

NATIONAL SLUM UPGRADING PROGRAM (NSUP) - FY 2019
KOTA TANPA KUMUH "KOTAKU"
SATKER INFRASTRUKTUR BERBASIS MASYARAKAT (IBM)
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT

Nomor & Periode Invoice : No. 12 Periode (Juni 2019)
Realisasi Invoice : 30 Agustus 2019
Nomor Loan : Loan NSUP Islamic Development Bank (IDB) Loan No. IND-174, IND-175, IND-176
Nama Konsultan : PT. TARAM JV With PT UNISYSTEM UTAMA
Paket Pekerjaan : OVERSIGHT CONSULTANT - PACKAGE 4
Nomor & Tanggal Kontrak : HK.02.03/OC-4/NSUP-IDB/SATKER-PKPBM/08/2018 - 02 April 2018
Periode Kontrak : 02 April 2018 sd 30 September 2021

NO.	KOMPOSISI BIAYA	CONTRACT (AMANDEMEN) NO. 3	INVOICE LALU	INVOICE SAAT INI	INVOIE S/D SAAT INI	SISA KONTRAK
I	REMUNERATION	43.833.000.000	15.625.121.000	1.094.500.000	16.719.621.000	27.113.379.000
	1.1 PROFESSIONAL STAFF	20.280.000.000	6.985.812.000	480.000.000	7.465.812.000	12.814.188.000
	1.2 SUB PROFESSIONAL STAFF	7.404.000.000	3.311.285.000	230.000.000	3.541.285.000	3.862.715.000
	1.3 SUPPORTING STAFF	16.149.000.000	5.328.024.000	384.500.000	5.712.524.000	10.436.476.000
II	DIRECT REIMBURSABLE COST	17.012.080.000	5.611.908.500	465.624.000	6.077.532.500	10.934.547.500
	2.1 MOBILIZATION / DEMOBILIZATION	55.800.000	13.787.500	-	13.787.500	42.012.500
	2.2 HOUSING ALLOWANCE	765.000.000	155.836.000	10.000.000	165.836.000	599.164.000
	2.3 DUTY TRAVEL EXPENSES SOUTH SUMATERA PROVINCE	1.521.772.000	55.650.000	69.300.000	124.950.000	1.396.822.000
	2.4 DUTY TRAVEL EXPENSES BANGKA BELITUNG PROVINCE	1.090.594.000	46.150.000	89.757.000	135.907.000	954.687.000
	2.5 DUTY TRAVEL EXPENSES LAMPUNG PROVINCE	1.187.184.000	41.000.000	93.592.000	134.592.000	1.052.592.000
	2.6 OFFICE OPERATIONAL EXPENSES	3.528.000.000	1.163.575.000	84.000.000	1.247.575.000	2.280.425.000
	2.7 OFFICE EQUIPMENT EXPENSES	1.146.000.000	921.000.000	-	921.000.000	225.000.000
	2.8 RENTAL EXPENSES	7.675.080.000	3.205.760.000	118.000.000	3.323.760.000	4.351.320.000
	2.9 REPORTING EXPENSES	42.650.000	9.150.000	975.000	10.125.000	32.525.000
III	CAPACITY BUILDING	6.044.850.000	639.650.000	-	639.650.000	5.405.200.000
	3.1. CAPACITY BUILDING 2018	914.750.000	639.650.000	-	639.650.000	275.100.000
	3.2. CAPACITY BUILDING 2019-2021	5.130.100.000	-	-	-	5.130.100.000
	TOTAL	66.889.930.000	21.876.679.500	1.560.124.000	23.436.803.500	43.453.126.500
	ADVANCE PAYMENT	6.688.993.000	-	-	-	-
	REPAYMENT OF ADVANCE PAYMENT	-	2.531.200.000	180.800.000	2.712.000.000	3.976.993.000
	TOTAL PAYEMENT REQUEST	-	19.345.479.500	1.379.324.000	20.724.803.500	39.476.133.500

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
I	REMUNERATION												
1.1	PROFESSIONAL STAFF												
	A. South Sumatera Province												
1	OC Team Leader	Ir. M. Khoironi, MM.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Infrastructure Specialist	A. Barin Jaya, ST.	OB	1 x 6		1 x 6,00		1 x -		1 x 6,00		1 x -	
		Herizal, ST.	OB	1 x 36		1 x 7,86		1 x 1,00		1 x 8,86		1 x 27,14	
3	Urban Planning Specialist	Sugjarto, ST.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14	
4	Program Financing and Institutional Collaboration Specialist	Fakhrizal Gusti, S.Sos.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14	
5	Program Monitoring Specialist	M. Hatta Iskandar, ST, M.Si.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
6	MIS-GIS and Management Data Specialist	M. Agus Fairyanto, ST.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
7	Training Specialist	Susita, S.Sos.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14	
8	Financial Management and Livelihoods Specialist	Mufti Zaeni, SE	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14	
9	Communication Specialist	Ahmad Yudhi, SE.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14	
	B. Bangka Belitung Province												
1	Provincial Team Leader	Ir. Supri Narwandi, M.Si.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Infrastructure Specialist	Herizal, ST.	OB	1 x 6		1 x 5,47		1 x -		1 x 5,47		1 x 0,53	
		A. Barin Jaya, ST.	OB	1 x 36		1 x 7,86		1 x 1,00		1 x 8,86		1 x 27,14	
3	Urban Planning Specialist	Raimi Said, ST.	OB	1 x 36		1 x 13,33		1 x 1,00		1 x 14,33		1 x 21,67	
4	Program Financing and Institutional Collaboration Specialist 2	Dini Romdini Mansur, SH.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14	
5	Program Monitoring Specialist	Meidi Hermawan, ST.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
6	Training Specialist	Yusuf Effendi, ST.	OB	1 x 36		1 x 13,33		1 x 1,00		1 x 14,33		1 x 21,67	
7	Financial Management and Livelihoods Specialist	Didik Yulianto, SE, MM.	OB	1 x 36		1 x 11,86		1 x -		1 x 11,86		1 x 24,14	
8	Communication Specialist	Ida Chodijah, SP.	OB	1 x 36		1 x 11,86		1 x -		1 x 11,86		1 x 24,14	
	C. Lampung Province												
1	Provincial Team Leader	Ir. Yono	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Infrastructure Specialist	Meli Suprayitno, ST.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Urban Planning Specialist	Ir. Rizal Budiawan, M.Si.	OB	1 x 9		1 x 8,57		1 x -		1 x 8,57		1 x 0,43	
		Ir. Sofyan Nurifin	OB	1 x 27		1 x 1,00		1 x 1,00		1 x 2		1 x 25,00	
4	Program Financing and Institutional Collaboration Specialist	Ninik Maria, S.Sos.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14	
5	Program Monitoring Specialist	Handria Purnama, ST.	OB	1 x 42		1 x 13,29		1 x 1,00		1 x 14,29		1 x 27,71	
6	Training Specialist	Murti Wibowo, ST.	OB	1 x 36		1 x 13,29		1 x 1,00		1 x 14,29		1 x 21,71	
7	Financial Management and Livelihoods Specialist	Luwiyanto, SE.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14	
8	Communication Specialist	Idawati, ST.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14	
	D. For Advanced Program												
1	Additional Specialist for Advanced Program	To be Name	OB	1 x 12			1 x 0,00		1 x 0,00		1 x 0,00		1 x 12,00
	SUB TOTAL 1.1.					20.280.000.000		6.985.812.000		480.000.000		7.465.812.000	12.814.188.000
1.2	SUB PROFESSIONAL STAFF												
	A. South Sumatera Province												
1	Sub Prof Water & Sanitation Engineer	Susi Diahlita Sari, ST, M.Si.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
2	Sub Prof Safeguard Environment	Junizar, ST.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
3	Sub-Prof for CHU	Herlina, SH.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
4	Sub-Prof for Financial (incl SP2D online)	Pandrisman Jaya, SE	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
5	Sub Prof for Human Resources Management & Administration	Billy Hernandes, SE	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
6	Sub Prof Livelihood Specialist	Saeri, ST	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
7	Sub Prof Safeguard Social	Desemsi Harizen, ST.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
	B. Bangka Belitung Province												
1	Sub prof MIS-GIS and Data Management	Dadan Apendie, ST.	OB	1 x 6		1 x 5,68		1 x -		1 x 5,68		1 x 0,32	
		Arie Febrianto, S.Kom.	OB	1 x 24		1 x 7,65		1 x 1,00		1 x 8,65		1 x 15,35	
2	Sub Prof Safeguard Environment	Antonio Rioreta, ST.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
3	Sub-Prof for Financial (incl SP2D online)	Dedi Haryadi, ST.	OB	1 x 12		1 x 11,86		1 x -		1 x 11,86		1 x 0,14	
		Robinson, ST.	OB	1 x 18		1 x 2,00		1 x 1,00		1 x 3,00		1 x 15,00	
4	Sub Prof for Human Resources Management & Administration	Muhammad Abdu Syukur, S.Sos.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
5	Sub Prof Livelihood Specialist	Robinson, ST.	OB	1 x 12		1 x 11,86		1 x -		1 x 11,86		1 x 0,14	
		-	OB	1 x 18		1 x 0,00		1 x -		1 x 0,00		1 x 18,00	
6	Sub Prof Safeguard Social	Luthfi Adiansyah, ST.	OB	1 x 30		1 x 13,37		1 x 1,00		1 x 14,37		1 x 15,63	
	C. Lampung Province												
1	Sub prof MIS-GIS and Data Management	Yulianto Risaksono, S. Kom.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
2	Sub Prof Safeguard Environment	Sutowo, ST.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
3	Sub-Prof for Financial (incl SP2D online)	Ferdian, SE.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
4	Sub Prof for Human Resources Management & Administration	Wendi Rianda, SIP.	OB	1 x 6		1 x 6,00		1 x -		1 x 6,00		1 x 0,00	
		Hadiyono Ponco Wardoyo, SE.	OB	1 x 24		1 x 7,65		1 x 1,00		1 x 8,65		1 x 15,35	
5	Sub Prof Livelihood Specialist	Elsa Novilyansa, ST.	OB	1 x 6		1 x 6,00		1 x -		1 x 6,00		1 x 0,00	
		Ervin Santri, ST.	OB	1 x 24		1 x 7,65		1 x 1,00		1 x 8,65		1 x 15,35	
6	Sub Prof Safeguard Social	M. Saleh Husin, ST.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14	
	D. For Advanced Program												
1	Sub-Prof for Advanced Program	To be Name	OB	1 x 12			1 x -		1 x -		1 x -		1 x 12,00

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
	SUB TOTAL 1.2.				7.404.000.000		3.311.285.000		230.000.000		3.541.285.000		3.862.715.000
1.3	SUPPORTING STAFF												
	PROVINCIAL LEVEL												
	A. South Sumatera Province												
1	Office Manager	Yandri Humaini, A.Md	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Secretary	Emi Apriana	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 1	Diki Hidayat	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
4	Computer Operator 2	Sabrina Ayunani / Retno Kartika Sari	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
5	Office Boy	Purnomo / Ramadhan Saputra	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
6	Security	Petrus Firdaus / Gunanto	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
	B. Bangka Belitung Province												
1	Office Manager	Yanti Puji Astuti	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Secretary	Enggar Sapta Ningrum / Febi Yanti	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 1	Eji Andino Dika / Enggar Sapta Ningrum / M. Hidayat	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
4	Computer Operator 2	Eka Novitasari / Imas Tri Deska	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
5	Office Boy	Opik/ Rizky/Sobri	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
6	Security	Bangkit Sutrisno / Angga Dwiwana / Bobby	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
	C. Lampung Province												
1	Office Manager	Junaini, SE.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Secretary	Rizki Abadian Nur, ST.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 1	Robbiasman, A.Md.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
4	Computer Operator 2	Gogor Priambodo, SE.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
5	Office Boy	Lukman / Saniati	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
6	Security	Hasyudin / Ahmad Sunarto	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
	KOORDINATOR KOTA OFFICE												
	A. Palembang City												
1	Secretary	Reni Oktavia	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Computer Operator 1	Retno Kartika Sari / Endang Puspita Sari	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 2	Siti Rizki Rahayu	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
4	Office Boy	Anta Budiman / Rahmat Tahir	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
5	Security	Agus Irawan / Purnomo	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
	B. Pagar Alam City												
1	Secretary	Ruli Yansyah	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Computer Operator 1	Miranti Numala / Erin Selpiani	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 2	Ahmad Muslim / Muhammad Muslim	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
4	Office Boy	Septa Andrian	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
5	Security	Dauri / Oscar Gautama	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
	C. Lubuk Linggau City												
1	Secretary	Dini Agustia	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Computer Operator 1	Jum,ah Ningsih / Seka Erlan	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 2	Mardiana	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
4	Office Boy	Deniza Rahmat / Deniza Rahmat	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
5	Security	Jeni Waldi / Tri Agustian	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
	D. Bangka District												
1	Secretary	Fera Apriyanti / Agustina Veronica	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Computer Operator 1	Dwi Gusdariansyah	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 2	Agustina Veronica / Kresna Wijaya / Daita Nur Ramadhani	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
4	Office Boy	Eka Darmiasih / M. Andhika Maulana	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
5	Security	M. Ansyori	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
	E. Belitung District												
1	Secretary	Esti Widiawati	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Computer Operator 1	Herlin Erlina / Reny Septi Triwulan	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 2	Rina Lestari / Muhammad Rizki M. Fauzan	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
4	Office Boy	Gusniar / Nursarifla Syarif	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
5	Security	Aprioni	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
	F. Pangkal Pinang City												
1	Secretary	Imas Tri Deska / Susanti Dariana	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Computer Operator 1	Pratama Putra / Riana Angelina	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 2	Susanti Dariana / Eka Novitasari	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
4	Office Boy	Sutiadi / Djorgi	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
5	Security	Hardiyansyah	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
	G. North Lampung City												
1	Secretary	Raden Dede Suhendar, S.Pd. / Khusnul Khotimah	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
2	Computer Operator 1	Maulana Yusuf	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	
3	Computer Operator 2	Khusnul Khotimah / M. Rama Andhika Saputra	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14	

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK		
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	
4	Office Boy	Rosmiyati / Farida Ariyani	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
5	Security	Mario Suwito / Try Mandala Putra	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
H. Pringsewu District														
1	Secretary	Hari Mintoro, S.Sos.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
2	Computer Operator 1	Nuri Asmawan / Mentari Nia Saputri	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Computer Operator 2	Mel Ratnasari	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
4	Office Boy	Arum Dandi Kurniawan / Prio Nugroho	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
5	Security	Ahmad Royani / Arum Dandi Kurniawan	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
I. Bandar Lampung City														
1	Secretary	Febra Detama, SE. / Meta Ayu Novita / Riyan Yudistira	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
2	Computer Operator 1	Amelia Perdana / M. Atha Hidayatullah	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Computer Operator 2	Riyan Yudistira / Rizky Bunga Vania	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
4	Office Boy	Yudi / Yulianto	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
5	Security	Ronal Hasidungan Nababan / Fahri Fitriani Saputra	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
J. Metro City														
1	Secretary	Tetynasa Putri, S.Pd.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
2	Computer Operator 1	Septian Adi Saputra	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Computer Operator 2	Ahmad Julian Aji	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
4	Office Boy	Hendrik Sugianto / Ujang Adriawan	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
5	Security	Bayu Supriatmojo / Andika Dwiki Ananto / Sigit Riyanto	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
ASKOT MANDIRI OFFICE														
A. Prabumulih City														
1	Secretary	Dwi Tri Jeny, ST.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
2	Computer Operator	Novriyanti	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Office Boy	Apis Yadi / Ayu Agustin	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
4	Security	Andi Kurniansyah / Apis Yadi	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
B. Ogan Komering Ilir District														
1	Secretary	Dena Sumarta, A.Md. / Sari Wulandari	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
2	Computer Operator	Mery Yulandari	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Office Boy	Khairil Nasir	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
4	Security	Ivan Avrizal / Abferizal	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
C. Ogan Komering Ulu District														
1	Secretary	Triwiastuti	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
2	Computer Operator	Septa Refliani	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Office Boy	Maradona / Alian Wahyu Saputra	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
4	Security	Edward Lazuars / Suhadi Prawiro	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
D. Muara Enim District														
1	Secretary	Harmansyah	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
2	Computer Operator	Zulkifli / Sari Ristiana / Eka Putri Meita Sari	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Office Boy	Noprianto / Yuyun Juniarti	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
4	Security	Gunanto / Andi Kurniansyah / Gilandrye	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
E. West Bangka District														
1	Secretary	Eka Sandra / Rieke Juli Pratiwi	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
2	Computer Operator	Dziri Ann Alvaruk / Sari Murni Dwiandani	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Office Boy	Eko Novrianto	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
4	Security	M. Rasyid / M. Ridho	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
F. East Belitung District														
1	Secretary	Ayu Pumamasari	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
2	Computer Operator	Monica Aprilianti / Eta Yudita Safitri	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Office Boy	Irna Lestari / Adriyani	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
4	Security	Mukti Rianto / Farras Oktovio	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
SUB TOTAL 1.3.						16.149.000.000		5.328.024.000		384.500.000		5.712.524.000		10.436.476.000
TOTAL I. REMUNERATION						43.833.000.000		15.625.121.000		1.094.500.000		16.719.621.000		27.113.379.000
II DIRECT REIMBURSABLE COST														
2.1 MOBILIZATION / DEMOBILIZATION														
1	Jakarta - Sumatera Selatan	Trip		16 x 1		16 x 0,50		8 x -		16 x 0,50		16 x 0,50		
2	Jakarta - Bangka Belitung	Trip		14 x 1		14 x 0,50		13 x -		14 x 0,50		14 x 0,50		
3	Jakarta - Lampung	Trip		14 x 1		14 x 0,50		5 x -		14 x 0,50		14 x 0,50		
SUB TOTAL 2.1						55.800.000		13.787.500				13.787.500		42.012.500

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK		
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	
2.2	HOUSING ALLOWANCE													
	Professional Staff													
1	Team Leader	Ir. M. Khoironi, MM.	OB	1 x 42		1 x -		1 x -		1 x -		1 x 42,00		
2	Provincial Team Leader-1	Ir. Supri Narwandi, M.Si.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
	Provincial Team Leader-2	Ir. Yono	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
3	Infrastructure Specialist-1	A. Barin Jaya, ST.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
	Infrastructure Specialist-2	Herizal, ST.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
	Infrastructure Specialist-3	Meli Suprayitno, ST.	OB	1 x 42		1 x -		1 x -		1 x -		1 x 42,00		
4	Urban Planning Specialist-1	Sugiarto, ST.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14		
	Urban Planning Specialist-2	Raimi Said, ST.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14		
	Urban Planning Specialist-3	Ir. Rizal Budiawan, M.Si.	OB	1 x 9		1 x 8,86		1 x -		1 x 8,86		1 x 0,14		
		Ir. Sofyan Nurfilin	OB	1 x 27		1 x 1,00		1 x 1,00		1 x 2,00		1 x 25,00		
5	Prog. Financing and Inst. Collaboration Spec-1	Fakhrizal Gusti, S.Sos.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14		
	Prog. Financing and Inst. Collaboration Spec-2	Dini Romdini Mansur, SH.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14		
	Prog. Financing and Inst. Collaboration Spec-3	Ninik Maria, S.Sos.	OB	1 x 36		1 x -		1 x -		1 x -		1 x 36,00		
6	Program Monitoring Specialist-1	M. Hatta Iskandar, ST, M.Si.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
	Program Monitoring Specialist-2	Meidi Hermawan, ST.	OB	1 x 42		1 x -		1 x -		1 x -		1 x 42,00		
	Program Monitoring Specialist-3	Handria Purnama, ST.	OB	1 x 42		1 x -		1 x -		1 x -		1 x 42,00		
7	MIS-GIS and Management Data Specialist	M. Agus Faiyanto, ST.	OB	1 x 42		1 x 13,86		1 x 1,00		1 x 14,86		1 x 27,14		
8	Training Specialist-1	Susita, S.Sos.	OB	1 x 36		1 x -		1 x -		1 x -		1 x 36,00		
	Training Specialist-2	Yusuf Effendi, ST.	OB	1 x 36		1 x 13,33		1 x 1,00		1 x 14,33		1 x 21,67		
	Training Specialist-3	Murti Wibowo, ST.	OB	1 x 36		1 x -		1 x -		1 x -		1 x 36,00		
9	Financial Mngt and Livelihoods Support Spec.-1	Mufti Zaeni, SE.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14		
	Financial Mngt and Livelihoods Support Spec.-2	Didik Yulianto, SE, MM.	OB	1 x 36		1 x 11,86		1 x -		1 x 11,86		1 x 24,14		
	Financial Mngt and Livelihoods Support Spec.-3	Luwiyanto, SE, MM.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14		
10	Communication Specialist-1	Ahmad Yudhi, SE.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14		
	Communication Specialist-2	Ida Chodijah, SP.	OB	1 x 36		1 x 11,86		1 x -		1 x 11,86		1 x 24,14		
	Communication Specialist-3	Idawati, ST.	OB	1 x 36		1 x 13,86		1 x 1,00		1 x 14,86		1 x 21,14		
11	Additional Specialist for Advanced Program	To be Name	OB	1 x -		1 x -		1 x -		1 x -		1 x 0,00		
	Sub Professional Staf													
1	Sub Proff Water and Sanitation Engineer	Susi Diahlita Sari, ST, M.Si.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
2	Sub Prof MIS-GIS and Management Data-1	Arie Febrianto, S.Kom	OB	1 x 30		1 x 5,33		1 x -		1 x 5,33		1 x 24,67		
	Sub Prof MIS-GIS and Management Data-2	Yulianto Risaksono, S. Kom.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
3	Sub Proff Safeguard and Environment-1	Junizar, ST.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
	Sub Proff Safeguard and Environment-2	Antonio Rioreta, ST.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14		
	Sub Proff Safeguard and Environment-3	Sutowo, ST.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
4	Sub Proff for CHU	Herlina, SH.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
5	Sub Proff for Financial (incl SP2D online)-1	Pandrisman Jaya, SE.	OB	1 x 30		1 x 13,86		1 x 1,00		1 x 14,86		1 x 15,14		
	Sub Proff for Financial (incl SP2D online)-2	Dedi Haryadi, ST.	OB	1 x 11		1 x 11,86		1 x -		1 x 11,86		1 x -0,86		
		Robinson, ST.	OB	1 x 19		1 x 2,00		1 x 1,00		1 x 3,00		1 x 16,00		
	Sub Proff for Financial (incl SP2D online)-3	Ferdian, SE.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
6	Sub Prof for Human Resources Mngt & Adm-1	Billy Hernandez, SE.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
	Sub Prof for Human Resources Mngt & Adm-2	Muhammad Abdu Syukur, S.Sos.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
	Sub Prof for Human Resources Mngt & Adm-3	Hadiyono P. Wardoyo, SE.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
7	Sub Prof Livelihood Specialist-1	Saeri, ST.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
	Sub Prof Livelihood Specialist-2	Robinson, ST.	OB	1 x 30		1 x 11,86		1 x -		1 x 11,86		1 x 18,14		
	Sub Prof Livelihood Specialist-3	Ervina Santri, ST.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
8	Sub Prof Safeguard Social-1	Desemsi Harizen, ST.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
	Sub Prof Safeguard Social-2	Luthfi Adiansyah, ST.	OB	1 x 30		1 x 13,37		1 x 1,00		1 x 14,37		1 x 15,63		
	Sub Prof Safeguard Social-3	M. Saleh Husin, ST.	OB	1 x 30		1 x -		1 x -		1 x -		1 x 30,00		
9	Sub-Prof for Advanced Program	To be Name	OB	1 x 0		1 x -		1 x -		1 x -		1 x 0,00		
	SUB TOTAL 2.2				765.000.000		155.836.000		10.000.000		165.836.000		599.164.000	
2.3	DUTY TRAVEL EXPENSES SOUTH SUMATERA PROVINCE													
2.3.1	In Province													
2.3.1.1	FOR SPOTCHECK PROVINCE TO KAB/KOTA													
1	KOTA KUMUH													
a	From Kota Palembang to Kota Palembang													
	OSA	m/d		4 x 2 x 3	50.000	1.200.000	4 x 2 x 0,00	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 3	1.200.000
b	From Kota Palembang to Kota Pagar Alam													
	Transport	trip		4 x 2 x 3	200.000	4.800.000	4 x 2 x 0,00	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 3	4.800.000
	Acomodation	m/d		4 x 2 x 3	250.000	6.000.000	4 x 2 x 0,00	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	6.000.000
	OSA	m/d		4 x 2 x 6	50.000	2.400.000	4 x 2 x 0,00	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	2.400.000
c	From Kota Palembang to Kota Lubuk Linggau													
	Transport	trip		4 x 2 x 3	200.000	4.800.000	4 x 2 x 0,00	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 3	4.800.000

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
	Acomodation	m/d	4 x 2 x 3	250.000	6.000.000	4 x 2 x 0,00	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	6.000.000
	OSA	m/d	4 x 2 x 6	50.000	2.400.000	4 x 2 x 0,00	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	2.400.000
	d From Kota Palembang to Kota Prabumulih												
	Transport	trip	2 x 2 x 3	200.000	2.400.000	2 x 2 x 0,00	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 3	2.400.000
	Acomodation	m/d	2 x 2 x 3	250.000	3.000.000	2 x 2 x 0,00	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	3.000.000
	OSA	m/d	2 x 2 x 6	50.000	1.200.000	2 x 2 x 0,00	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	1.200.000
	e From Kota Palembang to Ogam Komering Ilir												
	Transport	trip	2 x 2 x 3	200.000	2.400.000	2 x 2 x 0,00	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 3	2.400.000
	Acomodation	m/d	2 x 2 x 3	250.000	3.000.000	2 x 2 x 0,00	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	3.000.000
	OSA	m/d	2 x 2 x 6	50.000	1.200.000	2 x 2 x 0,00	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	1.200.000
	h From Kota Palembang to Ogam Komering Ulu												
	Transport	trip	2 x 2 x 3	200.000	2.400.000	2 x 2 x 0,00	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 3	2.400.000
	Acomodation	m/d	2 x 2 x 3	250.000	3.000.000	2 x 2 x 0,00	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	3.000.000
	OSA	m/d	2 x 2 x 6	50.000	1.200.000	2 x 2 x 0,00	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	1.200.000
	2 KOTA NON KUMUH												
	a From Kota Palembang to Muara Enim												
	Transport	trip	1 x 2 x 3	200.000	1.200.000	1 x 2 x 0,00	-	1 x 2 x 0	-	1 x 2 x 0,00	-	1 x 2 x 3	1.200.000
	Acomodation	m/d	1 x 2 x 3	250.000	1.500.000	1 x 2 x 0,00	-	1 x 2 x 0	-	1 x 2 x 0,00	-	1 x 2 x 4	1.500.000
	OSA	m/d	1 x 2 x 6	50.000	600.000	1 x 2 x 0,00	-	1 x 2 x 0	-	1 x 2 x 0,00	-	1 x 2 x 4	600.000
	2.3.1.2 FOR SPOTCHECK PROVINCE TO KELURAHAN												
	1 KEL/DESA KUMUH DI KOTA SKALA KOTA												
	a From Kota Palembang to Kota Palembang												
	OSA	m/d	90 x 2 x 3	50.000	27.000.000	90 x 2 x 0,00	-	90 x 2 x 0	-	90 x 2 x 0,00	-	90 x 2 x 3	27.000.000
	b From Kota Palembang to Kota Pagar Alam												
	Transport	trip	42 x 2 x 3	200.000	50.400.000	3 x 2 x 1,00	1.600.000	4 x 2 x 0	-	3 x 2 x 1	1.600.000	39 x 2 x 1	48.800.000
	Acomodation	m/d	42 x 2 x 3	250.000	63.000.000	3 x 2 x 2,00	3.500.000	4 x 2 x 0	-	3 x 2 x 2	3.500.000	39 x 2 x 2	59.500.000
	OSA	m/d	42 x 2 x 6	50.000	25.200.000	3 x 2 x 3,00	1.100.000	4 x 2 x 0	-	3 x 2 x 3	1.100.000	39 x 2 x 3	24.100.000
	c From Kota Palembang to Kota Lubuk Linggau												
	Transport	trip	42 x 2 x 3	200.000	50.400.000	3 x 2 x 1,00	1.600.000	4 x 2 x 0	-	3 x 2 x 1	1.600.000	39 x 2 x 1	48.800.000
	Acomodation	m/d	42 x 2 x 3	250.000	63.000.000	3 x 2 x 2,00	2.750.000	3 x 2 x 0	-	3 x 2 x 2	2.750.000	39 x 2 x 2	60.250.000
	OSA	m/d	42 x 2 x 6	50.000	25.200.000	3 x 2 x 3,00	1.000.000	4 x 2 x 0	-	3 x 2 x 3	1.000.000	39 x 2 x 3	24.200.000
	2 KEL/DESA KUMUH DI NON KOTA SKALA KOTA												
	a From Kota Palembang to Kota Prabumulih												
	Transport	trip	42 x 2 x 3	200.000	50.400.000	42 x 2 x 0,00	-	1 x 3 x 1	600.000	42 x 2 x 1	600.000	42 x 2 x 3	49.800.000
	Acomodation	m/d	42 x 2 x 3	250.000	63.000.000	42 x 2 x 0,00	-	42 x 2 x 0	-	42 x 2 x 0	-	42 x 2 x 4	63.000.000
	OSA	m/d	42 x 2 x 6	50.000	25.200.000	42 x 2 x 0,00	-	1 x 3 x 1	150.000	42 x 2 x 1	150.000	42 x 2 x 4	25.050.000
	b From Kota Palembang to Ogam Komering Ilir												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	8.400.000
	c From Kota Palembang to Ogam Komering Ulu												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	8.400.000
	3 KEL/DESA NON KUMUH												
	a From Kota Palembang to Kota Lubuk Linggau												
	Transport	trip	28 x 2 x 3	200.000	33.600.000	28 x 2 x 0,00	-	28 x 2 x 0	-	28 x 2 x 0	-	28 x 2 x 3	33.600.000
	Acomodation	m/d	28 x 2 x 3	250.000	42.000.000	28 x 2 x 0,00	-	28 x 2 x 0	-	28 x 2 x 0	-	28 x 2 x 4	42.000.000
	OSA	m/d	28 x 2 x 6	50.000	16.800.000	28 x 2 x 0,00	-	28 x 2 x 0	-	28 x 2 x 0	-	28 x 2 x 4	16.800.000
	b From Kota Palembang to Kota Pagar Alam												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	8.400.000
	c From Kota Palembang to Kota Palembang												
	OSA	m/d	14 x 2 x 3	50.000	4.200.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 3	4.200.000
	d From Kota Palembang to Kota Prabumulih												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	8.400.000
	e From Kota Palembang to Muara Enim												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	8.400.000

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
	f From Kota Palembang to Ogam Komering Ilir												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	8.400.000
	g From Kota Palembang to Ogam Komering Ulu												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0,00	-	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 4	8.400.000
	2.3.1.3 FOR SPOTCHECK PROVINCE TO KOTA TEMATIK												
	Spotcheck ke Kota Kumuh dan Non Kumuh (6 Kab / Kota)												
	Transport	trip	6 x 1 x 3	200.000	3.600.000	6 x 1 x 0,00	-	6 x 1 x 0	-	6 x 1 x 0	-	6 x 1 x 3	3.600.000
	Acomodation	m/d	6 x 1 x 3	250.000	4.500.000	6 x 1 x 0,00	-	6 x 1 x 0	-	6 x 1 x 0	-	6 x 1 x 4	4.500.000
	OSA	m/d	6 x 1 x 6	50.000	1.800.000	6 x 1 x 0,00	-	6 x 1 x 0	-	6 x 1 x 0	-	6 x 1 x 4	1.800.000
	2.3.1.4 SPOOTCHECK KOTA / KAB. FOR ASS. CITY COORDINATOR INFRA AND FM (SUMSEL, BABEL, LAMPUNG)												
	KEL. / DESA KUMUH DI KOTA SKALA KOTA												
	Transport	trip	194 x 2 x 2	50.000	38.800.000	194 x 2 x 0,00	-	194 x 2 x 0	-	194 x 2 x 0,00	-	194 x 2 x 2	38.800.000
	KEL. / DESA KUMUH DI NON KOTA SKALA KOTA												
	Transport	trip	63 x 2 x 2	50.000	12.600.000	63 x 2 x 0,00	-	63 x 2 x 0	-	63 x 2 x 0,00	-	63 x 2 x 2	12.600.000
	KEL. / DESA NON KUMUH												
	Transport	trip	96 x 2 x 2	50.000	19.200.000	96 x 2 x 0,00	-	96 x 2 x 0	-	96 x 2 x 0,00	-	96 x 2 x 2	19.200.000
	2.3.1.5 FROM KAB. / KOTA TO TL OFFICE FOR COORDINATION MEETING												
	a From Kota Lubuk Linggau to Kota Palembang												
	Transport	trip	25 x 2 x 2	200.000	20.000.000	2 x 8 x 1,00	3.200.000	2 x 2 x 2	1.200.000	2 x 8 x 1	4.400.000	23 x 2 x 2	15.600.000
	Acomodation	m/d	25 x 2 x 2	250.000	25.000.000	1 x 9 x 1,00	4.000.000	2 x 2 x 2	1.500.000	1 x 9 x 1	5.500.000	24 x 2 x 2	19.500.000
	OSA	m/d	25 x 2 x 2	50.000	5.000.000	2 x 8 x 2,00	1.250.000	2 x 2 x 3	550.000	2 x 8 x 2	1.800.000	23 x 2 x 2	3.200.000
	b From Kota Pagar Alam to Kota Palembang												
	Transport	trip	25 x 2 x 2	200.000	20.000.000	2 x 6 x 1,00	2.200.000	2 x 2 x 1	1.000.000	2 x 6 x 1	3.200.000	23 x 2 x 2	16.800.000
	Acomodation	m/d	25 x 2 x 2	250.000	25.000.000	1 x 7 x 1,00	2.750.000	2 x 2 x 1	1.250.000	1 x 7 x 1	4.000.000	24 x 2 x 2	21.000.000
	OSA	m/d	25 x 2 x 2	50.000	5.000.000	2 x 6 x 2,00	900.000	2 x 2 x 2	450.000	2 x 6 x 2	1.350.000	23 x 2 x 2	3.650.000
	c From Ogam Komering Ilir & Prabumulih to Kota Palembang												
	Transport	trip	25 x 2 x 2	200.000	20.000.000	2 x 1 x 1,00	400.000	2 x 2 x 2	1.200.000	2 x 1 x 1	1.600.000	23 x 2 x 2	18.400.000
	Acomodation	m/d	25 x 2 x 2	250.000	25.000.000	1 x 1 x 1,00	500.000	2 x 2 x 2	1.500.000	1 x 1 x 1	2.000.000	24 x 2 x 2	23.000.000
	OSA	m/d	25 x 2 x 2	50.000	5.000.000	2 x 2 x 2,00	150.000	2 x 2 x 3	500.000	2 x 2 x 2	650.000	23 x 2 x 2	4.350.000
	d From Muara Enim & Ogam Komering Ulu to Kota Palembang												
	Transport	trip	25 x 2 x 2	200.000	20.000.000	2 x 2 x 1,00	600.000	2 x 2 x 2	1.200.000	2 x 2 x 1	1.800.000	23 x 2 x 2	18.200.000
	Acomodation	m/d	25 x 2 x 2	250.000	25.000.000	1 x 1 x 1,00	750.000	2 x 2 x 2	1.500.000	1 x 1 x 1	2.250.000	24 x 2 x 2	22.750.000
	OSA	m/d	25 x 2 x 2	50.000	5.000.000	2 x 2 x 2,00	200.000	2 x 2 x 3	500.000	2 x 2 x 2	700.000	23 x 2 x 2	4.300.000
	2.3.1.6 FROM PROVINCE TO REGIONAL FOR WORKSHOP & COORDINATION MEETING AT OC												
	Workshop OC / Coordination Meeting at OC												
	From												
	Air Transport (Bengkulu - Palembang)	trip	10 x 1 x 0	1.300.000	-	10 x 1 x 0,00	-	10 x 1 x 0	-	10 x 1 x 0,00	-	10 x 1 x 1	-
	OSA (Fixed)	m/d	10 x 1 x 0	100.000	-	10 x 1 x 0,00	-	10 x 1 x 0	-	10 x 1 x 0,00	-	10 x 1 x 2	-
	Local Transport	m/d	10 x 1 x 0	100.000	-	10 x 1 x 0,00	-	10 x 1 x 0	-	10 x 1 x 0,00	-	10 x 1 x 1	-
	2.3.2 TO JAKARTA												
	2.3.2.1 FOR COORDINATION MEETING TO JAKARTA (by request)												
	Air Transport	trip	38 x 3 x 1	1.300.000	148.200.000	3 x 3 x 1	19.500.000	9 x 3 x 1	35.100.000	3 x 3 x 1	54.600.000	11 x 3 x 1	93.600.000
	In land Transport in Jakarta	trip	38 x 3 x 1	200.000	22.800.000	3 x 3 x 1	3.800.000	9 x 3 x 1	5.400.000	3 x 3 x 1	9.200.000	11 x 3 x 1	13.600.000
	Hotel Accommodation	m/d	16 x 3 x 2	300.000	28.200.000	1 x 3 x 2	600.000	9 x 3 x -	-	1 x 3 x 2	600.000	11 x 3 x 2	27.600.000
	OSA	m/d	38 x 3 x 4	100.000	45.600.000	1 x 3 x 1	3.300.000	9 x 3 x 6	15.700.000	1 x 3 x 1	19.000.000	11 x 3 x 1	26.600.000
	2.3.3 TO OTHER PROVINCE (BY REQUEST)												
	2.3.3.1 FOR COORDINATION MEETING TO SURAKARTA (by request)												
	Air Transport	trip	13 x 1 x 1	3.444.000	44.772.000	3 x 3 x 1	-	11 x 3 x 0	-	3 x 3 x 1	-	11 x 3 x 1	44.772.000
	In land Transport in Jakarta	trip	13 x 1 x 1	200.000	2.600.000	3 x 3 x 1	-	11 x 3 x 0	-	3 x 3 x 1	-	11 x 3 x 1	2.600.000
	OSA	m/d	13 x 1 x 6	100.000	7.800.000	1 x 3 x 1	-	11 x 3 x 0	-	1 x 3 x 1	-	11 x 3 x 1	7.800.000
	2.3.3.2 FOR COORDINATION MEETING TO ACEH (by request)												
	Air Transport	trip	5 x 1 x 1	4.760.000	23.800.000	3 x 3 x 1	-	11 x 3 x 0	-	3 x 3 x 1	-	11 x 3 x 1	23.800.000
	In land Transport in Jakarta	trip	5 x 1 x 1	200.000	1.000.000	3 x 3 x 1	-	11 x 3 x 0	-	3 x 3 x 1	-	11 x 3 x 1	1.000.000
	OSA	m/d	5 x 1 x 6	100.000	3.000.000	1 x 3 x 1	-	11 x 3 x 0	-	1 x 3 x 1	-	11 x 3 x 1	3.000.000
	SUB TOTAL 2.3				1.521.772.000		55.650.000		69.300.000		124.950.000		1.396.822.000

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
2.4	DUTY TRAVEL EXPENSES BANGKA BELITUNG PROVINCE												
2.4.1	In Province												
2.4.1.1	FOR SPOTCHECK PROVINCE TO KAB / KOTA												
1	KOTA KUMUH												
a	From Kota Pangkal Pinang to Bangka												
	Transport	trip	4 x 2 x 3	200.000	4.800.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 3	4.800.000
	Acomodation	m/d	4 x 2 x 3	250.000	6.000.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	6.000.000
	OSA	m/d	4 x 2 x 6	50.000	2.400.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	2.400.000
b	From Kota Pangkal Pinang to Belitung												
	Air Transport	trip	3 x 2 x 1	900.000	5.400.000	4 x 1 x 0	-	4 x 2 x 0	-	4 x 1 x 0,00	-	4 x 1 x 1	5.400.000
	Sea Transport	trip	1 x 2 x 1	350.000	700.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 1	700.000
	Transport	trip	4 x 2 x 1	200.000	1.600.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 3	1.600.000
	Acomodation	m/d	4 x 2 x 2	250.000	4.000.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	4.000.000
	OSA	m/d	4 x 2 x 3	50.000	1.200.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	1.200.000
c	From Kota Pangkal Pinang to Kota Pangkal Pinang												
	OSA	m/d	4 x 2 x 4	50.000	1.600.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	1.600.000
d	From Kota Pangkal Pinang to Bangka Barat												
	Transport	trip	2 x 2 x 3	200.000	2.400.000	2 x 2 x 0	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 3	2.400.000
	Acomodation	m/d	2 x 2 x 3	250.000	3.000.000	2 x 2 x 0	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	3.000.000
	OSA	m/d	2 x 2 x 6	50.000	1.200.000	2 x 2 x 0	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	1.200.000
e	From Kota Pangkal Pinang to Belitung Timur												
	Air Transport	trip	3 x 1 x 1	900.000	2.700.000	2 x 2 x 0	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 1	2.700.000
	Sea Transport	trip	1 x 1 x 1	350.000	350.000	2 x 2 x 0	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 1	350.000
	Transport	trip	4 x 1 x 1	200.000	800.000	2 x 2 x 0	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 3	800.000
	Acomodation	m/d	4 x 1 x 2	250.000	2.000.000	2 x 2 x 0	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	2.000.000
	OSA	m/d	4 x 1 x 3	50.000	600.000	2 x 2 x 0	-	2 x 2 x 0	-	2 x 2 x 0,00	-	2 x 2 x 4	600.000
2.4.1.2	FOR SPOTCHECK PROVINCE TO KELURAHAN												
1	KEL. / DESA KUMUH DI KOTA SKALA KOTA												
a	From Kota Pangkal Pinang to Bangka												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	6 x 3 x 1	2.600.000	1 x 2 x 1	400.000	6 x 3 x 1	3.000.000	8 x 2 x 3	13.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	6 x 2 x 0	-	1 x 2 x 0	-	6 x 2 x 0	-	8 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	6 x 3 x 1	650.000	1 x 2 x 1	100.000	6 x 3 x 1	750.000	8 x 2 x 4	7.650.000
b	From Kota Pangkal Pinang to Belitung												
	Air Transport	trip	24 x 2 x 1	900.000	43.200.000	28 x 1 x 0	-	3 x 2 x 1	5.850.000	28 x 1 x 0,00	5.850.000	28 x 1 x 1	37.350.000
	Sea Transport	trip	4 x 2 x 1	350.000	2.800.000	28 x 2 x 0	-	2 x 2 x 1	1.225.000	28 x 2 x 0,00	1.225.000	28 x 2 x 1	1.575.000
	Transport	trip	28 x 2 x 1	200.000	11.200.000	28 x 2 x 0	-	5 x 2 x 1	2.000.000	28 x 2 x 0,00	2.000.000	28 x 2 x 3	9.200.000
	Acomodation	m/d	28 x 2 x 2	250.000	28.000.000	28 x 2 x 0	-	5 x 2 x 2	5.500.000	28 x 2 x 0,00	5.500.000	28 x 2 x 4	22.500.000
	OSA	m/d	28 x 2 x 3	50.000	8.400.000	28 x 2 x 0	-	5 x 2 x 3	1.600.000	28 x 2 x 0,00	1.600.000	28 x 2 x 4	6.800.000
c	From Kota Pangkal Pinang to Kota Pangkal Pinang												
	OSA	m/d	56 x 2 x 4	50.000	22.400.000	4 x 3 x 1	500.000	2 x 2 x 1	200.000	4 x 3 x 1	700.000	52 x 2 x 4	21.700.000
2	KEL. / DESA KUMUH DI NON KOTA SKALA KOTA												
a	From Kota Pangkal Pinang to Bangka Barat												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0	800.000	2 x 2 x 1	1.000.000	14 x 2 x 0,00	1.800.000	14 x 2 x 3	15.000.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0	-	1 x 2 x 1	500.000	14 x 2 x 0,00	500.000	14 x 2 x 4	20.500.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0	200.000	2 x 2 x 2	350.000	14 x 2 x 0,00	550.000	14 x 2 x 4	7.850.000
b	From Kota Pangkal Pinang to Belitung Timur												
	Air Transport	trip	12 x 2 x 1	900.000	21.600.000	14 x 2 x 0	-	1 x 1 x 1	900.000	14 x 2 x 0,00	900.000	14 x 2 x 1	20.700.000
	Sea Transport	trip	2 x 2 x 1	350.000	1.400.000	14 x 2 x 0	-	1 x 2 x 1	700.000	14 x 2 x 0,00	700.000	14 x 2 x 1	700.000
	Transport	trip	14 x 2 x 1	200.000	5.600.000	14 x 2 x 0	-	2 x 1 x 1	600.000	14 x 2 x 0,00	600.000	14 x 2 x 3	5.000.000
	Acomodation	m/d	14 x 2 x 2	250.000	14.000.000	14 x 2 x 0	-	2 x 2 x 2	2.500.000	14 x 2 x 0,00	2.500.000	14 x 2 x 4	11.500.000
	OSA	m/d	14 x 2 x 3	50.000	4.200.000	14 x 2 x 0	-	2 x 2 x 3	650.000	14 x 2 x 0,00	650.000	14 x 2 x 4	3.550.000
3	KEL. / DESA NON KUMUH												
a	From Kota Pangkal Pinang to Bangka												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	8.400.000
b	From Kota Pangkal Pinang to Bangka Barat												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	8.400.000
c	From Kota Pangkal Pinang to Belitung												
	Air Transport	trip	12 x 2 x 1	900.000	21.600.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 1	21.600.000
	Sea Transport	trip	2 x 2 x 1	350.000	1.400.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 1	1.400.000

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
	Transport	trip	14 x 2 x 1	200.000	5.600.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 3	5.600.000
	Acomodation	m/d	14 x 2 x 2	250.000	14.000.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	14.000.000
	OSA	m/d	14 x 2 x 3	50.000	4.200.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	4.200.000
	d From Kota Pangkal Pinang to Belitung Timur												
	Air Transport	trip	12 x 2 x 1	900.000	21.600.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 1	21.600.000
	Sea Transport	trip	2 x 2 x 1	350.000	1.400.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 1	1.400.000
	Transport	trip	14 x 2 x 1	200.000	5.600.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 3	5.600.000
	Acomodation	m/d	14 x 2 x 2	250.000	14.000.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	14.000.000
	OSA	m/d	14 x 2 x 3	50.000	4.200.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	4.200.000
2.4.1.3	FOR SPOTCHECK PROVINCE TO KOTA TEMATIK												
	Spotcheck ke Kota Kumuh dan Non Kumuh (5 Kab. / Kota)												
	Transport	trip	5 x 1 x 3	200.000	3.000.000	5 x 1 x 0	-	5 x 1 x 0	-	5 x 1 x 0,00	-	5 x 1 x 3	3.000.000
	Acomodation	m/d	5 x 1 x 3	250.000	3.750.000	5 x 1 x 0	-	5 x 1 x 0	-	5 x 1 x 0,00	-	5 x 1 x 4	3.750.000
	OSA	m/d	5 x 1 x 6	50.000	1.500.000	5 x 1 x 0	-	5 x 1 x 0	-	5 x 1 x 0,00	-	5 x 1 x 4	1.500.000
2.4.1.4	FROM KAB. / KOTA TO TL OFFICE FOR COORDINATION MEETING												
	a From Bangka & Bangka Barat to Pangkal Pinang												
	Transport	trip	25 x 2 x 2	200.000	20.000.000	3 x 2 x 1	1.600.000	1 x 2 x 1	600.000	3 x 2 x 1	2.200.000	22 x 2 x 2	17.800.000
	Acomodation	m/d	25 x 2 x 2	250.000	25.000.000	2 x 2 x 2	2.750.000	1 x 2 x 2	750.000	2 x 2 x 2	3.500.000	23 x 2 x 2	21.500.000
	OSA	m/d	25 x 2 x 2	50.000	5.000.000	3 x 2 x 2	950.000	1 x 2 x 3	300.000	3 x 2 x 2	1.250.000	22 x 2 x 2	3.750.000
	b From Belitung & Belitung Timur to Pangkal Pinang												
	Air Transport	trip	38 x 2 x 1	900.000	68.400.000	2 x 2 x 1	2.100.000	2 x 2 x 0	-	2 x 2 x 1	2.100.000	23 x 2 x 2	66.300.000
	Sea Transport	trip	12 x 2 x 1	350.000	8.400.000	2 x 2 x 1	-	2 x 2 x 1	1.400.000	2 x 2 x 1	1.400.000	23 x 2 x 2	7.000.000
	Transport	trip	50 x 2 x 1	200.000	20.000.000	2 x 2 x 1	1.200.000	2 x 2 x 1	800.000	2 x 2 x 1	2.000.000	23 x 2 x 2	18.000.000
	Acomodation	m/d	50 x 2 x 1	250.000	25.000.000	2 x 2 x 2	2.500.000	2 x 2 x 0	-	2 x 2 x 2	2.500.000	23 x 2 x 2	22.500.000
	OSA	m/d	50 x 2 x 1	50.000	5.000.000	2 x 2 x 3	800.000	2 x 2 x 2	400.000	2 x 2 x 3	1.200.000	23 x 2 x 2	3.800.000
2.4.1.5	FROM PROVINCE TO REGIONAL FOR WORKSHOP & COORDINATION MEETING AT OC												
	Workshop OC / Coordination Meeting at OC												
	From Bandar, Pangkal Pinang to Sumbar												
	Air Transport	trip	11 x 10 x 1	1.400.000	154.000.000	2 x 2 x 1	4.200.000	2 x 2 x 0	-	2 x 2 x 1	4.200.000	9 x 10 x 1	149.800.000
	OSA [Fixed]	m/d	11 x 10 x 2	100.000	22.000.000	2 x 2 x 3	800.000	2 x 2 x 0	-	2 x 2 x 3	800.000	9 x 10 x 2	21.200.000
	Local Transport	m/d	11 x 10 x 1	100.000	11.000.000	2 x 2 x 1	300.000	2 x 2 x 0	-	2 x 2 x 1	300.000	9 x 10 x 1	10.700.000
2.4.2	TO JAKARTA												
2.4.2.1	FOR COORDINATION MEETING TO JAKARTA (by request)												
	Air Transport	trip	20 x 5 x 1	1.100.000	110.000.000	3 x 3 x 1	16.500.000	8 x 3 x 1	26.400.000	3 x 3 x 1	42.900.000	11 x 3 x 1	67.100.000
	In land Transport in Jakarta	trip	20 x 5 x 1	200.000	20.000.000	3 x 3 x 1	3.800.000	8 x 3 x 1	4.800.000	3 x 3 x 1	8.600.000	11 x 3 x 1	11.400.000
	Hotel Accommodation	m/d	16 x 5 x 1	300.000	24.000.000	1 x 3 x 2	600.000	3 x 3 x 1	2.700.000	1 x 3 x 2	3.300.000	11 x 3 x 2	20.700.000
	OSA	m/d	20 x 5 x 4	100.000	40.000.000	1 x 3 x 1	3.300.000	11 x 3 x 4	13.600.000	1 x 3 x 1	16.900.000	11 x 3 x 1	23.100.000
2.4.3	TO OTHER PROVINCE (BY REQUEST)												
2.4.3.1	FOR COORDINATION MEETING TO SURABAYA (by request)												
	Air Transport	trip	1 x 3 x 1	4.044.000	12.132.000	3 x 3 x 1	-	1 x 3 x 1	12.132.000	3 x 3 x 1	12.132.000	11 x 3 x 1	-
	In land Transport in Surabaya	trip	1 x 3 x 1	200.000	600.000	3 x 3 x 1	-	1 x 3 x 1	600.000	3 x 3 x 1	600.000	11 x 3 x 1	-
	OSA	m/d	1 x 3 x 4	100.000	1.200.000	1 x 3 x 1	-	1 x 3 x 4	1.200.000	1 x 3 x 1	1.200.000	11 x 3 x 1	-
2.4.3.1	FOR COORDINATION MEETING TO ACEH (by request)												
	Air Transport	trip	1 x 5 x 1	4.932.400	24.662.000	3 x 3 x 1	-	11 x 3 x 0	-	3 x 3 x 1	-	11 x 3 x 1	24.662.000
	In land Transport in Jakarta	trip	1 x 5 x 1	200.000	1.000.000	3 x 3 x 1	-	11 x 3 x 0	-	3 x 3 x 1	-	11 x 3 x 1	1.000.000
	OSA	m/d	1 x 5 x 6	100.000	3.000.000	1 x 3 x 1	-	11 x 3 x 0	-	1 x 3 x 1	-	11 x 3 x 1	3.000.000
	SUB TOTAL 2.4				1.090.594.000		46.150.000		89.757.000		135.907.000		954.687.000
2.5	DUTY TRAVEL EXPENSES LAMPUNG PROVINCE												
2.5.1	In Province												
2.5.1.1	FOR SPOTCHECK PROVINCE TO KAB. / KOTA												
	1 KOTA KUMUH												
	a From Kota Bandar Lampung to Lampung Utara												
	Transport	trip	4 x 2 x 3	200.000	4.800.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 3	4.800.000
	Acomodation	m/d	4 x 2 x 3	250.000	6.000.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	6.000.000
	OSA	m/d	4 x 2 x 6	50.000	2.400.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	2.400.000
	b From Kota Bandar Lampung to Pringsewu												
	Transport	trip	4 x 2 x 3	200.000	4.800.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 3	4.800.000
	Acomodation	m/d	4 x 2 x 3	250.000	6.000.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	6.000.000
	OSA	m/d	4 x 2 x 6	50.000	2.400.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	2.400.000

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
	c From Kota Bandar Lampung to Bandar Lampung												
	OSA	m/d	4 x 2 x 4	50.000	1.600.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	1.600.000
	d From Kota Bandar Lampung to Kota Metro												
	Transport	trip	4 x 2 x 3	200.000	4.800.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 3	4.800.000
	Acomodation	m/d	4 x 2 x 3	250.000	6.000.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	6.000.000
	OSA	m/d	4 x 2 x 6	50.000	2.400.000	4 x 2 x 0	-	4 x 2 x 0	-	4 x 2 x 0,00	-	4 x 2 x 4	2.400.000
	2.5.1.2 FOR SPOTCHECK PROVINCE TO KELURAHAN												
	1 KEL. / DESA KUMUH DI KOTA SKALA KOTA												
	a From Kota Bandar Lampung to Lampung Utara												
	Transport	trip	28 x 2 x 3	200.000	33.600.000	2 x 2 x 1	800.000	2 x 2 x 0	-	2 x 2 x 1	800.000	26 x 2 x 3	32.800.000
	Acomodation	m/d	28 x 2 x 3	250.000	42.000.000	2 x 2 x 2	1.500.000	2 x 2 x 0	-	2 x 2 x 2	1.500.000	26 x 2 x 4	40.500.000
	OSA	m/d	28 x 2 x 6	50.000	16.800.000	2 x 2 x 3	500.000	2 x 2 x 0	-	2 x 2 x 3	500.000	26 x 2 x 4	16.300.000
	b From Kota Bandar Lampung to Pringsewu												
	Transport	trip	28 x 2 x 3	200.000	33.600.000	1 x 2 x 0	200.000	4 x 2 x 1	2.000.000	1 x 2 x 0,00	2.200.000	28 x 2 x 3	31.400.000
	Acomodation	m/d	28 x 2 x 3	250.000	42.000.000	1 x 2 x 0	750.000	1 x 3 x 0	-	1 x 2 x 0,00	750.000	28 x 2 x 4	41.250.000
	OSA	m/d	28 x 2 x 6	50.000	16.800.000	1 x 2 x 0	200.000	4 x 2 x 1	500.000	1 x 2 x 0,00	700.000	28 x 2 x 4	16.100.000
	c From Kota Bandar Lampung to Bandar Lampung												
	OSA	m/d	98 x 2 x 4	50.000	39.200.000	1 x 8 x 1	200.000	1 x 2 x 1	100.000	1,06 x 10 x 1,00	300.000	96,9 x 2 x 4	38.900.000
	d From Kota Bandar Lampung to Kota Metro												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	2 x 2 x 1	800.000	1 x 2 x 1	400.000	2 x 2 x 1	1.200.000	12 x 2 x 3	15.600.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	1 x 2 x 3	750.000	1 x 1 x 0	-	1 x 2 x 3	750.000	13 x 2 x 4	20.250.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	2 x 2 x 3	350.000	1 x 2 x 1	100.000	2 x 2 x 3	450.000	12 x 2 x 4	7.950.000
	3 KEL/DESA NON KUMUH												
	a From Kota Bandar Lampung to Bandar Lampung												
	OSA	m/d	28 x 2 x 4	50.000	11.200.000	28 x 2 x 0	-	28 x 2 x 0	-	28 x 2 x 0,00	-	28 x 2 x 4	11.200.000
	b From Kota Bandar Lampung to Kota Metro												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	8.400.000
	c From Kota Bandar Lampung to Lampung Utara												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	8.400.000
	d From Kota Bandar Lampung to Pringsewu												
	Transport	trip	14 x 2 x 3	200.000	16.800.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 3	16.800.000
	Acomodation	m/d	14 x 2 x 3	250.000	21.000.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	21.000.000
	OSA	m/d	14 x 2 x 6	50.000	8.400.000	14 x 2 x 0	-	14 x 2 x 0	-	14 x 2 x 0,00	-	14 x 2 x 4	8.400.000
	2.5.1.3 FOR SPOTCHECK PROVINCE TO KOTA TEMATIK												
	a Spotcheck ke Kota Kumuh dan Non Kumuh (4 Kab. / Kota)												
	Transport	trip	4 x 1 x 3	200.000	2.400.000	4 x 1 x 0	-	4 x 1 x 0	-	4 x 1 x 0,00	-	4 x 1 x 3	2.400.000
	Acomodation	m/d	4 x 1 x 3	250.000	3.000.000	4 x 1 x 0	-	4 x 1 x 0	-	4 x 1 x 0,00	-	4 x 1 x 4	3.000.000
	OSA	m/d	4 x 1 x 6	50.000	1.200.000	4 x 1 x 0	-	4 x 1 x 0	-	4 x 1 x 0,00	-	4 x 1 x 4	1.200.000
	2.5.1.4 FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING												
	a From Kota Metro to Bandar Lampung												
	Transport	trip	25 x 2 x 2	200.000	20.000.000	25 x 2 x 0	-	25 x 2 x 0	-	25 x 2 x 0,00	-	25 x 2 x 2	20.000.000
	Acomodation	m/d	25 x 2 x 2	250.000	25.000.000	25 x 2 x 0	-	25 x 2 x 0	-	25 x 2 x 0,00	-	25 x 2 x 2	25.000.000
	OSA	m/d	25 x 2 x 2	50.000	5.000.000	25 x 2 x 0	-	25 x 2 x 0	-	25 x 2 x 0,00	-	25 x 2 x 2	5.000.000
	b From Lampung Utara to Bandar Lampung												
	Transport	trip	25 x 2 x 2	200.000	20.000.000	25 x 2 x 0	-	25 x 2 x 0	-	25 x 2 x 0,00	-	25 x 2 x 2	20.000.000
	Acomodation	m/d	25 x 2 x 2	250.000	25.000.000	25 x 2 x 0	-	25 x 2 x 0	-	25 x 2 x 0,00	-	25 x 2 x 2	25.000.000
	OSA	m/d	25 x 2 x 2	50.000	5.000.000	25 x 2 x 0	-	25 x 2 x 0	-	25 x 2 x 0,00	-	25 x 2 x 2	5.000.000
	c From Pringsewu to Bandar Lampung												
	Transport	trip	25 x 2 x 2	200.000	20.000.000	25 x 2 x 0	-	25 x 2 x 0	-	25 x 2 x 0,00	-	25 x 2 x 2	20.000.000
	Acomodation	m/d	25 x 2 x 2	250.000	25.000.000	25 x 2 x 0	-	25 x 2 x 0	-	25 x 2 x 0,00	-	25 x 2 x 2	25.000.000
	OSA	m/d	25 x 2 x 2	50.000	5.000.000	25 x 2 x 0	-	25 x 2 x 0	-	25 x 2 x 0,00	-	25 x 2 x 2	5.000.000
	2.5.1.5 FROM PROVINCE TO REGIONAL FOR WORKSHOP & COORDINATION MEETING AT OC												
	Workshop OC / Coordination Meeting at OC												
	From Bandar Lampung to Palembang												
	Air Transport	trip	11 x 10 x 1	2.350.000	258.500.000	2 x 10 x 1	7.050.000	2 x 2 x 0	-	2 x 10 x 1	7.050.000	9 x 10 x 1	251.450.000
	OSA [Fixed]	m/d	11 x 10 x 2	100.000	22.000.000	2 x 10 x 3	800.000	2 x 2 x 0	-	2 x 10 x 3	800.000	9 x 10 x 2	21.200.000
	Local Transport	m/d	11 x 10 x 1	100.000	11.000.000	2 x 10 x 1	300.000	2 x 2 x 0	-	2 x 10 x 1	300.000	9 x 10 x 1	10.700.000

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
2.5.2	TO JAKARTA												
2.5.2.1	FOR COORDINATION MEETING TO JAKARTA (by request)												
	Air Transport	trip	40 x 3 x 1	1.100.000	132.000.000	3 x 3 x 1	18.700.000	13 x 3 x 1	44.000.000	3 x 3 x 1	62.700.000	11 x 3 x 1	69.300.000
	In land Transport in Jakarta	trip	40 x 3 x 1	200.000	24.000.000	3 x 3 x 1	4.200.000	13 x 3 x 1	8.000.000	3 x 3 x 1	12.200.000	11 x 3 x 1	11.800.000
	Hotel Accommodation	m/d	11 x 3 x 3	300.000	30.000.000	1 x 3 x 2	600.000	2 x 3 x 3	5.700.000	1 x 3 x 2	6.300.000	11 x 3 x 2	23.700.000
	OSA	m/d	40 x 3 x 4	100.000	48.000.000	1 x 3 x 1	3.300.000	13 x 3 x 4	17.900.000	1 x 3 x 1	21.200.000	11 x 3 x 1	26.800.000
2.5.3	TO OTHER PROVINCE (BY REQUEST)												
2.5.3.1	FOR COORDINATION MEETING TO SURABAYA (by request)												
	Air Transport	trip	1 x 4 x 1	3.123.000	12.492.000	3 x 3 x 1	-	1 x 4 x 1	12.492.000	3 x 3 x 1	12.492.000	11 x 3 x 1	-
	In land Transport in Jakarta	trip	1 x 4 x 1	200.000	800.000	3 x 3 x 1	-	1 x 4 x 1	800.000	3 x 3 x 1	800.000	11 x 3 x 1	-
	OSA	m/d	1 x 4 x 4	100.000	1.600.000	1 x 3 x 1	-	1 x 4 x 4	1.600.000	1 x 3 x 1	1.600.000	11 x 3 x 1	-
2.5.3.2	FOR COORDINATION MEETING TO SURAKARTA (by request)												
	Air Transport	trip	1 x 8 x 1	2.824.000	22.592.000	3 x 3 x 1	-	11 x 3 x 0	-	3 x 3 x 1	-	11 x 3 x 1	22.592.000
	In land Transport in Jakarta	trip	1 x 8 x 1	200.000	1.600.000	3 x 3 x 1	-	11 x 3 x 0	-	3 x 3 x 1	-	11 x 3 x 1	1.600.000
	OSA	m/d	1 x 8 x 6	100.000	4.800.000	1 x 3 x 1	-	11 x 3 x 0	-	1 x 3 x 1	-	11 x 3 x 1	4.800.000
	SUB TOTAL 2.5				1.187.184.000		41.000.000		93.592.000		134.592.000		1.052.592.000
2.6	OFFICE OPERATIONAL EXPENSES												
2.6.1	OFFICE RUNNING COST												
2.6.1.1	OC OFFICE												
	Propinsi Sumatra Selatan	nth	1 x 42	3.000.000	126.000.000	1 x 13,86	41.571.000	1 x 1,00	3.000.000	1 x 14,86	44.571.000	1 x 27	81.429.000
	Propinsi Bangka Belitung	nth	1 x 42	3.000.000	126.000.000	1 x 13,86	41.571.000	1 x 1,00	3.000.000	1 x 14,86	44.571.000	1 x 27	81.429.000
	Propinsi Lampung	nth	1 x 42	3.000.000	126.000.000	1 x 13,86	41.571.000	1 x 1,00	3.000.000	1 x 14,86	44.571.000	1 x 27	81.429.000
2.6.1.2	CITY COORDINATOR OFFICE												
	Propinsi Sumsel, Babel, Lampung (10 Kota/Kab)	nth	10 x 42	1.500.000	630.000.000	10 x 13,86	207.850.000	10 x 1,00	15.000.000	10 x 14,86	222.850.000	10 x 27	407.150.000
2.6.1.3	ASSISTANT CD CITY COORDINATOR OFFICE												
	Propinsi Sumsel, Babel, Lampung (6 Kota/Kab)	nth	6 x 42	1.000.000	252.000.000	6 x 13,86	83.142.000	6 x 1,00	6.000.000	6 x 14,86	89.142.000	6 x 27	162.858.000
	SUB TOTAL 2.6.1.				1.260.000.000		415.705.000		30.000.000		445.705.000		814.295.000
2.6.2	OFFICE SUPPLY & CONSUMABLE												
2.6.2.1	OC OFFICE												
	Propinsi Sumatra Selatan	nth	1 x 42	2.000.000	84.000.000	1 x 13,86	27.714.000	1 x 1,00	2.000.000	1 x 14,86	29.714.000	1 x 27	54.286.000
	Propinsi Bangka Belitung	nth	1 x 42	2.000.000	84.000.000	1 x 13,86	27.714.000	1 x 1,00	2.000.000	1 x 14,86	29.714.000	1 x 27	54.286.000
	Propinsi Lampung	nth	1 x 42	2.000.000	84.000.000	1 x 13,86	27.714.000	1 x 1,00	2.000.000	1 x 14,86	29.714.000	1 x 27	54.286.000
2.6.2.2	CITY COORDINATOR OFFICE												
	Propinsi Sumsel, Babel, Lampung (10 Kota/Kab)	nth	10 x 42	1.500.000	630.000.000	10 x 13,86	207.850.000	10 x 1,00	15.000.000	10 x 14,86	222.850.000	10 x 27	407.150.000
2.6.2.3	ASSISTANT CD CITY COORDINATOR OFFICE												
	Propinsi Sumsel, Babel, Lampung (6 Kota/Kab)	nth	6 x 42	1.000.000	252.000.000	6 x 13,86	83.142.000	6 x 1,00	6.000.000	6 x 14,86	89.142.000	6 x 27	162.858.000
	SUB TOTAL 2.6.2.				1.134.000.000		374.134.000		27.000.000		401.134.000		732.866.000
2.6.3	COMMUNICATION COST (TELP, FAX & INTERNET)												
2.6.3.1	OC OFFICE												
	a Propinsi Sumatra Selatan	nth	1 x 42	2.000.000	84.000.000	1 x 13,86	27.582.000	1 x 1,00	2.000.000	1 x 14,86	29.582.000	1 x 27	54.418.000
	b Propinsi Bangka Belitung	nth	1 x 42	2.000.000	84.000.000	1 x 13,86	27.582.000	1 x 1,00	2.000.000	1 x 14,86	29.582.000	1 x 27	54.418.000
	c Propinsi Lampung	nth	1 x 42	2.000.000	84.000.000	1 x 13,86	27.582.000	1 x 1,00	2.000.000	1 x 14,86	29.582.000	1 x 27	54.418.000
2.6.3.2	CITY COORDINATOR OFFICE												
	Propinsi Sumsel, Babel, Lampung (10 Kota/Kab)	nth	10 x 42	1.500.000	630.000.000	10 x 13,86	207.848.000	10 x 1,00	15.000.000	10 x 14,86	222.848.000	10 x 27	407.152.000
2.6.3.3	ASSISTANT CD CITY COORDINATOR OFFICE												
	Propinsi Sumsel, Babel, Lampung (6 Kota/Kab)	nth	6 x 42	1.000.000	252.000.000	6 x 13,86	83.142.000	6 x 1,00	6.000.000	6 x 14,86	89.142.000	6 x 27	162.858.000
	SUB TOTAL 2.6.3.				1.134.000.000		373.736.000		27.000.000		400.736.000		733.264.000
	SUB TOTAL 2.6				3.528.000.000		1.163.575.000		84.000.000		1.247.575.000		2.280.425.000
2.7	OFFICE EQUIPMENT EXPENSES												
2.7.1	OC OFFICE												
2.7.1.1	Propinsi Sumatra Selatan, Bangka Belitung, Lampung												
	a Desktop Computer (Purchase)	Unit	12	7.000.000	84.000.000	12	84.000.000	-	-	12	84.000.000	-	-

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
	b Laptop/Notebook (Purchase)	Unit	46	8.500.000	391.000.000	44	374.000.000	-	-	44	374.000.000	2	17.000.000
	c Printer Laser Jet (Purchase)	Unit	6	5.000.000	30.000.000	6	30.000.000	-	-	6	30.000.000	-	-
	d Printer Color A3 (Purchase)	Unit	3	4.000.000	12.000.000	3	12.000.000	-	-	3	12.000.000	-	-
	e Digital Camera (Purchase)	Unit	3	2.500.000	7.500.000	3	7.500.000	-	-	3	7.500.000	-	-
	f LCD Projector (Purchase)	Unit	3	4.500.000	13.500.000	3	13.500.000	-	-	3	13.500.000	-	-
	g GPS (Purchase)	Unit	3	4.000.000	12.000.000	3	12.000.000	-	-	3	12.000.000	-	-
	h Equipment Maintenance (Include existing equipment)	Ls	1	24.000.000	24.000.000	0	-	-	-	-	-	1	24.000.000
2.7.2	CITY COORDINATOR OFFICE												
2.7.2.1	Propinsi Sumatra Selatan, Bangka Belitung, Lampung (10 Korkot)												
	a Laptop/Notebook (Purchase)	Unit	10	8.500.000	85.000.000	10	85.000.000	-	-	10	85.000.000	-	-
	b Desktop Computer (Purchase)	Unit	30	7.000.000	210.000.000	20	140.000.000	-	-	20	140.000.000	10	70.000.000
	c Printer Ink Jet (Purchase)	Unit	10	3.000.000	30.000.000	10	30.000.000	-	-	10	30.000.000	-	-
	d GPS (Purchase)	Unit	10	4.000.000	40.000.000	10	40.000.000	-	-	10	40.000.000	-	-
	e Equipment Maintenance (Include existing equipment)	Ls	1	18.000.000	18.000.000	0	-	-	-	-	-	1	18.000.000
2.7.3	ASSISTAN CD MANDIRI OFFICE												
2.7.3.1	Propinsi Sumatra Selatan, Bangka Belitung, Lampung (6 Askot Mandiri)												
	a Laptop/Notebook (Purchase)	Unit	6	8.500.000	51.000.000	6	51.000.000	-	-	6	51.000.000	-	-
	b Desktop Computer (Purchase)	Unit	12	7.000.000	84.000.000	0	-	-	-	-	-	12	84.000.000
	c Printer Ink Jet (Purchase)	Unit	6	3.000.000	18.000.000	6	18.000.000	-	-	6	18.000.000	-	-
	d GPS (Purchase)	Unit	6	4.000.000	24.000.000	6	24.000.000	-	-	6	24.000.000	-	-
	e Equipment Maintenance (Include existing equipment)	Ls	1	12.000.000	12.000.000	0	-	-	-	-	-	1	12.000.000
	SUB TOTAL 2.7				1.146.000.000		921.000.000				921.000.000		225.000.000
2.8	RENTAL EXPENSES												
2.8.1	OC OFFICE SPACE (including furniture, AC etc)												
	Propinsi Sumatra Selatan, Bangka Belitung, Lampung												
	a Propinsi Sumatra Selatan	m2/mth	150 x 42	90.000	567.000.000	150 x 24	324.000.000	150 x -	-	150 x 24	324.000.000	150 x 18	243.000.000
	b Propinsi Bangka Belitung	m2/mth	132 x 42	90.000	498.960.000	132 x 24	285.120.000	132 x -	-	132 x 24	285.120.000	132 x 18	213.840.000
	c Propinsi Lampung	m2/mth	132 x 42	90.000	498.960.000	132 x 24	285.120.000	132 x -	-	132 x 24	285.120.000	132 x 18	213.840.000
	d City Coordinator (10 korkot @70m2)	m2/mth	700 x 42	30.000	882.000.000	700 x 24	504.000.000	700 x -	-	700 x 24	504.000.000	700 x 18	378.000.000
	e Ass. City Coordinator (6 Ass. CD Mandiri @36m2)	m2/mth	216 x 42	30.000	272.160.000	216 x 24	155.520.000	216 x -	-	216 x 24	155.520.000	216 x 18	116.640.000
2.8.2	VEHICLES (Minimum Y 2014 - Included driver, O & M, Insurance etc) for OC Office												
	a Propinsi Sumsel, Babel, Lampung	m2/mth	6 x 42	7.000.000	1.764.000.000	6 x 14	588.000.000	6 x 1	42.000.000	6 x 15	630.000.000	6 x 27	1.134.000.000
2.8.3	VEHICLES (Minimum Y 2014 - Included driver, O & M, Insurance etc) for City Coordinator Office												
	a Propinsi Sumsel, Babel, Lampung (10 Kota/Kab)	m2/mth	10 x 42	7.000.000	2.940.000.000	10 x 14	980.000.000	10 x 1	70.000.000	10 x 15	1.050.000.000	10 x 27	1.890.000.000
2.8.4	MOTORCYCLE (Minimum Year 2014 - Included O & M, Insurance etc) For Assistant CD Mandiri of City Coordinators												
	a Propinsi Sumsel, Babel, Lampung (6 Kota/Kab)	m2/mth	6 x 42	1.000.000	252.000.000	6 x 14	84.000.000	6 x 1	6.000.000	6 x 15	90.000.000	6 x 27	162.000.000
	SUB TOTAL 2.8				7.675.080.000		3.205.760.000		118.000.000		3.323.760.000		4.351.320.000
2.9	REPORTING EXPENSES												
2.9.1	REGULAR REPORT												
	a Inception Report	eks	1 x 15	50.000	750.000	1 x 15	750.000	- x 15	-	1 x 15	750.000	- x 15	-
	b Monthly Report	eks	29 x 15	25.000	10.875.000	11 x 15	4.875.000	1 x 15	375.000	12 x 15	5.250.000	17 x 15	5.625.000
	c Quarterly Report	eks	16 x 15	40.000	9.600.000	3 x 15	2.400.000	1 x 15	600.000	4 x 15	3.000.000	12 x 15	6.600.000
	d Annual Report	eks	3 x 15	75.000	3.375.000	- x 15	1.125.000	- x 15	-	- x 15	1.125.000	3 x 15	2.250.000
	e Draft Final Report	eks	1 x 20	75.000	1.500.000	- x 20	-	- x 20	-	- x 20	-	1 x 20	1.500.000
	f Final Report (Indonesia & English)	eks	1 x 40	100.000	4.000.000	- x 40	-	- x 40	-	- x 40	-	1 x 40	4.000.000
	g Executive Summary (Indonesia & English)	eks	1 x 40	50.000	2.000.000	- x 40	-	- x 40	-	- x 40	-	1 x 40	2.000.000
2.9.2	SPECIAL REPORT												
	a Performance Evaluation of OC	eks	13 x 15	50.000	9.750.000	- x 15	-	- x 15	-	- x 15	-	13 x 15	9.750.000
	b Complaint Resolution Follow-up Report	eks	8 x 5	20.000	800.000	- x 5	-	- x 5	-	- x 5	-	8 x 5	800.000
	c Workshop Findings and Results	eks	0 x 20	50.000	-	- x 20	-	- x 20	-	- x 20	-	- x 20	-
	SUB TOTAL 2.9				42.650.000		9.150.000		975.000		10.125.000		32.525.000
	TOTAL II. DIRECT REIMBURSABLE COST				17.012.080.000		5.611.908.500		465.624.000		6.077.532.500		10.934.547.500
III	CAPACITY BUILDING												
3.1.	CAPACITY BUILDING 2018												
B	In Regional Level												
	1 OC Coordination Meeting	man/days	1 x 2 x 12	300.000	7.200.000	0 x 2 x 12	-	0 x 2 x 12	-	0 x 2 x 12	-	1 x 2 x 12	7.200.000
	a Kits	piece	1 x 1 x 12	50.000	600.000	0 x 1 x 12	-	0 x 1 x 12	-	0 x 1 x 12	-	2 x 1 x 12	600.000

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
	b Speaker honorarium	persons	1 x 1 x 2	500.000	1.000.000	0 x 1 x 2	-	0 x 1 x 2	-	0 x 1 x 2	-	2 x 1 x 2	1.000.000
	c tiket pesawat	man/trip	0 x 1 x 4	2.000.000	-	0 x 1 x 4	-	0 x 1 x 4	-	0 x 1 x 4	-	2 x 1 x 4	-
C	In Regional Level												
C1	Pelatihan												
	1 Konsolidasi /KBIK Provinsi	man/days	2 x 2 x 54	250.000	54.000.000	0 x 2 x 54	27.000.000	0 x 2 x 54	-	0 x 2 x 54	27.000.000	2 x 2 x 54	27.000.000
	Transport lokal	man/trip	2 x 1 x 54	100.000	10.800.000	0 x 1 x 54	5.400.000	0 x 1 x 54	-	0 x 1 x 54	5.400.000	2 x 1 x 54	5.400.000
	2 Konsolidasi Pemandu Pelatihan Fasilitator	man/days	1 x 2 x 34	250.000	17.000.000	0 x 2 x 34	17.000.000	0 x 2 x 34	-	0 x 2 x 34	17.000.000	1 x 2 x 34	-
	3 Pelatihan Fasilitator	man/days	1 x 6 x 325	250.000	487.500.000	0 x 6 x 325	487.500.000	0 x 6 x 325	-	0 x 6 x 325	487.500.000	1 x 6 x 325	-
	a. On the job training (praktek lapangan) Transportasi	unit/days	1 x 2 x 9	3.000.000	54.000.000	0 x 2 x 9	54.000.000	0 x 2 x 9	-	0 x 2 x 9	54.000.000	1 x 2 x 9	-
	b. Transport lokal	man/trip	1 x 1 x 325	100.000	32.500.000	0 x 1 x 325	32.500.000	0 x 1 x 325	-	0 x 1 x 325	32.500.000	1 x 1 x 325	-
	c. Bahan serahan	man/trip	1 x 1 x 325	50.000	16.250.000	0 x 1 x 325	16.250.000	0 x 1 x 325	-	0 x 1 x 325	16.250.000	1 x 1 x 325	-
	4 Konsolidasi Pemandu Pelatihan tematik	man/days	1 x 2 x 0	250.000	-	0 x 2 x 0	-	0 x 2 x 0	-	0 x 2 x 0	-	1 x 2 x 0	-
	5 Pelatihan Tematik	man/days	1 x 3 x 0	250.000	-	0 x 3 x 0	-	0 x 3 x 0	-	0 x 3 x 0	-	1 x 3 x 0	-
	a. Transport lokal	man/trip	1 x 1 x 0	100.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	1 x 1 x 0	-
	b. Bahan serahan	man/trip	1 x 1 x 0	50.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	1 x 1 x 0	-
C2	Sosialisasi												
	1 Lokakarya Provinsi												
	a. Accomodation	man/days	1 x 2 x 0	250.000	-	0 x 2 x 0	-	0 x 2 x 0	-	0 x 2 x 0	-	1 x 2 x 0	-
	b. Resources Person	man/days	1 x 1 x 0	700.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	1 x 1 x 0	-
	c. Kits	person	1 x 1 x 0	50.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	1 x 1 x 0	-
	d. Transport Lokal	man/event	1 x 1 x 0	100.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	1 x 1 x 0	-
	2 Penayangan di TV Berita Daerah	event	3 x 1 x 1	20.000.000	60.000.000	0 x 1 x 1	-	0 x 1 x 1	-	0 x 1 x 1	-	3 x 1 x 1	60.000.000
	3 Exhibition	event	8 x 1 x 1	5.000.000	40.000.000	0 x 1 x 1	-	0 x 1 x 1	-	0 x 1 x 1	-	16 x 1 x 1	40.000.000
D	In City/Regency Levels												
D1	PELATIHAN												
	1 Konsolidasi /KBIK Kabupaten	man/days	2 x 1 x 388	25.000	19.400.000	0 x 1 x 388	-	0 x 1 x 388	-	0 x 1 x 388	-	2 x 1 x 388	19.400.000
	2 Diskusi tematik di Kota/Kabupaten	man/days	2 x 1 x 203	100.000	40.500.000	0 x 1 x 203	-	0 x 1 x 203	-	0 x 1 x 203	-	2 x 1 x 203	40.500.000
	3 Konsolidasi Pemandu Pelatihan BDC	man/days	1 x 1 x 0	250.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	1 x 1 x 0	-
	4 Pelatihan BDC bagi Komite dan Pengelola*)	man/days	1 x 5 x 0	250.000	-	0 x 5 x 0	-	0 x 5 x 0	-	0 x 5 x 0	-	1 x 5 x 0	-
	a. Transport lokal	man/trip	1 x 1 x 0	100.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	1 x 1 x 0	-
	b. Bahan serahan	man/trip	1 x 1 x 0	50.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	1 x 1 x 0	-
	5 Narasumber	persons	1 x 1 x 88	500.000	44.000.000	0 x 1 x 88	-	0 x 1 x 88	-	0 x 1 x 88	-	1 x 1 x 88	44.000.000
D2	SOSIALISASI												
	1 Lokakarya Kota												
	a. Accomodation	man/days	16 x 1 x 0	250.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	16 x 1 x 0	-
	b. Resources Person	man/days	16 x 1 x 0	700.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	16 x 1 x 0	-
	d. Kits	persons	16 x 1 x 0	50.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	16 x 1 x 0	-
	d. Transport Lokal	man/event	16 x 1 x 0	100.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	16 x 1 x 0	-
	2 Lokakarya Khusus												
	a. Accomodation	man/days	16 x 1 x 0	250.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	16 x 1 x 0	-
	b. Resources Person	man/days	16 x 1 x 0	700.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	16 x 1 x 0	-
	c. Kits	persons	16 x 1 x 0	50.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	16 x 1 x 0	-
	d. Transport Lokal	man/event	16 x 1 x 0	100.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	16 x 1 x 0	-
	3 Pengembangan Newsletter	ls	1500 x 1 x 1	20.000	30.000.000	0 x 1 x 1	-	0 x 1 x 1	-	0 x 1 x 1	-	1500 x 1 x 1	30.000.000
	SUB TOTAL 3.1				914.750.000		639.650.000		-		639.650.000		275.100.000
3.2.	CAPACITY BUILDING 2019-2021												
B	In Regional Level												
	1 OC Coordination Meeting	man/days	4 x 2 x 44	300.000	105.600.000	0 x 2 x 44	-	0 x 2 x 44	-	0 x 2 x 44	-	6 x 2 x 44	105.600.000
	a Kits	Piece	2 x 1 x 56	50.000	5.600.000	0 x 1 x 56	-	0 x 1 x 56	-	0 x 1 x 56	-	6 x 1 x 56	5.600.000
	b Speaker honorarium	Person	6 x 1 x 2	500.000	6.000.000	0 x 1 x 2	-	0 x 1 x 2	-	0 x 1 x 2	-	6 x 1 x 2	6.000.000
	c tiket pesawat	man/trip	6 x 1 x 2	2.000.000	24.000.000	0 x 1 x 2	-	0 x 1 x 2	-	0 x 1 x 2	-	6 x 1 x 2	24.000.000
C	In Regional Level												
C1	Pelatihan												
	1 Konsolidasi /KBIK Provinsi	man/days	4 x 2 x 60	250.000	120.000.000	0 x 2 x 60	-	0 x 2 x 60	-	0 x 2 x 60	-	6 x 2 x 60	120.000.000
	Transport lokal	man/trip	2 x 1 x 16	100.000	3.200.000	0 x 1 x 16	-	0 x 1 x 16	-	0 x 1 x 16	-	6 x 1 x 16	3.200.000
	2 Konsolidasi Pemandu Pelatihan Fasilitator	man/days	2 x 2 x 22	250.000	22.000.000	0 x 2 x 22	-	0 x 2 x 22	-	0 x 2 x 22	-	1 x 2 x 22	22.000.000
	3 Pelatihan Fasilitator	man/days	2 x 7 x 289	250.000	1.011.500.000	0 x 6 x 289	-	0 x 6 x 289	-	0 x 6 x 289	-	1 x 6 x 289	1.011.500.000
	a. On the job training (praktek lapangan) Transportasi	unit/days	2 x 2 x 6	3.000.000	72.000.000	0 x 2 x 6	-	0 x 2 x 6	-	0 x 2 x 6	-	1 x 2 x 6	72.000.000
	b. Transport lokal	man/trip	2 x 1 x 267	100.000	53.400.000	0 x 1 x 267	-	0 x 1 x 267	-	0 x 1 x 267	-	1 x 1 x 267	53.400.000
	c. Bahan serahan	man/trip	2 x 1 x 267	50.000	26.700.000	0 x 1 x 267	-	0 x 1 x 267	-	0 x 1 x 267	-	1 x 1 x 267	26.700.000
	4 Konsolidasi Pemandu Pelatihan tematik	man/days	2 x 2 x 3	250.000	3.000.000	0 x 2 x 3	-	0 x 2 x 3	-	0 x 2 x 3	-	1 x 2 x 3	3.000.000
	5 Pelatihan Tematik	man/days	2 x 3 x 82	250.000	123.000.000	0 x 3 x 82	-	0 x 3 x 82	-	0 x 3 x 82	-	1 x 3 x 82	123.000.000

NO.	URAIAN	UNIT	AMENDMENT CONTRACT NO. 2			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
			VOLUME	RATE	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT	VOLUME	AMOUNT
	a. Transport lokal	man/trip	2 x 1 x 82	100.000	16.400.000	0 x 1 x 82	-	0 x 1 x 82	-	0 x 1 x 82	-	1 x 1 x 82	16.400.000
	b. Bahan serahan	man/trip	2 x 1 x 82	50.000	8.200.000	0 x 1 x 82	-	0 x 1 x 82	-	0 x 1 x 82	-	1 x 1 x 82	8.200.000
6	Assesment for Facilitator	man/days	1 x 1 x 286	250.000	71.500.000	0 x 1 x 286	-	0 x 1 x 286	-	0 x 1 x 286	-	0 x 1 x 286	71.500.000
	a. Air Transport	man/trip	1 x 1 x 13	900.000	11.700.000	0 x 1 x 13	-	0 x 1 x 13	-	0 x 1 x 13	-	0 x 1 x 13	11.700.000
	b. Transport lokal	man/trip	1 x 1 x 274	100.000	27.400.000	0 x 1 x 274	-	0 x 1 x 274	-	0 x 1 x 274	-	0 x 1 x 274	27.400.000
C2	Sosialisasi												
1	Lokakarya Provinsi												
	a. Accommodation	man/days	2 x 2 x 225	250.000	225.000.000	0 x 2 x 225	-	0 x 2 x 225	-	0 x 2 x 225	-	3 x 2 x 225	225.000.000
	b. Resources Person	man/days	2 x 1 x 9	700.000	12.600.000	0 x 1 x 9	-	0 x 1 x 9	-	0 x 1 x 9	-	3 x 1 x 9	12.600.000
	c. Kits	person	2 x 1 x 225	50.000	22.500.000	0 x 1 x 225	-	0 x 1 x 225	-	0 x 1 x 225	-	3 x 1 x 225	22.500.000
	d. Transport Lokal	man/event	2 x 1 x 225	100.000	45.000.000	0 x 1 x 225	-	0 x 1 x 225	-	0 x 1 x 225	-	3 x 1 x 225	45.000.000
2	Penayangan di TV Berita Daerah	event	2 x 1 x 3	20.000.000	120.000.000	0 x 1 x 3	-	0 x 1 x 3	-	0 x 1 x 3	-	3 x 1 x 3	120.000.000
3	Exhibition	event	2 x 1 x 16	5.000.000	160.000.000	0 x 1 x 16	-	0 x 1 x 16	-	0 x 1 x 16	-	32 x 1 x 16	160.000.000
D	In City/Regency Levels												
D1	PELATIHAN												
1	Konsolidasi /KBIK Kabupaten	man/days	6 x 1 x 267	25.000	40.050.000	0 x 1 x 267	-	0 x 1 x 267	-	0 x 1 x 267	-	12 x 1 x 267	40.050.000
2	Diskusi tematik di Kota/Kabupaten	man/days	9 x 1 x 0	100.000	-	0 x 1 x 0	-	0 x 1 x 0	-	0 x 1 x 0	-	9 x 1 x 0	-
3	Konsolidasi Pemandu Pelatihan BDC	man/days	1 x 1 x 6	200.000	1.200.000	0 x 1 x 6	-	0 x 1 x 6	-	0 x 1 x 6	-	1 x 1 x 6	1.200.000
4	Pelatihan BDC bagi Komite dan Pengelola*)	man/days	1 x 5 x 45	200.000	45.000.000	0 x 5 x 45	-	0 x 5 x 45	-	0 x 5 x 45	-	1 x 5 x 45	45.000.000
	a. Transport lokal	man/trip	1 x 1 x 45	100.000	4.500.000	0 x 1 x 45	-	0 x 1 x 45	-	0 x 1 x 45	-	1 x 1 x 45	4.500.000
	b. Bahan serahan	man/trip	1 x 1 x 45	50.000	2.250.000	0 x 1 x 45	-	0 x 1 x 45	-	0 x 1 x 45	-	1 x 1 x 45	2.250.000
5	Coaching Clinic	Person	4 x 3 x 381	200.000	914.400.000	0 x 1 x 381	-	0 x 1 x 381	-	0 x 1 x 381	-	0 x 1 x 381	914.400.000
	Narasumber	Person	1 x 1 x 150	500.000	75.000.000	0 x 1 x 150	-	0 x 1 x 150	-	0 x 1 x 150	-	1 x 1 x 150	75.000.000
D2	SOSIALISASI												
1	Lokakarya Kota												
	a. Accommodation	man/days	32 x 2 x 50	250.000	800.000.000	0 x 1 x 50	-	0 x 1 x 50	-	0 x 1 x 50	-	32 x 1 x 50	800.000.000
	b. Resources Person	man/days	32 x 1 x 3	700.000	67.200.000	0 x 1 x 3	-	0 x 1 x 3	-	0 x 1 x 3	-	32 x 1 x 3	67.200.000
	d. Kits	Persons	32 x 1 x 50	50.000	80.000.000	0 x 1 x 50	-	0 x 1 x 50	-	0 x 1 x 50	-	32 x 1 x 50	80.000.000
	d. Transport Lokal	man/event	32 x 1 x 50	100.000	160.000.000	0 x 1 x 50	-	0 x 1 x 50	-	0 x 1 x 50	-	32 x 1 x 50	160.000.000
2	Lokakarya Khusus												
	a. Accommodation	man/days	10 x 2 x 50	250.000	250.000.000	0 x 1 x 50	-	0 x 1 x 50	-	0 x 1 x 50	-	32 x 1 x 50	250.000.000
	b. Resources Person	man/days	10 x 1 x 3	700.000	21.000.000	0 x 1 x 3	-	0 x 1 x 3	-	0 x 1 x 3	-	32 x 1 x 3	21.000.000
	c. Kits	Persons	10 x 1 x 50	50.000	25.000.000	0 x 1 x 50	-	0 x 1 x 50	-	0 x 1 x 50	-	32 x 1 x 50	25.000.000
	d. Transport Lokal	man/event	10 x 1 x 50	100.000	50.000.000	0 x 1 x 50	-	0 x 1 x 50	-	0 x 1 x 50	-	32 x 1 x 50	50.000.000
3	Pengembangan Newsletter	ls	128 x 1 x 100	20.000	256.000.000	0 x 1 x 100	-	0 x 1 x 100	-	0 x 1 x 100	-	8400 x 1 x 100	256.000.000
4	Diskusi tematik di Kota/Kabupaten	man/days	2 x 1 x 211	100.000	42.200.000	0 x 1 x 211	-	0 x 1 x 211	-	0 x 1 x 211	-	2 x 1 x 211	42.200.000
	SUB TOTAL 3.2				5.130.100.000		-		-		-		5.130.100.000
	TOTAL III. CAPACITY BUILDING				6.044.850.000		639.650.000		-		639.650.000		5.405.200.000
	TOTAL I + II +III				66.889.930.000		21.876.679.500		1.560.124.000		23.436.803.500		43.453.126.500