

**NATIONAL SLUM UPGRADING PROGRAM (NSUP) - FY 2020**  
**KOTA TANPA KUMUH "KOTAKU"**  
**SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

**Nomor Loan** : Loan NSUP Islamic Development Bank (IDB) Loan No. IND-174, IND-175, IND-176  
**Nama Konsultan** : PT. PHIBETHA KALAMWIJAYA  
**Paket** : OVERSIGHT CONSULTANT - PACKAGE 3  
**Wilayah** : RIAU PROVINCE, RIAU ISLAND PROVINCE, JAMBI PROVINCE  
**Nomor & Tanggal Kontrak** : HK.02.03/OC-3/NSUP-IDB/SATKER-PKPBM/07/2018 - 02 April 2018  
**Periode Kontrak** : 02 April 2018 sd 30 September 2021  
**Nomor & Tanggal Amendment** : Amendment Kontrak No. 07 - Tanggal 1 Oktober 2020  
**Perihal Amendment** : - Penambahan Penugasan Untuk Semua Posisi Sub. Profesional Sampai Desember 2020

<b>NO</b>	<b>DESCRIPTION</b>	<b>TOTAL AMANDMENT CONTRACT NO.07</b>
<b>I</b>	<b>REMUNERATION</b>	<b>42,500,850,000</b>
1.1	PROFESSIONAL STAFF	19,714,990,000
1.2	SUB PROFESSIONAL	7,939,020,000
1.3	SUPPORTING STAFF	14,846,840,000
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>	<b>13,159,585,000</b>
2.1	MOBILIZATION / DEMOBILIZATION	42,000,000
2.2	HOUSING ALLOWANCE	574,800,000
2.3	DUTY TRAVEL EXPENSES RIAU	657,029,000
2.4	DUTY TRAVEL EXPENSES KEPRI	648,442,000
2.5	DUTY TRAVEL EXPENSES JAMBI	582,664,000
2.6	OFFICE OPERATIONAL EXPENSES	2,565,000,000
2.7	OFFICE EQUIPMENT EXPENSES	1,462,500,000
2.8	RENTAL EXPENSES	6,584,700,000
2.9	REPORTING EXPENSES	42,450,000
<b>III</b>	<b>TOTAL CAPACITY BUILDING</b>	<b>6,149,705,000</b>
3.1	CAPACITY BUILDING 2018	458,648,000
3.2	CAPACITY BUILDING 2019 - 2021	5,691,057,000
<b>IV</b>	<b>GRAND TOTAL ( I + II + III )</b>	<b>61,810,140,000</b>

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
<b>1</b>	<b>PROFFESIONAL STAFF AT PROVINCE LEVEL</b>		<b>940</b>		<b>19,714,990,000</b>
<b>A.</b>	<b>Riau Province</b>		<b>341</b>		<b>7,259,160,000</b>
1	Muhammad Irfan	OC Team Leader/Provincial Team leader	8		
	James Erik Siagian		29		
2	Rusmani Said	Program Monitoring Specialist	21		
			21		
3	Surya Hendriko	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	21		
			15		
4	Suwisnu	Program Financing and Institutional Collaboration Specialist	21		
			15		
5	Kurnia Aprilyanto	Infrastructure Specialist	21		
			21		
6	Ambo Upe	MIS-GIS and Management Data Specialist	21		
			21		
7	Fera Andriani	FM and Livelihood Specialist	21		
			15		
8	Danu Umbara	Comunication Specialist	16		
	Rudi Rosyidi		20		
9	Heri Ruswanta	Training Specialist	21		
			15		
<b>B.</b>	<b>Riau Island Province</b>		<b>305</b>		<b>6,358,130,000</b>
1	Joni Hardi	Provincial Team Leader	21		
			21		
2	Yan Satria	Program Monitoring Specialist	21		
			21		
3	Indra Wijaya	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	21		
			15		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
4	Joko Siswoyo	Program Financing and Institutional Collaboration Specialist	6		
	Efendi Pangondo		30		
5	Fery	Infrastructure Specialist	6		
	Andi putra		36		
6	Oriency Pratini S	FM and Livelihood Specialist	21		
			15		
7	Raziza Malindawati	Comunication Specialist	21		
	Imam Asfahani		10		
			5		
8	Agus Kurniawan	Training Specialist	21		
			15		
<b>C.</b>	<b>Jambi Province</b>		<b>293</b>		<b>6,097,700,000</b>
1	Bagus Giripurwo	Provincial Team Leader	2		
	Dodi Feri Indra		15		
	R. Saeffudin A		21		
2	R. Saeffudin A	Program Monitoring Specialist	19		
	R. Saeffudin A		2		
	Wawan Priatna/to be name		13		
3	Lendra	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)	21		
			15		
4	Nuraini	Program Financing and Institutional Collaboration Specialist	21		
			15		
5	Anton Simbang	Infrastructure Specialist	21		
			21		
6	Abdul Halim	FM and Livelihood Specialist	6		
	Iwan Indriyanto		30		
7	Muchtalufti	Comunication Specialist	21		
			15		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
8	Untari	Training Specialist	21		
			15		
<b>D. Additional Specialist for Advance Program</b>			-		-
1	Tobe Name	Additional Specialist for Advanced Program 1	-		
<b>1</b>	<b>SUB PROFFESIONAL STAFF AT PROVINCE LEVEL</b>		<b>580</b>		<b>7,939,020,000</b>
<b>A.</b>	<b>Riau Province</b>		<b>229</b>		<b>3,177,680,000</b>
1	Bory Irsyad	Sub Prof Water & Sanitation Engineer	21		
			12		
2	M. Hafidz Kustiwa Apriana	Sub Prof Safeguard Environment	19		
	Dedy Kurnia Saputra		6		
3	Any Soptera	Sub Prof for CHU	6		
			21		
4	Rusmawati	Sub Prof for Financial (incl SP2D online)	12		
			21		
5	Mad Saputra	Sub Prof for Human Resources Managemen & Administration	12		
			21		
6	Fitria Martin	Sub Prof Livelihood Specialist	21		
	Nany Wirdawaty, SE		3		
7	Marzarina Syafris S	Sub Prof Safeguard Social	9		
			21		
			12		
<b>B.</b>	<b>Riau Island Province</b>		<b>154</b>		<b>2,075,440,000</b>
1	Bambang Suryono	Sub Prof MIS-GIS and Management Data	21		
			12		
2	Doni Primadi	Sub Prof Safeguard Environment	6		
	M. Devi Eriansyah		5		
	Tobe Name		-		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
3	Masnursyah	Sub Prof for Financial (incl SP2D online)	21		
			12		
4	Sri Wahyuli	Sub Prof for Human Resources Managemen & Administration	21		
			12		
5	Cahyadi Febriana	Sub Prof Livelihood Specialist	11		
	Tobe Name		-		
6	Imam Asfahani	Sub Prof Safeguard Social	19		
			11		
	Tobe Name		4		
<b>C. Jambi Province</b>			<b>197</b>		<b>2,685,900,000</b>
1	Abdi Darmawan	Sub Prof MIS-GIS and Management Data	21		
			12		
2	Hermansyah	Sub Prof Safeguard Environment	21		
			12		
3	Susmariani	Sub Prof for Financial (incl SP2D online)	21		
			12		
4	Nur husnul hotima	Sub Prof for Human Resources Managemen & Administration	21		
			12		
5	Andi Aulia Rahman	Sub Prof Livelihood Specialist	21		
			12		
6	Armaina	Sub Prof Safeguard Social	21		
			12		
			-		
<b>D. For Advanced Program</b>			-		-
1	Tobe Name	Sub Prof for Advanced Program	-		
<b>1 SUPPORTING STAFF AT PROVINCE LEVEL</b>			<b>2,719</b>		<b>14,846,840,000</b>
<b>A. Riau Province</b>			<b>293</b>		<b>1,605,590,000</b>
1	Mailisda	Office Manager	17		
	Ditacia Yolanda		25		
2	Indah Nursiyam	Secretary	21		
			21		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
3	Yuliana Pertiwi	Computer Operator #1	21		
			21		
4	Sunia Anggraini	Computer Operator #2	21		
			21		
5	Marini	Office Boy/Girl	21		
			21		
6	Jaswirman	Security #1	21		
			21		
7	Sabriyono Dami	Security #2	21		
			21		
<b>B.</b>	<b>Riau Island Province</b>		<b>273</b>		<b>1,611,750,000</b>
1	Hidayati Anugrah	Office Manager	21		
	Melia Safitri		21		
2	Meilia Safitri	Secretary	21		
			21		
3	Ernida Sri Wahyuni H	Computer Operator #1	21		
			21		
4	Eva Kardina Yudhita	Computer Operator #2	2		
	Dyan Fitri Anjani		19		
			21		
5	Surris Muti	Office Boy/Girl	21		
			21		
6	Joeretno	Security #1	21		
			21		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
7	Gabril Prasetya	Security #2	2		
	Nanang Bahtiar		19		
			21		
<b>C. Jambi Province</b>			<b>272</b>		<b>1,610,210,000</b>
1	Rika Febrina	Office Manager	21		
			21		
2	Serly Ayu Marindra	Secretary	21		
			21		
3	Yolanda Putri	Computer Operator #1	21		
			21		
4	Nindi Kania	Computer Operator #2	21		
			21		
5	Dery Yanto	Office Boy/Girl	21		
			21		
6	Haryono	Security #1	21		
			21		
7	Catur Gatot Pribadi	Security #2	21		
			21		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
<b>D. Korkot Office Province (Riau,Kepri,Jambi)</b>			<b>1,308</b>		<b>6,643,940,000</b>
<b>Korkot Office Pekanbaru ( Riau)</b>			<b>170</b>		<b>914,550,000</b>
1	Roza Erma Yulida	Secretary	21		
			21		
2	Leli Suriani	Computer Operator #1	2		
	Rino Putra		19		
			21		
3	Destri Andora B	Computer Operator #2	2		
	Leli Suriani		19		
			21		
4	Alan Kaslan	Office Boy/Girl	2		
	Aini Sri Nuraini		19		
			21		
5	Rino Putra	Security	2		
	Oki Setia Anggara		19		
			21		
<b>Korkot Office Riau Dumai (Riau)</b>			<b>150</b>		<b>650,310,000</b>
1	Yuli Astuty	Secretary	2		
	Erika		19		
			9		
2	Dwi Rizky Novitasari	Computer Operator #1	2		
	Sahrul Sa'bani		19		
			9		
3	Putri Wardani	Computer Operator #2	2		
	Salmawati		19		
			9		
4	Jumianto	Office Boy	21		
			9		



## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
5	M. Faisal Al Rasyid	Security	2		
	Afrizal Almi		19		
			9		
<b>Korkot Office Kampar ( Riau)</b>			<b>60</b>		<b>258,000,000</b>
1	Roza Erma Yulida	Secretary	12		
2	Rino Putra	Computer Operator #1	12		
3	Destri Andora B	Computer Operator #2	12		
4	Alan Kaslan	Office Boy/Girl	12		
5	Rino Putra	Security	12		
<b>Korkot Office Batam (Kepulauan Riau)</b>			<b>210</b>		<b>914,550,000</b>
1	Nirmala	Secretary	21		
			21		
2	Rezky Kurnia Bahri	Computer Operator #1	2		
	Halimahtusssakdiah		19		
			21		
3	Barta Hadi Suryo Prayogo	Computer Operator #2	2		
	Safitri Wulandari		19		
			21		
4	Yeri Kristiani	Office Boy	2		
	Muhammad Hidayah Pangestu		19		
			21		
5	Okky Hardanto	Security	2		
	Barta Hadi Suryo Prayogo		19		
			21		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
<b>Korkot Office Karimun (Kepulauan Riau)</b>			<b>210</b>		<b>915,390,000</b>
1	Dewi Zahra	Secretary	21		
			21		
2	Sri Wahyuni	Computer Operator #1	2		
	Hanisah		19		
			21		
3	Hanisah	Computer Operator #2	2		
	Raja Alvian		19		
			21		
4	Harianto	Office Boy	2		
	Raja Srimayuni		19		
			21		
5	Zulkifli	Security	2		
	Harianto		19		
			21		
<b>Korkot Office Tanjung Pinang (kepulauan Riau)</b>			<b>210</b>		<b>914,550,000</b>
1	Meysi Linda Wati	Secretary	21		
			21		
2	Marjono	Computer Operator #1	2		
	Danang Purwibowo		19		
			21		
3	Feris Cahya Prabowo	Computer Operator #2	2		
	Rizki Kurnia Bahri		19		
			21		
4	Muhammad Riko	Office Boy	2		
	Yeri Kristiani		19		
			21		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
5	Engky Pramanda	Security	2		
	Feris Cahya Prabowo		19		
			21		
<b>Korkot Office Jambi (Jambi)</b>			<b>210</b>		<b>913,290,000</b>
1	Andhinie Indra Pratami	Secretary	21		
			21		
2	Dedek Purnama Sari	Computer Operator #1	21		
			21		
3	Nurhayati	Computer Operator #2	21		
			21		
4	Willy Wijaya	Office Boy	2		
	Elya		19		
			21		
5	Elya	Security	2		
	Willy Wijaya		19		
			21		
<b>Korkot Office Sungai Penuh (jambi)</b>			<b>149</b>		<b>647,300,000</b>
1	Neng Dwi Yuli, S.Pd	Secretary	21		
			9		
2	Giovana Gangga Yovanka	Computer Operator #1	21		
			9		
3	Dena Oktarena	Computer Operator #2	21		
			9		
4	Ringki Kurniawan	Office Boy	21		
			9		
5	Erik Irawan	Security	21		
			9		
<b>Korkot Office Merangin ( Jambi)</b>			<b>60</b>		<b>258,000,000</b>
1	Dena Oktarena	Secretary	12		
2	Tiara Hanalisa	Computer Operator #1	12		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
3	Trianda Sani	Computer Operator #2	12		
4	Riko Efendi	Office Boy/Girl	12		
5	Bayu Azwad. F	Security	12		
	<b>Korkot Office Tanjung Jabung Barat ( Jambi)</b>		<b>60</b>		<b>258,000,000</b>
1	Eka Asriyanti	Secretary	12		
2	Fitra Ariansyah	Computer Operator #1	12		
3	Gunanda Dharmawan	Computer Operator #2	12		
4	M. Yamin Adri	Office Boy/Girl	12		
5	Meike Deni	Security	12		
	<b>E. Askot Mandiri Office Province (Riau,Kepri,Jambi)</b>		<b>573</b>		<b>3,375,350,000</b>
	<b>Askot Mandiri Office Bengkalis (Riau)</b>		<b>168</b>		<b>658,070,000</b>
1	Roma Nurlila	Secretary	21		
			21		
2	Tri Handayaning Tyah	Computer Operator #1	21		
			21		
3	Eva Revania	Office Boy	2		
	Arie Dwiputra		19		
			21		
4	Arie Dwi Putra	Security	2		
	Erwin Aswadi		19		
			21		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
<b>Askot Mandiri Office Kuantan Singingi (Riau)</b>			<b>111</b>		<b>468,690,000</b>
1	Ika Ariani Klaudia	Secretary	21		
			9		
2	Wingga Novelizon	Computer Operator #1	2		
	Dwi Ariani Klaudia		19		
			9		
3	Rabiatun Urus	Office Boy	21		
			9		
4	Zulpajri	Security	2		
	Suhilmi		19		
			9		
<b>Askot Mandiri Office Inhil (Riau)</b>			<b>147</b>		<b>659,610,000</b>
1	Dahlia	Secretary	2		
	Janualiati		19		
			21		
2	Zainudin	Computer Operator #1	2		
	Ovie Nurkhairia		19		
			21		
3	Salmawati	Office Boy	2		
	Fitriana		19		
			21		
4	Musrizal	Security	2		
	Endrio Naldo		19		
			21		
<b>Askot Mandiri Office Indragiri Hulu (Riau)</b>			<b>48</b>		<b>186,000,000</b>
1	Sylvia Dewi Ariska	Secretary	12		
2	Galuh Virdita Windyani	Computer Operator #1	12		
3	Kartina	Office Boy/Girl	12		
4	Zulfahkar	Security	12		
<b>Askot Mandiri Office Rokan Hulu (Riau)</b>			<b>48</b>		<b>186,000,000</b>

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
1	Ditacia Yolanda	Secretary	12		
2	Elsi	Computer Operator #1	12		
3	Lizawati	Office Boy/Girl	12		
4	Alfian Susanto	Security	12		
	<b>Askot Mandiri Office Bintan (Kepulauan Riau)</b>		<b>147</b>		<b>658,980,000</b>
1	Junaidi	Secretary	21		
			21		
2	Nelly Rianti	Computer Operator #1	2		
	Pratiwi Nawly		19		
			21		
3	Mujahid	Office Boy	2		
	Nelly Rianti		19		
			21		
4	Yudi Satria	Security	2		
	Binsar Raja Gukguk		19		
			21		

## I. BREAKDOWN OF REMUNERATION

No	Name	Position	TOTAL AMANDMENT CONTRACT NO.07		
			Vol	Rate	Amount
	<b>Askot Mandiri Office Natuna (Kepulauan Riau)</b>		<b>48</b>		<b>186,000,000</b>
1	Nur Afendi	Secretary	12		
2	Lastri Wahyuni Rahmadhani	Computer Operator #1	12		
3	Tri Nurhayati	Office Boy/Girl	12		
4	Julian Saputra	Security	12		
	<b>Askot Mandiri Office Lingga (Kepulauan Riau)</b>		<b>48</b>		<b>186,000,000</b>
1	Sherly Meilinda	Secretary	12		
2	Jumi Apriynati	Computer Operator #1	12		
3	Endang	Office Boy/Girl	12		
4	Wahyu Rivaldo	Security	12		
	<b>Askot Mandiri Office Muaro Jambi (Jambi)</b>		<b>48</b>		<b>186,000,000</b>
1	Yuni Putri Ayu	Secretary	12		
2	Irvan Yasir	Computer Operator #1	12		
3	Lirra Nirmala Putri	Office Boy/Girl	12		
4	Recky Bhernando	Security	12		
<b>* TOTAL REMUNERATION</b>					<b>42,500,850,000</b>

<b>2.1 MOBILIZATION/ DEMOBILIZATION</b>								
<b>No</b>	<b>Descriptions</b>					<b>TOTAL AMANDMENT CONTRACT NO.07</b>		
						<b>Pers</b>	<b>Time</b>	<b>Unit</b>
<b>1</b>	Jakarta - Riau		17	1	Trip	10	1,500,000	15,000,000
<b>2</b>	Jakarta - Kep. Riau		14	1	Trip	9	1,500,000	13,500,000
<b>3</b>	Jakarta - Jambi		14	1	Trip	9	1,500,000	13,500,000
<b>*</b>	<b>TOTAL 2.1 MOBILIZATION / DEMOBILIZATION</b>							<b>42,000,000</b>

<b>2.2 HOUSING ALLOWANCE</b>								
<b>No</b>	<b>Descriptions</b>					<b>TOTAL AMANDMENT CONTRACT NO.07</b>		
						<b>Pers</b>	<b>Time</b>	<b>Unit</b>
<b>A</b>	<b>Professional Staff</b>					<b>753</b>		
<b>1</b>	OC Team Leader		1	42	Person/Mont	42	400,000	16,800,000
<b>2</b>	Provincial Team Leader		2	42	Person/Mont	63	400,000	25,200,000
<b>3</b>	Infrastructure Specialist		3	42	Person/Mont	126	400,000	50,400,000
<b>4</b>	Urban Planning Specialist (RPJMD, RP2KP-KP, SIAP, etc)		3	36	Person/Mont	72	400,000	28,800,000
<b>5</b>	Program Financing and Institutional Collaboration Specialist		3	36	Person/Mont	108	400,000	43,200,000
<b>6</b>	Program Monitoring Specialist		3	42	Person/Mont	96	400,000	38,400,000
<b>7</b>	MIS-GIS and Management Data Specialist		1	42	Person/Mont	42	400,000	16,800,000
<b>8</b>	Training Specialist		3	36	Person/Mont	72	400,000	28,800,000
<b>9</b>	FM and Livelihoods Support Specialist		3	36	Person/Mont	60	400,000	24,000,000
<b>10</b>	Communication Specialist		3	36	Person/Mont	72	400,000	28,800,000
<b>11</b>	Additional Specialist for Advanced Program		1	12	Person/Mont	-	-	-
<b>B</b>	<b>Sub-Professional Staff</b>					<b>684</b>		
<b>1</b>	Sub Prof Water & Sanitation Engineer		1	30	Person/Mont	36	400,000	14,400,000
<b>2</b>	Sub prof MIS-GIS and Management Data		2	30	Person/Mont	72	400,000	28,800,000
<b>3</b>	Sub Prof Safeguard Environment		3	30	Person/Mont	108	400,000	43,200,000
<b>4</b>	Sub-Prof for CHU		1	30	Person/Mont	36	400,000	14,400,000
<b>5</b>	Sub-Prof for Financial (incl SP2D online)		3	30	Person/Mont	108	400,000	43,200,000
<b>6</b>	Sub Prof for Human Resources Management & Administration		3	30	Person/Mont	108	400,000	43,200,000



<b>7</b>	Sub Prof Livelihood Specialist		3	30	Person/Mont	108	400,000	43,200,000
<b>8</b>	Sub Prof Safeguard Social		3	30	Person/Mont	108	400,000	43,200,000
<b>9</b>	Sub-Prof for Advanced Program		1	12	Person/Mont	-	-	-
<b>*</b>	<b>TOTAL 2.2 HOUSING ALLOWANCE</b>							<b>574,800,000</b>

<b>2.3 DUTY TRAVEL EXPENSES RIAU</b>								
<b>No</b>	<b>Descriptions</b>					<b>TOTAL AMANDMENT CONTRACT NO.07</b>		
						<b>Unit</b>	<b>Vol</b>	<b>Rate</b>
<b>2.3.1</b>	<b>IN PROVINCE</b>							<b>337,080,000</b>
<b>2.3.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KAB/KOTA</b>	<b>time</b>	<b>pers</b>	<b>days</b>				<b>35,200,000</b>
<b>1</b>	<b>KOTA KUMUH LOKASI SKALA KAWASAN</b>							
	<b>a From Kota Pekanbaru to Kota Pekanbaru</b>							
	OSA	4	2	3	m/d	24	50,000	1,200,000
<b>2</b>	<b>KOTA KUMUH LOKASI NON SKALA KAWASAN</b>							
	<b>b From Kota Pekanbaru to Bengkalis</b>							
	Sea Transport	4	2	1	trip	8	400,000	3,200,000
	Transport	4	2	1	m/d	8	150,000	1,200,000
	Accommodation	4	2	3	m/d	24	250,000	6,000,000
	OSA	4	2	4	m/d	32	50,000	1,600,000
	<b>c From Kota Pekanbaru to Indragiri Hilir</b>							
	Transport	4	2	1	trip	8	150,000	1,200,000
	Accommodation	4	2	3	m/d	24	250,000	6,000,000
	OSA	4	2	4	m/d	32	50,000	1,600,000
	<b>d From Kota Pekanbaru to Dumai</b>							
	Transport	4	2	1	trip	8	150,000	1,200,000
	Accommodation	4	2	3	m/d	24	250,000	6,000,000
	OSA	4	2	4	m/d	32	50,000	1,600,000

<b>3</b>	<b>KOTA NON KUMUH</b>							
	<b>a From Kota Pekanbaru to Kuantan Singingi</b>							
	Transport	2	2	1	m/d	4	150,000	600,000
	Accommodation	2	2	3	m/d	12	250,000	3,000,000
	OSA	2	2	4	m/d	16	50,000	800,000
<b>2.3.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>67,200,000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>							
	<b>a From Kota Pekanbaru to Kota Pekanbaru</b>							
	OSA	15	2	4	m/d	120	50,000	6,000,000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>							
	<b>a From Kota Pekanbaru to Bengkalis</b>							
	Sea Transport	3	2	1	trip	6	400,000	2,400,000
	Transport	3	2	1	trip	6	150,000	900,000
	Accommodation	3	2	3	m/d	18	250,000	4,500,000
	OSA	3	2	4	m/d	24	50,000	1,200,000
	<b>b From Kota Pekanbaru to Indragiri Hilir</b>							
	Transport	3	2	1	trip	6	150,000	900,000
	Accommodation	3	2	3	m/d	18	250,000	4,500,000
	OSA	3	2	4	m/d	24	50,000	1,200,000
	<b>c From Kota Pekanbaru to Dumai</b>							
	Transport	9	2	1	trip	18	150,000	2,700,000
	Accommodation	9	2	3	m/d	54	250,000	13,500,000
	OSA	9	2	4	m/d	72	50,000	3,600,000
<b>3</b>	<b>KEL/DESA NON KUMUH</b>							



<b>2.3.1.4</b>	<b>FOR SPOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>15,000,000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>							
	Transport	25	2	2	Trip	100	50,000	5,000,000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>							
	Transport	25	2	2	Trip	100	50,000	5,000,000
<b>3</b>	<b>KEL/DESA NON KUMUH</b>							
	Transport	25	2	2	Trip	100	50,000	5,000,000
<b>2.3.1.5</b>	<b>MONITORING DAN SUPERVISI KE LOKASI BARU</b>							<b>50,640,000</b>
<b>a</b>	<b>From Kota Pekanbaru to Rokanhulu</b>							
	Transport	6	2	1	trip	12	170,000	2,040,000
	Accommodation	6	2	2	m/d	24	450,000	10,800,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>b</b>	<b>From Kota Pekanbaru to Indragiri Hulu</b>							
	Transport	6	2	1	trip	12	150,000	1,800,000
	Accommodation	6	2	2	m/d	24	350,000	8,400,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>c</b>	<b>From Kota Pekanbaru to Pelalawan</b>						-	
	Transport	6	2	1	trip	12	150,000	1,800,000
	Accommodation	6	2	2	m/d	24	350,000	8,400,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>d</b>	<b>From Kota Pekanbaru to Kampar</b>						-	
	Transport	6	2	1	trip	12	150,000	1,800,000
	Accommodation	6	2	2	m/d	24	350,000	8,400,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>2.3.1.6</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>128,640,000</b>
<b>a</b>	<b>From Bengkalis to Pekanbaru</b>							
	Sea Transport	25	2	1	trip	50	400,000	20,000,000

	Transport	25	2	1	m/d	50	150,000	7,500,000
	Accommodation	25	2	1	m/d	50	250,000	12,500,000
	OSA	25	2	2	m/d	100	50,000	5,000,000
	<b>b From Dumai to Pekanbaru</b>							
	Transport	25	2	1	m/d	50	150,000	7,500,000
	Accommodation	25	2	1	m/d	50	250,000	12,500,000
	OSA	25	2	2	m/d	100	50,000	5,000,000
	<b>c From Kuantan Singingi &amp; Indragiri Hilir to Pekanbaru</b>							
	Transport	20	2	1	m/d	40	150,000	6,000,000
	Accommodation	20	2	1	m/d	40	250,000	10,000,000
	OSA	20	2	2	m/d	80	50,000	4,000,000
	<b>d From Rokanhulu to Kota Pekanbaru</b>							
	Transport	6	2	1	trip	12	170,000	2,040,000
	Accommodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
	<b>e From Indragiri Hulu to Kota Pekanbaru</b>							
	Transport	6	2	1	trip	12	150,000	1,800,000
	Accommodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
	<b>f From Pelalawan to Kota Pekanbaru</b>						-	
	Transport	6	2	1	trip	12	150,000	1,800,000
	Accommodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
	<b>g From Kampar to Kota Pekanbaru</b>						-	
	Transport	6	2	1	trip	12	150,000	1,800,000
	Accommodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000

<b>2.3.1.7</b>	<b>FROM PROVINCE TO KAB/KOTA (By Request)</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>15,000,000</b>
	Sea Transport	5	2	1	trip	10	400,000	4,000,000
	Transport	5	2	1	m/d	10	150,000	1,500,000
	Accommodation	5	2	3	m/d	30	250,000	7,500,000
	OSA	5	2	4	m/d	40	50,000	2,000,000
<b>2.3.1.8</b>	<b>FROM PROVINCE TO REGIONAL FOR WORKSHOP &amp; COORDINATION MEETING AT OC</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>36,000,000</b>
	<b>Coordination Meeting at OC</b>							
	From							
	Air Transport	4	5	1	Trip	20	1,500,000	30,000,000
	OSA ( Fixed )	4	5	2	m/d	40	100,000	4,000,000
	Local Transport	4	5	1	Trip	20	100,000	2,000,000
<b>2.3.1.9</b>	<b>FROM REGIONAL TO PROVINCE (By Request)</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>18,000,000</b>
	From							
	Air Transport	3	2	1	Trip	6	1,500,000	9,000,000
	In land Transport	3	2	1	m/d	6	200,000	1,200,000
	Hotel Accomodation	3	2	3		18	300,000	5,400,000
	OSA	3	2	4	Trip	24	100,000	2,400,000
<b>2.3.2</b>	<b>TO JAKARTA</b>							<b>319,949,000</b>
<b>2.3.2.1</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>274,200,000</b>
	Air Transport	11	3	1	trip	111	1,500,000	166,500,000
	In land Transport in Jakarta	11	3	1	trip	111	200,000	22,200,000
	Hotel Accommodation	11	3	2	m/d	144	300,000	43,200,000



2.4. DUTY TRAVEL EXPENSES PROVINCE KEPRI								
No	Descriptions				TOTAL AMANDMENT CONTRACT NO.07			
					Unit	Vol	Rate	Amount
2.4.1	IN PROVINCE							326,390,000
2.4.1.1	FOR SPOTCHECK PROVINCE TO KAB/KOTA	time	pers	days				29,800,000
1	KOTA KUMUH LOKASI SKALA KAWASAN							
a	From Kota Tanjung Pinang to kota Tanjung Pinang							
	OSA	4	2	3	m/d	24	50,000	1,200,000
b	From Kota Tanjung Pinang to Batam							
	Sea Transport	4	2	1	trip	8	150,000	1,200,000
	Transport	4	2	1	m/d	8	150,000	1,200,000
	Accommodation	4	2	3	m/d	24	250,000	6,000,000
	OSA	4	2	4	m/d	32	50,000	1,600,000
2	KOTA KUMUH LOKASI NON SKALA KAWASAN							
c	From Kota Tanjung Pinang to Bintan							
	Transport	3	2	1	trip	6	150,000	900,000
	Accommodation	3	2	3	m/d	18	250,000	4,500,000
	OSA	3	2	4	m/d	24	50,000	1,200,000
d	From Kota Tanjung Pinang to Karimun							
	Sea Transport	4	2	1	trip	8	400,000	3,200,000
	Transport	4	2	1	trip	8	150,000	1,200,000
	Accommodation	4	2	3	m/d	24	250,000	6,000,000
	OSA	4	2	4	m/d	32	50,000	1,600,000
2.4.1.2	FOR SPOTCHECK PROVINCE TO KELURAHAN	time	pers	days	Unit	Vol	Rate	81,550,000
1	KEL/DESA KUMUH DI KOTA SKALA KOTA							
a	From Kota Tanjung Pinang to kota Tanjung Pinang							



	OSA	5	2	4	m/d	40	50,000	2,000,000
<b>b</b>	<b>From Kota Tanjung Pinang to Batam</b>							
	Sea Transport	7	3	1	trip	21	150,000	3,150,000
	Transport	7	3	1	trip	21	150,000	3,150,000
	Accommodation	7	3	3	m/d	63	250,000	15,750,000
	OSA	7	3	4	m/d	84	50,000	4,200,000
<b>2</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Tanjung Pinang to Bintan</b>							
	Transport	3	2	1	m/d	6	150,000	900,000
	Accommodation	3	2	3	m/d	18	250,000	4,500,000
	OSA	3	2	4	m/d	24	50,000	1,200,000
<b>b</b>	<b>From Kota Tanjung Pinang to Karimun</b>							
	Sea Transport	4	3	1	trip	12	400,000	4,800,000
	Transport	4	3	1	trip	12	150,000	1,800,000
	Accommodation	4	3	3	m/d	36	250,000	9,000,000
	OSA	4	3	4	m/d	48	50,000	2,400,000
<b>3</b>	<b>KEL/DESA NON KUMUH</b>							
<b>a</b>	<b>From Kota Tanjung Pinang to Bintan</b>							
	Transport	3	2	1	trip	6	150,000	900,000
	Accommodation	3	2	3	m/d	18	250,000	4,500,000
	OSA	3	2	4	m/d	24	50,000	1,200,000
<b>b</b>	<b>From Kota Tanjung Pinang to Karimun</b>							
	Sea Transport	3	2	1	trip	6	400,000	2,400,000

	Transport	3	2	1	trip	6	150,000	900,000
	Accommodation	3	2	3	m/d	18	250,000	4,500,000
	OSA	3	2	4	m/d	24	50,000	1,200,000
<b>c</b>	<b>From Kota Tanjung Pinang to Batam</b>							
	Sea Transport	5	2	1	trip	10	150,000	1,500,000
	Transport	5	2	1	trip	10	150,000	1,500,000
	Accommodation	5	2	3	m/d	30	250,000	7,500,000
	OSA	5	2	4	m/d	40	50,000	2,000,000
<b>d</b>	<b>From Kota Tanjung Pinang to Kota Tanjung Pinang</b>							
	OSA	2	2	3	m/d	12	50,000	600,000
<b>2.4.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>6,000,000</b>
<b>a</b>	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (4 Kab/Kota)</b>							
	<i>Sea Transport</i>	4	1	1	Trip	4	400,000	1,600,000
	Transport	4	1	1	Trip	4	150,000	600,000
	Accommodation	4	1	3	m/d	12	250,000	3,000,000
	OSA	4	1	4	m/d	16	50,000	800,000
<b>2.4.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>82,020,000</b>
<b>a</b>	<b>From Bintan to Kota Tanjung Pinang</b>							
	Transport	10	2	1	trip	20	150,000	3,000,000
	Accommodation	10	2	1	m/d	20	150,000	3,000,000
	OSA	10	2	2	m/d	40	50,000	2,000,000
<b>b</b>	<b>From Batam to Kota Tanjung Pinang</b>							
	<i>Sea Transport</i>	5	2	1	<i>Trip</i>	10	400,000	<i>4,000,000</i>
	Transport	5	2	1	trip	10	150,000	1,500,000
	Accommodation	5	2	1	m/d	10	150,000	1,500,000
	OSA	5	2	2	m/d	20	50,000	1,000,000

<b>c</b>	<b>From Karimun to Kota Tanjung Pinang</b>							
	<i>Sea Transport</i>	5	2	1	Trip	10	400,000	4,000,000
	Transport	5	2	1	trip	10	150,000	1,500,000
	Accommodation	5	2	1	m/d	10	150,000	1,500,000
	OSA	5	2	2	m/d	20	50,000	1,000,000
<b>d</b>	<b>From Natuna to Tanjung Pinang</b>							
	<i>Sea Transport</i>	6	2	1	Trip	12	135,000	1,620,000
	<i>Air Transport</i>	6	2	1	Trip	12	3,000,000	36,000,000
	Transport	6	2	1	trip	12	200,000	2,400,000
	Accommodation	6	2	2	m/d	24	150,000	3,600,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>e</b>	<b>From Lingga to Tanjung Pinang</b>							
	<i>Sea Transport</i>	6	2	1	Trip	12	400,000	4,800,000
	Transport	6	2	1	trip	12	200,000	2,400,000
	Accommodation	6	2	2	m/d	24	150,000	3,600,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>2.4.1.5</b>	<b>FROM PROVINCE TO KAB/KOTA (By Request)</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>12,000,000</b>
	<i>Sea Transport</i>	5	2	1	Trip	10	400,000	4,000,000
	Transport	5	2	1	trip	10	150,000	1,500,000
	Accommodation	5	2	3	m/d	30	150,000	4,500,000
	OSA	5	2	4	m/d	40	50,000	2,000,000
<b>2.4.1.6</b>	<b>MONITORING DAN SUPERVISI KE LOKASI BARU</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>70,020,000</b>
<b>a</b>	<b>From Tanjung Pinang to Natuna</b>							
	<i>Sea Transport</i>	6	2	1	Trip	12	135,000	1,620,000
	<i>Air Transport</i>	6	2	1	Trip	12	3,000,000	36,000,000
	Transport	6	2	1	trip	12	200,000	2,400,000
	Accommodation	6	2	2	m/d	24	400,000	9,600,000

	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>b</b>	<b>From Tanjung Pinang to Lingga</b>							
	<i>Sea Transport</i>	6	2	1	Trip	12	400,000	4,800,000
	Transport	6	2	1	trip	12	200,000	2,400,000
	Accommodation	6	2	2	m/d	24	400,000	9,600,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>2.4.1.7</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING AT OC</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>45,000,000</b>
<b>a</b>	<b>Coordination Meeting at OC</b>							
	From							
	Air Transport	5	5	1	Trip	25	1,500,000	37,500,000
	OSA ( Fixed )	5	5	2	m/d	50	100,000	5,000,000
	Local Transport	5	5	1	Trip	25	100,000	2,500,000
<b>2.4.2</b>	<b>TO JAKARTA</b>							<b>322,052,000</b>
<b>2.4.2.1</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>274,200,000</b>
	Air Transport	11	3	1	trip	111	1,500,000	166,500,000
	In land Transport in Jakarta	11	3	1	trip	111	200,000	22,200,000
	Hotel Accommodation	11	3	2	m/d	144	300,000	43,200,000
	OSA	11	3	3	m/d	423	100,000	42,300,000
<b>2.4.2.2</b>	<b>FOR OTHER PROVINCE (By Request)</b>							<b>47,852,000</b>
	<i>Air Transport To Banda Aceh</i>	1	7	1	trip	7	5,936,000	41,552,000
	<i>In land Transport</i>	1	7	1	trip	7	200,000	1,400,000
	<i>Hotel Accommodation</i>	-	-	-	m/d	-	300,000	-
	<i>OSA</i>	1	7	7	m/d	49	100,000	4,900,000
<b>*</b>	<b>TOTAL 2.4. DUTY TRAVEL EXPENSES PROVINCE KEPRI</b>							<b>648,442,000</b>

<b>2.5 DUTY TRAVEL EXPENSES PROVINCE JAMBI</b>			
<b>No</b>	<b>Descriptions</b>		<b>TOTAL AMANDMENT CONTRACT NO.07</b>

					Unit	Vol	Rate	Amount
<b>2.5.1</b>	<b>IN PROVINCE</b>							<b>254,720,000</b>
<b>2.5.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KAB/KOTA</b>	<b>time</b>	<b>pers</b>	<b>days</b>				<b>24,300,000</b>
<b>1</b>	<b>KOTA KUMUH</b>							
<b>a</b>	<b>From Kota Jambi to kota Jambi</b>							
	OSA	4	2	3	m/d	24	50,000	1,200,000
<b>b</b>	<b>From Kota Jambi to Sungai Penuh</b>							
	Transport	7	3	1	m/d	21	150,000	3,150,000
	Acomodation	7	3	3	m/d	63	250,000	15,750,000
	OSA	7	3	4	m/d	84	50,000	4,200,000
<b>2.5.1.2</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>14,300,000</b>
<b>1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>							
<b>a</b>	<b>From Kota Jambi to kota Jambi</b>							
	OSA	9	2	3	m/d	54	50,000	2,700,000
<b>b</b>	<b>From Kota Jambi to Sungai Penuh</b>							-
	Transport	3	2	1	trip	6	150,000	900,000
	Acomodation	3	2	3	m/d	18	250,000	4,500,000
	OSA	3	2	4	m/d	24	50,000	1,200,000
<b>2</b>	<b>KEL/DESA NON KUMUH</b>							-
<b>a</b>	<b>From Kota Jambi to kota Jambi</b>							-
	OSA	2	2	3	m/d	12	50,000	600,000
<b>b</b>	<b>From Kota Jambi to Sungai Penuh</b>							-
	Transport	2	2	1	trip	4	150,000	600,000

	Acomodation	2	2	3	m/d	12	250,000	3,000,000
	OSA	2	2	4	m/d	16	50,000	800,000
<b>2.5.1.3</b>	<b>FOR SPOTCHECK PROVINCE TO KOTA TEMATIK</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>2,200,000</b>
<b>a</b>	<b>Spotcheck ke Kota Kumuh dan Non Kumuh (2 Kab/Kota)</b>							
	Transport	2	1	1	Trip	2	150,000	300,000
	Acomodation	2	1	3	m/d	6	250,000	1,500,000
	OSA	2	1	4	m/d	8	50,000	400,000
<b>2.5.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>100,360,000</b>
<b>a</b>	<b>From Sungai Penuh to Jambi</b>							
	Transport	40	2	1	trip	80	150,000	12,000,000
	Acomodation	40	2	1	m/d	80	250,000	20,000,000
	OSA	40	2	2	m/d	160	50,000	8,000,000
<b>b</b>	<b>From Batang hari to Jambi</b>							
	Transport	6	2	1	trip	12	100,000	1,200,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>c</b>	<b>From Bungo to Jambi</b>							
	Transport	6	2	1	trip	12	250,000	3,000,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>d</b>	<b>From Merangin to Jambi</b>							
	Transport	6	2	1	trip	12	250,000	3,000,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>e</b>	<b>From Muaro Jambi to Jambi</b>							
	Transport	6	2	1	trip	12	50,000	600,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000

	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>f</b>	<b>From Tanjung Jabung Barat to Jambi</b>							
	Transport	6	2	1	trip	12	240,000	2,880,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>g</b>	<b>From Tanjung Jabung Timur to Jambi</b>							
	Transport	6	2	1	trip	12	240,000	2,880,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>2.5.1.5</b>	<b>FROM PROVINCE TO KAB/KOTA (By Request)</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>15,400,000</b>
<b>a</b>	from Jambi to Sungai Penuh							
	Transport	7	2	1	trip	14	150,000	2,100,000
	Acomodation	7	2	3	m/d	42	250,000	10,500,000
	OSA	7	2	4	m/d	56	50,000	2,800,000
<b>2.5.1.6</b>	<b>MONITORING DAN SUPERVISI KE LOKASI BARU</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>60,360,000</b>
<b>a</b>	<b>From Jambi to Batang hari</b>							
	Transport	6	2	1	trip	12	100,000	1,200,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>b</b>	<b>From Jambi to Bungo</b>							
	Transport	6	2	1	trip	12	250,000	3,000,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>c</b>	<b>From Jambi to Merangin</b>							
	Transport	6	2	1	trip	12	250,000	3,000,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>d</b>	<b>From Jambi to Muaro Jambi</b>							
	Transport	6	2	1	trip	12	50,000	600,000

	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>e</b>	<b>From Jambi to Tanjung Jabung Barat</b>							
	Transport	6	2	1	trip	12	240,000	2,880,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>f</b>	<b>From Jambi to Tanjung Jabung Timur</b>							
	Transport	6	2	1	trip	12	240,000	2,880,000
	Acomodation	6	2	2	m/d	24	250,000	6,000,000
	OSA	6	2	3	m/d	36	50,000	1,800,000
<b>2.5.1.7</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>37,800,000</b>
<b>a</b>	<b>Coordination Meeting at OC</b>							
	From							
	Air Transport	3	7	1	trip	21	1,500,000	31,500,000
	OSA ( Fixed )	3	7	2	m/d	42	100,000	4,200,000
	Local Transport	3	7	1	m/d	21	100,000	2,100,000
<b>2.5.2</b>	<b>TO JAKARTA</b>							<b>327,944,000</b>
<b>2.5.2.1</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>	<b>time</b>	<b>pers</b>	<b>days</b>	<b>Unit</b>	<b>Vol</b>	<b>Rate</b>	<b>279,700,000</b>
	Air Transport	11	3	1	trip	112	1,500,000	168,000,000
	In land Transport in Jakarta	11	3	1	trip	115	200,000	23,000,000
	Hotel Accommodation	11	3	2	m/d	148	300,000	44,400,000
	OSA	11	3	3	m/d	443	100,000	44,300,000
<b>2.5.2.2</b>	<b>FOR OTHER PROVINCE (By Request)</b>							<b>48,244,000</b>
	<i>Air Transport To Banda Aceh</i>	1	7	1	trip	7	5,992,000	41,944,000
	<i>In land Transport</i>	1	7	1	trip	7	200,000	1,400,000
	<i>Hotel Accommodation</i>	-	-	-	m/d	-	300,000	-
	<i>OSA</i>	1	7	7	m/d	49	100,000	4,900,000











<b>2.9 REPORTING EXPENSES</b>								
<b>No</b>	<b>Descriptions</b>				<b>Unit</b>	<b>TOTAL AMANDMENT CONTRACT NO.07</b>		
						<b>Vol</b>	<b>Rate</b>	<b>Amount</b>
<b>2.9.1</b>	<b>REGULER REPORT</b>		<b>Time</b>	<b>Eks</b>				<b>32,100,000</b>
<b>a</b>	Inception Report		1	15	Ekp	15	50,000	750,000
<b>b</b>	Monthly Report		29	15	Ekp	435	25,000	10,875,000
<b>c</b>	Quarterly Report		16	15	Ekp	240	40,000	9,600,000
<b>d</b>	Annual Report		3	15	Ekp	45	75,000	3,375,000
<b>e</b>	Draft Final Report		1	20	Ekp	20	75,000	1,500,000
<b>f</b>	Final Report (Indonesia & English)		1	40	Ekp	40	100,000	4,000,000
<b>g</b>	Executive Summary (Indonesia & English)		1	40	Ekp	40	50,000	2,000,000
<b>2.9.2</b>	<b>SPECIAL REPORT</b>		<b>Time</b>	<b>Eks</b>				<b>10,350,000</b>
<b>a</b>	Performance Evaluation of OC		13	15	Ekp	195	50,000	9,750,000
<b>b</b>	Complaint Resolution Follow-up Report		8	5	Ekp	40	15,000	600,000
<b>c</b>	Workshop Findings and Result		-	20	Ekp	-	-	-
<b>*</b>	<b>TOTAL 2.9 REPORTING EXPENSES</b>							<b>42,450,000</b>

<b>3.1 CAPACITY BUILDING 2018</b>				
<b>No</b>	<b>Description</b>	<b>AMANDMENT CONTRACT NO.07</b>		
		<b>Volume</b>	<b>Rate</b>	<b>Amount (IDR)</b>
<b>B</b>	<b>IN REGIONAL LEVELS</b>			<b>9,600,000</b>
1	OC Coordination Meeting	36	250,000	9,000,000
	a. Kits	12	50,000	600,000
	b. Speaker Honorarium	-	500,000	-
	c. Tiket Pesawat	-	1,500,000	-
<b>C</b>	<b>IN PROVINCIAL LEVELS</b>			<b>416,798,000</b>
<b>C.1</b>	<b>PELATIHAN</b>			<b>398,705,000</b>
1	Konsolidasi/KBIK Provinsi	268	200,000	53,600,000
	Transport Lokal	134	100,000	13,400,000
2	Konsolidasi Pemandu Pelatihan Fasilitator	44	200,000	8,800,000
3	Pelatihan Fasilitator			
	a. In Class training	1,213	200,000	242,530,000
	b. On The Job training (Praktek lapangan) Transportasi	10	4,000,000	40,000,000
	c. Transport Lokal	253	100,000	25,300,000
	d. bahan Serahan	201	75,000	15,075,000
4	Konsolidasi Pemandu Pelatihan Tematik	-	200,000	-
5	Pelatihan Tematik	-	200,000	-
	a. Transport Lokal	-	100,000	-
	b. Bahan Serahan	-	75,000	-
<b>C.2</b>	<b>SOSIALISASI</b>			<b>18,093,000</b>
1	<b>Lokakarya Provinsi</b>			
	a. Accomodation	-	250,000	-
	b. Resources Person	-	1,500,000	-
	c. Kit	-	50,000	-
	d. Transport Lokal	-	100,000	-
2	Penayangan di TV Berita Daerah	1	8,100,000	8,100,000
3	Exhibition	1	9,993,000	9,993,000
<b>D</b>	<b>In City/Regency Levels</b>			<b>32,250,000</b>
<b>D.1</b>	<b>PELATIHAN</b>			<b>10,250,000</b>
1	Konsolidasi/KBIK Kabupaten	410	25,000	10,250,000
2	Diskusi tematik di kota/Kabupaten	-	75,000	-
3	Konsolidasi Pemandu Pelatihan BDC	-	200,000	-
4	Pelatihan BDC bagi komite dan pengelola			
	a. In class training	-	200,000	-
	b. Transport Lokal	-	100,000	-
	c. Bahan Serahan	-	75,000	-
5	Narasumber	-	500,000	-
<b>D.2</b>	<b>SOSIALISASI</b>			<b>22,000,000</b>
1	<b>Lokakarya Kota</b>			
	a. Accomodation	-	200,000	-
	b. resources Person	-	750,000	-
	c. Kits	-	50,000	-
	d. Transport Lokal	-	100,000	-
2	Lokakarya Khusus			
	a. Accomodation	-	200,000	-
	b. resources Person	-	750,000	-
	c. Kits	-	50,000	-
	d. Transport Lokal	-	100,000	-
3	Pengembangan newsletter	1,100	20,000	22,000,000
<b>*</b>	<b>TOTAL 3. 1 CAPACITY BUILDING 2018</b>			<b>458,648,000</b>

<b>3.2 CAPACITY BUILDING 2019-2021</b>				
<b>No</b>	<b>Description</b>	<b>AMANDMENT CONTRACT NO.07</b>		
		<b>Volume</b>	<b>Rate</b>	<b>Amount (IDR)</b>
<b>B</b>	<b>IN REGIONAL LEVELS</b>			<b>127,040,000</b>
1	OC Coordination Meeting	256	300,000	76,800,000
	a. Kits	128	50,000	6,400,000
	b. Speaker Honorarium	8	500,000	4,000,000
	c. Tiket Pesawat	16	2,490,000	39,840,000
<b>C</b>	<b>IN PROVINCIAL LEVELS</b>			<b>1,559,917,000</b>
<b>C.1</b>	<b>PELATIHAN</b>			<b>606,417,000</b>
1	Konsolidasi/KBIK Provinsi	488	250,000	122,000,000
	Transport Lokal	66	250,000	16,500,000
2	Konsolidasi Pemandu Pelatihan Fasilitator Lokasi BPM	20	250,000	5,000,000
3. a	Pelatihan Tim Korkot dan fasilitator Lokasi BPM			
	a. In Class training	616	250,000	154,000,000
	b. On The Job training (Praktek lapangan) Transportasi	4	4,000,000	16,000,000
	c. Transport Lokal	88	150,000	13,200,000
	d. bahan Serahan	88	100,000	8,800,000
	e. Sea Transport	12	400,000	4,800,000
3. b	Pelatihan Webiner Tim Korkot dan fasilitator Lokasi BPM			
	a. Pembelian Paket Data	139	100,000	13,900,000
	b. Kit (Pelaporan)	3	500,000	1,500,000
4	Konsolidasi Pemandu Pelatihan Fasilitator untuk lokasi non BPM	12	250,000	3,000,000
5. a	Pelatihan Tim Korkot dan fasilitator Lokasi non BPM	476	250,000	119,000,000
	a. On the job training (praktek lapang) Transportasi	4	4,000,000	16,000,000
	b. Transport lokal	68	150,000	10,200,000
	c. Sea Transport	-	150,000	-
	d. Bahan serahan	68	100,000	6,800,000
5. b	Pelatihan Webiner Tim Korkot dan fasilitator Lokasi non BPM			
	a. Pembelian Paket Data	139	100,000	13,900,000
	b. Kit (Pelaporan)	3	500,000	1,500,000
6	Konsolidasi Pemandu Pelatihan Tematik/ Khusus	24	250,000	6,000,000
7	Pelatihan Tematik/ Khusus	206	250,000	51,517,000
	a. Transport Lokal	52	150,000	7,800,000
	b. Bahan Serahan	70	100,000	7,000,000
	c. Sea Transport	20	400,000	8,000,000
<b>C.2</b>	<b>SOSIALISASI</b>			<b>953,500,000</b>
1	Lokakarya Provinsi			
	a. Accomodation	972	300,000	291,600,000
	b. Resources Person	54	1,500,000	81,000,000
	c. Kit	486	50,000	24,300,000
	d. Transport Lokal	486	250,000	121,500,000
2	Penayangan di TV Berita Daerah	6	25,000,000	150,000,000
3	Exhibition	54	5,000,000	270,000,000
<b>C.3</b>	<b>ASSESSMENT</b>			
1	Full day Meeting	49	200,000	9,800,000
	Full day Meeting For Assessor/Panitia	2	200,000	400,000
	Inland Transport For Participant	49	100,000	4,900,000
<b>C.4</b>	<b>PENAYANGAN IKLAN KORAN UNTUK REKRUITMEN FASILITATOR</b>			
	KMW Riau	1	5,500,000	5,500,000
	KMW Kepulauan Riau	1	3,000,000	3,000,000
	KMW Jambi	1	900,000	900,000
<b>D</b>	<b>In City/Regency Levels</b>			<b>2,055,500,000</b>
<b>D.1</b>	<b>PELATIHAN</b>			<b>183,600,000</b>
1	Konsolidasi/KBIK Kabupaten	810	25,000	20,250,000
2	Diskusi tematik di kota/Kabupaten	-	100,000	-
3	Konsolidasi Pemandu Pelatihan BDC	6	250,000	1,500,000

4	Pelatihan BDC bagi komite dan pengelola			
	a. In class training	180	250,000	45,000,000
	b. Transport Lokal	36	250,000	9,000,000
	c. Bahan Serahan	36	100,000	3,600,000
5	Narasumber	120	500,000	60,000,000
6	Coaching Clinic Skala Kawasan	177	250,000	44,250,000
<b>D.2</b>	<b>SOSIALISASI</b>			<b>1,871,900,000</b>
1	Lokakarya Kota			
	a. Accomodation	2,960	250,000	740,000,000
	b. resources Person	32	750,000	24,000,000
	c. Kits	1,024	50,000	51,200,000
	d. Transport Lokal	1,024	100,000	102,400,000
2.a	Lokakarya Khusus			
	<b>-Kab. Skala Kawasan</b>			
	a. Accomodation	250	250,000	62,500,000
	b. resources Person	10	750,000	7,500,000
	c. Kits	250	50,000	12,500,000
	d. Transport Lokal	250	100,000	25,000,000
	<b>-Kab. Livelihood</b>			
	a. Accomodation	150	250,000	37,500,000
	b. resources Person	6	500,000	3,000,000
	c. Kits	186	50,000	9,300,000
	d. Transport Lokal	186	100,000	18,600,000
3	Pengembangan newsletter	25,600	20,000	512,000,000
5	Diskusi tematik di kota/Kabupaten	2,664	100,000	266,400,000
<b>A</b>	<b>KEGIATAN KOMUNIKASI &amp; ADVOKASI 2020 (MASA PANDEMI COVID-19)</b>			<b>670,000,000</b>
1	Penayangan di Surat Kabar Provinsi Prov Riau, Kepri & Jambi	3	3,000,000	9,000,000
2	Pencetakan Material Printing			
	2.1 Riau			
	1. Poster (BPM, Covid-19, Transparansi, Kualitas Infra, KPP)	750	20,000	15,000,000
	2. Spanduk (BPM, Covid-19)	375	200,000	75,000,000
	2.2 Kepri			
	1. Poster (BPM, Covid-19, Transparansi, Kualitas Infra, KPP)	900	20,000	18,000,000
	2. Spanduk (BPM, Covid-19)	450	200,000	90,000,000
	2.3 Jambi			
	1. Poster (BPM, Covid-19, Transparansi, Kualitas Infra, KPP)	1,300	20,000	26,000,000
	2. Spanduk (BPM, Covid-19)	650	200,000	130,000,000
3	Newsletter (2 edisi)			
	- Riau	2,800	15,000	42,000,000
	- Kepri	2,400	15,000	36,000,000
	- Jambi	3,200	15,000	48,000,000
4.	Diskusi Tematik Daring (Paket Data) @ 25 Orang			
	- Riau	350	100,000	35,000,000
	- Kepri	300	100,000	30,000,000
	- Jambi	400	100,000	40,000,000
5.	Sosialisasi Daring tingkat komunitas			
	- Riau	16	1,000,000	16,000,000
	- Kepri	24	1,000,000	24,000,000
	- Jambi	36	1,000,000	36,000,000
<b>B</b>	<b>KEGIATAN KOMUNIKASI &amp; ADVOKASI 2020 - 2021 (PASCA MASA PANDEMI COVID-19)</b>			<b>1,278,600,000</b>
1	Penayangan di Surat Kabar Provinsi Prov Riau, Kepri & Jambi	36	3,000,000	108,000,000
2	Pencetakan Material Printing			
	2.1 Riau			
	1. Booklet POS/Pedoman/Profil	900	100,000	90,000,000
	2. Poster	450	20,000	9,000,000
	3. Banner/Baligo @3 eks tiap kota	27	850,000	22,950,000
	4. Spanduk @ 6 eks/kel BPM dan @2 eks/kel non BPM	996	200,000	199,200,000
	2.2 Kepri			
	1. Booklet POS/Pedoman/Profil	800	100,000	80,000,000



	2. Poster	400	20,000	8,000,000
	3. Banner/Baligo @3 eks tiap kota	24	850,000	20,400,000
	4. Spanduk @ 6 eks/kel BPM dan @2 eks/kel non BPM	630	200,000	126,000,000
	2.3 Jambi			
	1. Booklet POS/Pedoman/Profil	600	100,000	60,000,000
	2. Poster	300	20,000	6,000,000
	3. Banner/Baligo @3 eks tiap kota	18	850,000	15,300,000
	4. Spanduk @ 6 eks/kel BPM dan @2 eks/kel non BPM	880	200,000	176,000,000
3	Sosialisasi Massal Keberlanjutan tingkat kelurahan			
	7.1 Riau			
	1. Sosialisasi Tingkat Kelurahan (Lokasi BPM)	360	25,000	9,000,000
	2. Sosialisasi Tingkat Basis (Lokasi BPM)	360	25,000	9,000,000
	3. Sosialisasi PHBS (kelurahan Pencegahan)	4,455	25,000	111,375,000
	7.2 Kepri			
	1. Sosialisasi Tingkat Kelurahan (Lokasi BPM)	810	25,000	20,250,000
	2. Sosialisasi Tingkat Basis (Lokasi BPM)	810	25,000	20,250,000
	3. Sosialisasi PHBS (kelurahan Pencegahan)	2,025	25,000	50,625,000
	7.3 Jambi			
	1. Sosialisasi Tingkat Kelurahan (Lokasi BPM)	540	25,000	13,500,000
	2. Sosialisasi Tingkat Basis (Lokasi BPM)	540	25,000	13,500,000
	3. Sosialisasi PHBS (kelurahan Pencegahan)	4,410	25,000	110,250,000
*	<b>TOTAL 3.2 CAPACITY BUILDING 2019-2021</b>			<b>5,691,057,000</b>