

**NATIONAL SLUM UPGRADING PROGRAM (NSUP) - FY 2019  
KOTA TANPA KUMUH "KOTAKU"  
SATKER INFRASTRUKTUR BERBASIS MASYARAKAT (IBM)  
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor & Periode Invoice : No. 10 Periode (April 2019)  
 Realisasi Invoice : 02 Agustus 2019  
 Nomor Loan : Loan NSUP Islamic Development Bank (IDB) Loan No. IND-174, IND-175, IND-176  
 Nama Konsultan : PT. Widya Graha Asana ENG.CONST  
 Paket Pekerjaan : OVERSIGHT CONSULTANT - PACKAGE 6 JAWA BARAT - 2 AND BANTEN PROVINCE  
 Nomor & Tanggal Kontrak : HK.02.03/OC-6/NSUP-IDB/SATKER-PKPBM/10/2018 tanggal. 02 April 2018.  
 Periode Kontrak : 02 April 2018 sd 30 September 2021

NO	KOMPOSISI BIAYA	CONTRACT AMANDMENT NO. 3	INVOICE LALU	INVOICE SAAT INI	INVOICE S/D SAAT INI	SISA KONTRAK
I	REMUNERATION	30.066.000.000	8.391.507.000	754.000.000	8.391.507.000	21.674.493.000
1.1	PROFESSIONAL STAFF	15.504.000.000	4.263.500.000	388.000.000	4.263.500.000	11.240.500.000
1.2	SUB PROFESIONAL STAFF	4.140.000.000	1.286.643.000	120.000.000	1.286.643.000	2.853.357.000
1.3	SUPPORTING STAFF	10.422.000.000	2.841.364.000	246.000.000	2.841.364.000	7.580.636.000
II	DIRECT REIMBURSABLE COST	13.079.850.000	3.556.400.000	990.700.000	3.556.400.000	9.523.450.000
2.1	MOBILIZATION / DEMOBILIZATION	9.000.000	4.350.000	-	4.350.000	4.650.000
2.2	HOUSING ALLOWANCE	522.000.000	134.000.000	12.500.000	134.000.000	388.000.000
2.3	DUTY TRAVEL EXPENSES JABAR (NorthAreas)	1.093.136.000	89.900.000	-	89.900.000	1.003.236.000
2.4	DUTY TRAVEL EXPENSES BANTEN	973.864.000	51.400.000	-	51.400.000	922.464.000
2.5	OFFICE OPERATIONAL EXPENSES	2.343.000.000	607.750.000	111.250.000	607.750.000	1.735.250.000
2.6	OFFICE EQUIPMENT EXPENSES	1.091.700.000	728.000.000		728.000.000	363.700.000
2.7	RENTAL EXPENSES	6.984.000.000	1.933.200.000	866.200.000	1.933.200.000	5.050.800.000
2.8	REPORTING EXPENCES	63.150.000	7.800.000	750.000	7.800.000	55.350.000
III	CAPACITY BUILDING	10.610.700.000	586.375.000	-		10.024.325.000
3.1	Capacity Building 2017	1.755.275.000	586.375.000		586.375.000	1.168.900.000
3.2	Capacity Building 2018 - 2020	8.855.425.000	-	-		8.855.425.000
IV	TOTAL ( I + II + III )	53.756.550.000	12.534.282.000	1.744.700.000	11.947.907.000	41.222.268.000
	ADVANCE REPAYMENT	5.375.655.000	1.598.300.000	145.300.000	1.743.600.000	3.632.055.000
	TOTAL INVOICE REQUEST	48.380.895.000	10.935.982.000	1.599.400.000	12.535.382.000	37.590.213.000

PAKET PEKERJAAN : OWNER ESTIMATED OVERSIGHT CONSULTANT (OC) - 6

NO.	NAMA	URAIAN				PERSON	MONTHS	MM	UNIT	RATE	TOTAL AMOUNT	INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK		
												Vol	Amount	Vol	Amount	Vol	Amount	Vol	Amount	
<b>I. REMUNERATION</b>																				
<b>I.1 PROFESSIONAL STAFF</b>																				
<b>JABAR-2</b>																				
1	Kamaruddin Andi Jemang	OC Team Leader				1	42	42	Person/Months			4,66	1	5,66			36,34			
2	Ir. Bambang Sutrisno	Infrastructure Specialist				1	42	42	Person/Months			10,86	1	11,86			30,14			
3	Eka Setiawan, ST	Urban Planning Specialist				1	36	36	Person/Months			10,86	1	11,86			24,14			
4	Asep Beno Sundryana, SE	Program Financing and Institutional Collaboration Spec.				1	36	36	Person/Months			10,86	1	11,86			24,14			
5	Ijang Kencana Windi	Program Monitoring Specialist				1	42	42	Person/Months			4,00	1	5			37,00			
6	Taufik Rizal, S.Kom	MIS-GIS and Management Data Specialist				1	42	42	Person/Months			10,86	1	11,86			30,14			
7	Ijang Wahyudin, SS	Training Specialist				1	36	36	Person/Months			10,86	1	11,86			24,14			
8	I Wayan Suharta, SE	FM and Livelihoods Support Specialist				1	36	36	Person/Months			10,86	1	11,86			24,14			
9	Ir. Mulyanto Ahmad	Communication Specialist				1	36	36	Person/Months			10,86	1	11,86			24,14			
10	To be name	Additional Specialist for Advanced Program				1	12	12	Person/Months					0			12,00			
											<b>TOTAL</b>	<b>8.256.000.000</b>	<b>1.899.500.000</b>	<b>206.000.000</b>	<b>2.105.500.000</b>	<b>6.149.760.000</b>				
<b>BANTEN</b>																				
1	Drs. Edhie Djatmiko	Provincial Team Leader				1	42	42	Person/Months			10,86	1	11,86			30,14			
2	Hendra Asmen, ST	Infrastructure Specialist				1	42	42	Person/Months			10,86	1	11,86			30,14			
3	Dicky Setiabudi, ST	Urban Planning Specialist				1	36	36	Person/Months			10,86	1	11,86			24,14			
4	Achmad Bachtiar, M.Si	Program Financing and Institutional Collaboration Spec.				1	36	36	Person/Months			10,86	1	11,86			24,14			
5	Nurdin, S.Hut	Program Monitoring Specialist				1	42	42	Person/Months			10,86	1	11,86			30,14			
6	Iwa Kartiwa, SE	Training Specialist				1	36	36	Person/Months			10,86	1	11,86			24,14			
7	Asep Deni Suherman, SE	FM and Livelihoods Support Specialist				1	36	36	Person/Months			10,86	1	11,86			24,14			
8	Gin Gin Ginanjar, SE	Communication Specialist				1	36	36	Person/Months			10,86	1	11,86			24,14			
9	To be name	Additional Specialist for Advanced Program				1	12	12	Person/Months					0,00			12,00			
											<b>TOTAL</b>	<b>7.248.000.000</b>	<b>1.976.000.000</b>	<b>182.000.000</b>	<b>2.158.000.000</b>	<b>5.089.480.000</b>				
											<b>15.504.000.000</b>	<b>3.875.500.000</b>	<b>388.000.000</b>	<b>4.263.500.000</b>	<b>11.239.240.000</b>					
<b>I.2 SUB PROFESIONAL STAFF</b>																				
<b>JABAR-2</b>																				
1	Diding Sudiana	Sub Prof Water and Sanitation Engineer				1	30	30	Person/Months			5,66	1	6,66			23,34			
2	Deden Kusuma, ST	Sub Prof Safeguard Environment				1	30	30	Person/Months			10,86	1	11,86			18,14			
3	To be name	Sub Prof CHU				1	30	30	Person/Months			10,00		10			20,00			
4	Tateng Sutardi	Sub Prof for Financial (incl SP2D online)				1	30	30	Person/Months			5,66	1	6,66			23,34			
5	Drs. Didin Wahyudin	Sub Prof for Human Resources Management & Admin				1	30	30	Person/Months			10,86	1	11,86			18,14			
6	Suhaya	Sub Prof Livelihood Specialist				1	30	30	Person/Months			10,86	1	11,86			18,14			
7	Syahudin	Sub Prof Safeguard Social				1	30	30	Person/Months			5,86	1	6,86			23,14			
8	To be name	Sub Prof for Advance Program				1	12	12	Person/Months					0,00			12,00			
											<b>TOTAL</b>	<b>2.220.000.000</b>	<b>577.285.714</b>	<b>60.000.000</b>	<b>637.285.714</b>	<b>1.562.400.000</b>				
<b>BANTEN</b>																				
1	Wendi Nuryanto, ST	Sub Prof Safeguard Environment				1	30	30	Person/Months			10,86	1	11,86			18,14			
2	Nur Siyamin	Sub Prof MIS-GIS and Management Engineer				1	30	30	Person/Months			5,66	1	6,66			23,34			
3	Mamdudah, SE	Sub Prof for Financial (incl SP2D online)				1	30	30	Person/Months			10,86	1	11,86			18,14			
4	Asep Saepuloh, SE	Sub Prof for Human Resources Management & Admin				1	30	30	Person/Months			10,86	1	11,86			18,14			
5	Amir Faisal, SE	Sub Prof Livelihood Specialist				1	30	30	Person/Months			10,86	1	11,86			18,14			
6	Arry Priadi Soetrasman, SE	Sub Prof Safeguard Social				1	30	30	Person/Months			10,86	1	11,86			18,14			
7	To be name	Sub Prof for Advance Program				1	12	12	Person/Months					0,00			12,00			
											<b>TOTAL</b>	<b>1.920.000.000</b>	<b>589.357.143</b>	<b>60.000.000</b>	<b>649.357.143</b>	<b>1.260.400.000</b>				
											<b>4.140.000.000</b>	<b>1.166.643.000</b>	<b>120.000.000</b>	<b>1.286.643.000</b>	<b>2.822.800.000</b>					
<b>I.3 SUPPORTING STAFF</b>																				
<b>Provinsi Jabar 2</b>																				
1	Permasa Puri	Office Manager				1	42	42	Person/Months			10,86	1	11,86			30,14			
2	Maria Ulfa Nurjanah	Secretary				1	42	42	Person/Months			10,00	1	11			31,00			
3	Yoga Perwira Pratama	Computer Operator 1				1	42	42	Person/Months			10,86	1	11,86			30,14			
4	Ita Noviani	Computer Operator 2				1	42	42	Person/Months			10,86	1	11,86			30,14			
5	Hendrawati	Office Boy				1	42	42	Person/Months			10,86	1	11,86			30,14			
6	Waryo	Security				1	42	42	Person/Months			10,86	1	11,86			30,14			
											<b>TOTAL</b>	<b>861.000.000</b>	<b>219.142.857</b>	<b>20.500.000</b>	<b>239.642.857</b>	<b>621.310.000</b>				
<b>Provinsi Banten</b>																				
1	Tuti Alawiyah, SE	Office Manager				1	42	42	Person/Months			10,86	1	11,86			30,14			
2	Susilowati	Secretary				1	42	42	Person/Months			10,86	1	11,86			30,14			
3	Defiyanti Ismaya	Computer Operator				1	42	42	Person/Months			10,86	1	11,86			30,14			
4	Heni Royani	Computer Operator				1	42	42	Person/Months			10,86	1	11,86			30,14			
5	Sukmana	Office Boy				1	42	42	Person/Months			10,86	1	11,86			30,14			
6	Enu Tasdik	Security				1	42	42	Person/Months			10,86	1	11,86			30,14			
											<b>TOTAL</b>	<b>861.000.000</b>	<b>222.571.429</b>	<b>20.500.000</b>	<b>243.071.429</b>	<b>617.870.000</b>				

PAKET PEKERJAAN : OWNER ESTIMATED OVERSIGHT CONSULTANT (OC) - 6

NO.	NAMA	URAIAN				PERSON	MONTHS	MM	UNIT	RATE	TOTAL AMOUNT	INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK			
												Vol	Amount	Vol	Amount	Vol	Amount	Vol	Amount		
												1.722.000.000	441.714.000	41.000.000	482.714.000		1.239.180.000				
<b>Korkot Kota Bekasi</b>																					
1	Rimanda Utami	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Rangga Prayogo Putra	Computer Operator 1				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Abbi Rahmani	Computer Operator 2				1	42	42	Person/Months			10,00		1		11			31,00		
3	Masitoh	Office Boy				1	42	42	Person/Months			10,00		1		11			31,00		
4	Eddy Sutopo	Security				1	42	42	Person/Months			10,00		1		11			31,00		
											<b>TOTAL</b>	<b>609.000.000</b>	<b>151.000.000</b>	<b>14.500.000</b>	<b>165.500.000</b>		<b>443.480.000</b>				
<b>Korkot Kab. Cirebon</b>																					
1	Puji Lestari Fauziah	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Imam Aripin	Computer Operator 1				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Vivi Rangaeni	Computer Operator 2				1	42	42	Person/Months			10,86		1		11,86			30,14		
3	Suwandi	Office Boy				1	42	42	Person/Months			10,00		1		11			31,00		
4	H. Ruswa	Security				1	42	42	Person/Months			10,86		1		11,86			30,14		
											<b>TOTAL</b>	<b>609.000.000</b>	<b>155.721.429</b>	<b>14.500.000</b>	<b>170.221.429</b>		<b>438.750.000</b>				
<b>Korkot Kota Cirebon</b>																					
1	Mike Juarsih	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Vinna Agustina	Computer Operator 1				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Andika Tesna	Computer Operator 2				1	42	42	Person/Months			0,00		1		1			41,00		
3	Nur Yuniati	Office Boy				1	42	42	Person/Months			10,00		1		11			31,00		
4	Darwanto	Security				1	42	42	Person/Months			10,86		1		11,86			30,14		
											<b>TOTAL</b>	<b>609.000.000</b>	<b>123.142.857</b>	<b>14.500.000</b>	<b>137.642.857</b>		<b>471.330.000</b>				
<b>Korkot Kota Tangerang</b>																					
1	Ayyu AnNissaa	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Setyawati	Computer Operator 1				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Atikah Firda	Computer Operator 2				1	42	42	Person/Months			10,86		1		11,86			30,14		
3	Madi	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14		
4	Muammar	Security				1	42	42	Person/Months			10,86		1		11,86			30,14		
											<b>TOTAL</b>	<b>609.000.000</b>	<b>157.428.571</b>	<b>14.500.000</b>	<b>171.928.571</b>		<b>437.030.000</b>				
<b>Korkot Serang</b>																					
1	Ali Topan	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Khoirul Kholiqi	Computer Operator 1				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Alliah	Computer Operator 2				1	42	42	Person/Months			10,86		1		11,86			30,14		
3	Fatoni Sarifudin	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14		
4	Anif Ahyar	Security				1	42	42	Person/Months			10,86		1		11,86			30,14		
											<b>TOTAL</b>	<b>609.000.000</b>	<b>157.428.571</b>	<b>14.500.000</b>	<b>171.928.571</b>		<b>437.030.000</b>				
<b>Korkot Kab. Pandeglang</b>																					
1	Tb Maulana Nugraha	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Dyah Novianty	Computer Operator 1				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Supiyani	Computer Operator 2				1	42	42	Person/Months			10,86		1		11,86			30,14		
3	Suci Augustia	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14		
4	Septiana Herawan	Security				1	42	42	Person/Months			10,86		1		11,86			30,14		
											<b>TOTAL</b>	<b>609.000.000</b>	<b>157.428.571</b>	<b>14.500.000</b>	<b>171.928.571</b>		<b>437.030.000</b>				
<b>Korkot Kab. Tangerang</b>																					
1	Heni Lustriani	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Ade Yusuf	Computer Operator 1				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Siska Oktaviana	Computer Operator 2				1	42	42	Person/Months			10,86		1		11,86			30,14		
3	M Rizky Al Fajri	Office Boy				1	42	42	Person/Months			8,86		1		9,86			32,14		
4	Komar Setiadi	Security				1	42	42	Person/Months			10,00		1		11			31		
											<b>TOTAL</b>	<b>609.000.000</b>	<b>147.285.714</b>	<b>14.500.000</b>	<b>161.785.714</b>		<b>443.180.000</b>				
<b>Askot Mandiri Kab. Kuningan</b>																					
1	Dina Tri Yanuarita	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		
3	Carsan Kurnia	Computer Operator				1	42	42	Person/Months			10,86		1		11,86			30,14		
3	Hermawan	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14		
4	Kosim	Security				1	42	42	Person/Months			10,00		1		11			31		
											<b>TOTAL</b>	<b>483.000.000</b>	<b>122.714.286</b>	<b>11.500.000</b>	<b>134.214.286</b>		<b>348.760.000</b>				
<b>Askot Mandiri Kab. Subang</b>																					
1	Lasmi	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		
2	Ananda Dwi Novianti	Computer Operator				1	42	42	Person/Months			10,86		1		11,86			30,14		
3	Ade Suryadi	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14		
4	Acim	Security				1	42	42	Person/Months			10,86		1		11,86			30,14		
											<b>TOTAL</b>	<b>483.000.000</b>	<b>124.857.143</b>	<b>11.500.000</b>	<b>136.357.143</b>		<b>346.610.000</b>				
<b>Askot Mandiri Kab. Indramayu</b>																					
1	Dewi Yuliawati	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14		

PAKET PEKERJAAN : OWNER ESTIMATED OVERSIGHT CONSULTANT (OC) - 6

NO.	NAMA	URAIAN				PERSON	MONTHS	MM	UNIT	RATE	TOTAL AMOUNT	INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK		
												Vol	Amount	Vol	Amount	Vol	Amount	Vol	Amount	
2	Wandira	Computer Operator				1	42	42	Person/Months			10,86		1		11,86			30,14	
3	M. Ammar Faturahman	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14	
4	Saeful Ramdhani	Security				1	42	42	Person/Months			10,86		1		11,86			30,14	
<b>TOTAL</b>											<b>483.000.000</b>		<b>124.857.143</b>		<b>11.500.000</b>		<b>136.357.143</b>		<b>346.610.000</b>	
<b>Askot Mandiri Kab. Karawang</b>																				
1	Yusni Rahayu	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14	
2	Jam Jam Nurjaman	Computer Operator				1	42	42	Person/Months			10,86		1		11,86			30,14	
3	Soni Isnaeni	Office Boy				1	42	42	Person/Months			7,00		1		8			34	
4	Kasdi	Security				1	42	42	Person/Months			7,00		1		8			34	
<b>TOTAL</b>											<b>483.000.000</b>		<b>107.500.000</b>		<b>11.500.000</b>		<b>119.000.000</b>		<b>363.980.000</b>	
<b>Askot Mandiri Kab. Majalengka</b>																				
1	Aan Nopiani	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14	
2	M. Irsal Fauzan	Computer Operator				1	42	42	Person/Months			10,86		1		11,86			30,14	
3	Muhammad Rofi Udin	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14	
4	M. Faiz Rizki Fauzan	Security				1	42	42	Person/Months			10,86		1		11,86			30,14	
<b>TOTAL</b>											<b>483.000.000</b>		<b>124.857.143</b>		<b>11.500.000</b>		<b>136.357.143</b>		<b>346.610.000</b>	
<b>Askot Mandiri Kab. Bekasi</b>																				
1	Siti Nurjanah	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14	
2	Pramudya Gustiana	Computer Operator				1	42	42	Person/Months			10,86		1		11,86			30,14	
3	Lukman Nurhakim	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14	
4	Saka Aryasena Vaksin	Security				1	42	42	Person/Months			10,86		1		11,86			30,14	
<b>TOTAL</b>											<b>483.000.000</b>		<b>124.857.143</b>		<b>11.500.000</b>		<b>136.357.143</b>		<b>346.610.000</b>	
<b>Askot Mandiri Kab. Lebak</b>																				
1	Mutiara Dewi	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14	
2	Sri Sugiarti	Computer Operator				1	42	42	Person/Months			10,86		1		11,86			30,14	
3	Ina Yuliana	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14	
4	Abdul Wahab	Security				1	42	42	Person/Months			10,86		1		11,86			30,14	
<b>TOTAL</b>											<b>483.000.000</b>		<b>124.857.143</b>		<b>11.500.000</b>		<b>136.357.143</b>		<b>346.610.000</b>	
<b>Askot Mandiri Kota Cilegon</b>																				
1	Raudatul Janah	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14	
2	Faturohman	Computer Operator				1	42	42	Person/Months			10,86		1		11,86			30,14	
3	Samsu	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14	
4	Holil	Security				1	42	42	Person/Months			10,86		1		11,86			30,14	
<b>TOTAL</b>											<b>483.000.000</b>		<b>124.857.143</b>		<b>11.500.000</b>		<b>136.357.143</b>		<b>346.610.000</b>	
<b>Askot Mandiri Kota Tangerang Selatan</b>																				
1	Hamdillah	Secretary				1	42	42	Person/Months			10,86		1		11,86			30,14	
2	Suudi	Computer Operator - 1 orang				1	42	42	Person/Months			10,86		1		11,86			30,14	
3	Kujaimah	Office Boy				1	42	42	Person/Months			10,86		1		11,86			30,14	
4	Muhammad Rizqi	Security				1	42	42	Person/Months			10,86		1		11,86			30,14	
<b>TOTAL</b>											<b>483.000.000</b>		<b>11.500.000</b>		<b>136.357.143</b>		<b>346.610.000</b>			
<b>TOTAL</b>											<b>10.332.000.000</b>		<b>2.595.364.000</b>		<b>246.000.000</b>		<b>2.841.364.000</b>		<b>7.486.020.000</b>	
<b>TOTAL BIAYA</b>											<b>29.976.000.000</b>		<b>7.637.507.000</b>		<b>754.000.000</b>		<b>8.391.507.000</b>		<b>21.548.060.000</b>	
<b>II. DIRECT REIMBURSABLE COST</b>																				
<b>II.1 MOBILIZATION</b>																				
<b>JABAR-2</b>																				
<b>JAKARTA-CIREBON</b>																				
1	Kamaruddin Andi Jemang, S.Sos, M.Si	OC Team Leader				16	1	1	Trip			0,5			0,50			0,50		
2	Ir. Bambang Sutrisno	Infrastructure Specialist							Trip			0,5			0,50			0,50		
3	Eka Setiawan, ST	Urban Planning Specialist							Trip			0,5			0,50			0,50		
4	Asep Beno Sundayana, SE	Program Financing and Institutional Collaboration Spec.							Trip			0,5			0,50			0,50		
5	Ijang Kencana Windi	Program Monitoring Specialist							Trip			0,5			0,50			0,50		
6	Taofik Rizal, S.Kom	MIS-GIS and Management Data Specialist							Trip			0,5			0,50			0,50		
7	Ijang Wahyudin, SS	Training Specialist							Trip			0,5			0,50			0,50		
8	I Wayan Sudharta, SE	FM and Livelihoods Support Specialist							Trip			0,5			0,50			0,50		
9	Ir. Mulyanto Ahmad	Communication Specialist							Trip			0,5			0,50			0,50		
10	Diding Sudiana	Sub Prof Water and Sanitation Engineer							Trip			0,5			0,50			0,50		
11	Deden Kusuma, ST	Sub Prof Safeguard Environment							Trip			0,5			0,50			0,50		
12	Ardisyah Alam, SH	Sub Prof CHU							Trip			0,5			0,50			0,50		
13	Tateng Sutardi	Sub Prof for Financial (Incl SP2D online)							Trip			0,5			0,50			0,50		
14	Drs. Didin Wahyudin	Sub Prof for Human Resources Management & Admin							Trip			0,5			0,50			0,50		
15	Suhaya	Sub Prof Livelihood Specialist							Trip			0,5			0,50			0,50		
16	Rahman H. Hudaya P., S.Sos	Sub Prof Safeguard Social							Trip			0,5			0,50			0,50		
<b>TOTAL</b>											<b>4.800.000</b>		<b>2.400.000</b>		<b>-</b>		<b>2.250.000</b>		<b>2.400.000</b>	

PAKET PEKERJAAN : OWNER ESTIMATED OVERSIGHT CONSULTANT (OC) - 6

NO.	NAMA	URAIAN	PERSON	MONTHS	MM	UNIT	RATE	TOTAL AMOUNT	INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK		
									Vol	Amount	Vol	Amount	Vol	Amount	Vol	Amount	
<b>BANTEN</b>																	
<b>JAKARTA-BANTEN</b>																	
1	Drs. Edhie Djatmiko	Provincial Team Leader	14			Trip											
2	Hendra Asmen, ST	Infrastructure Specialist			1	Trip			0,5			0,50				0,50	
3	Dicky Setiabudi, ST	Urban Planning Specialist			1	Trip			0,5			0,50				0,50	
4	Achmad Bachtiar, M.Si	Program Financing and Institutional Collaboration Spec.			1	Trip			0,5			0,50				0,50	
5	Nuridin, S.Hut	Program Monitoring Specialist			1	Trip			0,5			0,50				0,50	
6	Iwa Kartiwa, SE	Training Specialist			1	Trip			0,5			0,50				0,50	
7	Asep Deni Suherman, SE	FM and Livelihoods Support Specialist			1	Trip			0,5			0,50				0,50	
8	Gin Gin Ginanjar, SE	Communication Specialist			1	Trip			0,5			0,50				0,50	
9	Wendi Nuryanto, ST	Sub Prof Safeguard Environment			1	Trip			0,5			0,50				0,50	
10	Nur Siyamin	Sub Prof MIS-GIS and Management Engineer			1	Trip			0,5			0,50				0,50	
11	Mamdudah, SE	Sub Prof for Financial (incl SP2D online)			1	Trip			0,5			0,50				0,50	
12	Asep Saepuloh, SE	Sub Prof for Human Resources Management & Admin			1	Trip			0,5			0,50				0,50	
13	Amir Faisal, SE	Sub Prof Livelihood Specialist			1	Trip			0,5			0,50				0,50	
14	Arry Priadi Soetrasman, SE	Sub Prof Safeguard Social			1	Trip			0,5			0,50				0,50	
								<b>TOTAL</b>	<b>4.200.000</b>		<b>2.100.000</b>		<b>-</b>		<b>2.100.000</b>		<b>2.100.000</b>
								<b>TOTAL</b>	<b>9.000.000</b>		<b>4.500.000</b>		<b>-</b>		<b>4.350.000</b>		<b>4.500.000</b>
<b>II.1 HOUSING ALLOW</b>																	
<b>PROFESSIONAL STAFF</b>																	
1	Kamaruddin Andi Jemang, S.Sos, M.Si	OC Team Leader	1	42	42	Person/Months			5		1	6				36	
2	Drs. Edhie Jatmiko	Provincial Team Leader	1	42	42	Person/Months			11		1	12				30	
3	Hendra Asmen, ST	Infrastructure Specialist	1	42	42	Person/Months			11		1	12				30	
4	Bambang Sutrisno, ST	Infrastructure Specialist	1	42	42	Person/Months			11		1	12				30	
5	Dicky Setiabudi, ST	Urban Planner Specialist	1	36	36	Person/Months			11		1	12				24	
6	Eka Setiawan, ST	Urban Planner Specialist	1	36	36	Person/Months			11		1	12				24	
7	Taofik Rizal, ST	MIS Specialist	1	42	42	Person/Months			11		1	12				30	
8	Nuridin, S.Hut	Program Monitoring Specialist	1	42	42	Person/Months			11		1	12				30	
9	Ijang Kencana Windi	Program Monitoring Specialist	1	42	42	Person/Months			4		1	5				37	
10	Iwa Kartiwa, ST	Training Specialist	1	36	36	Person/Months			11		1	12				24	
11	Drs. Asep Beno Sundayana	Institutional & Collaboration Specialist	1	36	36	Person/Months			11		1	12				24	
12	Drs. I Wayan Sudharta, MSc	FM and Livelihood Specialist	1	36	36	Person/Months			11		1	12				24	
13	Ir. Mulyanto Ahmad	Communication Specialist	1	36	36	Person/Months			11		1	12				24	
14	Gin Gin Ginanjar, SE	Communication Specialist	1	36	36	Person/Months			11		1	12				24	
								<b>TOTAL</b>	<b>327.000.000</b>		<b>70.500.000</b>		<b>7.000.000</b>		<b>77.500.000</b>		<b>249.500.000</b>
<b>SUB PROFESIONAL STAFF</b>																	
1	Diding Sudiana	Sub Prof Water and Sanitation Engineer	1	30	30	Person/Months			5		1	6				24	
2	Wendi Nuryanto, ST	Sub Prof Safeguard Environment	1	30	30	Person/Months			11		1	12				18	
3	Nur Siyamin	Sub Prof MIS-GIS and Management Engineer	1	30	30	Person/Months			5		1	6				24	
4	Drs. Didin Wahyudin	Sub Prof for Human Resources Management & Admin	1	30	30	Person/Months			11		1	12				18	
5	Tateng Sutardi	Sub Prof for Financial (incl SP2D online)	1	30	30	Person/Months			5		1	6				24	
6	Deden Kusuma, ST	Sub Prof Safeguard Environment	1	30	30	Person/Months			11		1	12				18	
7	To be name	Sub Prof CHU	1	30	30	Person/Months			10			10				20	
8	Asep Saepuloh, SE	Sub Prof for Human Resources Management & Admin	1	30	30	Person/Months			11		1	12				18	
9	Suhaya	Sub Prof Livelihood Specialist	1	30	30	Person/Months			11		1	12				18	
10	Amir Faisal, SE	Sub Prof Livelihood Specialist	1	30	30	Person/Months			11		1	12				18	
11	Arry Priadi Soetrasman, SE	Sub Prof Safeguard Social	1	30	30	Person/Months			11		1	12				18	
12	Syahrudin	Sub Prof Safeguard Social	1	30	30	Person/Months			6		1	7				23	
								<b>TOTAL</b>	<b>195.000.000</b>		<b>54.000.000</b>		<b>5.500.000</b>		<b>56.500.000</b>		<b>135.500.000</b>
								<b>TOTAL</b>	<b>522.000.000</b>		<b>124.500.000</b>		<b>12.500.000</b>		<b>134.000.000</b>		<b>385.000.000</b>
<b>II.5 OFFICE OPERATOR EXPENSES</b>																	
<b>II.5.1 OFFICE RUNNING COST</b>																	
<b>2.5.1.1 OC Office</b>																	
a		Propinsi Jawa Barat (Kota Cirebon)			42	mth	2.500.000	105.000.000	11	27.500.000	2	5.000.000	13	32.500.000	29,00	72.500.000	
b		Propinsi Banten			42	mth	2.500.000	105.000.000	11	27.500.000	2	5.000.000	13	32.500.000	29,00	72.500.000	
<b>2.5.1.2 City Coordinator Office</b>																	
a		Propinsi Jawa Barat & Banten (8 Kota/Kab)			294	mth	1.000.000	294.000.000	77	77.000.000	15	15.000.000	92	92.000.000	202,00	202.000.000	
<b>2.5.1.3 Assitant CD City Coordinator Office</b>																	
a		Propinsi Jawa Barat & Banten (8 Kota/Kab)			378	mth	750.000	283.500.000	99	74.250.000	17	12.750.000	116	87.000.000	262,00	196.500.000	
								<b>TOTAL</b>	<b>787.500.000</b>		<b>206.250.000</b>		<b>37.750.000</b>		<b>244.000.000</b>		<b>543.500.000</b>

PAKET PEKERJAAN : OWNER ESTIMATED OVERSIGHT CONSULTANT (OC) - 6

NO.	NAMA	URAIAN				PERSON	MONTHS	MM	UNIT	RATE	TOTAL AMOUNT	INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK		
												Vol	Amount	Vol	Amount	Vol	Amount	Vol	Amount	
2.5.2		OFFICE SUPPLY & CONSUMABLE																		
2.5.2.1		OC Office																		
a		Propinsi Jawa Barat (Kota Cirebon)					42	mth	2,000.000	84,000.000	11	22,000.000	2	4,000.000	13	26,000.000	29,00	58,000.000		
b		Propinsi Banten					42	mth	2,000.000	84,000.000	11	22,000.000	2	4,000.000	13	26,000.000	29,00	58,000.000		
										168,000.000		44,000.000		8,000.000		52,000.000		116,000.000		
2.5.2.2		City Coordinator Office																		
a		Propinsi Jawa Barat & Banten (7 Kota/Kab)					294	mth	1,000.000	294,000.000	77	77,000.000	15	15,000.000	92	92,000.000	202,00	202,000.000		
										294,000.000		77,000.000		15,000.000		92,000.000		202,000.000		
2.5.2.3		Assitant CD City Coordinator Office																		
a		Propinsi Jawa Barat & Banten (9 Kota/Kab)					378	mth	750.000	283,500.000	99	74,250.000	17	12,750.000	116	87,000.000	262,00	196,500.000		
										283,500.000		74,250.000		12,750.000		87,000.000		196,500.000		
2.5.3		COMMUNICATION COST (TELP, FAX & INTERNET)																		
2.5.3.1		OC Office																		
a		Propinsi Jawa Barat (Kota Cirebon)					42	mth	2,500.000	105,000.000	11	27,500.000	2	5,000.000	13	32,500.000	29,00	72,500.000		
b		Propinsi Banten					42	mth	2,500.000	105,000.000	11	27,500.000	2	5,000.000	13	32,500.000	29,00	72,500.000		
										210,000.000		55,000.000		10,000.000		65,000.000		145,000.000		
2.5.3.2		City Coordinator Office																		
a		Propinsi Jawa Barat & Banten (7 Kota/Kab)					294	mth	1,000.000	294,000.000	77	77,000.000	15	15,000.000	92	92,000.000	202,00	202,000.000		
										294,000.000		77,000.000		15,000.000		92,000.000		202,000.000		
2.5.3.3		Assitant CD City Coordinator Office																		
a		Propinsi Jawa Barat & Banten (9 Kota/Kab)					378	mth	750.000	283,500.000	99	74,250.000	17	12,750.000	116	87,000.000	262,00	196,500.000		
										283,500.000		74,250.000		12,750.000		87,000.000		196,500.000		
										<b>TOTAL OF OFFICE OPERATIONAL EXP</b>	<b>2.320.500.000</b>	<b>607.750.000</b>	<b>111.250.000</b>	<b>719.000.000</b>	<b>1.601.500.000</b>					
II.6		OFFICE EQUIPMENT EXPENSES																		
2.6.1		OC OFFICE																		
2.6.1.1		Propinsi Jawa Barat (Kota Cirebon)																		
a		Desktop Computer (Purchase)					8	unit	5,000.000	40,000.000	8	40,000.000			8	40,000.000	0,00	-		
b		Laptop/Notebook (Purchase)					34	unit	9,500.000	323,000.000	34	323,000.000			34	323,000.000	0,00	-		
c		Printer Laser Jet (Purchase)					4	unit	2,000.000	8,000.000	4	8,000.000			4	8,000.000	0,00	-		
d		Printer Color A3 (Purchase)					2	unit	4,000.000	8,000.000	2	8,000.000			2	8,000.000	0,00	-		
e		Digital Camera (Purchase)					2	unit	2,500.000	5,000.000	2	5,000.000			2	5,000.000	0,00	-		
f		LCD Projector (Purchase)					2	unit	5,000.000	10,000.000	2	10,000.000			2	10,000.000	0,00	-		
g		GPS (Purchase)					2	unit	4,500.000	9,000.000	2	9,000.000			2	9,000.000	0,00	-		
h		Equipment Maintenance (Include existing equipment)					1	unit	42,000.000	42,000.000							1,00	42,000.000		
										445,000.000		403,000.000		-		403,000.000		42,000.000		
2.6.2		CITY COORDINATOR OFFICE																		
2.6.2.1		Propinsi Jawa Barat dan Banten (7 Korkot)																		
a		Desktop Computer (Purchase)					24	unit	5,000.000	120,000.000	7	35,000.000			7	35,000.000	17,00	85,000.000		
b		Laptop/Notebook (Purchase)					8	unit	9,500.000	76,000.000	14	133,000.000			14	133,000.000	-6,00	(57,000.000)		
c		Printer Ink Jet (Purchase)					8	unit	2,500.000	20,000.000	7	17,500.000			7	17,500.000	1,00	2,500.000		
d		GPS (Purchase)					8	unit	4,500.000	36,000.000	7	31,500.000			7	31,500.000	1,00	4,500.000		
e		Equipment Maintenance (Include existing equipment)					1	LS	88,200.000	88,200.000							1,00	88,200.000		
										340,200.000		217,000.000		-		217,000.000		123,200.000		
2.6.3		ASSISTAN CD MANDIRI OFFICE																		
2.6.3.1		Propinsi Jawa Barat dan Banten (9 AsKorkot CD MAndiri)																		
a		Desktop Computer (Purchase)					16	unit	5,000.000	80,000.000	9	45,000.000			9	45,000.000	7,00	35,000.000		
b		Printer Ink Jet (Purchase)					8	unit	2,500.000	20,000.000	9	22,500.000			9	22,500.000	-1,00	(2,500.000)		
c		GPS (Purchase)					8	unit	4,500.000	36,000.000	9	40,500.000			9	40,500.000	-1,00	(4,500.000)		
d		Equipment Maintenance (Include existing equipment)					1	LS	94,500.000	94,500.000							1,00	94,500.000		
e		Laptop/Notebook (Purchase)					8	unit	9,500.000	76,000.000							8,00	76,000.000		
										230,500.000		108,000.000		-		108,000.000		122,500.000		
										<b>TOTAL OF OFFICE EQUIPMENT EXPENSES</b>	<b>1.015.700.000</b>	<b>728.000.000</b>	<b>-</b>	<b>728.000.000</b>	<b>287.700.000</b>					
II.7		RENTAL EXPENSES																		
2.7.1		OC OFFICE SPACE (including furniture, AC etc)																		
							space/m2	mth												
2.7.1.1		Jawa Barat (Kota Cirebon)					162	42	6804	75.000	510.300.000	1944	145.800.000	1944	145.800.000	3.888	291.600.000	2.916	218.700.000	
2.7.1.2		Banten					150	42	6300	75.000	472.500.000	1800	135.000.000	1800	135.000.000	3.600	270.000.000	2.700	202.500.000	
2.7.1.3		City Coordinator (7 City Coordinator @70m2)					490	42	20580	50.000	1.029.000.000	5880	294.000.000	5880	294.000.000	11.760	588.000.000	8.820	441.000.000	
2.7.1.4		Ass. City Coordinator (9 Ass. CD Mandiri @36m2)					324	42	13608	50.000	680.400.000	3888	194.400.000	3888	194.400.000	7.776	388.800.000	5.832	291.600.000	
										<b>2.692.200.000</b>	<b>769.200.000</b>	<b>769.200.000</b>	<b>1.538.400.000</b>	<b>1.153.800.000</b>						



PAKET PEKERJAAN : OWNER ESTIMATED OVERSIGHT CONSULTANT (OC) - 6

NO.	NAMA	URAIAN			PERSON	MONTHS	MM	UNIT	RATE	TOTAL AMOUNT	INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK	
											Vol	Amount	Vol	Amount	Vol	Amount	Vol	Amount
2		Penayangan di TV Berita Daerah				1		Ls	10.000.000	10.000.000							1,00	10.000.000
3		Exhibition				1		Ls	15.000.000	15.000.000							1,00	15.000.000
<b>D</b>		<b>In City/Regency Levels</b>								<b>82.300.000</b>								
<b>D.1</b>		<b>Pelatihan</b>																
1		Konsolidasi /KBIK Kabupaten		5	1	514		Man/Days	75.000	192.750.000							2.570,00	192.750.000
2		Diskusi tematik di Kota/Kabupaten		3	1	432		Man/Days	250.000	324.000.000							1.296,00	324.000.000
3		Konsolidasi Pemandu Pelatihan BDC		1	1	4		Man/Days	250.000	1.000.000							4,00	1.000.000
4		Pelatihan BDC bagi Komite dan Pengelola*)		1	5	48		Man/Days	250.000	60.000.000							240,00	60.000.000
		b. Transport lokal		1	1	48		Man/Trip	150.000	7.200.000							48,00	7.200.000
		c. Bahan serahan		1	1	48		Man/Trip	75.000	3.600.000							48,00	3.600.000
5		Narasumber		1	1	160		Person	500.000	80.000.000							160,00	80.000.000
										<b>668.550.000</b>								<b>750.850.000</b>
<b>D.2</b>		<b>Sosialisasi</b>																
<b>1</b>		<b>Lokakarya Kota</b>																
		a. Accomodation		16	1	50		Man/Days	250.000	200.000.000							800,00	200.000.000
		b. Resources Person		16	1	3		Man/Days	500.000	24.000.000							48,00	24.000.000
		d. Kits		16	1	53		persons	50.000	42.400.000							848,00	42.400.000
		d. Transport Lokal		16	1	53		Man/Days	150.000	127.200.000							848,00	127.200.000
										<b>393.600.000</b>								<b>393.600.000</b>
<b>2</b>		<b>Lokakarya Khusus</b>																
		a. Accomodation		16	1	50		Man/Days	250.000	200.000.000							800,00	200.000.000
		b. Resources Person		16	1	3		Man/Days	500.000	24.000.000							48,00	24.000.000
		c. Kits		16	1	53		persons	50.000	42.400.000							848,00	42.400.000
		d. Transport Lokal		16	1	53		Man/Days	150.000	127.200.000							848,00	127.200.000
										<b>393.600.000</b>								<b>393.600.000</b>
<b>3</b>		<b>Pengembangan Newsletter</b>								20.000.000							1,00	20.000.000
										<b>20.000.000</b>								<b>20.000.000</b>
										<b>4.562.750.000</b>								<b>586.375.000</b>
																		<b>586.375.000</b>
																		<b>3.976.375.000</b>
<b>II.10</b>		<b>ESTIMASI KEGIATAN CB TAHUN 2019-2020</b>																
<b>B</b>		<b>IN REGIONAL LEVELS</b>																
1		OC Coordination Meeting		6	2	8			96	400.000	38.400.000						96,00	38.400.000
a		Kits		6	1	8			48	50.000	2.400.000						48,00	2.400.000
b		Speaker honorarium		6	1	2			12	500.000	6.000.000						12,00	6.000.000
c		Transport lokal		6	1	2			12	150.000	1.800.000						12,00	1.800.000
										<b>48.600.000</b>								<b>48.600.000</b>
<b>C</b>		<b>IN PROVINCIAL LEVELS</b>																
<b>C.1</b>		<b>PELATIHAN</b>																
1		Konsolidasi /KBIK Provinsi		9	2	42			756	250.000	189.000.000						756,00	189.000.000
		Transport lokal		9	1	42			378	150.000	56.700.000						378,00	56.700.000
2		Konsolidasi Pemandu Pelatihan Fasilitator		1	2	40			80	400.000	32.000.000						80,00	32.000.000
3		Pelatihan Fasilitator		1	8	514			4112	400.000	1.644.800.000						4.112,00	1.644.800.000
		b. On the job training (praktek lapang) Transportasi		1	2	10			21	150.000	3.150.000						21,00	3.150.000
		c. Transport lokal		1	1	514			514	150.000	77.100.000						514,00	77.100.000
		d. Bahan serahan		1	1	514			514	75.000	38.550.000						514,00	38.550.000
4		Konsolidasi Pemandu Pelatihan tematik		1	2	40			80	250.000	20.000.000						80,00	20.000.000
5		Pelatihan Tematik		1	3	514			1542	400.000	616.800.000						1.542,00	616.800.000
		a. Transport lokal		1	1	514			514	150.000	77.100.000						514,00	77.100.000
		b. Bahan serahan		1	1	514			514	75.000	38.550.000						514,00	38.550.000
										<b>2.793.750.000</b>								<b>2.793.750.000</b>
<b>C.2</b>		<b>SOSIALISASI</b>																
<b>1</b>		<b>Lokakarya Provinsi</b>																
		a. Accomodation		6	2	48		Man/Days	576	450.000	259.200.000						576,00	259.200.000
		b. Resources Person		6	1	9		Man/Days	54	500.000	27.000.000						54,00	27.000.000
		c. Kits		6	1	48		Person	288	50.000	14.400.000						288,00	14.400.000
		d. Transport Lokal		6	1	48		Man/Events	288	150.000	43.200.000						288,00	43.200.000
2		Penayangan di TV Berita Daerah				1		Ls	10.000.000	10.000.000							1,00	10.000.000
3		Exhibition				1		Ls	15.000.000	15.000.000							1,00	15.000.000
										<b>368.800.000</b>								<b>368.800.000</b>
<b>D</b>		<b>In City/Regency Levels</b>																
<b>D.1</b>		<b>Pelatihan</b>																
1		Konsolidasi /KBIK Kabupaten		12	1	514		Man/Days	6168	75.000	462.600.000						6.168,00	462.600.000
2		Diskusi tematik di Kota/Kabupaten		9	1	272		Man/Days	2448	250.000	612.000.000						2.448,00	612.000.000
3		Konsolidasi Pemandu Pelatihan BDC		1	1	4		Man/Days	4	250.000	1.000.000						4,00	1.000.000
4		Pelatihan BDC bagi Komite dan Pengelola*)		1	5	48		Man/Days	240	250.000	60.000.000						240,00	60.000.000

PAKET PEKERJAAN : OWNER ESTIMATED OVERSIGHT CONSULTANT (OC) - 6

NO.	NAMA	URAIAN			PERSON	MONTHS	MM	UNIT	RATE	TOTAL AMOUNT	INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI		SISA KONTRAK		
											Vol	Amount	Vol	Amount	Vol	Amount	Vol	Amount	
		b. Transport lokal		1	1	48		48	Man/Trip	150.000	7.200.000							48,00	7.200.000
		c. Bahan serahan		1	1	48		48	Man/Trip	75.000	3.600.000							48,00	3.600.000
5		Narasumber		1	1	160		160	Person	500.000	80.000.000							160,00	80.000.000
											<b>1.226.400.000</b>								<b>1.226.400.000</b>
D.2		Sosialisasi																	
1		Lokakarya Kota																	
		a. Accomodation		48	1	50		2400	Man/Days	250.000	600.000.000							2.400,00	600.000.000
		b. Resources Person		48	1	3		144	Man/Days	500.000	72.000.000							144,00	72.000.000
		d. Kits		48	1	53		2544	Person	50.000	127.200.000							2.544,00	127.200.000
		d. Transport Lokal		48	1	53		2544	Man/Evens	150.000	381.600.000							2.544,00	381.600.000
											<b>1.180.800.000</b>								<b>1.180.800.000</b>
2		Lokakarya Khusus																	
		a. Accomodation		48	1	50		2400	Man/Days	250.000	600.000.000							2.400,00	600.000.000
		b. Resources Person		48	1	3		144	Man/Days	500.000	72.000.000							144,00	72.000.000
		c. Kits		48	1	53		2544	Person	50.000	127.200.000							2.544,00	127.200.000
		d. Transport Lokal		48	1	53		2544	Man/Evens	150.000	381.600.000							2.544,00	381.600.000
3		Pengembangan Newsletter				1		1			60.000.000							1,00	60.000.000
											<b>1.240.800.000</b>								<b>1.240.800.000</b>
		<b>Total</b>									<b>6.859.150.000</b>								<b>6.859.150.000</b>
		<b>TOTAL</b>									<b>53.995.800.000</b>	<b>11.673.182.000</b>	<b>1.744.700.000</b>	<b>13.414.732.000</b>					<b>40.541.485.000</b>
		<b>ADVANCE REPAYMENT</b>									<b>5.375.655.000</b>	<b>1.598.300.000</b>	<b>145.300.000</b>	<b>1.743.600.000</b>					<b>3.632.055.000</b>
		<b>TOTAL INVOICE REQUEST</b>									<b>48.620.145.000</b>	<b>10.074.882.000</b>	<b>1.599.400.000</b>	<b>11.671.132.000</b>					<b>36.909.430.000</b>