livelihood & LED		11.0	133,100,000
8	Dini Romdini	Local Gov & Public Policy Specialist	13/03/2013	-	-
	Yusuf Efendi		16/04/2013	16.0	262,400,000
	Efendi Pangondo		3/9/2014	15.4	253,052,000
				12.5	205,000,000
	Efendi Pangondo	Institutional & Collaboration Spec.		13.0	227,500,000
9	Agus Aji Satrio	Livelihood Specialist	13/03/2013	-	-
	Ghofir Mahfuds		16/04/2013	2.0	32,800,000
	Cahyadi Febriyana		01/08/2013	21.5	352,600,000
				19.0	321,100,000
10	Arif Rachman	Urban Planner Specialist	13/03/2013	-	-
	TBN*			-	-
	Dwi Rizka Zulkia, M.sc	Urban Planner Spec.		-	-
	<i>Andy Hidayatullah</i>	Sub TA GIS Specialist		3.0	33,900,000
	<i>Salisto Anggara</i>	Sub TA UP Specialist		3.0	33,900,000
	<i>Muhammad Jibril</i>	Sub TA Arsitek Specialist		3.0	33,900,000
	<i>Jaya Dwi Saputra</i>	Sub TA Teknik Environmental		3.0	33,900,000
	<i>Agung Tri Harjo Tedjo</i>	Sub TA Cost Estimator		2.0	22,600,000
		<b>Sub Total Professional Staff</b>		<b>3,499</b>	<b>55,796,549,000</b>

#### I. 2 SUPPORTING STAFF

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 16	
				Vol	Amount (Rp.)
		<b>Program Director Supporting Staff</b>			
1	Rose Yulianti	Office Manager	13/03/2013	26.5	119,250,000
				33.0	158,400,000
2	Ledia Gusti	Secretary	13/03/2013	26.0	71,500,000
				5.0	14,500,000
				18.0	52,200,000



No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
3	Renaldi Dwi S.	Computer Operator	13/03/2013	-	-
				3.0	8,700,000
				12.0	34,800,000
		<b>Propinsi Sumatera Selatan (Palembang)</b>		-	
1	Emi Apriana	Secretary	13/03/2013	26.5	72,875,000
				7.0	20,300,000
				20.0	58,000,000
2	Endah Puspita/Putri Verata H	Computer Operator 1	13/03/2013	53.0	132,500,000
				14.0	36,400,000
				46.9	136,010,000
	Zulkarnain	Computer Operator 2	13/03/2013	-	-
3	Rosnaini/Yulita Sesi	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
4	Abdul Hanif/Syaidina Umar	Security	13/03/2013	26.5	46,375,000
				6.5	11,700,000
				26.0	46,800,000
	Sukardi	Ass Office Manager		4.0	16,000,000
	Rini Rosmawati	Secretary		4.0	10,000,000
	Morhana	Office Boy		4.0	8,000,000
	Dicky Andrian/Efrizal Hidayatullah	Drafter/Operator 2 Orang		8.0	52,000,000
	Deo/Fadillah/Darma/Rizky/	Surveyor 5 Orang		5.0	30,000,000
	to be name	Labour Local		10.0	30,000,000
		<b>Propinsi Lampung (Bandar Lampung)</b>		-	-
1	Tri Mulwati	Ass Office Manager	13/03/2013	26.5	92,750,000
				33.0	122,100,000
2	Yevi Apriyanti, Amelia Perdana	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
3	Rifa'l Rahmat	Computer Operator 1	13/03/2013	53.0	132,500,000
				64.0	166,400,000
	Mardhiah, Desi Susanti Said	Computer Operator 2	13/03/2013	-	-
4	Dedi Ibnuwanto, Agus Efendi	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
5	Slamet Wahyudi	Security	13/03/2013	26.5	46,375,000
				33.0	59,400,000
	Merry Kurniawati	Ass Office Manager		3.0	12,000,000
	Miranda Cambodia	Secretary		3.0	7,500,000
	M. Imam Riyadi	Office Boy		3.0	6,000,000
	Sumarno/Tri Hidayat	Drafter/Operator 2 Orang		6.0	39,000,000
	Dicky/Reza/Yulians/Faisol/Retno	Surveyor 5 Orang		5.0	30,000,000
	to be name	Labour Local		10.0	30,000,000

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
		<b>Propinsi Jambi (Jambi)</b>		-	-
1	Rika Febrina	Ass Office Manager	13/03/2013	26.5	92,750,000
				33.0	122,100,000
2	Sherly Ayu Marindra	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
3	Emil Inamullah	Computer Operator 1	13/03/2013	53.0	132,500,000
				12.8	33,280,000
				49.6	128,960,000
	Zira Sasmita	Computer Operator 2	13/03/2013	-	-
4	Ferry/, Deriyanto	Office Boy	13/03/2013	26.5	37,350,000
				33.0	52,800,000
5	Rizky Enggar Prabowo	Security	13/03/2013	26.5	43,575,000
				33.0	59,400,000
	Nur Husnul H/Yolanda Putri	Ass Office Manager		6.0	24,000,000
	Endah Mulyani/Amalia Dwi Jayanti	Secretary		6.0	15,000,000
	Rialdi A.Kusuma/Adam Ghalvin	Office Boy		6.0	12,000,000
	M.Asriyadi/M Firdaus/Yeyen/Suardi	Drafter/Operator 2 Orang		12.0	78,000,000
	Adi/Siswoyo/Laompa/Asep	Surveyor 5 Orang		4.0	24,000,000
	to be name	Labour Local		10.0	30,000,000
		<b>Propinsi Bengkulu (Bengkulu)</b>		-	-
1	Zumratul Aini	Ass Office Manager	13/03/2013	26.5	92,750,000
				33.0	122,100,000
2	Ika Puspita Sari	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
3	Tuti Susanti	Computer Operator 1	13/03/2013	53.0	132,500,000
				64.0	166,400,000
	Fatrian Alibransyah	Computer Operator 2	13/03/2013	-	-
4	Erma Suryani	Office Boy	13/03/2013	26.5	39,750,000
	Halimah Tussa Dya			33.0	52,800,000
5	Ediman Putra	Security	13/03/2013	26.5	46,375,000
	Agung Pramono			33.0	59,400,000
	Desma Wijaya	Ass Office Manager		4.0	16,000,000
	Siti Khatijah, S	Secretary		4.0	10,000,000
	Nati	Office Boy		4.0	8,000,000
	Donald Effendi/Agus Putra Jaya	Drafter/Operator 2 Orang		6.0	39,000,000
	Deka J/Defi S/Duka	Surveyor 3 Orang		2.0	12,000,000
	to be name	Labour Local		6.0	18,000,000
		<b>Propinsi Bangka Belitung (Pangkal Pinang)</b>		-	-
1	Nurlisa Fitri, Rini Putri Novianti	Ass Office Manager	13/03/2013	26.5	92,750,000
				5.5	20,350,000

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
				26.0	96,200,000
2	Rini Putri Novianti, Febiyanti	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
3	Diantoro	Computer Operator 1	13/03/2013	53.0	132,500,000
				64.0	166,400,000
	Fachrozi, A Muzaiyin Arifin	Computer Operator 2	13/03/2013	-	-
4	Wadi, Andri Lutfian/Syarifin	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
5	Andarto	Security	13/03/2013	26.5	46,375,000
				33.0	59,400,000
	Nurlisa Fitri	Ass Office Manager		3.0	12,000,000
	Dwi Ayu Novitasari	Secretary		3.0	7,500,000
	Andri	Office Boy		3.0	6,000,000
	Syarkawi/Septiani Muliawati	Drafter/Operator 2 Orang		5.0	32,500,000
	Imron/zrusdiyadi/Suhaimi	Surveyor 3 Orang		3.0	18,000,000
	to be name	Labour Local		6.0	18,000,000
		<b>Korkot Palembang</b>		-	-
1	Retno Kartika Sari	Secretary	13/03/2013	26.5	72,875,000
				7.0	20,300,000
				26.0	75,400,000
2	Reni Oktavia	Computer Operator-1	13/03/2013	26.5	66,250,000
				6.5	16,900,000
				26.0	67,600,000
3	Fajar Astono	Computer Operator-2	13/03/2013	26.5	66,250,000
				32.5	84,500,000
4	Siti Rizki Rahayu	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
		<b>Korkot Prabumulih</b>		-	-
1	Novriyanti	Secretary	13/03/2013	26.5	72,875,000
				22.0	63,800,000
2	Okta Suryadinata	Computer Operator-1	13/03/2013	26.5	66,250,000
				22.0	57,200,000
3	Mardiana	Computer Operator-2	13/03/2013	26.5	66,250,000
				22.0	57,200,000
4	Winarni	Office Boy	13/03/2013	26.5	39,750,000
				22.0	35,200,000
		<b>Korkot Pagaram</b>		-	-
1	Ruli Yansah	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
2	Elpita Aisyah	Computer Operator-1	13/03/2013	26.5	66,250,000

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
				33.0	85,800,000
3	Desy Damayanti	Computer Operator-2	13/03/2013	26.5	66,250,000
				32.0	83,200,000
4	Rian Julianto	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
		<b>Korkot Lubuk Linggau</b>		-	
1	Nadia Rara Alisa	Secretary	13/03/2013	26.5	72,875,000
				6.0	17,400,000
				27.0	78,300,000
2	Linda Isma	Computer Operator-1	13/03/2013	26.5	66,250,000
		0		33.0	85,800,000
3	Nia Yuni Helmina	Computer Operator-2	13/03/2013	26.5	66,250,000
				5.8	15,080,000
				26.0	67,600,000
4	Daniza Rahmad	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
		<b>Korkot OKI, OKU</b>		-	-
1	Sari Wulandari Malda	Secretary	01/01/2014	16.5	45,375,000
				22.0	63,800,000
2	Rohaini Juliana Putri	Computer Operator-1	01/01/2014	16.5	41,250,000
				22.0	57,200,000
3	Septa Rifliani	Computer Operator-2	01/01/2014	16.5	41,250,000
				23.0	59,800,000
4	Desta Pajri	Office Boy	01/01/2014	16.5	24,750,000
				23.0	36,800,000
		<b>Korkot Bandar Lampung</b>		-	-
1	Anggun Fallaningrum, Meta Ayu	Secretary	13/03/2013	26.5	72,875,000
	Meta AyuNovita			33.0	95,700,000
2	Dwi Kurniawan	Computer Operator-1	13/03/2013	26.5	66,250,000
	RekiYuliandri			33.0	85,800,000
3	Ryan Yudhistira	Computer Operator-2	13/03/2013	26.5	66,250,000
				33.0	85,800,000
4	Yoga Alfireza, Jennafha Krisnad	Office Boy	13/03/2013	26.5	39,750,000
	AnggiSaputra			33.0	52,800,000
		<b>Korkot Metro</b>		-	-
1	Renni Susanti/	Secretary	13/03/2013	26.5	72,875,000
	Rizky Bunga Vania			33.0	95,700,000
2	Handoko/Jefle Mitrahman	Computer Operator-1	13/03/2013	26.5	66,250,000
	IbnuPurbo P			33.0	85,800,000
3	Nuri Asmawan	Computer Operator-2	13/03/2013	26.5	66,250,000

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
	JennafhaKrisnando			33.0	85,800,000
4	Septian Adi Saputra	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
		<b>Korkot Pringsewu</b>		-	-
1	Indriyani	Secretary		11.0	31,900,000
2	NuriAsmawan	Computer Operator-1		11.0	28,600,000
3	Mei Ratnasari	Computer Operator-2		11.0	28,600,000
4	LudviAfandi	Office Boy		11.0	17,600,000
		<b>Korkot Lampung Utara</b>		-	-
1	Novitasari, S.AB	Secretary		11.0	31,900,000
2	Handoko	Computer Operator-1		11.0	28,600,000
3	Ahmad Fahrizal	Computer Operator-2		11.0	28,600,000
4	Hendriyadi	Office Boy		11.0	17,600,000
		<b>Korkot Jambi</b>		-	-
1	Mislanisa	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
2	Dwi Yulistia, Andhinie Indra P.	Computer Operator-1	13/03/2013	26.5	66,250,000
				5.9	15,340,000
				26.0	67,600,000
3	Lusi Mulia Sari,Afleanti Ningsih	Computer Operator-2	13/03/2013	26.5	66,250,000
				5.3	13,780,000
				26.0	67,600,000
4	Paiman Saputra, Lia Rosita	Office Boy	13/03/2013	26.5	39,750,000
				5.9	9,440,000
				26.0	41,600,000
		<b>Korkot Sungai Penuh</b>		-	-
1	Yessynia	Secretary		11.0	31,900,000
2	Neng Dwi Yulli	Computer Operator-1		11.0	28,600,000
3	Dena Oktarena	Computer Operator-2		11.0	28,600,000
4	Erik Irawan	Office Boy		11.0	17,600,000
		<b>Korkot Kota Bengkulu</b>		-	-
1	Mery Muliawati, Risma Yanti	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
2	Zefy Arlinda, Redo Sanofil	Computer Operator-1	13/03/2013	26.5	66,250,000
				33.0	85,800,000
3	Lesy Anggraeni	Computer Operator-2	13/03/2013	26.5	66,250,000
				33.0	85,800,000
4	Shinta Destiansi, Teti Sumiyati	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
		<b>Korkot Rejang Lebong</b>		-	-

No	Name	Position	DATE OF MOBILIZATION	AMANDMENT CONTRACT No. 20	
				Vol	Amount (Rp.)
1	Fitri Puji Astuti, Saprinawati	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
2	Ahmad Noviansyah Eko Putra	Computer Operator-1	13/03/2013	26.5	66,250,000
				33.0	85,800,000
3	Abdusalam, Hadir Kusumo	Computer Operator-2	13/03/2013	26.5	66,250,000
				33.0	85,800,000
4	Dedi Haryadi, Yossi Ramilda	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
		<b>Korkot Bangka</b>		-	-
1	Susanti Dariana	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
2	Riana Anggelina	Computer Operator-1	13/03/2013	26.5	66,250,000
				7.0	18,200,000
				26.0	67,600,000
3	Rio Alfando	Computer Operator-2	13/03/2013	26.5	66,250,000
				32.5	84,500,000
4	Agus	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
		<b>Korkot Belitung Timur</b>		-	-
1	Ayu Purnama S	Secretary	13/03/2013	26.5	72,875,000
				33.0	95,700,000
2	Azuardi, Anggelian T.	Computer Operator-1	13/03/2013	26.5	66,250,000
				33.0	85,800,000
4	Rasyidi, Irna Lestari	Office Boy	13/03/2013	26.5	39,750,000
				33.0	52,800,000
		<b>Korkot Pangkal Pinang</b>		-	-
1	Marthania Prisilia	Secretary		11.0	31,900,000
2	Brilia Valuendina	Computer Operator-1		11.0	28,600,000
3	Hendry	Computer Operator-2		-	-
4	M. Anshori	Office Boy		11.0	17,600,000
	<b>Sub Total Supporting Staff</b>			<b>4,779</b>	<b>11,979,540,000</b>
	<b>TOTAL REMUNERATION</b>			<b>8,278</b>	<b>67,776,089,000</b>

II. REIMBURSIBLE

II. 1 Mobilization / Demobilization

No				AMANDMENT CONTRACT No. 20		
				Vol	Rate	Amount (Rp.)
II.1	Mobilization / Demobilization					
		pers	trip			
2.1.1	OC LEVEL					
	Jakarta - Palembang (RT)					
1	Program Director	1	1	-	1,100,000	-
				-		
2.1.2	PROVINCE LEVEL			-		
2.1.2.1	Propinsi Sumatera Selatan (Jakarta - Palembang RT)			-		
1	Provincial Team Leader	1	1	1.0	1,100,000	1,100,000
2	Money Specialist	1	1	1.0	1,100,000	1,100,000
3	MIS Specialist	1	1	1.0	1,100,000	1,100,000
4	Socialization Specialist	1	1	1.0	1,100,000	1,100,000
5	Training Specialist	1	1	1.0	1,100,000	1,100,000
6	Infrastructure Specialist	1	1	-	-	-
7	Micro Fin & Fin.Mgmt Spec.	1	1	-	-	-
8	Local Gov & Public Policy Spec	1	1	1.0	1,100,000	1,100,000
9	Livelihood & SME's Specialist	1	1	-	-	-
10	Urban Planner Specialist**)	1	1	1.0	1,100,000	1,100,000
2.1.2.2	Propinsi Lampung (Jakarta - Bandar Lampung RT)			-	-	-
1	Provincial Team Leader	1	1	1.0	900,000	900,000
2	Money Specialist	1	1	1.0	900,000	900,000
3	MIS Specialist	1	1	-	-	-
4	Socialization Specialist	1	1	1.0	900,000	900,000
5	Training Specialist	1	1	-	-	-
6	Infrastructure Specialist	1	1	-	-	-
7	Micro Fin & Fin.Mgmt Spec.	1	1	1.0	900,000	900,000
8	Local Gov & Public Policy Spec	1	1	1.0	900,000	900,000
9	Livelihood & SME's Specialist	1	1	1.0	900,000	900,000
10	Urban Planner Specialist**)	1	1	1.0	900,000	900,000
				-	-	-
2.1.2.3	Propinsi Jambi (Jakarta - Jambi RT)			-	-	-
1	Provincial Team Leader	1	1	1.0	1,500,000	1,500,000
2	Money Specialist	1	1	1.0	1,500,000	1,500,000
3	MIS Specialist	1	1	1.0	1,500,000	1,500,000
4	Training Specialist	1	1	1.0	1,500,000	1,500,000
5	Infrastructure Specialist	1	1	1.0	1,500,000	1,500,000
6	Micro Fin & Fin.Mgmt Spec.	1	1	1.0	1,500,000	1,500,000
7	Local Gov & Public Policy Spec	1	1	-	-	-
8	Livelihood & SME's Specialist	1	1	1.0	1,500,000	1,500,000
9	Urban Planner Specialist**)	1	1	1.0	1,500,000	1,500,000
				-	-	-
2.1.2.4	Propinsi Bengkulu (Jakarta - Bengkulu RT)			-	-	-
				-	-	-
2.1.2.5	Propinsi Bangka Belitung (Jakarta - Pangkal Pinang RT)			-	-	-
1	Provincial Team Leader	1	1	1.0	1,200,000	1,200,000
2	Money Specialist	1	1	1.0	1,200,000	1,200,000
3	MIS Specialist	1	1	1.0	1,200,000	1,200,000
4	Training Specialist	1	1	1.0	1,200,000	1,200,000
5	Infrastructure Specialist	1	1	1.0	1,200,000	1,200,000
6	Micro Fin & Fin.Mgmt Spec.	1	1	1.0	1,200,000	1,200,000
7	Local Gov & Public Policy Spec	1	1	1.0	1,200,000	1,200,000
8	Livelihood & SME's Specialist	1	1	1.0	1,200,000	1,200,000
9	Urban Planner Specialist**)	1	1	1.0	1,200,000	1,200,000
<b>TOTAL OF MOBILIZATION / DEMOBILIZATION</b>						<b>36,800,000</b>
II. 2	Housing Allowance					
2.2.1	OC Level					
		Person	month			
1	Program Director	1	16	45.5	750,000	34,125,000
				-	-	-
2.2.2	Province Level (South Sumatera)					
1	Provincial Team Leader	1	16	43.5	500,000	21,750,000
	Team Leader			12.3	500,000	6,625,000
2	Money Specialist	1	16	35.0	500,000	17,500,000
	Program Monitoring Specialist			5.0	500,000	2,500,000
3	MIS Specialist	1	16	45.0	500,000	22,500,000
	MIS dan GIS Management Data Specialist			14.0	500,000	7,000,000

No				AMANDMENT CONTRACT No. 20		
				Vol	Rate	Amount (Rp.)
4	Socialization Specialist	1	16	45.5	500,000	22,750,000
5	Training Specialist	1	16	-	500,000	-
6	Infrastructure Specialist	1	16	-	-	-
7	Micro Fin & Fin.Mgmt Spec.	1	16	-	-	-
8	Local Gov & Public Policy Spec	1	16	44.0	500,000	22,000,000
	Institutional & Collaboration Spec.			6.0	500,000	3,000,000
9	Livelihood & SME's Specialist	1	16	-	-	-
10	Urban Planner Specialist**)	1	16	43.0	500,000	21,500,000
	Urban Planner Specialist			13.0	500,000	7,000,000
11	Sub TA GIS Specialist			3.0	500,000	1,500,000
12	Sub TA UP Specialist			-	500,000	-
13	Sub TA Arsitek Specialist			-	500,000	-
14	Sub TA Teknik Environmental			-	500,000	-
16	Sub TA Cost Estimator			-	500,000	-
	<b>Province Level (Lampung)</b>			-	-	-
1	Provincial Team Leader	1	16	45.5	500,000	22,750,000
	Team Leader			13.5	500,000	7,250,000
2	Money Specialist	1	16	45.5	500,000	22,750,000
	Program Money Specialist			13.5	500,000	7,250,000
3	MIS Specialist	1	16	-	-	-
4	Socialization Specialist	1	16	-	500,000	-
5	Training Specialist	1	16	-	-	-
6	Infrastructure Specialist	1	16	12.0	500,000	6,000,000
	Infrastructure Specialist			12.0	500,000	6,500,000
7	Micro Fin & Fin.Mgmt Spec.	1	16	45.5	500,000	22,750,000
8	Local Gov & Public Policy Spec	1	16	44.0	500,000	22,000,000
	Institutional & Collaboration Spec.			12.0	500,000	6,500,000
9	Livelihood & SME's Specialist	1	16	-	500,000	-
10	Urban Planner Specialist**)	1	16	32.0	500,000	16,000,000
	Urban Planner Specialist**)			2.0	500,000	1,500,000
11	Sub TA GIS Specialist			3.0	500,000	1,500,000
12	Sub TA UP Specialist			-	500,000	-
13	Sub TA Arsitek Specialist			-	500,000	-
14	Sub TA Teknik Environmental			-	500,000	-
15	Sub TA Cost Estimator			-	500,000	-
	<b>Province Level (Jambi)</b>			-	-	-
1	Provincial Team Leader	1	16	45.5	500,000	22,750,000
	Team Leader			13.5	500,000	7,250,000
2	Money Specialist	1	16	45.5	500,000	22,750,000
	Program Money Specialist			13.5	500,000	7,250,000
3	MIS Specialist	1	16	17.0	500,000	8,500,000
4	Socialization Specialist	0	16	-	-	-
5	Training Specialist	1	16	-	500,000	-
6	Infrastructure Specialist	1	16	46.5	500,000	23,750,000
	Infrastructure Specialist			12.5	500,000	6,750,000
7	Micro Fin & Fin.Mgmt Spec./Sub Prof. Livelihood & LED	1	16	45.5	500,000	22,750,000
8	Local Gov & Public Policy Spec	1	16	-	500,000	-
	Institutional & Collaboration Spec.			-	500,000	-
9	Livelihood & SME's Specialist	1	16	28.5	500,000	14,250,000
10	Urban Planner Specialist**)	1	16	9.0	500,000	4,500,000
	Urban Planner Specialist			7.0	500,000	3,500,000
11	Sub TA GIS Specialist			3.0	500,000	1,500,000
12	Sub TA UP Specialist			3.0	500,000	1,500,000
13	Sub TA Arsitek Specialist			3.0	500,000	1,500,000
14	Sub TA Teknik Environmental			3.0	500,000	1,500,000
15	Sub TA Cost Estimator			-	500,000	-
	<b>Province Level (Bengkulu)</b>			-	-	-
1	Provincial Team Leader	1	16	-	-	-
	Team Leader			-	500,000	-
2	Money Specialist	1	16	-	-	-
	Program Money Specialist			-	500,000	-
3	MIS Specialist	1	16	-	-	-
4	Socialization Specialist	1	16	-	-	-
5	Training Specialist	1	16	-	-	-
6	Infrastructure Specialist	1	16	45.5	500,000	22,750,000
	Infrastructure Specialist			13.5	500,000	7,250,000
7	Micro Fin & Fin.Mgmt Spec.	1	16	-	-	-
8	Local Gov & Public Policy Spec/Institutional & Collaboration Spec.	1	16	28.5	500,000	14,250,000
9	Livelihood & SME's Specialist	1	16	-	-	-
10	Urban Planner Specialist**)	1	16	33.5	500,000	16,750,000
	Urban Planner Specialist**)			6.0	500,000	3,000,000
11	Sub TA GIS Specialist			-	500,000	-
12	Sub TA UP Specialist			3.0	500,000	1,500,000



No				AMANDMENT CONTRACT No. 20			
				Vol	Rate	Amount (Rp.)	
13	Sub TA Arsitek Specialist			-	500,000	-	
14	Sub TA Teknik Environmental			-	500,000	-	
15	Sub TA Cost Estimator			-	500,000	-	
	<b>Province Level (Bangka Belitung)</b>			-	-	-	
1	Provincial Team Leader	1	16	45.5	500,000	22,750,000	
	Team Leader			13.5	500,000	7,250,000	
2	Money Specialist	1	16	45.5	500,000	22,750,000	
	Program Money Specialist			13.5	500,000	7,250,000	
3	MIS Specialist/Sub Prof. for MIS - GIS Management Data	1	16	44.0	500,000	22,000,000	
4	Socialization Specialist	0	16	-	500,000	-	
5	Training Specialist	1	16	45.5	500,000	22,750,000	
6	Infrastructure Specialist	1	16	45.5	500,000	22,750,000	
	Infrastructure Specialist			14.0	500,000	7,500,000	
7	Micro Fin & Fin.Mgmt Spec.	1	16	45.5	500,000	22,750,000	
8	Local Gov & Public Policy Spec	1	16	45.0	500,000	22,500,000	
	Institutional & Collaboration Spec.			12.0	500,000	6,000,000	
9	Livelihood & SME's Specialist	1	16	43.0	500,000	21,500,000	
	Sub Prof. Livelihood & LED			12.0	500,000	6,500,000	
10	Urban Planner Specialist**)	1	16	-	500,000	-	
11	Sub TA GIS Specialist			3.0	500,000	1,500,000	
12	Sub TA UP Specialist			3.0	500,000	1,500,000	
13	Sub TA Arsitek Specialist			-	500,000	-	
14	Sub TA Teknik Environmental			-	500,000	-	
15	Sub TA Cost Estimator			-	500,000	-	
<b>TOTAL OF HOUSING ALLOWANCE</b>						<b>765,750,000</b>	
<b>2.3.1 IN PROVINCE SUMATERA SELATAN</b>							
<b>2.3.1.1 Monitoring &amp; Supervision by PD +Ass. PD</b>							
a.	Monitoring & Supervision by PD + Ass PD (Palembang - Jambi)						
	Inland Transport	1	4	10.0	150,000	820,000	
	Tiket Palembang-Jambi	1	4	12.0	500,000	4,330,000	
	Accommodation	1	4	2	24.0	300,000	6,950,000
	OSA	1	4	3	36.0	250,000	9,000,000
b.	Monitoring & Supervision by PD + Ass PD (Palembang - Babel)						
	Inland Transport	1	4	2.0	150,000	300,000	
	Tiket Palembang-Babel	1	4	5.0	500,000	2,235,875	
	Accommodation	1	4	2	9.0	300,000	2,100,000
	OSA	1	4	3	20.0	250,000	4,000,000
c.	Monitoring & Supervision by PD + Ass PD (Palembang - Bengkulu)						
	Inland Transport	1	4	1.0	150,000	150,000	
	Tiket Palembang-Bengkulu	1	4	7.0	500,000	3,220,000	
	Accommodation	1	4	2	11.0	300,000	2,650,000
	OSA	1	4	3	20.0	250,000	5,000,000
d.	Monitoring & Supervision by PD + Ass PD (Palembang - Lampung)						
	Inland Transport	1	4	1.0	150,000	150,000	
	Tiket Palembang-Lampung	1	4	7.0	500,000	3,277,500	
	Accommodation	1	4	2	14.0	300,000	3,600,000
	OSA	1	4	3	20.0	250,000	5,000,000
<b>2.3.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (5 % x Number of Kelurahan)</b>	<b>time</b>	<b>pers</b>	<b>days</b>			
a.	From Kota Palembang to Libuk Linggau (72 kel x 5% = 4 kel)						
	Transport	4	1	-	-	150,000	
					11.0	400,000	
	Accommodation	4	1	2	22.0	300,000	
	Lumpsum	4	1	3	39.0	250,000	
					-	-	
b.	From Kota Palembang to Pagar Alam (35 kel x 5% = 2 kel)						
	Transport	4	1	-	2.0	150,000	
					12.0	400,000	
	Accommodation	4	1	1	15.0	300,000	
	Lumpsum	4	1	3	39.0	250,000	
					-	-	
c.	From Kota Palembang to Ogan Komering Ilir & Prabumulih (62 kel x 5% = 4 kel)						
	Transport	4	1	-	-	150,000	
	Accommodation	4	1	1	-	300,000	
	Lumpsum	4	1	2	-	250,000	
					-	-	
d.	From Kota Palembang to Muara Enim & Ogan Komering Ulu (32 kel x 5% = 3 kel)						
	Transport	4	1	-	-	150,000	

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
	Accommodation	4	1	1	-	300,000	-
	Lumpsum	4	1	2	-	250,000	-
	From Kota Palembang to Muara Enim & Prabumulih (32 kel x 5% = 2 kel)				-		-
	Transport	4	1	-	16.0	300,000	4,800,000
	Accommodation	4	1	1	14.0	300,000	4,200,000
	Lumpsum	4	1	2	32.0	250,000	8,000,000
					-	-	-
	From Kota Palembang to Ogan Komering Ulu (25 kel x 5% = 2 kel)				-	-	-
	Transport	4	1	-	15.0	300,000	4,500,000
	Accommodation	4	1	1	17.0	300,000	5,100,000
	Lumpsum	4	1	2	33.0	250,000	8,250,000
					-	-	-
	From Kota Palembang to Ogan Komering Ilir (25 kel x 5% = 2 kel)				-	-	-
	Transport	4	1	-	15.0	150,000	2,250,000
	Accommodation	4	1	1	18.0	300,000	5,400,000
	Lumpsum	4	1	2	32.0	250,000	8,000,000
e.	From Kota Palembang to Kota Palembang (107 kel x 5% = 5 kel)				-	-	-
	Lumpsum	4	3	1	32.0	100,000	3,200,000
d.	Coaching clinic 5 kali di 50 Kota Prioritas Wil-1				-	-	-
	Transport	2	3	1	26.0	400,000	10,400,000
	Accommodation	2	3	3	38.0	300,000	11,400,000
	Lumpsum	2	3	4	64.0	250,000	16,000,000
					-	-	-
	<b>KOTA KUMUH</b>				-	-	-
	<b>KOTA KUMUH INFRA SKALA KOTA</b>				-	-	-
	Dari Kota Palembang ke KOTA PALEMBANG				-	-	-
	Lumpsum	1	2	4	10.0	100,000	1,000,000
	Dari Kota Palembang ke KOTA PAGAR ALAM				-	-	-
	Transport	1	2	1	3.0	400,000	1,200,000
	Accommodation	1	2	3	5.0	300,000	1,500,000
	Lumpsum	1	2	4	8.0	250,000	2,000,000
	Dari Kota Palembang ke KOTA LUBUK LINGGAU				-	-	-
	Inland Transport	1	2	1	4.0	400,000	1,600,000
	Accommodation	1	2	3	8.0	300,000	2,400,000
	Lumpsum	1	2	4	12.0	250,000	3,000,000
	<b>KOTA KUMUH NON INFRA SKALA KOTA</b>				-	-	-
	Dari Kota Palembang ke OGAN KOMERING ULU				-	-	-
	Inland Transport	1	2	1	9.0	300,000	2,700,000
	Accommodation	1	2	2	10.0	300,000	3,000,000
	Lumpsum	1	2	3	19.0	250,000	4,750,000
					-	-	-
	Local Transport for Coordinatioan				35.0	300,000	10,500,000
	Local Transport for Coordinatioan TAPP				15.0	300,000	4,500,000
	<b>FOR SPECIAL EVENT</b>				-	-	-
	Transport	4	5	1	86.0	300,000	25,800,000
	Accommodation	4	5	2	131.0	300,000	39,200,000
	OSA	4	5	3	220.0	250,000	55,000,000
					-	-	-
2.3.1.3	<b>SPOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>	time	pers	days	-	-	-
					-	-	-
	<b>A. For City Coordinator and Assistance City Coordinator</b>				-	-	-
	(308 Kel x 50%) x 4	4	77	-	612.0	50,000	30,600,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-	-	-
					-	-	-
	<b>Monitoring Tim Korkot Kota Pagar Alam di Dalam Kota</b>				-	-	-
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				-	-	-
	Lumpsum	2	2	2	6.0	50,000	300,000
	<b>KEL/DESA NON KUMUH</b>				-	-	-
	Lumpsum	2	2	2	10.0	50,000	500,000
					-	-	-
	<b>Monitoring Tim Korkot Kota Pagar alam Ke (1) Ogan Komering Ulu, (2) Muara enim</b>				-	-	-
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				-	-	-
	Inland Transport	1	2	1	4.0	150,000	600,000
	Accommodation	1	2	1	4.0	300,000	1,200,000
	Lumpsum	1	2	2	8.0	250,000	2,000,000
					-	-	-
	<b>KEL/DESA NON KUMUH</b>				-	-	-
	Inland Transport	2	2	1	6.0	150,000	900,000
	Accommodation	2	2	1	6.0	300,000	1,800,000
	Lumpsum	2	2	2	12.0	250,000	3,000,000

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
					-		-
					-		-
	<b>Monitoring Tim Korkot Kota Palembang di Dalam Kota</b>				-		-
	KEL/DESA KUMUH DI KOTA SKALA KOTA				-		-
	Lumpsum	8	2	2	48.0	50,000	2,400,000
	KEL/DESA NON KUMUH				-		-
	Lumpsum	3	2	2	24.0	50,000	1,200,000
					-		-
	<b>Monitoring Tim Korkot Kota Palembang Ke (1) Ogan Komering Ilir, (2) Kota Prabumulih</b>				-		-
	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				-		-
	Inland Transport	1	2	1	4.0	150,000	600,000
	Accommodation	1	2	1	4.0	300,000	1,200,000
	Lumpsum	1	2	2	8.0	250,000	2,000,000
					-		-
	KEL/DESA NON KUMUH				-		-
	Inland Transport	3	2	1	9.0	150,000	1,350,000
	Accommodation	3	2	1	9.0	300,000	2,700,000
	Lumpsum	3	2	2	16.0	250,000	4,000,000
					-		-
					-		-
	<b>Monitoring Tim Korkot Kota Lubuk Linggau di Dalam Kota</b>				-		-
	KEL/DESA KUMUH DI KOTA SKALA KOTA				-		-
	Lumpsum	2	2	2	-	50,000	-
	KEL/DESA NON KUMUH				-		-
	Lumpsum	4	2	2	-	50,000	-
					-		-
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>				-		-
	(308 Kel - 57 Kel luar kota) x 50% x 14	14	63	-	1,718.0	50,000	85,900,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 ket				-		-
					-		-
	<b>C. For City Coordinator Infrastructure and FM out of the town</b>				-		-
1.	From Kota Palembang to Ogan Komering Ilir				-		-
	From Kota Prabumulih to Ogan Komering Ilir				-		-
	Transport	18	4	2	19.0	150,000	2,850,000
2.	From Kota Palembang to Muara Enim				-		-
	From Kota Prabumulih to Muara Enim				-		-
	Transport	18	1	2	-	150,000	-
3.	From Kota Palembang to Ogan Komering Ulu				-		-
	From Kota Pagaralam to Ogan Komering Ulu				-		-
	Transport	18	4	2	-	150,000	-
4.	From Kota Pagaralam to Muara Enim				-		-
	Transport	6	1	2	6.0	150,000	900,000
5.	From Kota OKI to Ogan Komering Ulu				-		-
	Transport	6	4	2	-	150,000	-
2.3.1.4	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>	time	pers	days	-		-
					-		-
a.	From Kota Palembang to Ogan Komering Ilir				-		-
	From Kota OKI to Ogan Komering Ulu				-		-
	Transport	9	3	1	5.0	150,000	750,000
	Lumpsum	9	3	1	9.0	250,000	2,250,000
b.	From Kota Palembang to Muara Enim				-		-
	From Kota Pagaralam to Muara Enim				-		-
	Transport	9	3	1	1.0	150,000	150,000
	Lumpsum	9	3	1	2.0	250,000	500,000
c.	From Kota Palembang to Ogan Komering Ulu				-		-
	Transport	9	3	1	4.0	150,000	600,000
	Lumpsum	9	3	1	4.0	250,000	1,000,000
2.3.1.5	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>	time	pers	days	-		-
					-		-
a.	From Kota Palembang to Libuk Linggau				-		-
	Transport	9	2	-	7.0	150,000	1,050,000
	Transport	9	2	-	15.0	300,000	4,500,000
	Accommodation	9	2	1	30.0	300,000	9,000,000
	OSA	9	2	2	54.0	250,000	13,500,000
					-		-
b.	From Kota Palembang to Pagar Alam				-		-
	Transport	9	2	-	-	150,000	-
	Transport	9	2	-	9.0	300,000	2,700,000
	Accommodation	9	2	1	15.0	300,000	4,500,000
	OSA	9	2	2	31.0	250,000	7,750,000

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
					-		-
c.	From Kota Palembang to Ogan Komering Ilir & Prabumulih				-		-
	Transport	9	4	-	-	150,000	-
	Transport	9	4	-	15.0	300,000	4,500,000
	Accommodation	9	4	1	32.0	300,000	9,600,000
	OSA	9	4	2	63.0	250,000	15,750,000
					-		-
d.	From Kota Palembang to Muara Enim & Ogan Komering Ulu				-		-
	Transport	9	2	-	-	150,000	-
	Transport	9	2	-	12.0	300,000	3,600,000
	Accommodation	9	2	1	20.0	300,000	6,000,000
	OSA	9	2	2	42.0	250,000	10,500,000
					-		-
2.3.1.6	FOR SEVERAL TRAINING & SPECIAL EVENT FROM KAB. TO PALEMBANG	time	pers	days	-		-
					-		-
	For Training				-		-
	Inland Transport for Korkot&Askot (21 Kota/Kab) on OC Consolidation		20		-		-
a.	From Libuk Linggau to Kota Palembang				-		-
		4	5	-	-	150,000	-
	Transport	2	5	-	-	150,000	-
	Transport	2	9	-	48.0	300,000	14,400,000
b.	From Pagar Alam to Kota Palembang				-		-
		4	7	-	-	150,000	-
	Transport	2	7	-	-	150,000	-
	Transport	2	6	-	29.0	300,000	8,700,000
c.	From Ogan Komering Ilir & Prabumulih to Kota Palembang				-		-
		4	6	-	-	150,000	-
	Transport	2	6	-	2.0	150,000	300,000
	Transport	2	13	-	63.0	300,000	18,900,000
d.	From Muara Enim & Ogan Komering Ulu to Kota Palembang				-		-
		4	2	-	-	150,000	-
	Transport	2	2	-	4.0	150,000	600,000
	Transport	2	6	-	42.0	300,000	12,600,000
	Inland Transport for SF, FT, FE, FS (21 Kota/Kab)				-		-
a.	From Libuk Linggau to Kota Palembang				-		-
	Transport	2	40	-	240.0	150,000	30,150,000
					-		-
b.	From Pagar Alam to Kota Palembang				-		-
	Transport	2	20	-	153.0	150,000	18,900,000
					-		-
c.	From Ogan Komering Ilir & Prabumulih to Kota Palembang				-		-
	Transport	2	35	-	252.0	150,000	32,700,000
					-		-
d.	From Muara Enim & Ogan Komering Ulu to Kota Palembang				-		-
	Transport	2	20	-	136.0	150,000	18,600,000
					-		-
	Special Event (by request)				-		-
1.	From Libuk Linggau to Kota Palembang				-		-
	Transport	2	2	-	2.0	150,000	300,000
	Transport	2	2	-	13.0	300,000	4,200,000
	Accommodation	2	2	2	14.0	300,000	6,600,000
	OSA	2	2	3	26.0	250,000	6,500,000
					-		-
2.	From Pagar Alam to Kota Palembang				-		-
	Transport	2	2	-	1.0	150,000	150,000
	Transport	2	2	-	15.0	300,000	4,500,000
	Accommodation	2	2	2	36.0	300,000	10,800,000
	OSA	2	2	3	23.0	250,000	5,750,000
					-		-
3.	From Ogan Komering Ilir & Prabumulih to Kota Palembang				-		-
	Transport	2	4	-	4.0	150,000	600,000
	Transport	2	4	-	16.0	300,000	4,800,000
	Accommodation	2	4	2	21.0	300,000	6,300,000
	OSA	2	4	3	42.0	250,000	10,500,000
					-		-
4.	From Muara Enim & Ogan Komering Ulu to Kota Palembang				-		-
	Transport	2	4	-	2.0	150,000	300,000
	Transport	2	4	-	15.0	300,000	4,500,000
	Accommodation	2	4	2	19.0	300,000	5,700,000
	OSA	2	4	3	35.0	250,000	8,750,000
					-		-

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
2.3.2	TO JAKARTA				-		-
					-		-
2.3.2.1	FOR SEVERAL TRAINING TO JAKARTA BY REQUEST	time	pers	days	-		-
					-		-
1.	Air Transport	6	5	-	12.0	1,100,000	10,530,800
	Air Transport to Jakarta and Others	4	2	-	7.0	4,500,000	13,914,280
	Inland Travel in Jakarta	6	5	-	12.0	300,000	3,600,000
	Inland Travel in Jakarta and Others	4	2	-	7.0	300,000	2,100,000
	OSA	6	5	4	65.0	250,000	16,250,000
	OSA and Others	4	2	4	35.0	250,000	8,750,000
					-		-
					-		-
2.3.2.2	FOR EGM TO JAKARTA	time	pers	days	-		-
					-		-
	Air Transport				-		-
1.	EGM TA/SubTA Training	4	1	-	6.0	1,100,000	5,239,300
2.	EGM TA Sosialisasi	4	1	-	2.0	1,100,000	1,868,400
3.	EGM TA/SubTA MK	4	1	-	4.0	1,100,000	3,988,400
4	EGM TA/SubTA INFRA	4	1	-	5.0	1,100,000	4,388,100
5	EGM TA/SubTA Monev	4	1	-	4.0	1,100,000	3,359,900
6	EGM TA/SubTA SIM	4	1	-	6.0	1,100,000	4,750,000
7	EGM TA Local Government	4	1	-	3.0	1,100,000	3,001,400
8	EGM TA Livelihood & SME's	4	1	-	6.0	1,100,000	5,810,300
9	EGM TA Urban Planner	4	1	-	6.0	1,100,000	4,972,100
	Hotel Accommodation	4	9	3	170.0	350,000	51,000,000
	Inland Transport in Jakarta	4	9	-	51.0	300,000	12,600,000
	OSA	4	9	4	256.0	250,000	64,000,000
					-		-
					-		-
2.3.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)	time	pers	days	-		-
		3			-		-
	Air Transport	1	10	1	29.0	1,100,000	29,362,600
	Inland Transport in Jakarta	4	3	-	29.0	300,000	8,700,000
	Hotel Accommodation	4	3	3	19.0	350,000	5,750,000
	OSA	4	3	4	177.0	250,000	44,250,000
					-		-
	<b>Pelatihan OSP/OC</b>				-		-
	Air Transport	1	10	1	10.0	1,100,000	6,616,100
	Inland Transport in Jakarta	1	10	1	8.0	300,000	2,400,000
	Hotel Accommodation	1	10	2	-	350,000	-
	OSA	1	10	4	40.0	250,000	10,000,000
					-		-
	<b>Rakor PD &amp; TL</b>				-		-
	Air Transport	1	2	1	1.0	1,100,000	1,011,193
	Inland Transport in Jakarta	1	2	1	1.0	300,000	300,000
	Hotel Accommodation	1	2	2	1.0	350,000	337,500
	OSA	1	2	3	3.0	250,000	750,000
					-		-
	<b>EGM</b>				-		-
	Air Transport	1	9	1	-	1,100,000	-
	Inland Transport in Jakarta	1	9	1	-	300,000	-
	Hotel Accommodation	1	9	2	-	350,000	-
	OSA	1	9	3	-	250,000	-
					-		-
	<b>ToT Pemandu Nasional</b>				-		-
	Air Transport	1	7	5	4.0	1,100,000	3,146,000
	Inland Transport in Jakarta	1	7	1	4.0	300,000	1,200,000
	Hotel Accommodation	1	7	8	-	350,000	-
	OSA	1	7	9	56.0	250,000	14,000,000
					-		-
	<b>ToT Pemandu Nasional untuk pelatihan khusus</b>				-		-
	Air Transport	1	7	1	2.0	1,100,000	1,562,000
	Inland Transport in Jakarta	1	7	1	2.0	300,000	600,000
	Hotel Accommodation	1	7	6	-	350,000	-
	OSA	1	7	7	17.0	250,000	4,250,000
					-		-
	<b>Pelatihan Kordinator Kota</b>				-		-
	Air Transport	1	7	5	13.0	1,100,000	9,724,000
	Inland Transport in Jakarta	1	7	1	13.0	300,000	3,000,000
	Hotel Accommodation	1	7	6	-	350,000	-
	OSA	1	7	7	90.0	250,000	22,000,000
					-		-
	<b>ToT Pelatihan Penguatan dan pengembangan BDC *)</b>				-		-
	Air Transport	1	7	1	33.0	1,100,000	2,584,100
	Inland Transport in Jakarta	1	7	1	8.0	1,100,000	900,000
	Hotel Accommodation	1	7	6	-	1,100,000	-
	OSA	1	7	7	18.0	1,100,000	4,500,000
					-		-
	<b>ToT Pelatihan pembentukan &amp; pengembangan Federasi UPK *)</b>				-		-
	Air Transport	1	7	1	-	1,100,000	-

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	5	-	350,000	-
	OSA	1	7	6	-	250,000	-
	<b>ToT Pembukuan UPK (Computerization) *</b>				-		-
	Air Transport	1	7	1	-	1,100,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	3	-	350,000	-
	OSA	1	7	4	-	250,000	-
					-		-
	<b>Rakor PD &amp; TL</b>				-		-
	Air Transport	1	2	1	-	1,100,000	-
	Inland Transport in Jakarta	1	2	1	-	300,000	-
	Hotel Accommodation	1	2	2	-	350,000	-
	OSA	1	2	3	5.0	250,000	1,250,000
	EGM				-		-
	Air Transport	1	9		8.0	1,100,000	6,445,045
	Inland Transport in Jakarta	1	9		8.0	300,000	2,400,000
	Hotel Accommodation	1	9		-	350,000	-
	OSA	1	9		27.0	250,000	6,750,000
	<b>Pelatihan Perhitungan Pengurangan Luasan Kumuh</b>				-		-
	Air Transport				4.0	1,100,000	4,200,000
	Inland Transport in Jakarta				4.0	300,000	1,200,000
	Hotel Accommodation				-	350,000	-
	OSA				12.0	250,000	3,000,000
	<b>ToT Pemandu Nasional (Pel Khusus TAPP 40 Kota)</b>				-	-	-
	Air Transport				5.0	1,100,000	5,365,000
	Inland Transport in Jakarta				5.0	300,000	1,500,000
	Hotel Accommodation				-	350,000	-
	OSA				20.0	250,000	5,000,000
	<b>ToT Pemandu Nasional</b>				-	-	-
	Air Transport	1	7	1	4.0	1,100,000	4,252,230
	Inland Transport in Jakarta	1	7	1	4.0	300,000	1,200,000
	Hotel Accommodation	1	7	8	-	350,000	-
	OSA	1	7	9	31.0	250,000	7,750,000
					-		-
	<b>Loklatih Pemerintah Daerah (40 kota/Kab)</b>				-		-
	Air Transport	1	3	1	-	1,100,000	-
	Inland Transport in Jakarta	1	3	1	-	300,000	-
	Hotel Accommodation	1	0		-	350,000	-
	OSA	1	3	4	-	250,000	-
					-		-
	<b>TOT Pelatihan SIM KOTAKU</b>				-		-
	Air Transport	1	1	1	-	1,100,000	-
	Inland Transport in Jakarta	1	1	1	-	300,000	-
	Hotel Accommodation	1	1	1	-	350,000	-
	OSA	1	1	5	-	250,000	-
					-		-
	<b>WORKSHOP Pembelajaran BDC</b>				-		-
	Air Transport	1	8	1	3.0	1,100,000	2,543,200
	Inland Transport in Jakarta	1	8	1	3.0	300,000	900,000
	Hotel Accommodation	0	1	1	-	350,000	-
	OSA	1	8	3	9.0	250,000	2,250,000
	<b>ToT Pemanas (Pel Fasilitator dan Askot (50) Priorts</b>				-		-
	Air Transport	1	9	1	-	1,100,000	-
	Inland Transport in Jakarta	1	9	1	-	300,000	-
	OSA	1	9	8	-	250,000	-
	<b>TOT Aplikasi UPK</b>				-		-
	Air Transport	1	3	1	3.0	1,100,000	2,802,900
	Inland Transport in Jakarta	1	3	1	3.0	300,000	900,000
	OSA	1	3	5	15.0	250,000	3,750,000
	<b>TOT Aplikasi PPMK</b>				-		-
	Air Transport	1	2	1	2.0	1,100,000	2,200,000
	Inland Transport in Jakarta	1	2	1	2.0	300,000	600,000
	OSA	1	2	5	10.0	250,000	2,500,000
	<b>TOT DFS</b>				-		-
	Air Transport	1	6	1	-	1,100,000	-
	Inland Transport in Jakarta	1	6	1	-	300,000	-
	OSA	1	6	5	-	250,000	-
	<b>TOT dan Pelatihan Khusus Tim Korkot (Gelombang 1)</b>				-		-
	Air Transport Palembang to Jakarta	1	6	1	5.0	1,100,000	4,235,500
	Inland Transport in Jakarta	1	6	1	5.0	300,000	1,500,000
	OSA	1	6	6	30.0	250,000	7,500,000

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
	<b>Pelatihan Khusus Tim Korkot (Gelombang 2)</b>				-		-
	Air Transport Palembang to Lampung	1	6	1	-	1,100,000	-
	Inland Transport in Lampung	1	6	1	-	300,000	-
	Accommodation	1	6	6	-	300,000	-
	OSA	1	6	7	-	250,000	-
	<b>TOTAL DUTY TRAVEL PROVINCE SUMATERA SELATAN</b>						<b>1,301,893,723</b>
	<b>2.4.1 IN PROVINCE LAMPUNG</b>						
	<b>2.4.1.1 FOR SPOTCHECK PROVINCE TO KELURAHAN (5 % x No. of Kelurahan)</b>	time	pers	days			
	<b>a. From Bandar Lampung to Kota Metro (22 kel x 5% = 1 kel)</b>						
	Transport	4	1	-	15.0	150,000	2,250,000
	Accommodation	4	0	-	-	300,000	-
	Lumpsum	4	1	1	15.0	250,000	3,750,000
					-	-	-
	<b>b. From Bandar Lampung to Lampung Utara (13 kel x 5% = 1 kel)</b>						
	Transport	4	1	-	14.0	150,000	2,100,000
	Accommodation	4	0	-	-	300,000	-
	Lumpsum	4	1	1	14.0	250,000	3,500,000
					-	-	-
	<b>c. From Bandar Lampung to Pringsewu (20 kel x 5% = 1 kel)</b>						
	Transport	4	1	-	14.0	150,000	2,100,000
	Accommodation	4	0	-	-	300,000	-
	Lumpsum	4	1	1	14.0	250,000	3,500,000
					-	-	-
	<b>d. From Bandar Lampung to Bandar Lampung (98 kel x 5% = 5 kel)</b>						
	Lumpsum	4	3	1	27.0	100,000	2,700,000
					-	-	-
	<b>e. Coaching clinic 5 kali di 50 Kota Prioritas Wil-1</b>						
	Transport	2	3	1	-	150,000	1,200,000
	Accommodation	2	3	3	-	300,000	4,800,000
	Lumpsum	2	3	4	-	250,000	6,000,000
					-	-	-
	<b>KOTA KUMUH INFRA SKALA KOTA</b>						
	<b>Dari Kota Bandar Lampung ke LAMPUNG UTARA</b>						
	Inland Transport	1	2	1	1.0	150,000	300,000
	Accommodation	1	2	3	3.0	300,000	1,800,000
	Lumpsum	1	2	4	4.0	250,000	2,000,000
					-	-	-
	<b>Dari Kota Bandar Lampung ke PRINGSEWU</b>						
	Inland Transport	1	2	1	1.0	150,000	300,000
	Accommodation	1	2	3	3.0	300,000	1,800,000
	Lumpsum	1	2	4	4.0	250,000	2,000,000
					-	-	-
	<b>Dari Kota Bandar Lampung ke KOTA BANDAR LAMPUNG</b>						
	Lumpsum	1	2	4	4.0	100,000	600,000
	<b>Dari Kota Bandar Lampung ke KOTA METRO</b>						
	Inland Transport	1	2	1	1.0	150,000	450,000
	Accommodation	1	2	3	3.0	300,000	1,500,000
	Lumpsum	1	2	4	4.0	250,000	1,500,000
					-	-	-
					-	-	-
	Local Transport for Coordinatioan				35.0	300,000	10,500,000
	Local Transport for Coordinatioan TAPP				15.0	300,000	4,500,000
	<b>FOR SPECIAL EVENT</b>						
	Transport	4	5	1	75.0	300,000	23,100,000
	Accommodation	4	5	2	19.0	300,000	6,300,000
	OSA	4	5	3	114.0	250,000	29,500,000
					-	-	-
	<b>2.4.1.2 SPOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>	time	pers	days			
					-	-	-
	<b>A. For City Coordinator and Assistance City Coordinator</b>						
	(153 Kel x 50%) x 4	4	38		288.0	50,000	14,400,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-	-	-
					-	-	-
	<b>Monitoring Tim Korkot Lampung Utara di Dalam Kota</b>						
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>						
	Lumpsum	1	2	2	6.0	50,000	300,000
	<b>KEL/DESA NON KUMUH</b>						
	Lumpsum	1	2	2	6.0	50,000	300,000

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
					-		-
	Monitoring Tim Korkot Pringsewu di Dalam Kota				-		-
	KEL/DESA KUMUH DI KOTA SKALA KOTA				-		-
	Lumpsum	1	2	2	6.0	50,000	300,000
	KEL/DESA NON KUMUH				-		-
	Lumpsum	1	2	2	6.0	50,000	300,000
					-		-
	Monitoring Tim Korkot Kota Bandar Lampung di Dalam Kota				-		-
	KEL/DESA KUMUH DI KOTA SKALA KOTA				-		-
	Lumpsum	4	2	2	18.0	50,000	900,000
	KEL/DESA NON KUMUH				-		-
	Lumpsum	5	2	2	18.0	50,000	900,000
					-		-
	Monitoring Tim Korkot Kota Metro di Dalam Kota				-		-
	KEL/DESA KUMUH DI KOTA SKALA KOTA				-		-
	Lumpsum	1	2	2	6.0	50,000	300,000
	KEL/DESA NON KUMUH				-		-
	Lumpsum	1	2	2	6.0	50,000	300,000
					-		-
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>				-		-
	(153 Kel - 33 Kel luar kota) x 50%) x 14	14	30		604.0	50,000	30,200,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-	-	-
					-	-	-
					-	-	-
	<b>C. For City Coordinator Infrastructure and FM out of the town</b>				-		-
1.	From Bandar Lampung to Lampung Utara				-	-	-
	From Metro to Lampung Utara				-	-	-
	Transport	18	2	2	111.0	150,000	16,500,000
2.	From Bandar Lampung to Pringsewu				-	-	-
	Transport	18	3	2	157.0	150,000	23,550,000
2.4.1.3	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>	time	pers	days	-	-	-
					-	-	-
a.	From Bandar Lampung to Lampung Utara				-	-	-
	From Metro to Lampung Utara				-	-	-
	Transport	9	3	1	32.0	150,000	4,800,000
	Lumpsum	9	3	1	32.0	250,000	8,000,000
					-	-	-
b.	From Bandar Lampung to Pringsewu				-	-	-
	Transport	9	3	-	31.0	150,000	4,650,000
	Lumpsum	9	3	1	31.0	250,000	7,750,000
					-	-	-
2.4.1.4	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>	time	pers	days	-	-	-
					-	-	-
a.	From Kota Metro to Bandar Lampung				-	-	-
	Transport	9	2	-	14.0	150,000	2,100,000
	Accommodation	9	2	1	14.0	300,000	4,200,000
	OSA	9	2	2	20.0	250,000	5,000,000
					-	-	-
b.	From Lampung Utara to Bandar Lampung				-	-	-
	Transport	9	2	-	8.0	150,000	1,200,000
	Accommodation	9	2	1	8.0	300,000	2,400,000
	OSA	9	2	2	14.0	250,000	3,500,000
					-	-	-
c.	From Pringsewu to Bandar Lampung				-	-	-
	Transport	9	2	-	8.0	150,000	1,200,000
	Accommodation	9	2	1	8.0	300,000	2,400,000
	OSA	9	2	2	14.0	250,000	3,500,000
					-	-	-
2.4.1.5	<b>FROM PROVINCE TO REGIONAL FOR WORKSHOP &amp; COORDINATION MEETING AT OC</b>				-		-
		time	pers	days	-	-	-
	Workshop OC / Coordination Meeting at OC				-	-	-
	From Bandar Lampung to Palembang				-	-	-
	Air Transport (Bandar Lampung - Jakarta - Palembang)(RT)	4	2	1	13.0	2,000,000	16,284,771
	OSA [ Fixed ]	4	2	3	47.0	250,000	11,750,000
	Accommodation	4	2	2	21.0	300,000	6,300,000
	Local Transport	4	2	-	-	-	-
					-	-	-
2.4.1.6	<b>FOR SEVERAL TRAINING &amp; SPECIAL EVENT FROM KAB. TO BANDAR LAMPUNG</b>				-		-
		time	pers	days	-	-	-
	For Training				-	-	-
	Transport for Korkot & Askot (4 Kota/Kab) on OC Consolidation		9	9	-	-	-
a.	From Kota Metro to Bandar Lampung				-	-	-





No				AMANDMENT CONTRACT No. 20			
				Vol	Rate	Amount (Rp.)	
				-		-	
	Pelatihan OSP/OC			-		-	
	Air Transport	1	10	1	1,100,000	-	
				6.1	900,000	5,498,000	
	Inland Transport in Jakarta	1	10	1	300,000	2,400,000	
	Hotel Accommodation	1	10	3	350,000	-	
	OSA	1	10	4	250,000	10,000,000	
	Rakor PD & TL					-	
	Air Transport	1	2	1	1,100,000	-	
				1.0	900,000	900,000	
	Inland Transport in Jakarta	1	2	1	300,000	300,000	
	Hotel Accommodation	1	2	2	350,000	700,000	
	OSA	1	2	3	250,000	1,000,000	
	EGM					-	
	Air Transport	1	9	1	1,100,000	-	
					900,000	-	
	Inland Transport in Jakarta	1	9	1	300,000	-	
	Hotel Accommodation	1	9	2	350,000	-	
	OSA	1	9	3	250,000	-	
	ToT Pemandu Nasional					-	
	Air Transport	1	7	1	1,100,000	-	
				5.0	900,000	3,835,000	
	Inland Transport in Jakarta	1	7	1	300,000	1,500,000	
	Hotel Accommodation	1	7	8	350,000	-	
	OSA	1	7	9	250,000	10,750,000	
	ToT Pemandu Nasional untuk pelatihan khusus	1	6	7	-	-	
	Air Transport	1	7	1	1,100,000	-	
					900,000	-	
	Inland Transport in Jakarta	1	7	1	300,000	-	
	Hotel Accommodation	1	7	6	350,000	-	
	OSA	1	7	7	250,000	-	
	Pelatihan Koordinator Kota					-	
	Air Transport	1	7	5	1,100,000	-	
				12.0	900,000	6,830,000	
	Inland Transport in Jakarta	1	7	1	300,000	3,600,000	
	Hotel Accommodation	1	7	6	350,000	-	
	OSA	1	7	7	250,000	26,750,000	
	ToT Pelatihan Penguatan dan pengembangan BDC *)	1	5	6	-	-	
	Air Transport	1	7	1	1,100,000	-	
				4.5	900,000	4,070,000	
	Inland Transport in Jakarta	1	7	1	300,000	1,500,000	
	Hotel Accommodation	1	7	6	350,000	-	
	OSA	1	7	7	250,000	7,500,000	
	ToT Pelatihan pembentukan & pengembangan Federasi UPK *)					-	
	Air Transport	1	7	1	1,100,000	-	
					900,000	-	
	Inland Transport in Jakarta	1	7	1	300,000	-	
	Hotel Accommodation	1	7	5	350,000	-	
	OSA	1	7	6	250,000	-	
	ToT Pembukuan UPK (Computerization) *)					-	
	Air Transport	1	7	1	1,100,000	-	
					900,000	-	
	Inland Transport in Jakarta	1	7	1	300,000	-	
	Hotel Accommodation	1	7	3	350,000	-	
	OSA	1	7	4	250,000	-	
						-	
	Rakor PD & TL					-	
	Air Transport	1	2	1	900,000	-	
	Inland Transport in Jakarta	1	2	1	300,000	-	
	Hotel Accommodation	1	2	2	350,000	337,500	
	OSA	1	2	3	250,000	-	
	EGM					-	
	Air Transport	1	9	1	5,900,000	5,319,485	
	Inland Transport in Jakarta	1	9	1	300,000	2,400,000	
	Hotel Accommodation	1	9	2	350,000	-	
	OSA	1	9	3	270,000	6,750,000	
	Pelatihan Perhitungan Pengurangan Luasan Kumuh					-	
	Air Transport				4.0	900,000	3,600,000
	Inland Transport in Jakarta				4.0	300,000	1,200,000
	Hotel Accommodation				2.0	350,000	700,000
	OSA				12.0	250,000	3,000,000
	ToT Pemandu Nasional (Pel Khusus TAPP 40 Kota)						-
	Air Transport				4.1	900,000	3,646,000

No		AMANDMENT CONTRACT No. 20					
		Vol	Rate	Amount (Rp.)			
	Inland Transport in Jakarta				5.0	300,000	1,500,000
	Hotel Accommodation				-	350,000	-
	OSA				20.0	250,000	5,000,000
	<b>ToT Pemandu Nasional</b>				-	-	-
	Air Transport	1	7	1	-	900,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	8	-	350,000	-
	OSA	1	7	9	-	250,000	-
					-	-	-
	<b>Lokalatih Pemerintah Daerah (40 kota/Kab)</b>				-	-	-
	Air Transport	1	3	1	-	900,000	-
	Inland Transport in Jakarta	1	3	1	-	300,000	-
	Hotel Accommodation	1	3	1	-	350,000	-
	OSA	1	3	4	-	250,000	-
					-	-	-
	<b>TOT Pelatihan SIM KOTAKU</b>				-	-	-
	Air Transport	1	1	1	-	900,000	-
	Inland Transport in Jakarta	1	1	1	-	300,000	-
	Hotel Accommodation	1	1	1	-	350,000	-
	OSA	1	1	5	-	250,000	-
					-	-	-
	<b>WORKSHOP Pembelajaran BDC</b>				-	-	-
	Air Transport	1	7	1	4.0	900,000	2,048,400
	Inland Transport in Jakarta	1	7	1	4.0	300,000	1,200,000
	Hotel Accommodation	0	1	1	-	350,000	-
	OSA	1	7	3	12.0	250,000	3,000,000
	<b>#REF!</b>				-	-	-
	Air Transport	1	11	1	-	900,000	-
	Inland Transport in Jakarta	1	11	1	-	300,000	-
	OSA	1	11	8	-	250,000	-
	<b>TOT Aplikasi UPK</b>				-	-	-
	Air Transport	1	3	1	3.0	900,000	1,908,600
	Inland Transport in Jakarta	1	3	1	3.0	300,000	900,000
	OSA	1	3	5	15.0	250,000	3,750,000
	<b>TOT Aplikasi PPMK</b>				-	-	-
	Air Transport	1	3	1	2.0	900,000	1,050,000
	Inland Transport in Jakarta	1	3	1	2.0	300,000	600,000
	OSA	1	3	5	10.0	250,000	2,500,000
	<b>TOT DFS</b>				-	-	-
	Air Transport	1	6	1	-	900,000	-
	Inland Transport in Jakarta	1	6	1	-	300,000	-
	OSA	1	6	5	-	250,000	-
	<b>PEMANDU KE KM BENGKULU</b>				-	-	-
	Air Transport	1	6	1	-	2,400,000	-
	Inland Transport in Jakarta	1	6	1	-	300,000	-
	Accommodation	1	6	6	-	300,000	-
	OSA	1	6	7	-	250,000	-
	<b>PEMANDU KE KMW JAMBI</b>				-	-	-
	Air Transport	1	6	1	-	2,400,000	-
	Inland Transport in Jakarta	1	6	1	-	300,000	-
	Accommodation	1	2	2	-	300,000	-
	OSA	1	6	5	-	250,000	-
	<b>PEMANDU KE KMW BABEL</b>				-	-	-
	Air Transport	1	6	1	-	2,100,000	-
	Inland Transport in Jakarta	1	6	1	-	300,000	-
	Accommodation	1	2	2	-	300,000	-
	OSA	1	6	5	-	250,000	-
	<b>TOTAL DUTY TRAVEL PROVINCE LAMPUNG</b>						<b>770,703,317</b>
<b>2.5.1</b>	<b>IN PROVINCE JAMBI</b>						
<b>2.5.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (5 % x No. of Kelurahan)</b>	<b>time</b>	<b>pers</b>	<b>days</b>			
<b>a.</b>	<b>From Jambi to Kota Sungai Penuh</b>						
	Transport	4	1	-	11.0	250,000	2,750,000
	Accommodation	4	1	2	15.0	300,000	4,500,000
	Lumpsum	4	1	1	26.0	250,000	6,500,000
<b>b.</b>	<b>From Jambi to Jambi</b>						
	Lumpsum	4	1	1	4.0	100,000	400,000
<b>e.</b>	<b>Coaching clinic 5 kali di 50 Kota Prioritas Wil-1</b>						
	Transport Sungai Penuh	1	3	1	19	450,000	8,280,000
	Accommodation	1	3	3	38	300,000	11,400,000

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
	Lumpsum	1	3	4	57	250,000	14,250,000
					-		-
	<b>KOTA KUMUH</b>				-		-
	<b>KOTA KUMUH INFRA SKALA KOTA</b>				-		-
	Dari Kota Jambi ke KOTA JAMBI				-		-
	Lumpsum	1	2	4	2	100,000	200,000
	Dari Kota Jambi ke KOTA SUNGAI PENUH				-		-
	Inland Transport	1	2	1	2	300,000	600,000
	Accommodation	1	2	3	2	300,000	600,000
	Lumpsum	1	2	4	2	250,000	500,000
					-		-
2.5.1.2	<b>SPOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>	time	pers	days	-		-
					-		-
	<b>A. For City Coordinator and Assistance City Coordinator</b>				-		-
	(80 Kel x 50%) x 4	4	20	-	242.0	50,000	12,100,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-		-
					-		-
	<b>Monitoring Tim Korkot Kota Jambi di Dalam Kota</b>				-		-
	KEL/DESA KUMUH DI KOTA SKALA KOTA				-		-
	Lumpsum	2	2	2	2.0	50,000	100,000
	KEL/DESA NON KUMUH				-		-
	Lumpsum	3	2	2	-	50,000	-
					-		-
	<b>Monitoring Tim Korkot Kota Sungai Penuh di Dalam Kota</b>				-		-
	KEL/DESA KUMUH DI KOTA SKALA KOTA				-		-
	Transport	1	2	2	4.0	50,000	-
	KEL/DESA NON KUMUH				-		-
	Transport	1	2	2	4.0	50,000	-
					-		-
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>				-		-
	(80 Kel - 19 Kel luar kota) x 50%) x 14	14	15	-	548.0	50,000	27,400,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-		-
					-		-
	<b>C. For City Coordinator Infrastructure and FM out of te town</b>				-		-
1.	From Jambi to Kota Sungai Penuh				-		-
	Transport	18	3	2	-	150,000	-
	Accommodation	18	3	3	-	300,000	-
					-		-
2.5.1.3	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>	time	pers	days	-		-
					-		-
a.	From Jambi to Kota Sungai Penuh				-		-
	Transport	9	3	1	-	150,000	-
					38.0	300,000	11,400,000
	Accommodation	9	3	1	60.0	300,000	18,000,000
	OSA	9	3	1	116.0	250,000	29,000,000
2.5.1.4	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>	time	pers	days	-		-
					-		-
a.	From Jambi to Kota Sungai Penuh				-		-
	Transport	9	2	-	13.0	250,000	3,250,000
	Accommodation	9	2	1	12.0	300,000	3,270,000
	OSA	9	2	3	39.0	250,000	9,750,000
					-		-
	Local Transport for Coordinatioan				70.0	300,000	21,000,000
	Local Transport for Coordinatioan TAPP				15.0	300,000	4,500,000
	<b>FOR SPECIAL EVENT</b>				-		-
	Transport	4	3	1	58.0	300,000	18,000,000
	Accommodation	4	3	2	106.0	300,000	31,800,000
	OSA	4	3	3	171.0	250,000	43,750,000
					-		-
2.5.1.5	<b>FROM PROVINCE TO REGIONAL FOR WORKSHOP &amp; COORDINATION MEETING AT OC</b>				-		-
					-		-
	<b>Workshop OC / Coordination Meeting at OC</b>				-		-
a.	From Bandar Jambi to Palembang				-		-
	Inland Transport (Jambi - Palembang)(RT)	4	2	-	11.0	220,000	2,420,000
	OSA [ Fixed ]	4	2	3	49.0	250,000	12,250,000
	Accommodation	4	2	2	21.0	300,000	6,300,000
	Local Transport	4	2	-	-	-	-
					-		-

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
2.5.1.6	FOR SEVERAL TRA. & SPE. EVENT FROM KAB. TO JAMBI	time	pers	days	-	-	-
					-	-	-
	For Training				-	-	-
	Transport for Korkot & Askot (2 Kota/Kab) on OC Consolidation				-	-	-
a.	From Jambi to Kota Sungai Penuh				-	-	-
	Transport	4	1	-	23.0	250,000	5,750,000
					-	-	-
	Inland Transport for SF, FK, FE, FS (2 Kota/Kab)				-	-	-
a.	From Jambi to Kota Sungai Penuh				-	-	-
	Transport	2	10	-	52.0	250,000	13,000,000
					-	-	-
	Special Event (by request)				-	-	-
1.	From Jambi to Kota Sungai Penuh				-	-	-
	Transport	2	2	-	14.0	250,000	3,500,000
	Accommodation	2	2	2	26.0	300,000	7,800,000
	OSA	2	2	3	33.0	250,000	8,250,000
					-	-	-
2.5.2	TO JAKARTA				-	-	-
					-	-	-
2.5.2.1	FOR SEVERAL TRAINING TO JAKARTA BY REQUEST				-	-	-
		time	pers	days	-	-	-
1.	Air Transport	6	5	-	6.5	1,500,000	9,683,526
	Air Transport to Jakarta and Others	4	1	-	2.6	4,500,000	11,849,189
	Inland Travel in Jakarta	6	5	-	11.0	300,000	3,300,000
	Inland Travel in Jakarta and Others	4	1	-	6.0	300,000	1,800,000
	OSA	6	5	4	83.0	250,000	20,750,000
	OSA and Others	4	1	4	20.0	250,000	5,000,000
					-	-	-
					-	-	-
2.5.2.2	FOR EGM TO JAKARTA	time	pers	days	-	-	-
					-	-	-
	Air Transport				-	-	-
1.	EGM TA/SubTA Training	4	1	-	5.0	1,500,000	4,964,358
2.	EGM TA Sosialisasi	4	-	-	-	1,500,000	-
3.	EGM TA/SubTA MK	4	1	-	6.0	1,500,000	5,936,257
4.	EGM TA/SubTA INFRA	4	1	-	4.0	1,500,000	3,819,457
5.	EGM TA/SubTA Monev	4	1	-	3.0	1,500,000	2,847,557
6.	EGM TA/SubTA SIM	4	1	-	4.0	1,500,000	4,284,757
7.	EGM TA Local Government	4	1	-	3.0	1,500,000	3,218,557
8.	EGM TA Livelihood & SME's	4	1	-	3.0	1,500,000	3,403,357
9.	EGM TA Urban Planner	4	1	-	1.0	1,500,000	1,208,000
	Hotel Accommodation	4	9	3	94.0	300,000	28,200,000
	Inland Transport in Jakarta	4	8	-	29.0	300,000	8,700,000
	OSA	4	8	4	153.0	250,000	38,250,000
					-	-	-
					-	-	-
2.5.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)				-	-	-
		time	pers	days	-	-	-
1.	Air Transport	4	3	-	18.0	1,500,000	19,724,263
	Inland Transport in Jakarta	4	3	-	18.0	300,000	5,400,000
	Hotel Accommodation	4	3	3	34.0	350,000	10,200,000
	OSA	4	3	4	101.0	250,000	25,250,000
					-	-	-
	Pelatihan OSP/OC				-	-	-
	Air Transport	1	10	1	-	1,100,000	-
					9.0	1,500,000	13,500,000
	Inland Transport in Jakarta	1	10	1	9.0	300,000	2,700,000
	Hotel Accommodation	1	10	3	27.0	350,000	9,450,000
	OSA	1	10	4	36.0	250,000	9,000,000
					-	-	-
	Rakor PD & TL				-	-	-
	Air Transport	1	2	1	-	1,100,000	-
					-	1,500,000	-
	Inland Transport in Jakarta	1	2	1	-	300,000	-
	Hotel Accommodation	1	2	2	-	350,000	-
	OSA	1	2	3	-	250,000	-
	EGM				-	-	-
	Air Transport	1	9	1	-	1,100,000	-
					-	1,500,000	-
	Inland Transport in Jakarta	1	9	1	-	300,000	-
	Hotel Accommodation	1	9	2	-	350,000	-
	OSA	1	9	3	-	250,000	-

No				AMANDMENT CONTRACT No. 20		
				Vol	Rate	Amount (Rp.)
	<b>ToT Pemandu Nasional</b>					-
	Air Transport	1	7	1	-	1,100,000
					2.0	1,500,000
	Inland Transport in Jakarta	1	7	1	2.0	300,000
	Hotel Accommodation	1	7	8	-	350,000
	OSA	1	7	9	24.0	250,000
	<b>ToT Pemandu Nasional untuk pelatihan khusus</b>	1	6	7	-	-
	Air Transport	1	7	1	-	1,100,000
					-	1,500,000
	Inland Transport in Jakarta	1	7	1	-	300,000
	Hotel Accommodation	1	7	6	-	350,000
	OSA	1	7	7	-	250,000
	<b>Pelatihan Koordinator Kota</b>				-	-
	Air Transport	1	7	5	-	1,100,000
					6.0	1,500,000
	Inland Transport in Jakarta	1	7	1	6.0	300,000
	Hotel Accommodation	1	7	6	-	350,000
	OSA	1	7	7	45.0	250,000
	<b>ToT Pelatihan Penguatan dan pengembangan BDC *)</b>	1	5	6	-	-
	Air Transport	1	7	1	-	1,100,000
					6.0	1,500,000
	Inland Transport in Jakarta	1	7	1	6.0	300,000
	Hotel Accommodation	1	7	6	-	350,000
	OSA	1	7	7	30.0	250,000
	<b>ToT Pelatihan pembentukan &amp; pengembangan Federasi UPK *)</b>				-	-
	Air Transport	1	7	1	-	1,100,000
					-	1,500,000
	Inland Transport in Jakarta	1	7	1	-	300,000
	Hotel Accommodation	1	7	5	-	350,000
	OSA	1	7	6	-	250,000
	<b>ToT Pembukuan UPK (Computerization) *)</b>				-	-
	Air Transport	1	7	1	-	1,100,000
					-	1,500,000
	Inland Transport in Jakarta	1	7	1	-	300,000
	Hotel Accommodation	1	7	3	-	350,000
	OSA	1	7	4	-	250,000
					-	-
	<b>Rakor PD &amp; TL</b>				-	-
	Air Transport	1	2	1	1.0	1,500,000
	Inland Transport in Jakarta	1	2	1	1.0	300,000
	Hotel Accommodation	1	2	2	2.0	350,000
	OSA	1	2	3	3.0	250,000
	EGM				-	-
	Air Transport	1	9	1	9.0	1,500,000
	Inland Transport in Jakarta	1	9	1	9.0	300,000
	Hotel Accommodation	1	9	2	-	350,000
	OSA	1	9	3	27.0	250,000
	<b>Pelatihan Perhitungan Pengurangan Luasan Kumuh</b>				-	-
	Air Transport				3.0	1,500,000
	Inland Transport in Jakarta				3.0	300,000
	Hotel Accommodation				-	350,000
	OSA				9.0	250,000
	<b>ToT Pemandu Nasional (Pel Khusus TAPP 40 Kota)</b>				-	-
	Air Transport				7.0	1,500,000
	Inland Transport in Jakarta				7.0	300,000
	Hotel Accommodation				-	350,000
	OSA				28.0	250,000
	<b>ToT Pemandu Nasional</b>				-	-
	Air Transport	1	7	1	4.0	1,500,000
	Inland Transport in Jakarta	1	7	1	3.0	300,000
	Hotel Accommodation	1	7	8	-	350,000
	OSA	1	7	9	24.0	250,000
					-	-
	<b>Loklatih Pemerintah Daerah (40 kota/Kab)</b>				-	-
	Air Transport	1	6	1	-	1,500,000
	Inland Transport in Jakarta	1	6	1	-	300,000
	Hotel Accommodation	1	6	1	-	350,000
	OSA	1	6	4	-	250,000
					-	-
	<b>TOT Pelatihan SIM KOTAKU</b>				-	-
	Air Transport	1	1	1	-	1,500,000
	Inland Transport in Jakarta	1	1	1	-	300,000

No					AMANDMENT CONTRACT No. 20		
		Vol	Rate	Amount (Rp.)			
	Hotel Accomodation	1	1	1	-	350,000	-
	OSA	1	1	5	-	250,000	-
					-		-
	<b>WORKSHOP Pembelajaran BDC</b>				-		-
	Air Transport	1	5	1	2.0	1,500,000	1,572,700
	Inland Transport in Jakarta	1	5	1	2.0	300,000	600,000
	Hotel Accomodation	0	1	1	-	350,000	-
	OSA	1	5	3	6.0	250,000	1,500,000
					-		-
	<b>Asesmen Korkot</b>				-		-
	ATK+Akomodasi 2 hari	2	6	5	-	250,000	-
	Transport	1	0		-	300,000	-
					-		-
	<b>Asesmen Askot</b>				-		-
	ATK+Akomodasi 2 hari	2	42	5	-	250,000	-
	Transport	1	0		-	150,000	-
					-		-
	<b>Asesmen SF</b>				-		-
	ATK+Akomodasi 1 hari	1	12	8	-	250,000	-
	Transport	1	0		-	150,000	-
					-		-
	<b>Asesmen Fasilitator</b>				-		-
	ATK+Akomodasi 1 hari	1	63		-	250,000	-
	Transport	1	0		-	150,000	-
					-		-
	<b>ToT Pemanas (Pel Fasilitator dan Askot (50) Priorts</b>				-		-
	Air Transport	1	7	1	-	1,500,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	OSA	1	7	8	-	250,000	-
					-		-
	<b>TOT Aplikasi UPK</b>				-		-
	Air Transport	1	3	1	3.0	1,500,000	3,177,301
	Inland Transport in Jakarta	1	3	1	3.0	300,000	900,000
	OSA	1	3	5	15.0	250,000	3,750,000
					-		-
	<b>TOT Aplikasi PPMK</b>				-		-
	Air Transport	1	3	1	2.0	1,500,000	2,300,000
	Inland Transport in Jakarta	1	3	1	2.0	300,000	600,000
	OSA	1	3	5	10.0	250,000	2,500,000
					-		-
	<b>TOTAL DUTY TRAVEL PROVINCE JAMBI</b>						<b>708,637,590</b>
<b>2.6.1</b>	<b>IN PROVINCE BENGKULU</b>						
<b>2.6.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (5 % x No. of Kelurahan)</b>	<b>Trip</b>	<b>pers</b>	<b>days</b>			
							-
a.	From Bengkulu to Bengkulu Selatan (11 kel x 5% = 1 kel)						-
	Transport	4	1	-	30.0	150,000	4,500,000
	Accommodation	4	1	1	24.0	300,000	7,200,000
	Lumpsum	4	1	2	35.0	250,000	8,750,000
					-	-	-
b.	From Bengkulu to Rejang Lebong (53 kel x 5% = 3 kel)						-
	Transport	4	1	-	40.0	150,000	6,000,000
	Accommodation	4	1	1	35.0	300,000	10,500,000
	Lumpsum	4	1	2	45.0	250,000	11,250,000
					-	-	-
c.	From Bengkulu to Bengkulu (67 kel x 5% = 3 kel)						-
	Transport	4	1	-	45.0	100,000	4,500,000
					-	-	-
e.	Coaching clinic 5 kali di 50 Kota Prioritas Wil-1						-
	Transport	1	3	1	19.0	150,000	2,850,000
	Accommodation	1	3	3	35.0	300,000	10,500,000
	Lumpsum	1	3	4	51.0	250,000	12,750,000
					-	-	-
	<b>KOTA KUMUH</b>				-	-	-
	<b>KOTA KUMUH INFRA SKALA KOTA</b>				-	-	-
	<b>1. Dari Kota Bengkulu ke REJANG LEBONG</b>				-	-	-
	Inland Transport	1	2	1	4.0	150,000	600,000
	Accommodation	1	2	3	4.0	300,000	1,200,000
	Lumpsum	1	2	4	6.0	250,000	1,500,000
					-	-	-
	<b>2. Dari Kota Bengkulu ke KOTA BENGKULU</b>				-	-	-
	Transport	1	2	1	4.0	50,000	200,000
					-	-	-
	Local Transport for Coordinatioan				29.0	300,000	8,700,000
	Local Transport for Coordinatioan TAPP				15.0	300,000	4,500,000

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
					-	-	-
	<b>FOR SPECIAL EVENT</b>				-	-	-
	Transport	4	4	1	20.0	300,000	6,000,000
	Accommodation	4	4	2	11.0	300,000	3,300,000
	OSA	4	4	3	22.2	250,000	5,549,500
					-	-	-
2.6.1.2	<b>SPOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>	time	pers	days	-	-	-
				#REF!	-	-	-
	<b>A. For City Coordinator and Assistance City Coordinator</b>				-	-	-
	(131 Kel x 50%) x 4	4	33	-	250.0	50,000	12,500,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-	-	-
					-	-	-
	<b>Monitoring Tim Korkot Kota Bengkulu di Dalam Kota</b>				-	-	-
	KEL/DESA KUMUH DI KOTA SKALA KOTA				-	-	-
	Transport	1	2	2	6.0	50,000	300,000
	KEL/DESA NON KUMUH				-	-	-
	Transport	3	2	2	14.0	50,000	700,000
	<b>Monitoring Tim Korkot Kota Bengkulu Ke (1) Bengkulu Selatan</b>				-	-	-
	KEL/DESA KUMUH DI NON KOTA SKALA KOTA				-	-	-
	Inland Transport	1	2	1	4.0	150,000	600,000
	Accommodation	1	2	1	4.0	300,000	1,200,000
	Lumpsum	1	2	2	8.0	250,000	2,000,000
	KEL/DESA NON KUMUH				-	-	-
	Inland Transport	1	2	1	4.0	150,000	600,000
	Accommodation	1	2	1	4.0	300,000	1,200,000
	Lumpsum	1	2	2	8.0	250,000	2,000,000
	<b>Monitoring Tim Korkot Rejang Lebong Dalam Kota</b>				-	-	-
	KEL/DESA KUMUH DI KOTA SKALA KOTA				-	-	-
	Transport	1	2	2	6.0	50,000	300,000
	KEL/DESA NON KUMUH				-	-	-
	Transport	3	2	2	18.0	50,000	900,000
					-	-	-
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>				-	-	-
	(131 Kel - 11 Kel luar kota) x 50%) x 14	14	30	-	815.0	50,000	40,750,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-	-	-
					-	-	-
	<b>C. For City Coordinator Infrastructure and FM out of te town</b>				-	-	-
1.	From Bengkulu to Bengkulu Selatan				-	-	-
	Transport	18	2	2	128.0	150,000	19,200,000
					-	-	-
2.6.1.3	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>	time	pers	days	-	-	-
					-	-	-
a.	From Bengkulu to Bengkulu Selatan				-	-	-
	Transport	9	3	1	34.0	150,000	5,100,000
	Lumpsum	9	3	1	34.0	250,000	8,302,000
					-	-	-
2.6.1.4	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>	time	pers	days	-	-	-
					-	-	-
a.	From Bengkulu Selatan to Bengkulu				-	-	-
	Transport	9	2	-	21.0	150,000	3,150,000
	Accommodation	9	2	2	29.0	300,000	8,700,000
	OSA	9	2	3	33.0	250,000	8,250,000
					-	-	-
b.	From Rejang Lebong to Bengkulu				-	-	-
	Transport	9	2	-	41.0	150,000	6,150,000
	Accommodation	9	2	2	46.0	300,000	13,800,000
	OSA	9	2	3	49.0	250,000	12,250,000
					-	-	-
2.6.1.5	<b>FROM PROVINCE TO REGIONAL FOR WORKSHOP &amp; COORDINATION MEETING AT OC</b>				-	-	-
					-	-	-
	<b>Workshop OC / Coordination Meeting at OC</b>				-	-	-
a.	From Bandar Bengkulu to Palembang				-	-	-
	Inland Transport (Bengkulu - Palembang)(RT)	4	2	1	12.0	360,000	4,060,000
	OSA [ Fixed ]	4	2	4	53.0	250,000	13,250,000
	Accommodation	4	2	3	27.0	300,000	6,300,000
	Local Transport	4	2	-	-	-	-
					-	-	-



No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
2.6.1.6	FOR SEVERAL TRAINING & SPECIAL EVENT FROM KAB. TO BENGKULU	time	pers	days	-	-	-
					-	-	-
	For Training				-	-	-
	Inlandtransport for Korkot & Askot (3 Kota/Kab) on OC Consolidation				-	-	-
a.	From Bengkulu Selatan to Bengkulu				-	-	-
	Transport	4	1	-	12.0	150,000	1,050,000
					-	-	-
b.	From Rejang Lebong to Bengkulu				-	-	-
	Transport	4	5	-	37.0	150,000	5,550,000
		2	5		10.0	150,000	1,500,000
		2	6		62.0	150,000	7,350,000
	Inland Transport for SF, FK, FE, FS (3 Kota/Kab)				-	-	-
a.	From Bengkulu Selatan to Bengkulu				-	-	-
	Transport	2	5	-	13.0	150,000	1,950,000
		1	5		-	150,000	-
		2	9		7.0	150,000	2,700,000
b.	From Rejang Lebong to Bengkulu				-	-	-
	Transport	2	30	-	80.0	150,000	12,000,000
		1	30		30.0	150,000	4,500,000
		2	32		62.0	150,000	6,000,000
b.	Special Event (by request)				-	-	-
1	From Bengkulu Selatan to Bengkulu				-	-	-
	Transport	2	2	-	14.0	150,000	2,100,000
	Accommodation	2	2	2	18.0	300,000	5,400,000
	OSA	2	2	3	15.0	250,000	3,750,000
					-	-	-
2	From Rejang Lebong to Bengkulu				-	-	-
	Transport	2	2	-	14.0	150,000	2,100,000
	Accommodation	2	2	2	16.0	300,000	4,800,000
	OSA	2	2	3	14.0	250,000	3,500,000
					-	-	-
2.6.2	TO JAKARTA				-	-	-
					-	-	-
2.6.2.1	FOR SEVERAL TRAINING TO JAKARTA BY REQUEST	time	pers	days	-	-	-
					-	-	-
1.	Air Transport	6	5	-	8.0	1,500,000	6,537,100
	Air Transport to Jakarta and Others	4	1	-	5.0	4,500,000	12,110,284
	Inland Travel in Jakarta	6	5	-	9.0	300,000	2,700,000
	Inland Travel in Jakarta and Others	4	1	-	5.0	300,000	1,500,000
	OSA	6	5	4	16.0	250,000	4,000,000
	OSA and Others	4	1	4	26.0	250,000	6,500,000
					-	-	-
2.6.2.2	FOR EGM TO JAKARTA	time	pers	days	-	-	-
					-	-	-
	Air Transport				-	-	-
1.	EGM TA/SubTA Training	4	1	-	5.0	1,500,000	4,538,812
2.	EGM TA Sosialisasi	4	1	-	5.0	1,500,000	4,876,511
3.	EGM TA/SubTA MK/Sub TA RLF	4	1	-	5.0	1,500,000	4,752,511
4.	EGM TA/SubTA INFRA/Sub TA Safeguard	4	1	-	5.0	1,500,000	5,238,411
5.	EGM TA/SubTA Monev /Sub TA Legal HCU	4	1	-	4.0	1,500,000	4,397,611
6.	EGM TA/SubTA SIM	4	1	-	5.0	1,500,000	5,652,611
7.	EGM TA Local Government	4	1	-	4.0	1,500,000	4,592,611
8.	EGM TA Livelihood & SME's	4	1	-	3.0	1,500,000	3,261,511
9.	EGM TA Urban Planner	4	1	-	4.0	1,500,000	4,236,311
	Hotel Accommodation	4	9	3	135.0	300,000	40,500,000
	Inland Transport in Jakarta	4	9	-	40.0	300,000	12,000,000
	OSA	4	9	4	282.0	250,000	70,500,000
					-	-	-
2.6.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)	time	pers	days	-	-	-
					-	-	-
1.	Air Transport	4	3	-	9.6	1,500,000	14,464,950
	Inland Transport in Jakarta	4	3	-	13.0	300,000	3,900,000
	Hotel Accommodation	4	3	3	35.1	350,000	12,300,000
	OSA	4	3	4	72.0	250,000	18,000,000
					-	-	-
	Pelatihan OSP/OC				-	-	-
	Air Transport	1	10	1	-	-	-
					9.0	1,500,000	7,244,450
	Inland Transport in Jakarta	1	10	1	7.0	300,000	2,100,000
	Hotel Accommodation	1	10	3	-	350,000	-

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
	OSA	1	10	4	35.0	250,000	8,750,000
	<b>Rakor PD &amp; TL</b>						
	Air Transport	1	2	1	-	-	-
						1,500,000	-
	Inland Transport in Jakarta	1	2	1	-	300,000	-
	Hotel Accommodation	1	2	2	-	350,000	-
	OSA	1	2	3	2.0	250,000	500,000
	EGM				-	-	-
	Air Transport	1	9	1	-	-	-
						1,500,000	-
	Inland Transport in Jakarta	1	9	1	-	300,000	-
	Hotel Accommodation	1	9	2	-	350,000	-
	OSA	1	9	3	-	250,000	-
	<b>ToT Pemandu Nasional</b>				-	-	-
	Air Transport	1	7	1	-	-	-
						1,500,000	-
					2.0	1,500,000	2,073,000
	Inland Transport in Jakarta	1	7	1	2.0	300,000	600,000
	Hotel Accommodation	1	7	8	-	350,000	-
	OSA	1	7	9	27.0	250,000	6,750,000
	<b>ToT Pemandu Nasional untuk pelatihan khusus</b>				-	-	-
	Air Transport	1	7	1	-	-	-
						1,500,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	6	-	350,000	-
	OSA	1	7	7	-	250,000	-
	<b>Pelatihan Koordinator Kota</b>				-	-	-
	Air Transport	1	7	5	-	-	-
						1,500,000	-
					5.0	1,500,000	7,031,000
	Inland Transport in Jakarta	1	7	1	5.0	300,000	1,500,000
	Hotel Accommodation	1	7	6	-	350,000	-
	OSA	1	7	7	49.0	250,000	12,250,000
	<b>ToT Pelatihan Penguatan dan pengembangan BDC *)</b>				-	-	-
	Air Transport	1	7	1	-	-	-
						1,500,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	6	-	350,000	-
	OSA	1	7	7	-	250,000	-
	<b>ToT Pelatihan pembentukan &amp; pengembangan Federasi UPK *)</b>				-	-	-
	Air Transport	1	7	1	-	-	-
						1,500,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	5	-	350,000	-
	OSA	1	7	6	-	250,000	-
	<b>ToT Pembukuan UPK (Computerization) *)</b>				-	-	-
	Air Transport	1	7	1	-	-	-
						1,500,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	3	-	350,000	-
	OSA	1	7	4	-	250,000	-
						1,500,000	-
	<b>Rakor PD &amp; TL</b>						
	Air Transport	1	2	1	1.0	1,500,000	1,165,051
	Inland Transport in Jakarta	1	2	1	1.0	300,000	300,000
	Hotel Accommodation	1	2	2	1.0	350,000	337,500
	OSA	1	2	3	3.0	250,000	750,000
	EGM				-	-	-
	Air Transport	1	9	1	9.0	1,500,000	9,586,775
	Inland Transport in Jakarta	1	9	1	9.0	300,000	2,400,000
	Hotel Accommodation	1	9	2	-	350,000	-
	OSA	1	9	3	27.0	250,000	6,750,000
	<b>Pelatihan Perhitungan Pengurangan Luasan Kumuh</b>				-	-	-
	Air Transport				4.0	1,500,000	4,244,684
	Inland Transport in Jakarta				4.0	300,000	1,200,000
	Hotel Accommodation				-	350,000	-
	OSA				12.0	250,000	3,000,000
	<b>ToT Pemandu Nasional (Pel Khusus TAPP 40 Kota)</b>				-	-	-
	Air Transport				7.0	1,500,000	4,686,000
	Inland Transport in Jakarta				5.0	300,000	1,500,000
	Hotel Accommodation				-	350,000	-
	OSA				20.0	250,000	5,000,000
	<b>ToT Pemandu Nasional</b>				-	-	-
	Air Transport	1	7	1	2.0	1,500,000	3,000,000

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
	Inland Transport in Jakarta	1	7	1	2.0	300,000	600,000
	Hotel Accommodation	1	7	8	-	350,000	-
	OSA	1	7	9	16.0	250,000	4,000,000
					-	-	-
	<b>Loklatih Pemerintah Daerah (40 kota/Kab)</b>				-	-	-
	Air Transport	1	3	1	-	1,500,000	-
	Inland Transport in Jakarta	1	3	1	-	300,000	-
	Hotel Accommodation	1	3	1	-	350,000	-
	OSA	1	3	4	-	250,000	-
					-	-	-
	<b>TOT Pelatihan SIM KOTAKU</b>				-	-	-
	Air Transport	1	7	5	-	1,500,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	6	-	350,000	-
	OSA	1	7	7	-	250,000	-
	<b>ToT Pemanas (Pel Fasilitator dan Askot (50) Priorts</b>				-	-	-
	Air Transport	1	7	1	-	1,500,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	OSA	1	7	8	-	250,000	-
	<b>TOT Aplikasi UPK</b>				-	-	-
	Air Transport	1	3	1	3.0	1,500,000	2,538,200
	Inland Transport in Jakarta	1	3	1	3.0	300,000	900,000
	OSA	1	3	5	15.0	250,000	3,750,000
	<b>TOT Aplikasi PPMK</b>				-	-	-
	Air Transport	1	3	1	2.0	1,500,000	3,000,000
	Inland Transport in Jakarta	1	3	1	2.0	300,000	600,000
	OSA	1	3	5	10.0	250,000	2,500,000
					-	-	-
	<b>TOTAL DUTY TRAVEL PROVINCE BENGKULU</b>				-	-	<b>703,327,394</b>
					-	-	-
<b>2.7.1</b>	<b>IN PROVINCE BANGKA BELITUNG</b>				-	-	-
					-	-	-
<b>2.7.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (5 % x Number of Kelurahan)</b>	<b>time</b>	<b>pers</b>	<b>days</b>	-	-	-
					-	-	-
<b>a.</b>	<b>From Pangkal Pinang to Bangka &amp; Bangka Barat (20 kel x 5% = 2 kel)</b>				-	-	-
	Transport	4	1	-	19.0	150,000	2,850,000
	Lumpsum	4	1	1	18.0	250,000	4,500,000
					-	-	-
<b>b.</b>	<b>From Pangkal Pinang to Belitung &amp; Belitung Timur (29 kel x 5% = 2 kel)</b>				-	-	-
	Sea Transport	4	1	-	10.0	335,000	3,350,000
	Transport	4	1	-	9.0	150,000	1,350,000
	Accommodation	4	1	2	18.0	300,000	5,350,000
	Lumpsum	4	1	4	46.0	250,000	11,500,000
					-	-	-
<b>c.</b>	<b>From Pangkal Pinang to Pangkal Pinang (36 kel x 5% = 2 kel)</b>				-	-	-
	Lumpsum	4	1	2	23.0	100,000	2,300,000
					-	-	-
<b>e.</b>	<b>Coaching clinic 5 kali di 50 Kota Prioritas Wil-1</b>				-	-	-
	Transport Belitung Timur	1	3	1	8.0	150,000	1,200,000
	Sea Transport	1	3	1	8.0	325,000	2,600,000
	Accommodation	1	3	3	16.0	300,000	4,800,000
	Lumpsum	1	3	4	32.0	250,000	8,000,000
					-	-	-
<b>e.</b>	<b>Coaching clinic 5 kali di 50 Kota Prioritas Wil-1</b>				-	-	-
	Transport Bangka Barat	1	3	1	8.0	150,000	1,200,000
	Accommodation	1	3	3	16.0	300,000	4,800,000
	Lumpsum	1	3	4	32.0	250,000	8,000,000
					-	-	-
	<b>KOTA KUMUH</b>				-	-	-
	<b>KOTA KUMUH INFRA SKALA KOTA</b>				-	-	-
	<b>Dari Kota Pangkal Pinang ke BANGKA</b>				-	-	-
	Inland Transport	1	2	1	3.0	150,000	450,000
	Accommodation	1	2	3	1.0	300,000	300,000
	Lumpsum	1	2	4	4.0	250,000	1,000,000
	<b>Dari Kota Pangkal Pinang ke BELITUNG</b>				-	-	-
	Inland Transport	1	2	1	2.0	150,000	300,000
	Sea Transport	1	2	1	2.0	325,000	650,000
	Accommodation	1	2	3	5.0	300,000	1,500,000
	Lumpsum	1	2	4	7.0	250,000	1,750,000
	<b>Dari Kota Pangkal Pinang ke KOTA PANGKAL PINANG</b>				-	-	-

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
	Lumpsum	1	2	4	1.0	50,000	50,000
	<b>KOTA KUMUH NON INFRA SKALA KOTA</b>				-		-
	Dari Kota Pangkal Pinang ke BELITUNG TIMUR				-		-
	Inland Transport	1	2	1	2.0	150,000	300,000
	Sea Transport	1	2	1	2.0	325,000	650,000
	Accommodation	1	2	2	5.0	300,000	1,500,000
	Lumpsum	1	2	3	6.0	250,000	1,500,000
					-		-
	Local Transport for Coordinatioan				35.0	300,000	10,500,000
	Local Transport for Coordinatioan TAPP				15.0	300,000	4,500,000
	<b>FOR SPECIAL EVENT</b>				-		-
	Transport	4	3	1	40.0	300,000	12,000,000
	Accommodation	4	3	2	32.0	300,000	9,590,000
	OSA	4	3	3	83.0	250,000	20,750,000
					-		-
2.7.1.2	<b>SPOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>	time	pers	days	-		-
					-		-
	<b>A. For City Coordinator and Assistance City Coordinator</b>				-		-
	(85 Kel x 50%) x 4	4	21	-	90.0	50,000	4,500,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-		-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-		-
					-		-
	<b>Monitoring Tim Korkot Bangka di Dalam Kota</b>				-		-
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				-		-
	Lumpsum	1	2	2	4.0	50,000	200,000
	<b>KEL/DESA NON KUMUH</b>				-		-
	Lumpsum	1	2	2	4.0	50,000	200,000
					-		-
	<b>Monitoring Tim Korkot Bangka Ke (1) Bangka Barat</b>				-		-
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				-		-
	Inland Transport	1	2	1	4.0	150,000	600,000
	Accommodation	1	2	1	4.0	300,000	1,200,000
	Lumpsum	1	2	2	8.0	250,000	2,000,000
	<b>KEL/DESA NON KUMUH</b>				-		-
	Inland Transport	1	2	1	4.0	150,000	600,000
	Accommodation	1	2	1	4.0	300,000	1,200,000
	Lumpsum	1	2	2	8.0	250,000	2,000,000
					-		-
	<b>Monitoring Tim Korkot Belitung di Dalam Kota</b>				-		-
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				-		-
	Lumpsum	1	2	2	6.0	50,000	300,000
	<b>KEL/DESA NON KUMUH</b>				-		-
	Lumpsum	1	2	2	6.0	50,000	300,000
					-		-
	<b>Monitoring Tim Korkot Belitung Ke (1) Belitung Timur</b>				-		-
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				-		-
	Inland Transport	1	2	1	4.0	150,000	600,000
	Accommodation	1	2	1	4.0	300,000	1,200,000
	Lumpsum	1	2	2	8.0	250,000	2,000,000
	<b>KEL/DESA NON KUMUH</b>				-		-
	Inland Transport	1	2	1	4.0	150,000	600,000
	Accommodation	1	2	1	4.0	300,000	1,200,000
	Lumpsum	1	2	2	8.0	250,000	2,000,000
					-		-
	<b>Monitoring Tim Korkot Kota Pangkal Pinang di Dalam Kota</b>				-		-
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				-		-
	Lumpsum	2	2	2	10.0	50,000	500,000
	<b>KEL/DESA NON KUMUH</b>				-		-
	Lumpsum	2	2	2	10.0	50,000	500,000
					-		-
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>				-		-
	(85 kel - 32 Kel luar kota) x 50%) x 14	14	13	-	203.0	50,000	10,150,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-		-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				-		-
	<b>C. For City Coordinator Infrastructure and FM out of te town</b>				-		-
1.	From Pangkal Pinang to Bangka				-		-
	Transport	18	2	2	61.0	150,000	9,150,000
2.	From Pangkal Pinang to Bangka Barat				-		-
	Transport	18	1	2	37.0	150,000	5,550,000

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
3.	From Belitung Timur to Belitung						
	Transport	18	2	2	94.0	150,000	14,100,000
2.7.1.3	FOR CB ACTIVITY BY ASKOT TO FASKEL	time	pers	days	-	-	-
					-	-	-
a.	From Pangkal Pinang to Bangka						
	Transport	9	3	1	38.0	150,000	5,700,000
	Lumpsum	9	3	1	38.0	250,000	9,500,000
					-	-	-
b.	From Pangkal Pinang to Bangka Barat						
	Transport	9	3	1	35.0	150,000	5,250,000
	Lumpsum	9	3	1	37.0	250,000	9,250,000
					-	-	-
c.	From Belitung Timur to Belitung						
	Transport	9	3	1	21.0	150,000	3,150,000
	Lumpsum	9	3	1	21.0	250,000	5,250,000
					-	-	-
2.7.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING	time	pers	days	-	-	-
					-	-	-
a.	From Bangka & Bangka Barat to Pangkal Pinang						
	Transport	9	4	-	33.0	150,000	4,900,000
	Accommodation	9	4	1	25.0	300,000	7,300,000
	OSA	9	4	2	54.0	250,000	13,500,000
					-	-	-
b.	From Belitung & Belitung Timur to Pangkal Pinang						
	Sea Transport	9	4	-	26.0	335,000	8,648,000
	Transport	9	4	-	22.0	150,000	3,300,000
	Accommodation	9	4	1	36.0	300,000	10,700,000
	OSA	9	4	2	58.0	250,000	14,500,000
					-	-	-
2.7.1.5	FROM PROVINCE TO REGIONAL FOR WORKSHOP & COORDINATION MEETING AT OC						
					-	-	-
a.	Workshop OC / Coordination Meeting at OC						
	From Pangkal Pinang to Palembang						
	Air Transport	4	1	-	13.0	800,000	10,283,000
	OSA [ Fixed ]	4	1	3	47.0	250,000	11,750,000
	Accommodation	4	1	2	20.0	300,000	5,900,000
	Local Transport	4	1	-	-	-	-
					-	-	-
2.7.1.6	FOR SEVERAL TRAINING & SPECIAL EVENT FROM KAB. TO PANGKAL PINANG	time	pers	days	-	-	-
					-	-	-
	For Training				-	-	-
	Inland Transport for Korkot&Askot (5 Kota/Kab) on OC Consolidation				-	-	-
a.	From Bangka & Bangka Barat to Pangkal Pinang						
	Transport	4	2	-	30.0	150,000	4,500,000
					-	-	-
b.	From Belitung & Belitung Timur to Pangkal Pinang						
	Sea Transport	4	7	-	54.0	200,000	10,800,000
	Transport	4	7	-	54.0	150,000	8,100,000
	Inland Transport for SF, FT, FE, FS (5 Kota/Kab)				-	-	-
a.	From Bangka & Bangka Barat to Pangkal Pinang						
	Inland transport	2	11	-	-	150,000	-
		1	11		22.0	150,000	3,300,000
	Tranport	1	21		57.0	150,000	8,550,000
b.	From Belitung & Belitung Timur to Pangkal Pinang						
	Sea Transport	2	16	-	78.0	335,000	26,130,000
	Tranport	2	16	-	78.0	150,000	11,700,000
					-	-	-
	Special Event (by request)				-	-	-
1.	From Bangka & Bangka Barat to Pangkal Pinang						
	Transport	2	2	-	16.0	150,000	2,350,000
	Accommodation	2	2	2	24.0	300,000	7,150,000
	OSA	2	2	3	27.0	250,000	6,750,000
					-	-	-
2.	From Belitung & Belitung Timur to Pangkal Pinang						
	Sea Transport	2	2	-	25.0	335,000	8,175,483
	Transport	2	2	-	20.0	150,000	3,000,000
	Accommodation	2	2	2	41.0	300,000	12,300,000
	OSA	2	2	3	57.0	250,000	14,250,000
					-	-	-
2.7.2	TO JAKARTA						
					-	-	-

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
					-		-
2.7.2.1	FOR SEVERAL TRAINING TO JAKARTA BY REQUEST	time	pers	days	-		-
					-		-
1.	Air Transport	6	5	-	3.0	1,200,000	1,546,900
	Air Transport to Jakarta and Others	4	1	-	5.0	4,500,000	9,907,895
	Inland Travel in Jakarta	6	5	-	4.0	300,000	1,200,000
	Inland Travel in Jakarta and Others	4	1	-	5.0	300,000	1,500,000
	OSA	6	5	4	23.0	250,000	5,750,000
	OSA and Others	4	1	4	17.0	250,000	4,250,000
					-	-	-
2.7.2.2	FOR EGM TO JAKARTA	time	pers	days	-		-
					-		-
	Air Transport				-		-
1.	EGM TA/SubTA Training	4	1	-	5.0	1,200,000	4,753,000
2.	EGM TA Sosialisasi	4	0	-	-	1,200,000	-
3.	EGM TA/SubTA MK/Sub TA RLF	4	1	-	5.0	1,200,000	3,862,600
4.	EGM TA/SubTA INFRA/Sub TA Safeguard	4	1	-	6.0	1,200,000	4,704,300
5.	EGM TA/SubTA Money /Sub TA Legal HCU	4	1	-	5.0	1,200,000	4,139,800
6.	EGM TA/SubTA SIM	4	1	-	6.0	1,200,000	5,152,800
7.	EGM TA Local Government	4	1	-	4.0	1,200,000	3,341,000
8.	EGM TA Livelihood & SME's	4	1	-	4.0	1,200,000	3,385,000
9.	EGM TA Urban Planner	4	1	-	2.0	1,200,000	1,200,000
	Accommodation	4	8	3	111.0	300,000	31,500,000
	Inland Transport in Jakarta	4	8	-	37.0	300,000	9,000,000
	OSA	5	8	4	230.0	250,000	52,750,000
					-	-	-
2.7.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)	time	pers	days	-		-
					-		-
1.	Air Transport	7	3	-	13.0	1,200,000	12,195,674
	Inland Transport in Jakarta	7	3	-	13.0	300,000	3,900,000
	Hotel Accommodation	7	3	3	37.0	350,000	11,100,000
	OSA	7	3	4	67.0	250,000	16,750,000
					-	-	-
	<b>Pelatihan OSP/OC 3</b>				-	-	-
	Air Transport	1	10	1	-	1,100,000	-
					8.0	1,200,000	5,350,000
	Inland Transport in Jakarta	1	10	1	8.0	300,000	1,800,000
	Hotel Accommodation	1	10	3	-	350,000	-
	OSA	1	10	4	32.0	250,000	7,500,000
	<b>Rakor PD &amp; TL 3</b>				-	-	-
	Air Transport	1	2	1	-	-	-
					-	1,200,000	-
	Inland Transport in Jakarta	1	2	1	-	300,000	-
	Hotel Accommodation	1	2	2	-	350,000	-
	OSA	1	2	3	-	250,000	-
	<b>EGM 3</b>				-	-	-
	Air Transport	1	9	1	-	-	-
					-	1,200,000	-
	Inland Transport in Jakarta	1	9	1	-	300,000	-
	Hotel Accommodation	1	9	2	-	350,000	-
	OSA	1	9	3	-	250,000	-
	<b>ToT Pemandu Nasional 9</b>				-	-	-
	Air Transport	1	7	1	-	-	-
					3.0	1,200,000	2,659,600
	Inland Transport in Jakarta	1	7	1	3.0	300,000	900,000
	Hotel Accommodation	1	7	8	-	350,000	-
	OSA	1	7	9	34.0	250,000	8,500,000
	<b>ToT Pemandu Nasional untuk pelatihan khusus 6</b>				-	-	-
	Air Transport	1	7	1	-	-	-
					-	1,200,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	6	-	300,000	-
	OSA	1	7	7	-	250,000	-
	<b>Pelatihan Koordinator Kota 7</b>				-	-	-
	Air Transport	1	7	5	-	-	-
					9.0	1,200,000	8,950,000
	Inland Transport in Jakarta	1	7	1	9.0	300,000	2,700,000
	Hotel Accommodation	1	7	6	-	350,000	-
	OSA	1	7	7	81.0	250,000	20,250,000
	<b>ToT Pelatihan Penguatan dan pengembangan BDC *)</b>				-	-	-
	Air Transport 5	1	7	1	-	-	-
					-	1,200,000	-

No					AMANDMENT CONTRACT No. 20		
					Vol	Rate	Amount (Rp.)
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	6	-	350,000	-
	OSA	1	7	7	-	250,000	-
	<b>ToT Pelatihan pembentukan &amp; pengembangan Federasi UPK *)</b>				-	-	-
	Air Transport	1	7	1	-	-	-
					-	1,200,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	5	-	350,000	-
	OSA	1	7	6	-	250,000	-
	<b>ToT Pembukuan UPK (Computerization) *) 3</b>				-	-	-
	Air Transport	1	7	1	-	-	-
					-	1,200,000	-
	Inland Transport in Jakarta	1	7	1	-	300,000	-
	Hotel Accommodation	1	7	3	-	350,000	-
	OSA	1	7	4	-	250,000	-
					-	-	-
	<b>Rakor PD &amp; TL</b>				-	-	-
	Air Transport	1	2	1	1.0	1,500,000	897,330
	Inland Transport in Jakarta	1	2	1	1.0	300,000	300,000
	Hotel Accommodation	1	2	2	1.0	350,000	337,500
	OSA	1	2	3	3.0	250,000	750,000
	EGM				-	-	-
	Air Transport	1	9	1	7.0	1,500,000	5,857,808
	Inland Transport in Jakarta	1	9	1	8.0	300,000	2,100,000
	Hotel Accommodation	1	9	2	-	350,000	-
	OSA	1	9	3	27.0	250,000	6,750,000
	<b>Pelatihan Perhitungan Pengurangan Luasan Kumuh</b>				-	-	-
	Air Transport				3.0	1,200,000	2,605,954
	Inland Transport in Jakarta				3.0	300,000	900,000
	Hotel Accommodation				-	350,000	-
	OSA				9.0	250,000	2,250,000
	<b>ToT Pemandu Nasional (Pel Khusus TAPP 40 Kota)</b>				-	-	-
	Air Transport				5.0	1,200,000	4,548,400
	Inland Transport in Jakarta				5.0	300,000	1,500,000
	Hotel Accommodation				-	350,000	-
	OSA				20.0	250,000	5,000,000
	<b>ToT Pemandu Nasional</b>				-	-	-
	Air Transport	1	7	1	3.0	1,500,000	3,102,000
	Inland Transport in Jakarta	1	7	1	3.0	300,000	900,000
	Hotel Accommodation	1	7	8	-	350,000	-
	OSA	1	7	9	24.0	250,000	6,000,000
					-	-	-
	<b>Loklatih Pemerintah Daerah (40 kota/Kab)</b>				-	-	-
	Air Transport	1	3	1	-	1,500,000	-
	Inland Transport in Jakarta	1	3	1	-	300,000	-
	Hotel Accommodation	1	3	1	-	350,000	-
	OSA	1	3	4	-	250,000	-
					-	-	-
	<b>TOT Pelatihan SIM KOTAKU</b>				-	-	-
	Air Transport	1	1	1	-	1,500,000	-
	Inland Transport in Jakarta	1	1	1	-	300,000	-
	Hotel Accommodation	1	1	1	-	350,000	-
	OSA	1	1	5	-	250,000	-
	<b>ToT Pemanas (Pel Fasilitator dan Askot (50) Priorts</b>				-	-	-
	Air Transport	1	9	1	-	1,200,000	-
	Inland Transport in Jakarta	1	9	1	-	300,000	-
	OSA	1	9	5	-	250,000	-
	<b>TOT Aplikasi UPK</b>				-	-	-
	Air Transport	1	3	1	3.0	1,200,000	2,306,983
	Inland Transport in Jakarta	1	3	1	3.0	300,000	900,000
	OSA	1	3	5	15.0	250,000	3,750,000
	<b>TOT Aplikasi PPMK</b>				-	-	-
	Air Transport	1	3	1	2.0	1,200,000	2,400,000
	Inland Transport in Jakarta	1	3	1	2.0	300,000	600,000
	OSA	1	3	5	10.0	250,000	2,500,000
	<b>TOT DFS</b>				-	-	-
	Air Transport	1	2	1	-	1,200,000	-
	Inland Transport in Jakarta	1	2	1	-	300,000	-
	OSA	1	2	5	-	250,000	-
					-	-	-
					-	-	-
	<b>TOTAL DUTY TRAVEL PROVINCE BANGKA BELITUNG</b>				-	-	<b>752,431,027</b>

No		AMANDMENT CONTRACT No. 20		
		Vol	Rate	Amount (Rp.)
2.8.1	OFFICE RUNNING COST	-	-	-
		-	-	-
2.8.1.1	OC Office	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan (Palembang) including PD	57.6	500,000	28,540,090
		2.0	500,000	1,000,000
	BOP Tim Percepatan Kota	3.0	3,000,000	8,636,565
b.	Propinsi Lampung (Bandar Lampung)	57.6	500,000	28,308,600
		2.0	500,000	1,000,000
	BOP Tim Percepatan Kota	3.0	3,000,000	9,000,000
c.	Propinsi Jambi (Jambi)	57.6	500,000	28,535,350
		2.0	500,000	1,000,000
	BOP Tim Percepatan Kota	6.0	3,000,000	17,835,034
d.	Propinsi Bengkulu (Bengkulu)	57.6	500,000	27,821,675
		2.0	500,000	1,000,000
	BOP Tim Percepatan Kota	3.0	3,000,000	9,000,000
e.	Propinsi Bangka Belitung (Pangkal Pinang)	57.0	500,000	27,914,775
		2.0	500,000	1,000,000
	BOP Tim Percepatan Kota	3.0	3,000,000	9,000,000
		-	-	-
2.8.1.2	City Coordinator Office	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan (4 Kota/Kab)	188.0	300,000	56,363,111
		6.0	300,000	1,800,000
		59.2	300,000	17,560,000
b.	Propinsi Lampung (2 Kota/Kab)	133.2	300,000	39,820,300
		8.0	300,000	2,400,000
c.	Propinsi Jambi (1 Kota/Kab)	66.0	300,000	19,198,734
		4.0	300,000	1,200,000
d.	Propinsi Bengkulu (2 Kota/Kab)	115.0	300,000	33,790,360
		4.0	300,000	1,200,000
e.	Propinsi Bangka Belitung (2 Kota/Kab)	124.2	300,000	36,269,104
		6.0	300,000	1,800,000
2.8.1.3	Assistant CD City Coordinator Office	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan (3 Kota/Kab)	143.0	200,000	27,534,203
		8.0	200,000	1,600,000
b.	Propinsi Lampung (2 Kota/Kab)	97.0	200,000	19,265,500
		-	200,000	-
c.	Propinsi Jambi (1 Kota/Kab)	48.0	200,000	9,556,300
		-	200,000	-
d.	Propinsi Bengkulu (1 Kota/Kab)	57.0	200,000	11,259,548
		2.0	200,000	400,000
e.	Propinsi Bangka Belitung (3 Kota/Kab)	156.0	200,000	27,670,800
		4.0	200,000	800,000
2.8.2	OFFICE SUPPLY & CONSUMABLE	-	-	-
		-	-	-
2.8.2.1	OC Office	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan (Palembang) including PD	56.6	800,000	44,729,075
		2.0	800,000	1,600,000
b.	Propinsi Lampung (Bandar Lampung)	57.6	800,000	45,526,320
		2.0	800,000	1,600,000
c.	Propinsi Jambi (Jambi)	57.6	800,000	43,249,935
		2.0	800,000	1,600,000
d.	Propinsi Bengkulu (Bengkulu)	57.6	800,000	45,828,300
		2.0	800,000	1,600,000
e.	Propinsi Bangka Belitung (Pangkal Pinang)	56.6	800,000	44,623,600
		2.0	800,000	1,600,000
		-	-	-
2.8.2.2	City Coordinator Office	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan	-	-	-



No		AMANDMENT CONTRACT No. 20		
		Vol	Rate	Amount (Rp.)
	(4 Kota/Kab)	214.5	800,000	166,935,580
		6.0	800,000	4,800,000
		36.0	800,000	27,987,700
b.	Propinsi Lampung	-	800,000	-
	(2 Kota/Kab)	133.2	800,000	106,237,200
		8.0	800,000	6,400,000
c.	Propinsi Jambi	-	-	-
	(1 Kota/Kab)	66.6	800,000	53,162,350
		4.0	800,000	3,200,000
d.	Propinsi Bengkulu	-	-	-
	(2 Kota/Kab)	115.2	800,000	90,071,700
		4.0	800,000	3,200,000
e.	Propinsi Bangka Belitung	-	-	-
	(2 Kota/Kab)	124.2	800,000	97,545,200
		6.0	800,000	4,800,000
<b>2.8.2.3</b>	<b>Assistant CD City Coordinator Office</b>	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan	-	-	-
	(3 Kota/Kab)	150.2	600,000	86,665,352
		7.0	600,000	4,200,000
b.	Propinsi Lampung	-	-	-
	(2 Kota/Kab)	97.0	600,000	57,980,345
		-	600,000	-
c.	Propinsi Jambi	-	-	-
	(1 Kota/Kab)	48.0	600,000	28,480,000
		-	600,000	-
d.	Propinsi Bengkulu	-	-	-
	(1 Kota/Kab)	57.0	600,000	33,749,600
		2.0	600,000	1,200,000
e.	Propinsi Bangka Belitung	-	-	-
	(3 Kota/Kab)	162.0	600,000	94,282,960
		4.0	600,000	2,400,000
<b>2.8.2</b>	<b>COMPUTER SUPPLIES</b>	-	-	-
<b>2.8.2.1</b>	<b>OC Office</b>	-	-	-
		-	-	-
a.	Provinsi Sumatera Selatan (Palembang) including PD	40.0	650,000	25,961,700
		2.0	650,000	1,300,000
b.	Provinsi Lampung (Bandar Lampung)	40.0	650,000	26,000,000
		2.0	650,000	1,300,000
c.	Provinsi Jambi (Jambi)	40.0	650,000	25,642,000
		2.0	650,000	1,300,000
d.	Provinsi Bengkulu (Bengkulu)	40.0	650,000	25,700,000
		2.0	650,000	1,300,000
e.	Provinsi Bangka Belitung (Pangkal Pinang)	40.0	650,000	25,980,000
		2.0	650,000	1,300,000
<b>2.8.2.2</b>	<b>City Coordinator Office</b>	-	-	-
		-	-	-
a.	Provinsi Sumatera Selatan	-	-	-
	(4 Kota/Kab)	151.0	550,000	82,577,500
		31.0	550,000	17,050,000
		6.0	550,000	3,300,000
b.	Provinsi Lampung	-	-	-
	(2 Kota/Kab)	98.0	550,000	53,760,000
		8.0	550,000	4,400,000
c.	Provinsi Jambi	-	-	-
	(1 Kota/Kab)	49.0	550,000	26,182,600
		4.0	550,000	2,200,000
d.	Provinsi Bengkulu	-	-	-
	(2 Kota/Kab)	80.0	550,000	43,508,500
		4.0	550,000	2,200,000
e.	Provinsi Bangka Belitung	-	-	-
	(2 Kota/Kab)	89.0	550,000	48,950,000
		6.0	550,000	3,300,000
<b>2.8.2.3</b>	<b>Assistant CD City Coordinator Office</b>	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan	-	-	-
	(3 Kota/Kab)	52.0	450,000	23,400,000
		46.0	450,000	20,700,000
		8.0	550,000	4,400,000
b.	Propinsi Lampung	-	-	-
	(2 Kota/Kab)	62.0	450,000	27,650,000
		-	450,000	-
c.	Propinsi Jambi	-	-	-

No		AMANDMENT CONTRACT No. 20		
		Vol	Rate	Amount (Rp.)
	(1 Kota/Kab)	31.0	450,000	13,725,000
		-	450,000	-
d.	Propinsi Bengkulu	-	-	-
	(1 Kota/Kab)	40.0	450,000	17,752,000
		2.0	550,000	1,100,000
e.	Propinsi Bangka Belitung	-	-	-
	(3 Kota/Kab)	111.0	450,000	49,456,000
		4.0	550,000	2,200,000
<b>2.8.3</b>	<b>COMMUNICATION / INTERNET COST</b>	-	-	-
		-	-	-
<b>2.8.3.1</b>	<b>OC Office</b>	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan (Palembang) including PD	57.6	1,700,000	92,709,300
		2.0	1,700,000	3,400,000
b.	Propinsi Lampung (Bandar Lampung)	57.6	1,700,000	91,932,708
		2.0	1,700,000	3,400,000
c.	Propinsi Jambi (Jambi)	57.6	1,700,000	89,661,688
		2.0	1,700,000	3,400,000
d.	Propinsi Bengkulu (Bengkulu)	57.6	1,700,000	84,091,817
		2.0	1,700,000	3,400,000
e.	Propinsi Bangka Belitung (Pangkal Pinang)	57.0	1,700,000	90,578,682
		2.0	1,700,000	3,400,000
<b>2.8.3.2</b>	<b>City Coordinator Office</b>	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan	-	-	-
	(4 Kota/Kab)	214.2	1,300,000	275,676,201
		36.0	1,300,000	46,800,000
		6.0	1,300,000	7,800,000
b.	Propinsi Lampung	-	-	-
	(2 Kota/Kab)	131.0	1,300,000	144,337,212
		8.0	1,300,000	10,400,000
c.	Propinsi Jambi	-	-	-
	(1 Kota/Kab)	66.6	1,300,000	73,269,657
		4.0	1,300,000	5,200,000
d.	Propinsi Bengkulu	-	-	-
	(2 Kota/Kab)	115.2	1,300,000	139,141,836
		4.0	1,300,000	5,200,000
e.	Propinsi Bangka Belitung	-	-	-
	(2 Kota/Kab)	121.0	1,300,000	139,362,288
		6.0	1,300,000	7,800,000
<b>2.8.3.3</b>	<b>Assistant CD City Coordinator Office</b>	-	-	-
		-	-	-
a.	Propinsi Sumatera Selatan	-	-	-
	(3 Kota/Kab)	143.6	1,000,000	138,379,491
		12.0	1,000,000	12,000,000
b.	Propinsi Lampung	-	-	-
	(2 Kota/Kab)	59.8	1,000,000	59,761,959
		-	1,000,000	-
c.	Propinsi Jambi	-	-	-
	(1 Kota/Kab)	47.0	1,000,000	38,100,812
		-	1,000,000	-
d.	Propinsi Bengkulu	-	-	-
	(1 Kota/Kab)	56.0	1,000,000	52,964,108
		2.0	1,000,000	2,000,000
e.	Propinsi Bangka Belitung	-	-	-
	(3 Kota/Kab)	143.0	1,000,000	143,000,000
		4.0	1,000,000	4,000,000
<b>TOTAL OF OFFICE OPERATIONAL EXPENSES</b>		-	-	<b>3,969,098,325</b>
		-	-	-
<b>2.9.1</b>	<b>OC OFFICE</b>	-	-	-
		-	-	-
<b>2.9.1.1</b>	<b>Propinsi Sumatera Selatan (Palembang)</b>	-	-	-
a.	Desktop Computer (Purchase)	7.0	5,500,000	38,447,500
b.	Laptop/Notebook (Purchase)	11.0	7,500,000	74,277,500
c.	Printer Laser Jet (Purchase)	3.0	1,750,000	2,730,000
d.	Printer Color A3 (Purchase)	1.0	3,000,000	2,725,000
e.	Digital Camera (Purchase)	1.0	1,250,000	1,250,000
f.	GPS tools (Purchase)	1.0	1,000,000	1,000,000
g.	LCD Projector (Purchase)	1.0	3,000,000	3,000,000
h.	Scanner (Purchase)	2.0	800,000	1,600,000
i.	Equipment Maintenance (Include existing equipment)	-	1,000,000	-
		-	-	-
<b>2.9.1.2</b>	<b>Propinsi Lampung (Bandar Lampung)</b>	-	-	-

No		AMANDMENT CONTRACT No. 20		
		Vol	Rate	Amount (Rp.)
a.	Desktop Computer (Purchase)	4.0	5,500,000	21,970,000
b.	Laptop/Notebook (Purchase)	10.0	7,500,000	67,525,000
c.	Printer Laser Jet (Purchase)	2.0	1,750,000	1,820,000
d.	Printer Color A3 (Purchase)	1.0	3,000,000	2,725,000
e.	Digital Camera (Purchase)	1.0	1,250,000	1,250,000
f.	GPS tools (Purchase)	1.0	1,000,000	1,000,000
g.	LCD Projector (Purchase)	1.0	3,000,000	3,000,000
h.	Scanner (Purchase)	1.0	800,000	800,000
i.	Equipment Maintenance (Include existing equipment)	-	1,000,000	-
		-	-	-
<b>2.9.1.3</b>	<b>Propinsi Jambi (Jambi)</b>	-	-	-
a.	Desktop Computer (Purchase)	4.0	5,500,000	21,970,000
b.	Laptop/Notebook (Purchase)	9.0	7,500,000	60,772,500
c.	Printer Laser Jet (Purchase)	2.0	1,750,000	1,820,000
d.	Printer Color A3 (Purchase)	1.0	3,000,000	2,725,000
e.	Digital Camera (Purchase)	1.0	1,250,000	1,250,000
f.	GPS tools (Purchase)	1.0	1,000,000	1,000,000
g.	LCD Projector (Purchase)	1.0	3,000,000	3,000,000
h.	Scanner (Purchase)	1.0	800,000	800,000
	Mesin FAX	1.0	1,750,000	-
i.	Equipment Maintenance (Include existing equipment)	1.0	1,000,000	-
		-	-	-
<b>2.9.1.4</b>	<b>Propinsi Bengkulu (Bengkulu)</b>	-	-	-
a.	Desktop Computer (Purchase)	4.0	5,500,000	21,970,000
b.	Laptop/Notebook (Purchase)	10.0	7,500,000	67,525,000
c.	Printer Laser Jet (Purchase)	2.0	1,750,000	1,820,000
d.	Printer Color A3 (Purchase)	1.0	3,000,000	2,725,000
e.	Digital Camera (Purchase)	1.0	1,250,000	1,250,000
f.	GPS tools (Purchase)	1.0	1,000,000	1,000,000
g.	LCD Projector (Purchase)	1.0	3,000,000	3,000,000
h.	Scanner (Purchase)	1.0	800,000	800,000
i.	Equipment Maintenance (Include existing equipment)	-	1,000,000	-
		-	-	-
<b>2.9.1.5</b>	<b>Propinsi Bangka Belitung (Pangkal Pinang)</b>	-	-	-
a.	Desktop Computer (Purchase)	4.0	5,500,000	21,970,000
b.	Laptop/Notebook (Purchase)	9.0	7,500,000	60,772,500
c.	Printer Laser Jet (Purchase)	2.0	1,750,000	1,820,000
d.	Printer Color A3 (Purchase)	1.0	3,000,000	2,725,000
e.	Digital Camera (Purchase)	1.0	1,250,000	1,250,000
f.	GPS tools (Purchase)	1.0	1,000,000	1,000,000
g.	LCD Projector (Purchase)	1.0	3,000,000	3,000,000
h.	Scanner (Purchase)	1.0	800,000	800,000
i.	Equipment Maintenance (Include existing equipment)	-	1,000,000	-
		-	-	-
<b>2.9.2</b>	<b>CITY COORDINATOR OFFICE</b>	-	-	-
		-	-	-
<b>2.9.2.1</b>	<b>Propinsi Sumatera Selatan (4 Korkot)</b>	-	-	-
a.	Laptop/Notebook (Purchase)	4.0	7,500,000	30,000,000
b.	Desktop Computer (Purchase)	4.0	5,500,000	22,000,000
c.	Printer Color A3 (Purchase)	4.0	3,000,000	10,900,000
d.	Scanner (Purchase)	5.0	800,000	3,200,000
e.	Peta Citra Satelit (Scala 1 : 5000)	1.0	55,050,000	55,050,000
<b>2.9.2.2</b>	<b>Propinsi Lampung (2 Korkot)</b>	-	-	-
a.	Laptop/Notebook (Purchase)	4.0	7,500,000	15,000,000
b.	Desktop Computer (Purchase)	2.0	5,500,000	10,985,000
c.	Printer Color A3 (Purchase)	2.0	3,000,000	5,450,000
d.	Scanner (Purchase)	4.0	800,000	1,600,000
e.	Peta Citra Satelit (Scala 1 : 5000)	1.0	42,151,000	42,151,000
<b>2.9.2.3</b>	<b>Propinsi Jambi (1 Korkot)</b>	-	-	-
a.	Laptop/Notebook (Purchase)	2.0	7,500,000	6,752,500
b.	Desktop Computer (Purchase)	1.0	5,500,000	5,492,500
c.	Printer Color A3 (Purchase)	1.0	3,000,000	2,725,000
d.	Scanner (Purchase)	2.0	800,000	800,000
e.	Peta Citra Satelit (Scala 1 : 5000)	1.0	100,000,000	99,628,000
<b>2.9.2.4</b>	<b>Propinsi Bengkulu (2 Korkot)</b>	-	-	-
a.	Laptop/Notebook (Purchase)	2.0	7,500,000	13,505,000
b.	Desktop Computer (Purchase)	2.0	5,500,000	10,985,000
c.	Printer Color A3 (Purchase)	2.0	3,000,000	4,900,000
d.	Scanner (Purchase)	2.0	800,000	1,600,000
e.	Peta Citra Satelit (Scala 1 : 5000)	1.0	41,250,000	41,250,000
		-	-	-
<b>2.9.2.5</b>	<b>Propinsi Bangka Belitung (2 Korkot)</b>	-	-	-

No				AMANDMENT CONTRACT No. 20		
				Vol	Rate	Amount (Rp.)
a.	Laptop/Notebook (Purchase)			3.0	7,500,000	13,505,000
b.	Desktop Computer (Purchase)			2.0	5,500,000	10,985,000
c.	Printer Color A3 (Purchase)			2.0	3,000,000	5,450,000
d.	Scanner (Purchase)			3.0	800,000	1,600,000
e.	Peta Citra Satelit (Scala 1 : 5000)			1.0	38,285,000	38,285,000
				-	-	-
2.9.3	ASSISTANT CD MANDIRI OFFICE			-	-	-
				-	-	-
2.9.3.1	Propinsi Sumatera Selatan (3 AsKorkot CD Mandiri)			-	-	-
a.	Desktop Computer (Purchase)			3.0	5,500,000	16,500,000
b.	Printer InkJet (Purchase)			3.0	800,000	2,400,000
				-	-	-
2.9.3.2	Propinsi Lampung (2 AsKorkot CD Mandiri)			-	-	-
a.	Desktop Computer (Purchase)			2.0	5,500,000	11,000,000
				-	6,000,000	-
b.	Printer InkJet (Purchase)			2.0	800,000	1,600,000
				-	1,350,000	-
2.9.3.3	Propinsi Jambi (1 AsKorkot CD Mandiri)			-	-	-
a.	Desktop Computer (Purchase)			1.0	5,500,000	5,500,000
b.	Printer InkJet (Purchase)			-	6,000,000	-
				1.0	800,000	800,000
				-	1,350,000	-
2.9.3.4	Propinsi Bengkulu (1 AsKorkot CD Mandiri)			-	-	-
a.	Desktop Computer (Purchase)			1.0	5,500,000	5,500,000
b.	Printer InkJet (Purchase)			1.0	800,000	800,000
				-	-	-
2.9.3.5	Propinsi Bangka Belitung (3 AsKorkot CD Mandiri)			-	-	-
a.	Desktop Computer (Purchase)			3.0	5,500,000	16,500,000
b.	Printer InkJet (Purchase)			3.0	800,000	2,400,000
				-	-	-
	<b>TOTAL OF OFFICE EQUIPMENT EXPENSES</b>			-	-	<b>1,028,684,000</b>
				-	-	-
2.10.1	OC OFFICE SPACE (including furniture, AC etc)			-	-	-
				-	-	-
2.10.1.1	Sumatera Selatan (Palembang)	208	16	12,376.0	26,000	321,776,000
	Office Studio			252.0	50,000	12,600,000
2.10.1.2	Lampung (Bandar Lampung)	172	16	10,234.0	33,500	342,839,000
	Office Studio			252.0	50,000	12,600,000
2.10.1.3	Jambi (Jambi)	151	16	8,985.5	25,500	229,130,250
	Office Studio			504.0	50,000	25,200,000
2.10.1.4	Bengkulu (Bengkulu)	165	16	9,818.5	32,500	319,101,250
	Office Studio			252.0	50,000	12,600,000
2.10.1.5	Bangka Belitung (Pangkal Pinang)	151	16	8,985.5	30,500	274,057,750
	Office Studio			252.0	50,000	12,600,000
2.10.1.6	For City Coordinator (21)	21	16	1,023.0	700,000	712,900,000
				42.0	700,000	29,400,000
2.10.2	VEHICLES (Minimum Y 2010 - Included driver, O & M, Insurance etc) for OC Office			-	-	-
				-	-	-
		unit	month	-	-	-
2.10.2.1	Sumatera Selatan (Palembang)	3	16	160.8	6,250,000	983,099,706
				4.0	6,250,000	25,000,000
	Vehicle Rental			4.0	6,250,000	24,850,000
2.10.2.2	Lampung (Bandar Lampung)	2	16	115.2	6,250,000	711,018,955
				4.0	6,250,000	25,000,000
	Vehicle Rental			3.0	6,250,000	18,650,000
2.10.2.3	Jambi (Jambi)	2	16	115.2	6,250,000	712,540,708
				4.0	6,250,000	25,000,000
	Vehicle Rental			6.0	6,250,000	37,149,962
2.10.2.4	Bengkulu (Bengkulu)	2	16	115.2	6,250,000	710,446,717
				4.0	6,250,000	25,000,000
	Vehicle Rental			4.0	6,250,000	24,950,000
2.10.2.5	Bangka Belitung (Pangkal Pinang)	2	16	115.2	6,250,000	707,066,625
				4.0	6,250,000	25,000,000
	Vehicle Rental			3.0	6,250,000	18,650,000
				-	-	-
2.10.3	VEHICLES (Minimum Y 2010 - Included driver, O & M, Insurance etc) for City Coordinator Office			-	-	-
				-	-	-
		unit	month	-	-	-
2.10.3.1	Sumatera Selatan (4 Kota/Kab) + 1 Kota/Kab	4	16	215.4	6,250,000	1,332,301,793
		1		43.0	6,250,000	273,360,600
				6.0	6,250,000	37,500,000
2.10.3.2	Lampung (2 Kota/Kab)	2	16	133.2	6,250,000	824,884,203
				-	-	-
				8.0	6,250,000	50,000,000
2.10.3.3	Jambi (1 Kota/Kab)	1	16	66.6	6,250,000	409,591,084
				-	-	-
				4.0	6,250,000	25,000,000
2.10.3.4	Bengkulu (2 Kota/Kab)	2	16	115.2	6,250,000	717,017,272
				-	-	-
				4.0	6,250,000	25,000,000

No				AMANDMENT CONTRACT No. 20			
				Vol	Rate	Amount (Rp.)	
2.10.3.5	Bangka Belitung (2 Kota/Kab)	2	16	124.2	6,250,000	770,193,995	
				6.0	6,250,000	37,500,000	
				-	-	-	
2.10.4	MOTORCYCLE (Minimum Y 2010 - Included O & M, Insurance etc) For Assistant CD Mandiri of City Coordinators			-	-	-	
		unit	month	-	-	-	
2.10.4.1	Sumatera Selatan (3 Kota/Kab) - 1 Kota/Kab	4	16	151.2	600,000	90,720,000	
				-	-	-	
				-	-	-	
2.10.4.2	Lampung (2 Kota/Kab)	0	16	97.2	600,000	58,320,000	
				-	-	-	
				-	600,000	-	
2.10.4.3	Jambi (1 Kota/Kab)	0	16	48.6	600,000	29,160,000	
				-	-	-	
				-	600,000	-	
2.10.4.4	Bengkulu (1 Kota/Kab)	1	16	59.6	600,000	35,760,000	
				-	-	-	
				-	-	-	
2.10.4.5	Bangka Belitung (3 Kota/Kab)	2	16	167.8	600,000	100,680,000	
				-	-	-	
				-	-	-	
	VEHICLES			-	-	-	
	Laptop	3.5	6	5	72.0	1,750,000	126,000,000
	PC	3.5	6	2	36.0	1,250,000	45,000,000
	Printer A3	3.5	6	2	36.0	750,000	27,000,000
	Perlengkapan Survey				-	LS	81,000,000
<b>TOTAL OF RENTAL EXPENSES</b>						<b>11,474,217,870</b>	
2.11.1	REGULAR REPORT		Time	Eks			
a.	Inception Report		1	15	30.0	60,000	1,800,000
b.	Monthly Report		9	15	567.6	50,000	28,380,614
c.	Quarterly Report		4	15	186.0	60,000	11,160,000
d.	Annual Report		1	15	32.0	100,000	3,200,000
e.	Draft Final Report		1	20	35.0	100,000	3,500,000
f.	Final Report (Indonesia & English)		1	40	160.0	150,000	24,000,000
g.	Executive Summary (Indonesia & English)		1	40	80.0	80,000	6,400,000
					-	-	-
2.11.2	SPECIAL REPORT		Time	Eks			
a.	Performance Evaluation of OC		4	15	92.0	35,000	3,220,000
b.	Complaint Resolution Follow-up Report		16	5	134.0	35,000	4,690,000
c.	Workshop Findings and Results		1	20	41.0	35,000	1,435,000
<b>TOTAL REPORTING EXPENSES</b>						<b>87,785,614</b>	

I. BREAKDOWN OF SPECIAL ACTIVITY (CLARIFICATION)

No.	COST COMPONENT	Unit	AMANDMENT CONTRACT No. 20							
			Cost (Rp.)							
			Vol	Rate	Amount					
<b>III.1 TRAINING *)</b>										
<b>3.3.1</b>	<b>IN REGIONAL LEVELS (Palembang)</b>		<b>Time/</b>	<b>Days</b>	<b>Ptctp</b>	<b>Instr</b>				
a.	Rakor OC		4	2	15	4	m/d	-	190,000	-
	- Kits				50		piece	-	100,000	-
	- Speaker honorarium					10	pers	-	750,000	-
<b>3.3.2</b>	<b>IN PROVINCIAL LEVELS</b>		<b>Time/</b>	<b>Days</b>	<b>Ptctp</b>	<b>Instr</b>				
a	OC Consolidation Sumatera Selatan		4	1	46	2	m/d	127	190,000	24,130,000
b	OC Consolidation Lampung		4	1	28	2	m/d	132	190,000	25,080,000
c	OC Consolidation Jambi		4	1	20	2	m/d	54	190,000	10,260,000
d	OC Consolidation Bengkulu		4	1	22	2	m/d	68	190,000	12,920,000
e	OC Consolidation Bangka Belitung		4	1	22	2	m/d	100	190,000	19,000,000
f.	Pelatihan Penguatan PLPBK (Untuk Askot UP) :									
	Pelatihan Dasar PLPBK untuk lokasi penetapan Th 2013									
	Propinsi Sumatera Selatan		2	5	30	4	m/d	-	190,000	-
	Pelatihan Dasar PLPBK		2	5	42	2	m/d	210	190,000	39,900,000
	Pelatihan Penguatan PLPBK		2	5	51	2	m/d	-	190,000	-
	Propinsi Lampung		2	5	6	2	m/d	-	190,000	-
	Pelatihan Dasar PLPBK 40		2	5	40	2	m/d	210	190,000	39,900,000
	Pelatihan Penguatan PLPBK		2	5	6	2	m/d	-	190,000	-
	Propinsi Jambi		2	5	14	2	m/d	-	190,000	-
	Pelatihan Penguatan PLPBK		2	5	14	2	m/d	-	190,000	-
								-	190,000	-
	Propinsi Bengkulu		2	5	8	2	m/d	-	190,000	-
	Pelatihan Dasar PLPBK		2	5	34	2	m/d	170	190,000	32,300,000
	Pelatihan Penguatan PLPBK		2	5	25	2	m/d	-	190,000	-
	Propinsi Bangka Belitung		2	5	12	2	m/d	-	190,000	-
	Pelatihan Dasar PLPBK		2	5	11	2	m/d	62	190,000	11,780,000
	Pelatihan Penguatan PLPBK		2	5	16	2	m/d	-	190,000	-
g.	Training for City Coordinators Assistants (Infrastructure, Economic, Community Dev, MIS, Urban Planner)		2	3	82	8	m/d	-	190,000	-
			1	3	82	8	m/d	177	190,000	33,630,000
			1	3	98	8	m/d	-	190,000	-
h.	Special Training for Kelurahan Facilitators (Technic)		2	3	181	19	m/d	-	190,000	-
			1	3	181	19	m/d	276	190,000	52,440,000
			1	3	127	19	m/d	-	190,000	-
i.	Special Training for Kelurahan Facilitators (Economic)		2	3	93	11	m/d	-	190,000	-
			1	3	93	11	m/d	270	190,000	51,300,000
			1	3	97	11	m/d	-	190,000	-
j.	Special Training for Kelurahan Facilitators (Social)		2	3	93	9	m/d	-	190,000	-
			1	3	93	9	m/d	306	190,000	58,140,000
			1	3	135	9	m/d	-	190,000	-
k.	Special Training for Senior Facilitators		2	3	93	7	m/d	-	190,000	-
			1	3	93	7	m/d	300	190,000	57,000,000
			1	3	85	7	m/d	-	190,000	-
l.	Pelatihan Dasar Pemda		1	4	52	4	m/d	-	190,000	-
l.	Training of AKP & Planning for Local Government		1	5	107	4	m/d	-	190,000	-
l.	Training of AKP & Planning for Local Government		1	5	84	5	m/d	-	350,000	-
n.	Training of Poverty Budgeting for Local Government		1	4	44	4	m/d	-	190,000	-
n.	Training of Poverty Budgeting for Local Government		1	5	84	5	m/d	-	350,000	-
m.	Special Training for Technical Team of PLPBK		1	4	115	4	m/d	-	190,000	-
m.	Special Training for Technical Team of PLPBK		1	4	112	5	m/d	-	350,000	-
n.	Speaker honorarium					210	pers	-	750,000	-
								9	750,000	5,250,000
<b>3.2.3</b>	<b>In City/Regency Levels</b>		<b>Time/</b>	<b>Days</b>	<b>Ptctp</b>	<b>Instr</b>				
a.	Diskusi/refleksi tematik KBP		4	1	420	2	m/d	442	50,000	22,100,000
b.	Konsolidasi Faskel, askot, korkot		6	1	448	0	m/d	-	50,000	-
			1	1	448	0	m/d	395	50,000	19,750,000
			5	1	537	0	m/d	897	50,000	44,850,000
<b>TOTAL OF TRAINING ACTIVITY</b>										
										<b>559,730,000</b>
<b>III.2 SOCIALIZATION *)</b>										
<b>4.1.</b>	<b>PROVINCIAL LEVELS (Prov. Sumatera Selatan, Jambi, Bengkulu, Bangka Belitung &amp; Lampung)</b>									
<b>4.1.1.</b>	<b>Lokakarya Review Propinsi/midterm</b>		<b>Prov/City</b>	<b>Days</b>	<b>Time/Eve</b>	<b>Ptctp</b>				
a	Kegiatan Lokakarya									
	- Propinsi Sumatera Selatan		1	2	1	36	m/d	72	190,000	12,177,500
	- Propinsi Lampung		1	2	1	30	m/d	-	190,000	-
	- Propinsi Jambi		1	2	1	26	m/d	43	190,000	5,725,000
	- Propinsi Bengkulu		1	2	1	28	m/d	56	190,000	10,640,000
	- Propinsi Bangka Belitung		1	2	1	32	m/d	64	190,000	9,500,000
b	Press Conference		5	1	1	10	m/d	26	500,000	8,550,000
c	Nara Sumber Provinsi		5	1	1	3	m/d	15	750,000	10,500,000
d	Kits Lokakarya		5	1	1	175	Pieces	182	100,000	9,205,000
<b>4.1.2</b>	<b>Workshop Media</b>									
a	Kegiatan Workshop		5	2	1	20	m/d	140	190,000	26,600,000
b	Narasumber Workshop		5	1	1	2	m/d	10	750,000	7,500,000
c	Kits Workshop		5	1	1	25	Pieces	35	100,000	3,500,000
<b>4.1.3</b>	<b>Penulisan Artikel / Berita</b>		5	1	2	1	time	10	1,000,000	10,000,000
<b>4.1.4.</b>	<b>TV Talkshow</b>		5	1	2	1	time	7	2,000,000	14,000,000

No.	COST COMPONENT	Unit	AMANDMENT CONTRACT No. 20						
			Cost (Rp.)						
			Vol	Rate	Amount				
								127,897,500	
4.2.	CITY/REGENCY LEVELS	Prov/City	Days	Time/Event	Ptcp				
4.2.1	Lokakarya Review / midterm								
	- Kegiatan Lokakarya	21	2	1	35	m/d	1,470	190,000	279,300,000
	- Press Conference	21	1	1	10	m/d	210	500,000	105,000,000
	- Nara Sumber Provinsi	21	1	1	2	m/d	42	1,000,000	42,000,000
4.2.2	Radio Talkshow	21	1	4	-	time	80	500,000	40,000,000
4.2.3	Media Field Visit	21	1	2	-	time	42	500,000	21,000,000
4.2.4	Penulisan Artikel / Berita	21	1	4	-	time	72	1,000,000	72,000,000
4.2.5	Exhibition	21	1	1	-	time	20	6,000,000	120,000,000
<b>TOTAL OF SOCIAL ACTIVITY</b>								<b>679,300,000</b>	
<b>TRAINING ACTIVITY JULY 2014 - APRIL 2015</b>									
3.3.1	IN REGIONAL LEVELS	moons	Time/Event	Days	Ptcp	Instr			
a	Rakor OC		2	2	15	2	-	190,000	-
	- Kits		2	1	20		-	100,000	-
	- Speaker honorarium		2			2	-	750,000	-
3.3.2	IN PROVINCIAL LEVELS		Time/Event	Days					
a	OC Consolidation		2	1					
	OC Consolidation Sumatera Selatan		2	1	62	4	132	190,000	24,937,000
	OC Consolidation Lampung		2	1	31	2	66	190,000	12,508,000
	OC Consolidation Jambi		2	1	19	2	42	190,000	7,747,500
	OC Consolidation Bengkulu		2	1	32	2	68	190,000	12,795,000
	OC Consolidation Bangka Belitung		2	1	25	2	54	190,000	10,260,000
b	Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder		1	2	10	0	-	350,000	-
c	Pelatihan Penguatan Pemda dan stakeholder		1	5	105	10	-	350,000	-
d	Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator		1	2	36		-	190,000	-
e	Pelatihan Penguatan Askot dan fasilitator		1	5	542	0	-	190,000	-
g	Konsolidasi Pemandu Pelatihan PLPBK		2	1	36	2	-	190,000	-
h	Pelatihan Dasar PLPBK (Lokasi 2013)						-	-	-
	Propinsi Sumatera Selatan	0	6	42	2		-	190,000	-
	Propinsi Lampung	0	6	40	2		-	190,000	-
	Propinsi Jambi						-	190,000	-
	Propinsi Bengkulu	0	6	34	2		-	190,000	-
	Propinsi Bangka Belitung	0	6	11	2		-	190,000	-
i	Pelatihan Penguatan PLPBK (Lokasi 2013)						-	-	-
	Propinsi Sumatera Selatan	1	4	42	2		-	190,000	-
	Propinsi Lampung	1	4	40	2		-	190,000	-
	Propinsi Jambi						-	190,000	-
	Propinsi Bengkulu	1	4	34	2		-	190,000	-
	Propinsi Bangka Belitung	1	4	11	2		-	190,000	-
j	Pelatihan Tim Teknis PLPBK (Lokasi 2013)		1	4	35	4	148	350,000	51,800,000
k	Orientation and Planning Training for Livelihood/PPMK (New Location FY 2014)		1	7	192		2,408	190,000	457,520,000
l	Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)		1	6	411		2,265	190,000	430,350,000
3.3.3	In City/Regency Levels		Time/Event	Days					
	Pelatihan Aplikasi Pembukaan UPK (Computerize system)		1	3	220		-	190,000	-
a	Thematic Discussion / Reflection of KBP		3	1	420	12	864	50,000	43,200,000
b	Consolidation of Kelurahan Facilitators, City Coordinators Assistants & City Coordinators		2	1	546	0	505	50,000	25,250,000
	Pelatihan Pengembangan Federasi UPK		1	4			-	190,000	-
							-	190,000	-
c	Pelatihan Pengelolaan BDC		1	5	100		-	190,000	-
							-	190,000	-
<b>TOTAL OF TRAINING ACTIVITY</b>								<b>1,076,367,500</b>	
<b>TOTAL OF TRAINING ACTIVITY MARCH 2013 - APRIL 2015</b>									
								<b>1,636,097,500</b>	

<b>SOCIALIZATION ACTIVITY JULY 2014 - APRIL 2015</b>									
A	IN PROVINCIAL LEVELS								
1	Lokakarya "midterm review" Provinsi *	3	1						
	- Propinsi Sumatera Selatan		1	2	1	75	m/d	-	190,000
	- Propinsi Lampung		1	2	1	75	m/d	-	190,000
	- Propinsi Jambi		1	2	1	75	m/d	150	190,000
	- Propinsi Bengkulu		1	2	1	75	m/d	150	190,000
	- Propinsi Bangka Belitung		1	2	1	75	m/d	-	190,000
	Narasumber Workshop		5	1	1	2	m/d	4	750,000
	Kits Workshop		1	1	1	385	Pieces	154	100,000
2	Penulisan Artikel Koran Provinsi		1					-	-
a.	Artikel 1	7-10	5	1	1	1	time	5	1,000,000
b.	Artikel 2	12-4	5	1	1	1	time	5	1,000,000
3	TV Talkshow		2					-	-
a.	Talkshow 1	7-10	5	1	1	1	time	5	2,000,000
b.	Talkshow 2	11-02	5	1	1	1	time	5	2,000,000
5	Workshop Media	7-9	1					-	-
a	Kegiatan Workshop		5	2	1	20	m/d	200	190,000

No.	COST COMPONENT	Unit	AMANDMENT CONTRACT No. 20								
			Cost (Rp.)								
			Vol	Rate	Amount						
b	Narasumber Workshop		5	1	1	2	m/d	10	750,000	7,500,000	
c	Kits Workshop		5	1	1	22	Pieces	110	100,000	11,000,000	
<b>TOTAL OF SOCIAL ACTIVITY</b>										<b>160,400,000</b>	
<b>B CITY/REGENCY LEVELS</b>											
1	Lokakarya "midterm review" Kota/Kab	01-02	21	2	1	60	m/d	1,966	190,000	373,540,000	
a.	Press Conference		21	1	1	10	m/d	65	500,000	32,350,000	
b.	Nara Sumber Provinsi		21	1	1	2	m/d	28	1,000,000	27,550,000	
	Workshop "BDC" di 5 Kab/Kota di OC2 (60 peserta per Kab/Kota)		5	1	1	60	m/d	-	190,000	-	
	Workshop Federasi UPK di 3 Kab/Kota (OC-1; OC-3 dan OC-4)		1					-	-	-	
2	Radio Talkshow		3					-	-	-	
a.	Radio Talkshow 1	07-09	21	1	1	1	time	21	500,000	10,500,000	
b.	Radio Talkshow 2	10-12	21	1	1	1	time	21	500,000	10,500,000	
c.	Radio Talkshow 3	01-03	21	1	1	1	time	14	500,000	7,000,000	
3	Media Field Visit (akomodasi dan transportasi wartawan)		2			0		-	-	-	
a.	Media Field Visit 1	10-12	21	1	1	1	time	21	500,000	10,500,000	
b.	Media Field Visit 2	01-03	21	1	1	1	time	20	500,000	10,000,000	
4	Penulisan Artikel/Berita Koran Kab.Kota		3					-	-	-	
a.	Artikel/berita 1	07-09	21	1	1	1	time	21	1,000,000	21,000,000	
b.	Artikel/berita 2	10-12	21	1	1	1	time	21	1,000,000	21,000,000	
c.	Artikel/berita 3	01-03	21	1	1	1	time	21	1,000,000	20,750,000	
5	Exhibition	07-03	21	1	1	1	time	11	6,000,000	62,695,000	
<b>TOTAL OF SOCIAL ACTIVITY IN PROVINCIAL LEVELS JUNE 2014 - APRIL 2015</b>										<b>607,385,000</b>	
<b>TOTAL OF SOCIAL ACTIVITY IN CITY/REGENCY LEVELS JUNE 2014 - APRIL 2015</b>										<b>288,297,500</b>	
<b>TOTAL OF SOCIAL ACTIVITY JUNE 2014 -APRIL 2015</b>										<b>1,286,685,000</b>	

**TRAINING ACTIVITY JUNE 2015 - DECEMBER 2015**

		Time/Event	Days	Ptcp	Instr		Vol	Rate	Amount	
3.3.1	<b>IN REGIONAL LEVELS (Palembang)</b>								-	
a.	Rakor OC	2	2	20	2		-	190,000	-	
	- Kits	2	1	20	2		-	100,000	-	
	- Speaker honorarium	2			2		-	750,000	-	
3.3.2	<b>IN PROVINCIAL LEVELS</b>								<b>679,250,000</b>	
a	OC Consolidation	1	1	83	10		169	190,000	32,110,000	
b	Konsolidasi Pemandu Pelatihan Pemerintah Daerah	1	1	21	10		-	600,000	-	
c	Pelatihan Pemerintah Daerah	1	3	170	21		-	600,000	-	
d	Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan	1	1	60	10		52	190,000	9,880,000	
e	Pelatihan Penguatan Program Lanjutan	1	5	588	60		2,921	190,000	554,990,000	
f	Pelatihan Penguatan PLPBK	1	3	132	18		372	190,000	70,680,000	
g	Pelatihan Penguatan PPMK	1	5	69	10		-	190,000	-	
h	Pelatihan SIM	1	3	22	5		61	190,000	11,590,000	
i	Pelatihan Khusus Askot MK dan Faskel Ekonomi	1	3	156	21		-	190,000	-	
j	Pelatihan Aplikasi Pembukuan UPK (Computerize System)	1	5	178	21		-	190,000	-	
3.2.3	<b>In City/Regency Levels</b>								<b>78,850,000</b>	
a	Thematic Discussion / Reflection of KBP, City Changer, Forum BKM	2	1	420	63		223	50,000	11,150,000	
b	Consolidation of Kelurahan Facilitator, City Coordinator, Assistantc & City Coordinators	3	1	588	63		1,354	50,000	67,700,000	
c	Pelatihan Aplikasi Pembukuan UPK (Computerize system)	1	5	765	78		-	190,000	-	
d	Pelatihan Pengolahan BDC (5 kota/kabupaten)	1	5	65	10		-	190,000	-	
	Speaker honorarium				10		-	750,000	-	
<b>TOTAL OF TRAINING ACTIVITY MARCH 2013 - DECEMBER 2015</b>										<b>2,394,197,500</b>

**SOCIALIZATION ACTIVITY JUNE 2015 - DECEMBER 2015**

No.	Description	Kontrak Baru	Kontrak Lama	Days	Time/Event	Person	Unit	Vol	Rate	Amount
1	<b>PROVINCIAL LEVELS</b>									
1.1	<b>Lokakarya Sosialisasi Kumuh</b>									
a	Kegiatan Lokakarya	5	1	2	1	100	m/d	1,000	250,000	250,000,000
b	Press Conference	5	1	1	1	5	m/d	25	200,000	5,000,000
c	Nara Sumber Provinsi	5	1	1	1	3	m/d	15	500,000	7,500,000
d	Kits Lokakarya	5	1	1	1	125	Pc	625	50,000	31,211,000
1.2	<b>Workshop Media</b>									
a	Kegiatan Workshop	5	1	2	1	20	m/d	199	250,000	49,710,900
b	Narasumber Workshop	5	1	1	1	2	m/d	10	500,000	5,000,000
c	Kits Workshop	5	1	1	1	25	Pc	125	50,000	6,250,000
1.3	<b>Penulisan Artikel / Berita</b>	10	2	1	2	1	time	8	1,000,000	8,000,000
1.4	<b>TV Talkshow</b>	10	2	1	2	1	time	5	7,500,000	37,500,000
2	<b>CITY/REGENCY LEVELS</b>		Prov/City / Reg	Days	Time/E vent	Ptcp				<b>400,171,900</b>



No.	COST COMPONENT	Unit	AMANDMENT CONTRACT No. 20							
			Cost (Rp.)							
			Vol	Rate	Amount					
2.1	Lokakarya Sosialisasi Kumuh									
	- Kegiatan Lokakarya	21	1	2	1	60	m/d	2,479	250,000	619,582,000
	- Press Conference	21	1	1	1	10	m/d	146	100,000	14,600,000
	- Nara Sumber Provinsi	21	1	1	1	5	m/d	105	300,000	31,500,000
2.2	Workshop "BDC" di 15 Kab/Kota (OC1=3, OC2=5, OC3=2, OC4=5)	2	1	2	15	60	m/d	706	250,000	176,500,000
2.3	Workshop Federasi UPK di 3 Kab/Kota (OC-1; OC-3 dan OC-4)									
2.4	Lokakarya PLPBK	1	1	2	1	60	m/d		250,000	
2.5	Radio Talkshow	63	3	1	4	0	time	25	500,000	12,500,000
2.5	Media Field Visit	42	2	1	2	0	time	17	500,000	8,500,000
2.6	Penulisan Berita	42	3	1	4	0	time	15	500,000	7,500,000
2.5	Exhibition	21	1	1	1	0	time	3	5,000,000	15,000,000
										885,682,000
TOTAL OF SOCIAL ACTIVITY IN PROVINCIAL LEVELS JUNE 2014 - DECEMBER 2015										688,469,400
TOTAL OF SOCIAL ACTIVITY IN PROVINCIAL LEVELS JUNE 2014 - DECEMBER 2015										2,172,367,000
TOTAL OF SOCIAL ACTIVITY IN CITY/REGENCY LEVELS MARCH 2013 - DECEMBER 2015										2,860,836,400

**TRAINING ACTIVITY JAN 2016 - SEPTEMBER 2016**

3.3.1	IN REGIONAL LEVELS (Palembang)	Time/Event	Days	Ptctp	Instr	Vol	Rate	Amount	
	Konsolidasi OC/OSP	2	2	13	2		190,000	-	
	Provinsi								
1	Konsolidasi /KBIK Provinsi	2	2	83	10		50,000	-	
2	Konsolidasi Pemandu Pelatihan Fasilitator	1	2	42	10	104	190,000	19,760,000	
3	Pelatihan Fasilitator								
	a. In Class training	1	6	592	42	3,804	190,000	722,760,000	
	b. On the job training (praktek lapang)	0	1	2	592	42	1,268	190,000	240,920,000
4	Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator	1	2	28	16	76	190,000	14,440,000	
5	Pelatihan khusus untuk fasilitator								
	a. In Class training	1	4	91	12	476	190,000	90,440,000	
	b. On the job training (praktek lapang)	1	2	91	12	238	190,000	45,220,000	
6	Pelatihan Pembukuan UPK (Computerization *)	1	3	185	10		350,000	-	
	185						50,000	-	
	Kota/Kabupaten								
	Pelatihan BDC *)	6	1	5	13	2	450	190,000	85,500,000
	Pelatihan Federasi UPK *)	1	3	765	78		190,000	-	
	Konsolidasi /KBIK Kabupaten	4	1	592	42	618	50,000	30,900,000	
	Diskusi tematik di Kota/Kabupaten	21	2	1	30	2		50,000	-
	Pelatihan Pembukuan UPK (Computerization *)								
	a. Askot MK dan Faskel Ekonomi	1	3	137	12		190,000	-	
	b. Pengelola UPK	1	3	1,612	108		4,565	190,000	867,191,000
	Pelatihan Pokja PKP	4	1	20			350,000	-	
	a. Kits								
TOTAL OF TRAINING ACTIVITY JANUARY 2016 - SEPTEMBER 2016									2,117,131,000
TOTAL OF TRAINING ACTIVITY MARCH 2013 - SEPTEMBER 2016									4,511,328,500

**SOCIALIZATION ACTIVITY JAN 2015 - SEPTEMBER 2016**

No.	Description	Kontrak Baru	Kontrak Lama	Days	Time/Event	Person	Unit	Vol	Rate	Amount
B	PROVINCE LEVEL									
1	Lokakarya Provinsi									
	a. Accomodation		1	2	1	230		460	250,000	115,000,000
	b. Resources Person		5	1	1	3		15	500,000	7,500,000
	d. Kits		1	1	1	255		255	50,000	12,750,000
C	CITY/REGENCY LEVELS									135,250,000
1	Lokakarya									
	a. Accomodation		21	1	1	60		1,215	250,000	303,648,645
	b. Resources Person		21	1	1	3	m/d	63	500,000	31,500,000
	d. Kits		21	1	1	65	m/d	1,365	50,000	68,250,000
2	Lokakarya Khusus									
	a. Accomodation		9	1	1	60		355	250,000	88,587,000
	b. Resources Person		9	1	1	3	m/d	18	500,000	9,000,000
	c. Press Conference		9	1	1	5	m/d	28	200,000	5,500,000
	d. Kits		9	1	1	65	m/d	425	50,000	21,250,000
3	Workshop (Forum Konsultasi)									
	a. Kits							552	350,000	193,039,600
								362	50,000	18,100,000
4	Penayangan di TV Berita daerah Province		5	1	2	1	time	10	7,500,000	75,000,000
5	Pengembangan Newsletter	8	21	1	4	50	time	28,200	1,500	42,300,000
			21	2	100			2,301	15,000	34,513,000
6	Exhibition		21	1	1	1		10	5,000,000	50,000,000
TOTAL OF SOCIAL ACTIVITY IN PROVINCIAL LEVELS MARCH 2013 - SEPTEMBER 2016										823,719,400
TOTAL OF SOCIAL ACTIVITY IN CITY/REGENCY LEVELS MARCH 2013 - SEPTEMBER 2016										3,113,055,245
TOTAL OF TRAINING & SOCIAL ACTIVITY IN CITY/REGENCY LEVELS MARCH 2013 - SEPTEMBER 2016										8,448,103,145

No.	COST COMPONENT	Unit	AMANDMENT CONTRACT No. 20							
			Cost (Rp.)							
			Vol	Rate	Amount					
<b>TRAINING ACTIVITY OCTOBER 2016 - JUNI 2017</b>										
3.3.1	IN REGIONAL LEVELS (Palembang)		Time/ Event	Days	Ptcp	Instr		Vol	Rate	Amount
	Konsolidasi OC/OSP		2	2	13	2		132	250,000	32,158,200
	Provinsi							-	-	-
1	Konsolidasi /KBIK Provinsi		1	2	83	10		400	100,000	40,000,000
	Konsolidasi Pelatihan Fasilitator		1	2	31	10		83	250,000	20,501,000
	Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil 1		1	8	466	31		3,916	250,000	961,280,180
	Pelatihan Aplikasi UPK		1	3	139	10		414	250,000	103,497,200
	Pelatihan PPMK (833) Kelurahan		1	3	139	10		-	250,000	-
2	Pelatihan Penguatan Fasilitator							-	-	-
	a. In Class training		1	8	592	83		-	250,000	-
3	Pelatihan SIM Kotaku		1	5	22	12		-	250,000	-
4	Pelatihan Perencanaan bagi TAPP							-	-	-
			1	6	43	12		313	250,000	78,250,000
5	Pelatihan Perhitungan Luasan Kumuh untuk Fasilitator							-	-	-
			1	2	192	12		-	250,000	-
6	TOT dan Pelatihan Khusus Tim Korkot		1	5	24	6		-	250,000	-
	Konsolidasi Pelatihan Khusus Tim Korkot		1	1	6	2		-	250,000	-
	Konsolidasi Pelatihan Khusus Fasilitator		1	1	30	2		12	250,000	2,000,000
	Pelatihan Khusus Fasilitator		1	5	418	30	2240	435	250,000	107,500,000
	Pelatihan PPMK		1	4	47	20		257	250,000	64,076,725
		3,851,163						-	-	-
		746,000						-	-	-
	Kota/Kabupaten							-	-	-
	Konsolidasi /KBIK Kabupaten		2	1	592	42		590	100,000	59,000,000
	Diskusi tematik di Kota/Kabupaten		3	1	30	2		-	100,000	-
	Coaching clinic 5 kali di 50 Kota Prioritas Wil-1		5	1	172	42		676	250,000	168,718,300
	Honor Narasumber		5	3	14			66	500,000	33,000,000
										1,669,981,605
<b>SUMSEL</b>										
	Asesmen Korkot									
	ATK+Akomodasi 2 hari			2	21	5		52	250,000	13,000,000
	Asesmen Askot							-	-	-
	ATK+Akomodasi 2 hari			2	23	5		56	250,000	14,000,000
	Asesmen SF							-	-	-
	ATK+Akomodasi 1 hari			1	48	8		56	250,000	14,000,000
	Asesmen Fasilitator							-	-	-
	ATK+Akomodasi 1 hari			1	190			178	250,000	44,402,500
<b>LAMPUNG</b>										
	Asesmen Korkot							-	-	-
	ATK+Akomodasi 2 hari			2	12	5		24	250,000	6,000,000
	Asesmen Askot							-	-	-
	ATK+Akomodasi 2 hari			2	30	5		66	250,000	16,500,000
	Asesmen SF							-	-	-
	ATK+Akomodasi 1 hari			1	24	8		32	250,000	8,000,000
	Asesmen Fasilitator							-	-	-
	ATK+Akomodasi 1 hari			1	93			93	250,000	23,250,000
<b>JAMBI</b>										
	Asesmen Korkot							-	-	-
	ATK+Akomodasi 2 hari			2	6	5		22	250,000	5,500,000
	Asesmen Askot							-	-	-
	ATK+Akomodasi 2 hari			2	15	5		48	250,000	12,000,000
	Asesmen SF							-	-	-
	ATK+Akomodasi 1 hari			1	12	8		18	250,000	4,500,000
	Asesmen Fasilitator							-	-	-
	ATK+Akomodasi 1 hari			1	45			42	250,000	10,500,000
<b>BENGGULU</b>										
	Asesmen Korkot							-	-	-
	ATK+Akomodasi 2 hari			2	9	5		28	250,000	7,000,000
	Asesmen Askot							-	-	-
	ATK+Akomodasi 2 hari			2	15	5		40	250,000	10,000,000
	Asesmen SF							-	-	-
	ATK+Akomodasi 1 hari			1	15	8		23	250,000	5,750,000
	Asesmen Fasilitator							-	-	-
	ATK+Akomodasi 1 hari			1	60			60	250,000	15,000,000
<b>BANGKA BELITUNG</b>										
	Asesmen Korkot							-	-	-
	ATK+Akomodasi 2 hari			2	15	5		23	250,000	5,750,000
	Asesmen Askot							-	-	-
	ATK+Akomodasi 2 hari			2	23	5		56	250,000	13,800,000
	Asesmen SF							-	-	-
	ATK+Akomodasi 1 hari			1	13	8		21	250,000	5,250,000
	Asesmen Fasilitator							-	-	-
	ATK+Akomodasi 1 hari			1	48			34	250,000	8,310,947
<b>KEGIATAN CAPACITY BUILDING 2018 (January - February 2018)</b>										
A	TRAINING									
A-1	Province									
1	Coaching Penyiapan Keg Infrastruktur		1	3	104	10		342	250,000	85,500,000
A-2	CITY/REGENCY LEVELS									
1	Coaching clinic		1	2	363	38		802	250,000	200,500,000
2	Coaching clinic		1	2	363	38		802	250,000	200,500,000

