

NATIONAL SLUM UPGRADING PROGRAM (NSUP) - FY 2020
KOTA TANPA KUMUH "KOTAKU"
SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT

Nomor Loan : Loan NSUP Islamic Development Bank (IDB) Loan No. IND-174, IND-175, IND-176
Nama Konsultan : PT. PHIBETHA KALAMWIJAYA
Paket : OVERSIGHT CONSULTANT - PACKAGE 3
Wilayah : RIAU PROVINCE, RIAU ISLAND PROVINCE, JAMBI PROVINCE
Nomor & Tanggal Kontrak : HK.02.03/OC-3/NSUP-IDB/SATKER-PKPBM/07/2018 - 02 April 2018
Periode Kontrak : 02 April 2018 sd 30 September 2021
Nomor & Tanggal Amendment : Amendment Kontrak No. 06 - Tanggal 11 September 2020
Perihal Amendment : - Replacement Personel
- Restrukturisasi Pendampingan Kota/Kab
- Penambahan Kegiatan Commnucation and Advocacy

NO	DESCRIPTION	TOTAL AMANDMENT CONTRACT NO.06
I	REMUNERATION	41,941,130,000
1.1	PROFESSIONAL STAFF	19,779,990,000
1.2	SUB PROFESSIONAL	7,314,300,000
1.3	SUPPORTING STAFF	14,846,840,000
II	DIRECT REIMBURSABLE COST	13,297,185,000
2.1	MOBILIZATION / DEMOBILIZATION	42,000,000
2.2	HOUSING ALLOWANCE	612,000,000
2.3	DUTY TRAVEL EXPENSES RIAU	657,229,000
2.4	DUTY TRAVEL EXPENSES KEPRI	648,442,000
2.5	DUTY TRAVEL EXPENSES JAMBI	607,864,000
2.6	OFFICE OPERATIONAL EXPENSES	2,565,000,000
2.7	OFFICE EQUIPMENT EXPENSES	1,537,500,000
2.8	RENTAL EXPENSES	6,584,700,000
2.9	REPORTING EXPENSES	42,450,000
III	CAPACITY BUILDING	6,571,825,000
3.1	CAPACITY BUILDING 2018	458,648,000
3.2	CAPACITY BUILDING 2019 - 2021	6,113,177,000
IV	GRAND TOTAL (I + II + III)	61,810,140,000

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
1	PROFFESIONAL STAFF AT PROVINCE LEVEL		943		19,779,990,000
A.	Riau Province		341		7,259,160,000
1	Muhammad Irfan James Erik Siagian	OC Team Leader/Provincial Team leader	8		
			29		
2	Rusmani Said	Program Monitoring Specialist	21		
			21		
3	Surya Hendriko	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	21		
			15		
4	Suwisnu	Program Financing and Institutional Collaboration Specialist	21		
			15		
5	Kurnia Aprilyanto	Infrastructure Specialist	21		
			21		
6	Ambo Upe	MIS-GIS and Management Data Specialist	21		
			21		
7	Fera Andriani	FM and Livelihood Specialist	21		
			15		
8	Danu Umbara Rudi Rosyidi	Comunication Specialist	16		
			20		
9	Heri Ruswanta	Training Specialist	21		
			15		
B.	Riau Island Province		305		6,360,630,000
1	Joni Hardi	Provincial Team Leader	21		
			21		
2	Yan Satria	Program Monitoring Specialist	21		
			21		
3	Indra Wijaya	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	21		
			15		
4	Joko Siswoyo Efendi Pangondo	Program Financing and Institutional Collaboration Specialist	6		
			30		
5	Fery Andi putra	Infrastructure Specialist	6		
			36		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
6	Oriency Pratini S	FM and Livelihood Specialist	21		
			15		
7	Raziza Malindawati	Comunication Specialist	21		
			15		
8	Agus Kurniawan	Training Specialist	21		
			15		
C. Jambi Province			297		6,160,200,000
1	Bagus Giripurwo	Provincial Team Leader	2		
	Dodi Feri Indra		14		
	R. Saeffudin A		21		
2	R. Saeffudin A	Program Monitoring Specialist	19		
	R. Saeffudin A		2		
	Wawan Priatna		17		
3	Lendra	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	21		
			15		
4	Nuraini	Program Financing and Institutional Collaboration Specialist	21		
			15		
5	Anton Simbang	Infrastructure Specialist	21		
			21		
6	Abdul Halim	FM and Livelihood Specialist	6		
	Iwan Indriyanto		30		
7	Muchtalufti	Comunication Specialist	21		
			15		
8	Untari	Training Specialist	21		
			15		
D. Additional Specialist for Advance Program			-		-
1	Tobe Name	Additional Specialist for Advanced Program 1	-		
1 SUB PROFFESIONAL STAFF AT PROVINCE LEVEL			535		7,314,300,000
A. Riau Province			208		2,883,050,000
1	Bory Irsyad	Sub Prof Water & Sanitation Engineer	21		
			9		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
2	M. Hafidz Kustiwa Apriana	Sub Prof Safeguard Environment	19		
	Dedy Kurnia Saputra		6		
			3		
3	Any Soptera	Sub Prof for CHU	21		
			9		
4	Rusmawati	Sub Prof for Financial (incl SP2D online)	21		
			9		
5	Mad Saputra	Sub Prof for Human Resources Managemen & Administration	21		
			9		
6	Fitria Martin	Sub Prof Livelihood Specialist	21		
	Nany Wirdawaty, SE		3		
			6		
7	Marzarina Syafris S	Sub Prof Safeguard Social	21		
			9		
B. Riau Island Province			148		1,994,410,000
1	Bambang Suryono	Sub Prof MIS-GIS and Management Data	21		
			9		
2	Doni Primadi	Sub Prof Safeguard Environment	6		
	M. Devi Eriansyah		7		
	Tobe Name		-		
3	Masnursyah	Sub Prof for Financial (incl SP2D online)	21		
			9		
4	Sri Wahyuli	Sub Prof for Human Resources Managemen & Administration	21		
			9		
5	Cahyadi Febriana	Sub Prof Livelihood Specialist	11		
	Tobe Name		5		
6	Imam Asfahani	Sub Prof Safeguard Social	19		
			11		
C. Jambi Province			179		2,436,840,000
1	Abdi Darmawan	Sub Prof MIS-GIS and Management Data	21		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
1	Abdi Darmawan	Sub Prof MIS-GIS and Management Data	9		
2	Hermansyah	Sub Prof Safeguard Environment	21		
			9		
3	Susmariani	Sub Prof for Financial (incl SP2D online)	21		
			9		
4	Nur husnul hotima	Sub Prof for Human Resources Managemen & Administration	21		
			9		
5	Andi Aulia Rahman	Sub Prof Livelihood Specialist	21		
			9		
6	Armaina	Sub Prof Safeguard Social	21		
			9		
			-		
D. For Advanced Program			-		-
1	Tobe Name	Sub Prof for Advanced Program	-		
1	SUPPORTING STAFF AT PROVINCE LEVEL		2,719		14,846,840,000
A.	Riau Province		293		1,605,590,000
1	Mailisda	Office Manager	17		
			25		
2	Indah Nursiyam	Secretary	21		
			21		
3	Yuliana Pertiwi	Computer Operator #1	21		
			21		
4	Sunia Anggraini	Computer Operator #2	21		
			21		
5	Marini	Office Boy/Girl	21		
			21		
6	Jaswirman	Security #1	21		
			21		
7	Sabriyono Dami	Security #2	21		
			21		
B.	Riau Island Province		273		1,611,750,000

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
1	Hidayati Anugrah	Office Manager	21		
	Melia Safitri		21		
2	Meilia Safitri	Secretary	21		
			21		
3	Ernida Sri Wahyuni H	Computer Operator #1	21		
			21		
4	Eva Kardina Yudhita	Computer Operator #2	2		
	Dyan Fitri Anjani		19		
			21		
5	Surris Muti	Office Boy/Girl	21		
			21		
6	Joeretno	Security #1	21		
			21		
7	Gabril Prasetya	Security #2	2		
	Nanang Bahtiar		19		
			21		
C. Jambi Province			272		1,610,210,000
1	Rika Febrina	Office Manager	21		
			21		
2	Serly Ayu Marindra	Secretary	21		
			21		
3	Yolanda Putri	Computer Operator #1	21		
			21		
4	Nindi Kania	Computer Operator #2	21		
			21		
5	Dery Yanto	Office Boy/Girl	21		
			21		
6	Haryono	Security #1	21		
			21		
7	Catur Gatot Pribadi	Security #2	21		
			21		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
D. Korkot Office Province (Riau,Kepri,Jambi)			1,308		6,643,940,000
Korkot Office Pekanbaru (Riau)			170		914,550,000
1	Roza Erma Yulida	Secretary	21		
			21		
2	Leli Suriani Rino Putra	Computer Operator #1	2 19		
			21		
3	Destri Andora B Leli Suriani	Computer Operator #2	2 19		
			21		
4	Alan Kaslan Aini Sri Nuraini	Office Boy/Girl	2 19		
			21		
5	Rino Putra Oki Setia Anggara	Security	2 19		
			21		
Korkot Office Riau Dumai (Riau)			150		650,310,000
1	Yuli Astuty Erika	Secretary	2 19		
			9		
2	Dwi Rizky Novitasari Sahrul Sa'bani	Computer Operator #1	2 19		
			9		
3	Putri Wardani Salmawati	Computer Operator #2	2 19		
			9		
4	Jumianto	Office Boy	21		
			9		
5	M. Faisal Al Rasyid Afrizal Almi	Security	2 19		
			9		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
Korkot Office Kampar (Riau)			60		258,000,000
1	Roza Erma Yulida	Secretary	12		
2	Rino Putra	Computer Operator #1	12		
3	Destri Andora B	Computer Operator #2	12		
4	Alan Kaslan	Office Boy/Girl	12		
5	Rino Putra	Security	12		
Korkot Office Batam (Kepulauan Riau)			210		914,550,000
1	Nirmala	Secretary	21		
			21		
2	Rezky Kurnia Bahri Halimahtusssakdiah	Computer Operator #1	2 19		
			21		
3	Barta Hadi Suryo Prayogo Safitri Wulandari	Computer Operator #2	2 19		
			21		
4	Yeri Kristiani Muhammad Hidayah Pangestu	Office Boy	2 19		
			21		
5	Okky Hardanto Barta Hadi Suryo Prayogo	Security	2 19		
			21		
Korkot Office Karimun (Kepulauan Riau)			210		915,390,000
1	Dewi Zahra	Secretary	21		
			21		
2	Sri Wahyuni Hanisah	Computer Operator #1	2 19		
			21		
3	Hanisah Raja Alvian	Computer Operator #2	2 19		
			21		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
4	Hariato	Office Boy	2		
	Raja Srimayuni		19		
			21		
5	Zulkifli	Security	2		
	Hariato		19		
			21		
Korkot Office Tanjung Pinang (kepulauan Riau)			210		914,550,000
1	Meysi Linda Wati	Secretary	21		
			21		
2	Marjono	Computer Operator #1	2		
	Danang Purwibowo		19		
			21		
3	Feris Cahya Prabowo	Computer Operator #2	2		
	Rizki Kurnia Bahri		19		
			21		
4	Muhammad Riko	Office Boy	2		
	Yeri Kristiani		19		
			21		
5	Engky Pramanda	Security	2		
	Feris Cahya Prabowo		19		
			21		
Korkot Office Jambi (Jambi)			210		913,290,000
1	Andhinie Indra Pratami	Secretary	21		
			21		
2	Dedek Purnama Sari	Computer Operator #1	21		
			21		
3	Nurhayati	Computer Operator #2	21		
			21		
4	Willy Wijaya	Office Boy	2		
	Elva		19		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
	Elya		21		
5	Elya	Security	2		
	Willy Wijaya		19		
			21		
Korkot Office Sungai Penuh (jambi)			149		647,300,000
1	Neng Dwi Yuli, S.Pd	Secretary	21		
			9		
2	Giovana Gangga Yovanka	Computer Operator #1	21		
			9		
3	Dena Oktarena	Computer Operator #2	21		
			9		
4	Ringki Kurniawan	Office Boy	21		
			9		
5	Erik Irawan	Security	21		
			9		
Korkot Office Merangin (Jambi)			60		258,000,000
1	Dena Oktarena	Secretary	12		
2	Tiara Hanalisa	Computer Operator #1	12		
3	Trianda Sani	Computer Operator #2	12		
4	Riko Efendi	Office Boy/Girl	12		
5	Bayu Azwad. F	Security	12		
Korkot Office Tanjung Jabung Barat (Jambi)			60		258,000,000
1	Eka Asriyanti	Secretary	12		
2	Fitra Ariansyah	Computer Operator #1	12		
3	Gunanda Dharmawan	Computer Operator #2	12		
4	M. Yamin Adri	Office Boy/Girl	12		
5	Meike Deni	Security	12		
E. Askot Mandiri Office Province (Riau,Kepri,Jambi)			573		3,375,350,000
Askot Mandiri Office Bengkalis (Riau)			168		658,070,000
1	Dema Nurdila	Secretary	21		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
1	Koma Nurma	Secretary	21		
2	Tri Handyaning Tyah	Computer Operator #1	21		
			21		
3	Eva Revania	Office Boy	2		
	Arie Dwiputra		19		
4	Arie Dwi Putra	Security	21		
	Erwin Aswadi		2		
			19		
			21		
	Askot Mandiri Office Kuantan Singingi (Riau)		111		468,690,000
1	Ika Ariani Klaudia	Secretary	21		
			9		
2	Wingga Novelizon	Computer Operator #1	2		
	Dwi Ariani Klaudia		19		
			9		
3	Rabiatun Urus	Office Boy	21		
			9		
4	Zulpajri	Security	2		
	Suhilmi		19		
			9		
	Askot Mandiri Office Inhil (Riau)		147		659,610,000
1	Dahlia	Secretary	2		
	Janualiati		19		
			21		
2	Zainudin	Computer Operator #1	2		
	Ovie Nurkhairia		19		
			21		
3	Salmawati	Office Boy	2		
	Fitriana		19		
			21		
4	Musrizal	Security	2		
	Endrio Naldo		19		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
			21		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
Askot Mandiri Office Indragiri Hulu (Riau)			48		186,000,000
1	Sylvia Dewi Ariska	Secretary	12		
2	Galuh Virdita Windyani	Computer Operator #1	12		
3	Kartina	Office Boy/Girl	12		
4	Zulfahkar	Security	12		
Askot Mandiri Office Rokan Hulu (Riau)			48		186,000,000
1	Ditacia Yolanda	Secretary	12		
2	Elsi	Computer Operator #1	12		
3	Lizawati	Office Boy/Girl	12		
4	Alfian Susanto	Security	12		
Askot Mandiri Office Bintan (Kepulauan Riau)			147		658,980,000
1	Junaidi	Secretary	21		
2	Nelly Rianti	Computer Operator #1	21		
	Pratiwi Nawly		2		
3	Mujahid	Office Boy	19		
	Nelly Rianti		21		
4	Yudi Satria	Security	2		
	Binsar Raja Gukguk		19		
			21		
Askot Mandiri Office Natuna (Kepulauan Riau)			48		186,000,000
1	Nur Afendi	Secretary	12		
2	Lastri Wahyuni Rahmadhani	Computer Operator #1	12		
3	Tri Nurhayati	Office Boy/Girl	12		
4	Julian Saputra	Security	12		
Askot Mandiri Office Lingga (Kepulauan Riau)			48		186,000,000
1	Sherly Meilinda	Secretary	12		

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.06		
			Vol	Rate	Amount
2	Jumi Apriynati	Computer Operator #1	12		
3	Endang	Office Boy/Girl	12		
4	Wahyu Rivaldo	Security	12		
	Askot Mandiri Office Muaro Jambi (Jambi)		48		186,000,000
1	Yuni Putri Ayu	Secretary	12		
2	Irvan Yasir	Computer Operator #1	12		
3	Lirra Nirmala Putri	Office Boy/Girl	12		
4	Recky Bhernando	Security	12		
* TOTAL REMUNERATION					41,941,130,000

2.1 MOBILIZATION/ DEMOBILIZATION											
No	Descriptions								TOTAL AMANDMENT CONTRACT NO.06		
			Pers	Time		Pers	Time	Unit	Vol	Rate	Amount
1	Jakarta - Riau		17	1		17	1	Trip	10	1,500,000	15,000,000
2	Jakarta - Kep. Riau		14	1		14	1	Trip	9	1,500,000	13,500,000
3	Jakarta - Jambi		14	1		14	1	Trip	9	1,500,000	13,500,000
*	TOTAL 2.1 MOBILIZATION / DEMOBILIZATION										42,000,000

2.2 HOUSING ALLOWANCE											
No	Descriptions								TOTAL AMANDMENT CONTRACT NO.06		
			Pers	Time		Pers	Time	Unit	Vol	Rate	Amount
A	Professional Staff								960		
1	OC Team Leader		1	42		1	42	Person/Months	42	400,000	16,800,000
2	Provincial Team Leader		2	42		2	42	Person/Months	84	400,000	33,600,000
3	Infrastructure Specialist		3	42		3	42	Person/Months	126	400,000	50,400,000
4	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)		3	36		3	36	Person/Months	108	400,000	43,200,000
5	Program Financing and Institutional Collaboration Specialist		3	36		3	36	Person/Months	108	400,000	43,200,000
6	Program Monitoring Specialist		3	42		3	42	Person/Months	126	400,000	50,400,000
7	MIS-GIS and Management Data Specialist		1	42		1	42	Person/Months	42	400,000	16,800,000
8	Training Specialist		3	36		3	36	Person/Months	108	400,000	43,200,000
9	FM and Livelihoods Support Specialist		3	36		3	36	Person/Months	108	400,000	43,200,000
10	Communication Specialist		3	36		3	36	Person/Months	108	400,000	43,200,000
11	Additional Specialist for Advanced Program		1	12		1	12	Person/Months	-	-	-
B	Sub-Professional Staff								570		
1	Sub Prof Water & Sanitation Engineer		1	30		1	30	Person/Months	30	400,000	12,000,000
2	Sub prof MIS-GIS and Management Data		2	30		2	30	Person/Months	60	400,000	24,000,000
3	Sub Prof Safeguard Environment		3	30		3	30	Person/Months	90	400,000	36,000,000
4	Sub-Prof for CHU		1	30		1	30	Person/Months	30	400,000	12,000,000
5	Sub-Prof for Financial (incl SP2D online)		3	30		3	30	Person/Months	90	400,000	36,000,000
6	Sub Prof for Human Resources Management & Administration		3	30		3	30	Person/Months	90	400,000	36,000,000
7	Sub Prof Livelihood Specialist		3	30		3	30	Person/Months	90	400,000	36,000,000
8	Sub Prof Safeguard Social		3	30		3	30	Person/Months	90	400,000	36,000,000
9	Sub-Prof for Advanced Program		1	12		1	12	Person/Months	-	-	-

*	TOTAL 2.2 HOUSING ALLOWANCE											612,000,000
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2.3 DUTY TRAVEL EXPENSES RIAU												
No	Descriptions							TOTAL AMANDMENT CONTRACT NO.06				
								Unit	Vol	Rate	Amount	
2.3.1	IN PROVINCE											337,280,000
2.3.1.1	FOR SPOTCHECK PROVINCE TO KAB/KOTA	time	pers	days	time	pers	days					35,200,000
1	KOTA KUMUH LOKASI SKALA KAWASAN											
	a From Kota Pekanbaru to Kota Pekanbaru											
	OSA	4	2	3	4	2	3	m/d	24	50,000		1,200,000
2	KOTA KUMUH LOKASI NON SKALA KAWASAN											
	b From Kota Pekanbaru to Bengkalis											
	Sea Transport	2	2	1	4	2	1	trip	8	400,000		3,200,000
	Transport	2	2	3	4	2	1	m/d	8	150,000		1,200,000
	Accommodation	2	2	4	4	2	3	m/d	24	250,000		6,000,000
	OSA	2	2	4	4	2	4	m/d	32	50,000		1,600,000
	c From Kota Pekanbaru to Indragiri Hilir											
	Transport	2	2	3	4	2	1	trip	8	150,000		1,200,000
	Accommodation	2	2	4	4	2	3	m/d	24	250,000		6,000,000
	OSA	2	2	4	4	2	4	m/d	32	50,000		1,600,000
	d From Kota Pekanbaru to Dumai											
	Transport	2	2	3	4	2	1	trip	8	150,000		1,200,000
	Accommodation	2	2	4	4	2	3	m/d	24	250,000		6,000,000
	OSA	2	2	4	4	2	4	m/d	32	50,000		1,600,000
3	KOTA NON KUMUH											
	a From Kota Pekanbaru to Kuantan Singingi											
	Transport	1	2	3	2	2	1	m/d	4	150,000		600,000
	Accommodation	1	2	4	2	2	3	m/d	12	250,000		3,000,000
	OSA	1	2	4	2	2	4	m/d	16	50,000		800,000

		time	pers	days	time	pers	days	Unit	Vol	Rate	67,400,000
2.3.1.2	FOR SPOTCHECK PROVINCE TO KELURAHAN										
1	KEL/DESA KUMUH DI KOTA SKALA KOTA										
a	From Kota Pekanbaru to Kota Pekanbaru										
	OSA	12	2	4	15	2	4	m/d	120	50,000	6,000,000
2	KEL/DESA KUMUH DI NON KOTA SKALA KOTA										
a	From Kota Pekanbaru to Bengkalis										
	Sea Transport	2	2	1	3	2	1	trip	6	400,000	2,400,000
	Transport	2	2	3	3	2	1	trip	6	150,000	900,000
	Accommodation	2	2	4	3	2	3	m/d	18	250,000	4,500,000
	OSA	2	2	4	3	2	4	m/d	24	50,000	1,200,000
b	From Kota Pekanbaru to Indragiri Hilir										
	Transport	2	2	3	3	2	1	trip	6	150,000	900,000
	Accommodation	2	2	4	3	2	3	m/d	18	250,000	4,500,000
	OSA	2	2	4	3	2	4	m/d	24	50,000	1,200,000
c	From Kota Pekanbaru to Dumai										
	Transport	9	2	3	9	2	1	trip	18	150,000	2,700,000
	Accommodation	9	2	4	9	2	3	m/d	54	250,000	13,500,000
	OSA	9	2	4	9	2	4	m/d	72	50,000	3,600,000
3	KEL/DESA NON KUMUH										
a	From Kota Pekanbaru to Bengkalis										
	Sea Transport	2	2	1	2	2	1	trip	4	400,000	1,600,000
	Transport	2	2	3	2	2	1	trip	4	150,000	600,000
	Accommodation	2	2	4	2	2	3	m/d	12	250,000	3,000,000
	OSA	2	2	4	2	2	4	m/d	16	50,000	800,000
b	From Kota Pekanbaru to Indragiri Hilir										
	Transport	2	2	3	2	2	1	trip	4	150,000	600,000
	Accommodation	2	2	4	2	2	3	m/d	12	250,000	3,000,000

	OSA	2	2	4	2	2	4	m/d	20	50,000	1,000,000
c	From Kota Pekanbaru to Dumai										
	Transport	2	2	3	5	2	1	trip	10	150,000	1,500,000
	Accommodation	2	2	4	5	2	3	m/d	30	250,000	7,500,000
	OSA	2	2	4	5	2	4	m/d	20	50,000	1,000,000
d	From Kota Pekanbaru to Kota Pekanbaru										
	OSA	2	2	4	2	2	4	m/d	16	50,000	800,000
e	From Kota Pekanbaru to Kuantan Singingi										
	Transport	2	2	3	2	2	1	m/d	4	150,000	600,000
	Accommodation	2	2	4	2	2	3	m/d	12	250,000	3,000,000
	OSA	2	2	4	2	2	4	m/d	20	50,000	1,000,000
2.3.1.3	FOR SPOTCHECK PROVINCE TO KOTA TEMATIK	time	pers	days	time	pers	days	Unit	Vol	Rate	4,400,000
a	Spotcheck ke Kota Kumuh dan Non Kumuh (4 Kab/Kota)										
	Transport	4	1	3	4	1	1	Trip	4	150,000	600,000
	Accommodation	4	1	4	4	1	3	m/d	12	250,000	3,000,000
	OSA	4	1	4	4	1	4	m/d	16	50,000	800,000
2.3.1.4	FOR SPOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM	time	pers	days	time	pers	days	Unit	Vol	Rate	15,000,000
1	KEL/DESA KUMUH DI KOTA SKALA KOTA										
	Transport	71	2	2	25	2	2	Trip	100	50,000	5,000,000
2	KEL/DESA KUMUH DI NON KOTA SKALA KOTA										
	Transport	80	2	2	25	2	2	Trip	100	50,000	5,000,000
3	KEL/DESA NON KUMUH										
	Transport	616	2	2	25	2	2	Trip	100	50,000	5,000,000
2.3.1.5	MONITORING DAN SUPERVISI KE LOKASI BARU										50,640,000
a	From Kota Pekanbaru to Rokan Hulu										
	Transport				6	2	1	trip	12	170,000	2,040,000

	Transport				6	2	1	trip	12	170,000	2,040,000
	Accommodation				6	2	2	m/d	24	250,000	6,000,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
e	From Indragiri Hulu to Kota Pekanbaru										
	Transport				6	2	1	trip	12	150,000	1,800,000
	Accommodation				6	2	2	m/d	24	250,000	6,000,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
f	From Pelalawan to Kota Pekanbaru									-	
	Transport				6	2	1	trip	12	150,000	1,800,000
	Accommodation				6	2	2	m/d	24	250,000	6,000,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
g	From Kampar to Kota Pekanbaru									-	
	Transport				6	2	1	trip	12	150,000	1,800,000
	Accommodation				6	2	2	m/d	24	250,000	6,000,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
2.3.1.7	FROM PROVINCE TO KAB/KOTA (By Request)	time	pers	days	time	pers	days	Unit	Vol	Rate	15,000,000
	Sea Transport	5	2	1	5	2	1	trip	10	400,000	4,000,000
	Transport	5	2	1	5	2	1	m/d	10	150,000	1,500,000
	Accommodation	5	2	3	5	2	3	m/d	30	250,000	7,500,000
	OSA	5	2	4	5	2	4	m/d	40	50,000	2,000,000
2.3.1.8	FROM PROVINCE TO REGIONAL FOR WORKSHOP & COORDINATION MEETING AT OC	time	pers	days	time	pers	days	Unit	Vol	Rate	36,000,000
	Coordination Meeting at OC										
	From										
	Air Transport	11	10	1	4	5	1	Trip	20	1,500,000	30,000,000
	OSA (Fixed)	11	10	2	4	5	2	m/d	40	100,000	4,000,000
	Local Transport	11	10	1	4	5	1	Trip	20	100,000	2,000,000
2.3.1.9	FROM REGIONAL TO PROVINCE (By Request)	time	pers	days	time	pers	days	Unit	Vol	Rate	30,000,000

2.4. DUTY TRAVEL EXPENSES PROVINCE KEPRI											
No	Descriptions							TOTAL AMANDMENT CONTRACT NO.06			
								Unit	Vol	Rate	Amount
2.4.1	IN PROVINCE										326,390,000
2.4.1.1	FOR SPOTCHECK PROVINCE TO KAB/KOTA	time	pers	days	time	pers	days				29,800,000
1	KOTA KUMUH LOKASI SKALA KAWASAN										
a	From Kota Tanjung Pinang to kota Tanjung Pinang										
	OSA	4	2	3	4	2	3	m/d	24	50,000	1,200,000
b	From Kota Tanjung Pinang to Batam										
	Sea Transport	4	2	1	4	2	1	trip	8	150,000	1,200,000
	Transport	4	2	3	4	2	1	m/d	8	150,000	1,200,000
	Accommodation	4	2	4	4	2	3	m/d	24	250,000	6,000,000
	OSA	4	2	4	4	2	4	m/d	32	50,000	1,600,000
2	KOTA KUMUH LOKASI NON SKALA KAWASAN										
c	From Kota Tanjung Pinang to Bintan										
	Transport	2	2	3	3	2	1	trip	6	150,000	900,000
	Accommodation	2	2	4	3	2	3	m/d	18	250,000	4,500,000
	OSA	2	2	4	3	2	4	m/d	24	50,000	1,200,000
d	From Kota Tanjung Pinang to Karimun										
	Sea Transport				4	2	1	trip	8	400,000	3,200,000
	Transport	4	2	3	4	2	1	trip	8	150,000	1,200,000
	Accommodation	4	2	4	4	2	3	m/d	24	250,000	6,000,000
	OSA	4	2	4	4	2	4	m/d	32	50,000	1,600,000
2.4.1.2	FOR SPOTCHECK PROVINCE TO KELURAHAN	time	pers	days	time	pers	days	Unit	Vol	Rate	81,550,000
1	KEL/DESA KUMUH DI KOTA SKALA KOTA										
a	From Kota Tanjung Pinang to kota Tanjung Pinang										
	OSA	5	2	4	5	2	4	m/d	40	50,000	2,000,000
b	From Kota Tanjung Pinang to Batam										

	Sea Transport	7	2	1	7	3	1	trip	21	150,000	3,150,000
	Transport	7	2	3	7	3	1	trip	21	150,000	3,150,000
	Accommodation	7	2	4	7	3	3	m/d	63	250,000	15,750,000
	OSA	7	2	4	7	3	4	m/d	84	50,000	4,200,000
2	KEL/DESA KUMUH DI NON KOTA SKALA KOTA										
a	From Kota Tanjung Pinang to Bintan										
	Transport	2	2	3	3	2	1	m/d	6	150,000	900,000
	Accommodation	2	2	4	3	2	3	m/d	18	250,000	4,500,000
	OSA	2	2	4	3	2	4	m/d	24	50,000	1,200,000
b	From Kota Tanjung Pinang to Karimun										
	Sea Transport				4	3	1	trip	12	400,000	4,800,000
	Transport	2	2	3	4	3	1	trip	12	150,000	1,800,000
	Accommodation	2	2	4	4	3	3	m/d	36	250,000	9,000,000
	OSA	2	2	4	4	3	4	m/d	48	50,000	2,400,000
3	KEL/DESA NON KUMUH										
a	From Kota Tanjung Pinang to Bintan										
	Transport	2	2	3	3	2	1	trip	6	150,000	900,000
	Accommodation	2	2	4	3	2	3	m/d	18	250,000	4,500,000
	OSA	2	2	4	3	2	4	m/d	24	50,000	1,200,000
b	From Kota Tanjung Pinang to Karimun										
	Sea Transport				3	2	1	trip	6	400,000	2,400,000
	Transport	2	2	3	3	2	1	trip	6	150,000	900,000
	Accommodation	2	2	4	3	2	3	m/d	18	250,000	4,500,000
	OSA	2	2	4	3	2	4	m/d	24	50,000	1,200,000
c	From Kota Tanjung Pinang to Batam										
	Sea Transport	5	2	1	5	2	1	trip	10	150,000	1,500,000

	Transport	5	2	3	5	2	1	trip	10	150,000	1,500,000
	Accommodation	5	2	4	5	2	3	m/d	30	250,000	7,500,000
	OSA	5	2	4	5	2	4	m/d	40	50,000	2,000,000
d	From Kota Tanjung Pinang to Kota Tanjung Pinang										
	OSA	2	2	3	2	2	3	m/d	12	50,000	600,000
2.4.1.3	FOR SPOTCHECK PROVINCE TO KOTA TEMATIK	time	pers	days	time	pers	days	Unit	Vol	Rate	6,000,000
a	Spotcheck ke Kota Kumuh dan Non Kumuh (4 Kab/Kota)										
	<i>Sea Transport</i>	<i>0</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>1</i>	<i>1</i>	<i>Trip</i>	<i>4</i>	<i>400,000</i>	<i>1,600,000</i>
	Transport	4	1	3	4	1	1	Trip	4	150,000	600,000
	Accommodation	4	1	4	4	1	3	m/d	12	250,000	3,000,000
	OSA	4	1	4	4	1	4	m/d	16	50,000	800,000
2.4.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING	time	pers	days	time	pers	days	Unit	Vol	Rate	82,020,000
a	From Bintan to Kota Tanjung Pinang										
	Transport	25	2	2	10	2	1	trip	20	150,000	3,000,000
	Accommodation	25	2	2	10	2	1	m/d	20	150,000	3,000,000
	OSA	25	2	2	10	2	2	m/d	40	50,000	2,000,000
b	From Batam to Kota Tanjung Pinang										
	<i>Sea Transport</i>	<i>0</i>	<i>1</i>	<i>3</i>	<i>5</i>	<i>2</i>	<i>1</i>	<i>Trip</i>	<i>10</i>	<i>400,000</i>	<i>4,000,000</i>
	Transport	25	2	2	5	2	1	trip	10	150,000	1,500,000
	Accommodation	25	2	2	5	2	1	m/d	10	150,000	1,500,000
	OSA	25	2	2	5	2	2	m/d	20	50,000	1,000,000
c	From Karimun to Kota Tanjung Pinang										
	<i>Sea Transport</i>	<i>0</i>	<i>1</i>	<i>3</i>	<i>5</i>	<i>2</i>	<i>1</i>	<i>Trip</i>	<i>10</i>	<i>400,000</i>	<i>4,000,000</i>
	Transport	25	2	2	5	2	1	trip	10	150,000	1,500,000
	Accommodation	25	2	2	5	2	1	m/d	10	150,000	1,500,000
	OSA	25	2	2	5	2	2	m/d	20	50,000	1,000,000
d	From Natuna to Tanjung Pinang										
	<i>Sea Transport</i>				<i>6</i>	<i>2</i>	<i>1</i>	<i>Trip</i>	<i>12</i>	<i>135,000</i>	<i>1,620,000</i>
	<i>Air Transport</i>				<i>6</i>	<i>2</i>	<i>1</i>	<i>Trip</i>	<i>12</i>	<i>3,000,000</i>	<i>36,000,000</i>

	Transport				6	2	1	trip	12	200,000	2,400,000
	Accommodation				6	2	2	m/d	24	150,000	3,600,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
e	From Lingga to Tanjung Pinang										
	<i>Sea Transport</i>				6	2	1	Trip	12	400,000	4,800,000
	Transport				6	2	1	trip	12	200,000	2,400,000
	Accommodation				6	2	2	m/d	24	150,000	3,600,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
2.4.1.5	FROM PROVINCE TO KAB/KOTA (By Request)	time	pers	days	time	pers	days	Unit	Vol	Rate	12,000,000
	<i>Sea Transport</i>	0	1	3	5	2	1	Trip	10	400,000	4,000,000
	Transport	25	2	2	5	2	1	trip	10	150,000	1,500,000
	Accommodation	25	2	2	5	2	3	m/d	30	150,000	4,500,000
	OSA	25	2	2	5	2	4	m/d	40	50,000	2,000,000
2.4.1.6	MONITORING DAN SUPERVISI KE LOKASI BARU	time	pers	days	time	pers	days	Unit	Vol	Rate	70,020,000
a	From Tanjung Pinang to Natuna										
	<i>Sea Transport</i>				6	2	1	Trip	12	135,000	1,620,000
	<i>Air Transport</i>				6	2	1	Trip	12	3,000,000	36,000,000
	Transport				6	2	1	trip	12	200,000	2,400,000
	Accommodation				6	2	2	m/d	24	400,000	9,600,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
b	From Tanjung Pinang to Lingga										
	<i>Sea Transport</i>				6	2	1	Trip	12	400,000	4,800,000
	Transport				6	2	1	trip	12	200,000	2,400,000
	Accommodation				6	2	2	m/d	24	400,000	9,600,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
2.4.1.7	FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING AT OC	time	pers	days	time	pers	days	Unit	Vol	Rate	45,000,000
a	Coordination Meeting at OC										
	From										
	Air Transport	11	10	1	5	5	1	Trip	25	1,500,000	37,500,000
	OSA (Fixed)	11	10	2	5	5	2	m/d	50	100,000	5,000,000

	OSA	9	2	3	9	2	3	m/d	54	50,000	2,700,000
b	From Kota Jambi to Sungai Penuh										-
	Transport	2	2	3	3	2	1	trip	6	150,000	900,000
	Acomodation	2	2	4	3	2	3	m/d	18	250,000	4,500,000
	OSA	2	2	4	3	2	4	m/d	24	50,000	1,200,000
2	KEL/DESA NON KUMUH										-
a	From Kota Jambi to kota Jambi										-
	OSA	2	2	3	2	2	3	m/d	12	50,000	600,000
b	From Kota Jambi to Sungai Penuh										-
	Transport	2	2	3	2	2	1	trip	4	150,000	600,000
	Acomodation	2	2	4	2	2	3	m/d	12	250,000	3,000,000
	OSA	2	2	4	2	2	4	m/d	16	50,000	800,000
2.5.1.3	FOR SPOTCHECK PROVINCE TO KOTA TEMATIK	time	pers	days	time	pers	days	Unit	Vol	Rate	2,200,000
a	Spotcheck ke Kota Kumuh dan Non Kumuh (2 Kab/Kota)										
	Transport	2	1	3	2	1	1	Trip	2	150,000	300,000
	Acomodation	2	1	4	2	1	3	m/d	6	250,000	1,500,000
	OSA	2	1	4	2	1	4	m/d	8	50,000	400,000
2.5.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING	time	pers	days	time	pers	days	Unit	Vol	Rate	100,360,000
a	From Sungai Penuh to Jambi										
	Transport	25	2	2	40	2	1	trip	80	150,000	12,000,000
	Acomodation	25	2	2	40	2	1	m/d	80	250,000	20,000,000
	OSA	25	2	2	40	2	2	m/d	160	50,000	8,000,000
b	From Batang hari to Jambi										
	Transport				6	2	1	trip	12	100,000	1,200,000
	Acomodation				6	2	2	m/d	24	250,000	6,000,000

	Transport				6	2	1	trip	12	250,000	3,000,000
	Acomodation				6	2	2	m/d	24	250,000	6,000,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
c	From Jambi to Merangin										
	Transport				6	2	1	trip	12	250,000	3,000,000
	Acomodation				6	2	2	m/d	24	250,000	6,000,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
d	From Jambi to Muaro Jambi										
	Transport				6	2	1	trip	12	50,000	600,000
	Acomodation				6	2	2	m/d	24	250,000	6,000,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
e	From Jambi to Tanjung Jabung Barat										
	Transport				6	2	1	trip	12	240,000	2,880,000
	Acomodation				6	2	2	m/d	24	250,000	6,000,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
f	From Jambi to Tanjung Jabung Timur										
	Transport				6	2	1	trip	12	240,000	2,880,000
	Acomodation				6	2	2	m/d	24	250,000	6,000,000
	OSA				6	2	3	m/d	36	50,000	1,800,000
2.5.1.7	FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING	time	pers	days	time	pers	days	Unit	Vol	Rate	63,000,000
a	Coordination Meeting at OC										
	From										
	Air Transport	11	10	1	5	7	1	trip	35	1,500,000	52,500,000
	OSA (Fixed)	11	10	2	5	7	2	m/d	70	100,000	7,000,000
	Local Transport	11	10	1	5	7	1	m/d	35	100,000	3,500,000
2.5.2	TO JAKARTA										327,944,000
2.5.2.1	FOR COORDINATION MEETING TO JAKARTA (by request)	time	pers	days	time	pers	days	Unit	Vol	Rate	279,700,000
	Air Transport	11	3	1	11	3	1	trip	112	1,500,000	168,000,000
	In land Transport in Jakarta	11	3	1	11	3	1	trip	115	200,000	23,000,000
	Hotel Accommodation	11	3	2	11	3	2	m/d	148	300,000	44,400,000
	OSA	11	3	1	11	3	3	m/d	443	100,000	44,300,000

2.7.3	ASSISTANT CD MANDIRI OFFICE					Unit	Qty				409,000,000
2.7.3.1	Provinsi Riau, Kepri, Jambi (8 Askot)										409,000,000
a	Laptop/Notebook (Purchase)	4				1	4	Unit	8	11,000,000	88,000,000
b	Printer Ink Jet (Purchase)	4				1	4	Unit	8	3,000,000	24,000,000
c	GPS (Purchase)	4				1	4	Unit	8	2,500,000	20,000,000
d	Equipment Maintenance (include existing equipment)	1				1	1	LS	5	25,000,000	125,000,000
e	Desktop Computer (Purchase)					2	4	Unit	16	9,500,000	152,000,000
*	TOTAL 2.7 OFFICE EQUIPMENT EXPENSES										1,537,500,000

2.8 RENTAL EXPENSES											
No	Descriptions					TOTAL AMANDMENT CONTRACT NO.06					
						Unit	Vol	Rate	Amount		
2.8.1	OC OFFICE SPACE (including furniture, AC etc)	pace/m	mth		space/m	mth					2,484,300,000
2.8.1.1	Provinsi Riau	162	42		162	42	m ² /mth	6,804	75,000		510,300,000
2.8.1.2	Provinsi Kep. Riau	144	42		144	42	m ² /mth	6,048	75,000		453,600,000
2.8.1.3	Provinsi Jambi	144	42		144	42	m ² /mth	6,048	75,000		453,600,000
2.8.1.4	City Coordinator (8 CC @ 70m ²)	490	42		560	42	m ² /mth	21,840	35,000		764,400,000
2.8.1.5	Ass. City Coordinator (8 Ass.CC @36m ²)	144	42		288	42	m ² /mth	8,640	35,000		302,400,000
2.8.2	VEHICLES (minimum Y 2014 - Included driver, O & M, Insurance etc) for OC Office	Unit	mth		Unit	mth					1,764,000,000
2.8.2.1	Provinsi Riau, Kepri, Jambi	6	42		6	42	Unit/Mthh	252	7,000,000		1,764,000,000
2.8.3	VEHICLES (minimum Year 2014 - Included driver, O & M, Insurance etc) for City Coordinator Office	Unit	mth		Unit	mth					2,142,000,000
2.8.3.1	Provinsi Riau, Kepri, Jambi (8 Kota/Kab)	7	42		8	42	Unit/Mthh	306	7,000,000		2,142,000,000
2.8.4	MOTORCYCLE (Minimum Year 2014 - Included O & M, Insurance etc) for Assistant CD mandiri of City Coordinators	Unit	mth		Unit	mth					194,400,000
2.8.4.1	Provinsi Riau, Kepri, Jambi (8 Kota/Kab)	4	42		8	42	Unit/Mthh	216	900,000		194,400,000
*	TOTAL 2. 8 OF RENTAL EXPENSES										6,584,700,000

2.9 REPORTING EXPENSES											
No	Descriptions										TOTAL AMANDMENT CONTRACT NO.06

								Unit	Vol	Rate	Amount
2.9.1	REGULER REPORT	Time	Eks			Time	Eks				32,100,000
a	Inception Report	1	15			1	15	Ekp	15	50,000	750,000
b	Monthly Report	29	15			29	15	Ekp	435	25,000	10,875,000
c	Quarterly Report	16	15			16	15	Ekp	240	40,000	9,600,000
d	Annual Report	3	15			3	15	Ekp	45	75,000	3,375,000
e	Draft Final Report	1	20			1	20	Ekp	20	75,000	1,500,000
f	Final Report (Indonesia & English)	1	40			1	40	Ekp	40	100,000	4,000,000
g	Executive Summary (Indonesia & English)	1	40			1	40	Ekp	40	50,000	2,000,000
2.9.2	SPECIAL REPORT	Time	Eks			Time	Eks				10,350,000
a	Performance Evaluation of OC	13	15			13	15	Ekp	195	50,000	9,750,000
b	Complaint Resolution Follow-up Report	8	5			8	5	Ekp	40	15,000	600,000
c	Workshop Findings and Result	0	20			-	20	Ekp	-	-	-
*	TOTAL 2.9 REPORTING EXPENSES										42,450,000

3.1 CAPACITY BUILDING 2018				
No	Description	AMANDMENT CONTRACT NO.06		
		Volume	Rate	Amount (IDR)
B	IN REGIONAL LEVELS			9,600,000
1	OC Coordination Meeting	36	250,000	9,000,000
	a. Kits	12	50,000	600,000
	b. Speaker Honorarium	-	500,000	-
	c. Tiket Pesawat	-	1,500,000	-
C	IN PROVINCIAL LEVELS			416,798,000
C.1	PELATIHAN			398,705,000
1	Konsolidasi/KBIK Provinsi	268	200,000	53,600,000
	Transport Lokal	134	100,000	13,400,000
2	Konsolidasi Pemandu Pelatihan Fasilitator	44	200,000	8,800,000
3	Pelatihan Fasilitator			
	a. In Class training	1,213	200,000	242,530,000
	b. On The Job training (Praktek lapangan) Transportasi	10	4,000,000	40,000,000
	c. Transport Lokal	253	100,000	25,300,000
	d. bahan Serahan	201	75,000	15,075,000
4	Konsolidasi Pemandu Pelatihan Tematik	-	200,000	-
5	Pelatihan Tematik	-	200,000	-
	a. Transport Lokal	-	100,000	-
	b. Bahan Serahan	-	75,000	-
C.2	SOSIALISASI			18,093,000
1	Lokakarya Provinsi			
	a. Accomodation	-	250,000	-
	b. Resources Person	-	1,500,000	-
	c. Kit	-	50,000	-
	d. Transport Lokal	-	100,000	-
2	Penayangan di TV Berita Daerah	1	8,100,000	8,100,000
3	Exhibition	1	9,993,000	9,993,000
D	In City/Regency Levels			32,250,000
D.1	PELATIHAN			10,250,000
1	Konsolidasi/KBIK Kabupaten	410	25,000	10,250,000
2	Diskusi tematik di kota/Kabupaten	-	75,000	-
3	Konsolidasi Pemandu Pelatihan BDC	-	200,000	-
4	Pelatihan BDC bagi komite dan pengelola			
	a. In class training	-	200,000	-
	b. Transport Lokal	-	100,000	-
	c. Bahan Serahan	-	75,000	-
5	Narasumber	-	500,000	-
D.2	SOSIALISASI			22,000,000
1	Lokakarya Kota			
	a. Accomodation	-	200,000	-
	b. resources Person	-	750,000	-
	c. Kits	-	50,000	-
	d. Transport Lokal	-	100,000	-
2	Lokakarya Khusus			
	a. Accomodation	-	200,000	-
	b. resources Person	-	750,000	-
	c. Kits	-	50,000	-
	d. Transport Lokal	-	100,000	-
3	Pengembangan newsletter	1,100	20,000	22,000,000
*	TOTAL 3. 1 CAPACITY BUILDING 2018			458,648,000

3.2 CAPACITY BUILDING 2019-2021				
No	Description	AMANDMENT CONTRACT NO.06		
		Volume	Rate	Amount (IDR)
B	IN REGIONAL LEVELS			127,040,000
1	OC Coordination Meeting	256	300,000	76,800,000
	a. Kits	128	50,000	6,400,000
	b. Speaker Honorarium	8	500,000	4,000,000
	c. Tiket Pesawat	16	2,490,000	39,840,000

C	IN PROVINCIAL LEVELS			1,669,117,000
C.1	PELATIHAN			715,617,000
1	Konsolidasi/KBIK Provinsi	488	250,000	122,000,000
	Transport Lokal	66	250,000	16,500,000
2	Konsolidasi Pemandu Pelatihan Fasilitator Lokasi BPM	20	250,000	5,000,000
3. a	Pelatihan Tim Korkot dan fasilitator Lokasi BPM			
	a. In Class training	896	250,000	224,000,000
	b. On The Job training (Praktek lapangan) Transportasi	6	4,000,000	24,000,000
	c. Transport Lokal	128	150,000	19,200,000
	d. bahan Serahan	128	100,000	12,800,000
	e. Sea Transport	20	400,000	8,000,000
3. b	Pelatihan Webiner Tim Korkot dan fasilitator Lokasi BPM			
	a. Pembelian Paket Data	139	100,000	13,900,000
	b. Kit (Pelaporan)	3	500,000	1,500,000
4	Konsolidasi Pemandu Pelatihan Fasilitator untuk lokasi non BPM	12	250,000	3,000,000
5. a	Pelatihan Tim Korkot dan fasilitator Lokasi non BPM	511	250,000	127,750,000
	a. On the Job training (praktek lapang) Transportasi	6	4,000,000	24,000,000
	b. Transport lokal	73	150,000	10,950,000
	c. Sea Transport	-	150,000	-
	d. Bahan serahan	73	100,000	7,300,000
5. b	Pelatihan Webiner Tim Korkot dan fasilitator Lokasi non BPM			
	a. Pembelian Paket Data	139	100,000	13,900,000
	b. Kit (Pelaporan)	3	500,000	1,500,000
6	Konsolidasi Pemandu Pelatihan Tematik/ Khusus	24	250,000	6,000,000
7	Pelatihan Tematik/ Khusus	206	250,000	51,517,000
	a. Transport Lokal	52	150,000	7,800,000
	b. Bahan Serahan	70	100,000	7,000,000
	c. Sea Transport	20	400,000	8,000,000
C.2	SOSIALISASI			953,500,000
1	Lokakarya Provinsi			
	a. Accomodation	972	300,000	291,600,000
	b. Resources Person	54	1,500,000	81,000,000
	c. Kit	486	50,000	24,300,000
	d. Transport Lokal	486	250,000	121,500,000
2	Penayangan di TV Berita Daerah	6	25,000,000	150,000,000
3	Exhibition	54	5,000,000	270,000,000
C.3	ASSESSMENT			
1	Full day Meeting	49	200,000	9,800,000
	Full day Meeting For Assessor/Panitia	2	200,000	400,000
	Inland Transport For Participant	49	100,000	4,900,000
C.4	PENAYANGAN IKLAN KORAN UNTUK REKRUITMEN FASILITATOR			
	KMW Riau	1	5,500,000	5,500,000
	KMW Kepulauan Riau	1	3,000,000	3,000,000
	KMW Jambi	1	900,000	900,000
D	In City/Regency Levels			2,368,420,000
D.1	PELATIHAN			204,970,000
1	Konsolidasi/KBIK Kabupaten	810	25,000	20,250,000
2	Diskusi tematik di kota/Kabupaten	-	100,000	-
3	Konsolidasi Pemandu Pelatihan BDC	6	250,000	1,500,000
4	Pelatihan BDC bagi komite dan pengelola			
	a. In class training	180	250,000	45,000,000
	b. Transport Lokal	36	250,000	9,000,000
	c. Bahan Serahan	36	100,000	3,600,000
5	Narasumber	120	500,000	60,000,000
6	Coaching Clinic Skala Kawasan	261	250,000	65,620,000
D.2	SOSIALISASI			2,163,450,000
1	Lokakarya Kota			
	a. Accomodation	3,492	250,000	873,000,000
	b. resources Person	99	750,000	74,250,000
	c. Kits	1,746	50,000	87,300,000
	d. Transport Lokal	1,746	100,000	174,600,000
2.a	Lokakarya Khusus			
	-Kab. Skala Kawasan			
	a. Accomodation	250	250,000	62,500,000
	b. resources Person	10	750,000	7,500,000
	c. Kits	250	50,000	12,500,000
	d. Transport Lokal	250	100,000	25,000,000
	-Kab. Livelihood			

	a. Accomodation	150	250,000	37,500,000
	b. resources Person	6	500,000	3,000,000
	c. Kits	186	50,000	9,300,000
	d. Transport Lokal	186	100,000	18,600,000
3	Pengembangan newsletter	25,600	20,000	512,000,000
5	Diskusi tematik di kota/Kabupaten	2,664	100,000	266,400,000
A	KEGIATAN KOMUNIKASI & ADVOKASI 2020 (MASA PANDEMI COVID-19)			670,000,000
1	Penayangan di Surat Kabar Provinsi Prov Riau, Kepri & Jambi	3	3,000,000	9,000,000
2	Pencetakan Material Printing			
	2.1 Riau			
	1. Poster (BPM, Covid-19, Transparansi, Kualitas Infra, KPP)	750	20,000	15,000,000
	2. Spanduk (BPM, Covid-19)	375	200,000	75,000,000
	2.2 Kepri			
	1. Poster (BPM, Covid-19, Transparansi, Kualitas Infra, KPP)	900	20,000	18,000,000
	2. Spanduk (BPM, Covid-19)	450	200,000	90,000,000
	2.3 Jambi			
	1. Poster (BPM, Covid-19, Transparansi, Kualitas Infra, KPP)	1,300	20,000	26,000,000
	2. Spanduk (BPM, Covid-19)	650	200,000	130,000,000
3	Newsletter (2 edisi)			
	- Riau	2,800	15,000	42,000,000
	- Kepri	2,400	15,000	36,000,000
	- Jambi	3,200	15,000	48,000,000
4.	Diskusi Tematik Daring (Paket Data) @ 25 Orang			
	- Riau	350	100,000	35,000,000
	- Kepri	300	100,000	30,000,000
	- Jambi	400	100,000	40,000,000
5.	Sosialisasi Daring tingkat komunitas			
	- Riau	16	1,000,000	16,000,000
	- Kepri	24	1,000,000	24,000,000
	- Jambi	36	1,000,000	36,000,000
B	KEGIATAN KOMUNIKASI & ADVOKASI 2020 - 2021 (PASCA MASA PANDEMI COV			1,278,600,000
1	Penayangan di Surat Kabar Provinsi Prov Riau, Kepri & Jambi	36	3,000,000	108,000,000
2	Pencetakan Material Printing			
	2.1 Riau			
	1. Booklet POS/Pedoman/Profil	900	100,000	90,000,000
	2. Poster	450	20,000	9,000,000
	3. Banner/Baligo @3 eks tiap kota	27	850,000	22,950,000
	4. Spanduk @ 6 eks/kel BPM dan @2 eks/kel non BPM	996	200,000	199,200,000
	2.2 Kepri			
	1. Booklet POS/Pedoman/Profil	800	100,000	80,000,000
	2. Poster	400	20,000	8,000,000
	3. Banner/Baligo @3 eks tiap kota	24	850,000	20,400,000
	4. Spanduk @ 6 eks/kel BPM dan @2 eks/kel non BPM	630	200,000	126,000,000
	2.3 Jambi			
	1. Booklet POS/Pedoman/Profil	600	100,000	60,000,000
	2. Poster	300	20,000	6,000,000
	3. Banner/Baligo @3 eks tiap kota	18	850,000	15,300,000
	4. Spanduk @ 6 eks/kel BPM dan @2 eks/kel non BPM	880	200,000	176,000,000
3	Sosialisasi Massal Keberlanjutan tingkat kelurahan			
	7.1 Riau			
	1. Sosialisasi Tingkat Kelurahan (Lokasi BPM)	360	25,000	9,000,000
	2. Sosialisasi Tingkat Basis (Lokasi BPM)	360	25,000	9,000,000
	3. Sosialisasi PHBS (kelurahan Pencegahan)	4,455	25,000	111,375,000
	7.2 Kepri			
	1. Sosialisasi Tingkat Kelurahan (Lokasi BPM)	810	25,000	20,250,000
	2. Sosialisasi Tingkat Basis (Lokasi BPM)	810	25,000	20,250,000
	3. Sosialisasi PHBS (kelurahan Pencegahan)	2,025	25,000	50,625,000
	7.3 Jambi			
	1. Sosialisasi Tingkat Kelurahan (Lokasi BPM)	540	25,000	13,500,000
	2. Sosialisasi Tingkat Basis (Lokasi BPM)	540	25,000	13,500,000
	3. Sosialisasi PHBS (kelurahan Pencegahan)	4,410	25,000	110,250,000
*	TOTAL 3.2 CAPACITY BUILDING 2019-2021			6,113,177,000