

NATIONAL SLUM UPGRADING PROGRAM - FY. 2020
KOTA TANPA KUMUH "KOTAKU"
SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT

Nomor Loan : Loan NCEP-Urban No. 8213-ID, NSUP IBRD No. 8636-ID,
 NSUP Asian Infrastructure Investment Bank (AIIB) Loan No. 0004-IDN

Nama Konsultan : PT. Surya Abadi Konsultan

Paket : OVERSIGHT SERVICE PROVIDER (OSP) PACKAGE 3

Coverage Area : PROPINSI JAWA TIMUR -1 BAGIAN BARAT

Nomor & Tanggal Kontrak : HK.02.03/OSP-3/IBRD & AIIB/ SATKER-PKPBM/14/2018, Tanggal 18 Oktober 2018

Periode Kontrak : 18 Oktober 2018 sd 17 Oktober 2021

No & Tanggal Amendement : Amendement No.02 tanggal 24 Juli 2020

Perihal Amendement Kontrak : - Optimalisasi dan Realokasi Biaya Kontrak
 - NOL terbit tanggal 24 Juli 2020
 - Perubahan Nomenklatur & Struktur Organisasi di Lingkungan Kementerian PUPERA TA 2020
 - Mengakomodir Biaya Media Iklan untuk Kegiatan Perekrutan Tim Faskel TA. 2020
 - Mengakomodir Penyesuaian Jumlah Sub Prof for Financial (Inc. SP2D Online) berdasarkan Alokasi BPM
 - Mengakomodir Kuota personil Tim Korkot dan Askot Mandiri beserta BOP
 - Perubahan Nomenklatur semula Satker IBM menjadi Satker PKP

| NO | DESCRIPTION | AMANDEMEN CONTRACT NO. 2 |
|------------|--|-----------------------------|
| I | REMUNERATION | 17,461,485,938 |
| 1.1 | PROFESSIONAL STAFF | 8,057,844,938 |
| 1.2 | SUPPORTING STAFF | 9,403,641,000 |
| II | DIRECT REIMBURSABLE COST | 10,126,692,320 |
| 2.1 | DUTY TRAVEL EXPENSES JATIM | 1,502,789,000 |
| 2.1.1 | Akomodasi dan Air Transport | 1,199,089,000 |
| 2.1.2 | Transportation, in land transportation, and OSA | 303,700,000 |
| 2.2 | OFFICE OPERATIONAL EXPENSES | 3,807,000,000 |
| 2.2.1 | OSP | 243,000,000 |
| 2.2.2 | Korkot & Askot | 3,564,000,000 |
| 2.3 | OFFICE EQUIPMENT EXPENSES | 1,144,640,000 |
| 2.3.1 | Purchase | 1,067,500,000 |
| 2.3.2 | Maintenance | 77,140,000 |
| 2.4 | RENTAL EXPENSES | 3,255,120,000 |
| 2.5 | REPORTING EXPENCES | 29,925,000 |
| | Fee [.....%*(2.1.1+2.2.2+2.3.2)] | |
| III | TOTAL CAPACITY BUILDING | 15,772,044,393 |
| 3.1 | Capacity Building 2018-2020 | 14,684,596,447 |
| 3.1.1 | Transportasi, Bahan Serahan, Kegiatan Fixed Rate | 1,091,497,125 |
| 3.1.2 | Fullboard Meeting, Honorarium, Sosialisasi | 13,593,099,322 |
| | Fee [.....%*(3.1.2)] | |
| IV | GRAND TOTAL (I + II + III) | 43,360,222,650 |

REMUNERATION RAB OSP PACKAGE-3

I. BREAKDOWN OF REMUNERATION

| NO. | DESCRIPTION | Per son | Month | AMANDEMEN CONTRACT NO. 2 | | |
|-------------|---------------------------------|---|-------|-----------------------------|------|----------------------|
| | | | | Vol | Rate | Amount |
| I. 1 | PROFESSIONAL STAFF | 46 | | | | |
| A | PROVINCE LEVEL | | | | | 8,057,844,938 |
| | Propinsi Jatim Bag Barat | | | | | |
| | PROFFESIONAL | 11 | | | | |
| 1 | Abdussalam | OSP Team Leader | 1 | 36.0 | 36.0 | |
| 2 | Agus Setijabudi | Infrastructure Specialist | 1 | 36.0 | 36.0 | |
| 3 | Soni Rika Widinarta | Urban Planning Specialist | 1 | 36.0 | 36.0 | |
| 4 | Mohamad Zainul Aripin | Program Financing and Institutional Collaboration Specialist | 1 | 36.0 | 36.0 | |
| 5 | Husnul Yaqin Huda | Program Monitoring Specialist | 1 | 36.0 | 36.0 | |
| 6 | To Be Name | MIS-GIS and Management Data Specialist | 1 | - | - | |
| 7 | To Be Name | Training Specialist | 1 | - | - | |
| 8 | To Be Name | FM and Livelihood Support Specialist | 1 | - | - | |
| 9 | To Be Name | Communication Specialist | 1 | - | - | |
| 10.1 | To Be Name | Additional Specialist for Advanced Program 1 | 1 | 36.0 | 36.0 | |
| 10.2 | To Be Name | Additional Specialist for Advanced Program 2 | 1 | 36.0 | 36.0 | |
| | SUB PROFFESIONAL | 35 | | | | |
| 1 | To Be Name | Sub-Prof Water & Sanitation Engineer 1 | 1 | - | - | |
| 2 | Akhmad Robby Firmansyah | Sub prof MIS-GIS and Management Data | 1 | 30.0 | 30.0 | |
| 3 | To Be Name | Sub Prof Safeguard Environment | 1 | - | - | |
| 4 | Gatot Siswo K | Sub Prof Safeguard Environment & Social | 1 | 25.5 | 25.5 | |
| 5 | Mohammad Syahid | Sub-Prof for CHU | 1 | 30.0 | 30.0 | |
| 6.1 | Abdul Razak | Sub-Prof for Financial (incl SP2D online) 1 | 1 | 30.0 | 30.0 | |
| 6.2 | Leny Dayan Pabung | Sub-Prof for Financial (incl SP2D online) 2 | 1 | 12.0 | 12.0 | |
| 6.3 | Didik Purwosantoso | Sub-Prof for Financial (incl SP2D online) 3 | 1 | 21.0 | 21.0 | |
| 6.4 | Adi Suhendro | Sub-Prof for Financial (incl SP2D online) 4 | 1 | 12.0 | 12.0 | |
| 6.5 | Budi Triwahyuni | Sub-Prof for Financial (incl SP2D online) 5 | 1 | 12.0 | 12.0 | |
| 6.6 | Mochammad Wahyudi Ernawi | Sub-Prof for Financial (incl SP2D online) 6 | 1 | 3.4 | 3.4 | |
| | Rezty Herliana | Sub-Prof for Financial (incl SP2D online) 6 | 1 | 8.5 | 8.5 | |
| 6.7 | To Be Name | Sub-Prof for Financial (incl SP2D online) 7 | 1 | - | - | |
| 6.8 | To Be Name | Sub-Prof for Financial (incl SP2D online) 8 | 1 | - | - | |
| 6.9 | To Be Name | Sub-Prof for Financial (incl SP2D online) 9 | 1 | - | - | |
| 6.10 | To Be Name | Sub-Prof for Financial (incl SP2D online) 10 | 1 | - | - | |
| 6.11 | To Be Name | Sub-Prof for Financial (incl SP2D online) 11 | 1 | - | - | |
| 6.12 | To Be Name | Sub-Prof for Financial (incl SP2D online) 12 | 1 | - | - | |
| 6.13 | To Be Name | Sub-Prof for Financial (incl SP2D online) 13 | 1 | - | - | |
| 6.14 | To Be Name | Sub-Prof for Financial (incl SP2D online) 14 | 1 | - | - | |
| 6.15 | To Be Name | Sub-Prof for Financial (incl SP2D online) 15 | 1 | - | - | |
| 6.16 | To Be Name | Sub-Prof for Financial (incl SP2D online) 16 | 1 | - | - | |
| 6.17 | To Be Name | Sub-Prof for Financial (incl SP2D online) 17 | 1 | - | - | |
| 6.18 | To Be Name | Sub-Prof for Financial (incl SP2D online) 18 | 1 | - | - | |
| 7.1 | Mochammad Wahyudi Ernawi | Sub Prof for Human Resources Management & Administration 1 | 1 | 3.6 | 3.6 | |
| 7.2 | Suswayanti | Sub Prof for Human Resources Management & Administration 2 | 1 | 30.0 | 30.0 | |
| 7.3 | Hamzah R. Dani | Sub Prof for Human Resources Management & Administration 3 | 1 | 3.5 | 3.5 | |
| 8 | To Be Name | Sub Prof Livelihood Specialist | 1 | - | - | |
| 9 | To Be Name | Sub Prof Safeguard Social | 1 | - | - | |
| 10.1 | To Be Name | Sub-Prof for Advanced Program 1 | 1 | 30.0 | 30.0 | |
| 10.2 | To Be Name | Sub-Prof for Advanced Program 2 | 1 | 30.0 | 30.0 | |

| | | | | | | | |
|------------------------------|---------------------------------|--------------------------------|---|------|------|--|----------------------|
| 11 | Achmadun | Sub Proff Architect | 1 | 25.5 | 25.5 | | |
| 12 | Mochammad Wahyudi Ernawi | Sub proff Financial Management | 1 | 25.5 | 25.5 | | |
| 13 | Imam Tobroni | Sub Proff Training | 1 | 25.5 | 25.5 | | |
| 14 | Samsul Ma'arif | Sub Proff Communication | 1 | 25.5 | 25.5 | | |
| 15.1 | Faradhyba Rizky | Assistant GIS | 1 | 3.0 | 3.0 | | |
| 15.2 | Arif Agus Setiawan | Assistant GIS | 1 | - | - | | |
| | Wahyu Aswin Wicaksono | Assistant GIS | 1 | 3.0 | 3.0 | | |
| 15.3 | Firman Shantya Rudi | Assistant GIS | 1 | 3.0 | 3.0 | | |
| 15.4 | Yona Ade Hermawan | Assistant GIS | 1 | 3.0 | 3.0 | | |
| 15.5 | Feru Sukaryono | Assistant GIS | 1 | 3.0 | 3.0 | | |
| 15.6 | Muhammad Fakhriansyah | Assistant GIS | 1 | 3.0 | 3.0 | | |
| 15.7 | Muhammad Lutfi Hidayatullah | Assistant GIS | 1 | 3.0 | 3.0 | | |
| 15.8 | Tito Novandy | Assistant GIS | 1 | 3.0 | 3.0 | | |
| | | | | | | | |
| I. 2 SUPPORTING STAFF | | | | | | | 9,403,641,000 |
| | Propinsi Jatim Bag Barat | | | | | | 1,200,339,000 |
| 1 | Sigit Yuliardhani | Office Manager | 1 | 36.0 | 36.0 | | |
| 2 | Ramadhani Fitriza | Secretary | 1 | 36.0 | 36.0 | | |
| 3 | Romdhoni | Computer Operator 1 | 1 | 36.0 | 36.0 | | |
| 4 | Zubaida Ika Nadzifa | Computer Operator 2 | 1 | 36.0 | 36.0 | | |
| 5 | Ika Oktaviyanti | Computer Operator 3 | 1 | 36.0 | 36.0 | | |
| 6 | Feri Hardianto | Office Boy | 1 | 36.0 | 36.0 | | |
| 7 | Ahmad Arifin | Security 1 | 1 | 36.0 | 36.0 | | |
| 8 | Wahbillan Wildan B. | Security 2 | 1 | 2.0 | 2.0 | | |
| | Imam Muhaji | Security 2 | 1 | 34.0 | 34.0 | | |
| | | | | | | | |
| | Korkot Office | | | | | | 2,848,095,000 |
| | Korkot 1 (Kab. Sidoarjo) | | | | | | |
| 1 | Dini Fitriani | Secretary | 1 | 36.0 | 36.0 | | |
| 2 | Ariesta Nila Suryandari | Computer Operator 1 | 1 | 0.5 | 0.5 | | |
| | Rizkyata Cindya Pradhani | Computer Operator 1 | 1 | 35.5 | 35.5 | | |
| 3 | Emil Rahayuni | Computer Operator 2 | 1 | 0.5 | 0.5 | | |
| | Aan Kurniawan | Computer Operator 2 | 1 | 35.5 | 35.5 | | |
| 4 | Hima Tri Sulistyani | Office Boy | 1 | 12.0 | 12.0 | | |
| | Ena Zulfita | Office Boy | 1 | 24.0 | 24.0 | | |
| 5 | Mochamad Purwanto | Security | 1 | 5.0 | 5.0 | | |
| | Sudarman | Security | 1 | 31.0 | 31.0 | | |
| | | | | | | | |
| | Korkot 2 (Kab. Jombang) | | | | | | |
| 1 | Milaningtyas Eka Budi | Secretary | 1 | 36.0 | 36.0 | | |
| 2 | Ahmad Fatoni | Computer Operator 1 | 1 | 36.0 | 36.0 | | |
| 3 | Riza Zuhroti Mawaddah | Computer Operator 2 | 1 | 36.0 | 36.0 | | |
| 4 | Sucoko | Office Boy | 1 | 36.0 | 36.0 | | |
| 5 | Wahyudi | Security | 1 | 36.0 | 36.0 | | |
| | | | | | | | |
| | Korkot 3 (Kab, Gresik) | | | | | | |
| 1 | Nurul Hidayah | Secretary | 1 | 36.0 | 36.0 | | |
| 2 | Mochammad Saifullah Aziz | Computer Operator 1 | 1 | 7.0 | 7.0 | | |
| | Muhammad Ulur Ridlo | Computer Operator 1 | 1 | 29.0 | 29.0 | | |
| 3 | Ika Ainun Munzilin | Computer Operator 2 | 1 | 36.0 | 36.0 | | |
| 4 | Aminatus Sholikha | Office Boy | 1 | 36.0 | 36.0 | | |
| 5 | Muhammad Ulur Ridlo | Security | 1 | 7.0 | 7.0 | | |
| | Moh. Thoyib | Security | 1 | 29.0 | 29.0 | | |
| | | | | | | | |
| | Korkot 4 (Kota Madiun) | | | | | | |
| 1 | Endang Lestari | Secretary | 1 | 24.0 | 24.0 | | |
| 2 | Efik Pujiastutik | Computer Operator 1 | 1 | 24.0 | 24.0 | | |

| | | | | | | | |
|---------------------------|----------------------------------|-------------------|---|------|------|--|-----------------------|
| | Fahri Wahyu Sobirin | Security | 1 | 32.0 | 32.0 | | |
| | | | | | | | |
| | Askot 6 (Kab. Magetan) | | | | | | |
| 1 | Ake Toah Nur Ridwanti | Secretary | 1 | 36.0 | 36.0 | | |
| 2 | Andreas Rendiana Sulistyan | Computer Operator | 1 | 36.0 | 36.0 | | |
| 3 | Priyo Santoso | Office Boy | 1 | 36.0 | 36.0 | | |
| 4 | Firdaus | Security | 1 | 36.0 | 36.0 | | |
| | | | | | | | |
| | Askot 7 (Kab. Bojonegoro) | | | | | | |
| 1 | Sriyanti | Secretary | 1 | 36.0 | 36.0 | | |
| 2 | Adi Rahman Syahrinaldi | Computer Operator | 1 | 4.0 | 4.0 | | |
| | Riska Ardella P. | Computer Operator | 1 | 32.0 | 32.0 | | |
| 3 | Moh. Soleh | Office Boy | 1 | 36.0 | 36.0 | | |
| 4 | Ahmad Nadhir | Security | 1 | 36.0 | 36.0 | | |
| | | | | | | | |
| | Askot 8 (Kab. Tuban) | | | | | | |
| 1 | Krisdina | Secretary | 1 | 36.0 | 36.0 | | |
| 2 | Moh. Sulton | Computer Operator | 1 | 15.0 | 15.0 | | |
| | Khoirul Rohman | Computer Operator | 1 | 21.0 | 21.0 | | |
| 3 | Ahmad Lukman Nur Faizi | Office Boy | 1 | 36.0 | 36.0 | | |
| 4 | Ach. Wahyudi | Security | 1 | 36.0 | 36.0 | | |
| | | | | | | | |
| | Askot 9 (Kab. Lamongan) | | | | | | |
| 1 | Vivi Alidiyah | Secretary | 1 | 36.0 | 36.0 | | |
| 2 | Septian Pamwardana | Computer Operator | 1 | 36.0 | 36.0 | | |
| 3 | Imam Supardi | Office Boy | 1 | 36.0 | 36.0 | | |
| 4 | Agustono | Security | 1 | 36.0 | 36.0 | | |
| | | | | | | | |
| | Askot 10 (Kab. Bangkalan) | | | | | | |
| 1 | Sitti Karimah | Secretary | 1 | 36.0 | 36.0 | | |
| 2 | Ali Farisi | Computer Operator | 1 | 36.0 | 36.0 | | |
| 3 | Ulil Albab | Office Boy | 1 | 36.0 | 36.0 | | |
| 4 | Masroi | Security | 1 | 36.0 | 36.0 | | |
| | | | | | | | |
| | Askot 11 (Kab. Pamekasan) | | | | | | |
| 1 | Ikhwanul Arifin | Secretary | 1 | 36.0 | | | |
| 2 | Lailatul Qur'any | Computer Operator | 1 | 36.0 | | | |
| 3 | Miftahol Munir Arifin | Office Boy | 1 | 36.0 | | | |
| 4 | Iwan Cahyono | Security | 1 | 5.0 | | | |
| | Yunan Helmi | Security | 1 | 3.0 | | | |
| | Mohammad Erfan | Security | 1 | 28.0 | | | |
| | | | | | | | |
| | Askot 12 (Kab. Sumenep) | | | | | | |
| 1 | Ellin Novia Ilahi | Secretary | 1 | 36.0 | | | |
| 2 | Barratul Hairiyah | Computer Operator | 1 | 36.0 | | | |
| 3 | Bay Arifin | Office Boy | 1 | 36.0 | | | |
| 4 | Nurul Imam | Security | 1 | 36.0 | | | |
| | | | | | | | |
| | Askot 13 (Kab. Mojokerto) | | | | | | |
| 1 | Siti Fa'marika | Secretary | 1 | 36.0 | 36.0 | | |
| 2 | Dhani Triska Danavia | Computer Operator | 1 | 8.0 | 8.0 | | |
| | Isma Risqiwati | Computer Operator | 1 | 28.0 | 28.0 | | |
| 3 | Diana Wahyuni | Office Boy | 1 | 36.0 | 36.0 | | |
| 4 | M. Fatahillah | Security | 1 | 36.0 | 36.0 | | |
| | | | | | | | |
| TOTAL REMUNERATION | | | | | | | 17,461,485,938 |

RAB OSP PACKAGE-3

II DIRECT REIMBURSABLE COST

2.1. DUTY TRAVEL EXPENSES PROVINCE JATIM

| NO. | DESCRIPTION | Time | Pers | Days | AMANDEMEN CONTRACT NO. 2 | | | Remark |
|----------|--|------|------|------|-----------------------------|---------|-------------------|--------------|
| | | | | | Vol | Rate | Amount | |
| A | IN PROVINCE | | | | | | | |
| 1 | MONITORING OSP KE KABUPATEN/KOTA | | | | | | 50,550,000 | |
| a | KABUPATEN/KOTA KUMUH LOKASI INFRASTRUKTUR SKALA KAWASAN | | | | | | | |
| | Dari Kota Surabaya ke Kabupaten Sidoarjo | | | | | | | |
| | Transport | 4 | 2 | 4 | 32 | 50,000 | 1,600,000 | Fixed Rate |
| | Dari Kota Surabaya ke Kabupten Gresik | | | | | | | |
| | Transport | 4 | 2 | 4 | 32 | 50,000 | 1,600,000 | Fixed Rate |
| b | KABUPATEN/KOTA KUMUH NON SKALA KAWASAN | | | | | | | |
| | Dari Kota Surabaya ke Kabupaten Bangkalan | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | Dari Kota Surabaya ke Kabupaten Pamekasan | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | Dari Kota Surabaya ke Kabupaten Sumenep | | | | | | | |
| | Transport | 1 | 2 | 1 | 2 | 100,000 | 200,000 | Fixed Rate |
| | Akomodasi | 1 | 2 | 2 | 4 | 250,000 | 1,000,000 | Ceiling Rate |
| | Uang Harian | 1 | 2 | 3 | 6 | 50,000 | 300,000 | Fixed Rate |
| | Dari Kota Surabaya ke Kabupaten Mojokerto | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | Dari Kota Surabaya ke Kota Mojokerto | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | Dari Kota Surabaya ke Kabupaten Jombang | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | Dari Kota Surabaya ke Kota Madiun | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | Dari Kota Surabaya ke Kabupaten Magetan | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | Dari Kota Surabaya ke Kabupaten Ponorogo | | | | | | | |
| | Transport | 1 | 2 | 1 | 2 | 100,000 | 200,000 | Fixed Rate |
| | Akomodasi | 1 | 2 | 2 | 4 | 250,000 | 1,000,000 | Ceiling Rate |

| | | | | | | | | |
|----------|---|----|---|---|-----|---------|--------------------|--------------|
| | Uang Harian | 1 | 2 | 3 | 6 | 50,000 | 300,000 | Fixed Rate |
| | | | | | | | | |
| | Dari Kota Surabaya ke Kabupaten Pacitan | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 125,000 | 500,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | | | | | | | | |
| | Dari Kota Surabaya ke Kabupaten Lamongan | | | | | | | |
| | Transport | 1 | 2 | 1 | 2 | 100,000 | 200,000 | Fixed Rate |
| | Akomodasi | 1 | 2 | 2 | 4 | 250,000 | 1,000,000 | Ceiling Rate |
| | Uang Harian | 1 | 2 | 3 | 6 | 50,000 | 300,000 | Fixed Rate |
| | | | | | | | | |
| | Dari Kota Surabaya ke Kabupaten Bojonegoro | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | | | | | | | | |
| | Dari Kota Surabaya ke Kabupaten Nganjuk | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | | | | | | | | |
| | Dari Kota Surabaya ke Kabupaten Tuban | | | | | | | |
| | Transport | 2 | 2 | 1 | 4 | 100,000 | 400,000 | Fixed Rate |
| | Akomodasi | 2 | 2 | 2 | 8 | 250,000 | 2,000,000 | Ceiling Rate |
| | Uang Harian | 2 | 2 | 3 | 12 | 50,000 | 600,000 | Fixed Rate |
| | | | | | | | | |
| c | KABUPATEN KOTA NON KUMUH | | | | | | | |
| | Dari Kota Surabaya ke Kabupaten Madiun | | | | | | | |
| | Transport | 1 | 2 | 1 | 2 | 100,000 | 200,000 | Fixed Rate |
| | Akomodasi | 1 | 2 | 2 | 4 | 250,000 | 1,000,000 | Ceiling Rate |
| | Uang Harian | 1 | 2 | 3 | 6 | 50,000 | 300,000 | Fixed Rate |
| | | | | | | | | |
| d | TEMATIK | | | | | | | |
| | Kota Kumuh dan Non Kumuh (17 Kab/Kota) | | | | | | | |
| | Transportasi | 11 | 1 | 1 | 11 | 100,000 | 1,100,000 | Fixed Rate |
| | Akomodasi | 11 | 1 | 2 | 22 | 250,000 | 5,500,000 | Ceiling Rate |
| | Uang Harian | 11 | 1 | 3 | 33 | 50,000 | 1,650,000 | Fixed Rate |
| | | | | | | | | |
| 2 | Monitoring Tim Korkot Ke Lokasi Dampungan Askot Mandiri | | | | | | 126,800,000 | |
| | Dari Kota Surabaya ke (1) Kabupaten Bangkalan, (2) Kabupaten Pamekasan, (3) Kabupaten Sumenep | | | | | | | |
| | Transport | 23 | 2 | 1 | 46 | 75,000 | 3,450,000 | Fixed Rate |
| | Akomodasi | 23 | 2 | 1 | 46 | 250,000 | 11,500,000 | Ceiling Rate |
| | Uang Harian | 23 | 2 | 2 | 92 | 50,000 | 4,600,000 | Fixed Rate |
| | | | | | | | | |
| | Dari Kabupaten Sidoarjo ke (1) Mojokerto, (2) Kota Mojokerto | | | | | | | |
| | Transport | 53 | 2 | 1 | 105 | 100,000 | 10,500,000 | Fixed Rate |
| | Akomodasi | 53 | 2 | 1 | 105 | 250,000 | 26,250,000 | Ceiling Rate |
| | Uang Harian | 53 | 2 | 2 | 210 | 50,000 | 10,500,000 | Fixed Rate |
| | | | | | | | | |
| | Dari Kabupaten Gresik ke (1) Bojonegoro, (2) Tuban, (3) Lamongan | | | | | | | |
| | Transport | 30 | 2 | 1 | 60 | 100,000 | 6,000,000 | Fixed Rate |
| | Akomodasi | 30 | 2 | 1 | 60 | 250,000 | 15,000,000 | Ceiling Rate |
| | Uang Harian | 30 | 2 | 2 | 120 | 50,000 | 6,000,000 | Fixed Rate |
| | | | | | | | | |
| | Dari Kabupaten Jombang ke Kabupaten (1) Nganjuk | | | | | | | |
| | Transport | 26 | 2 | 2 | 102 | 25,000 | 2,550,000 | Fixed Rate |
| | | | | | | | | |
| | Dari Kota Madiun ke Kabupaten (1) Madiun, (2) Magetan, (3) Pacitan, (4) Ponorogo | | | | | | | |
| | Transport | 44 | 2 | 1 | 87 | 50,000 | 4,350,000 | Fixed Rate |
| | Akomodasi | 44 | 2 | 1 | 87 | 250,000 | 21,750,000 | Ceiling Rate |
| | Uang Harian | 44 | 2 | 2 | 174 | 25,000 | 4,350,000 | Fixed Rate |

| | | | | | | | | |
|----------|--|----|----|---|-----|---------|-------------------|--------------|
| | | | | | | | | |
| 3 | Korkot dan Askot Mandiri ke Ibukota Provinsi untuk Pertemuan Koordinasi | | | | | | 8,350,000 | |
| | Dari Kabupaten Sidoarjo ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Gresik ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Bangkalan ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Pamekasan ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Sumenep ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Mojokerto ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 75,000 | 225,000 | Fixed Rate |
| | Dari Kota Mojokerto ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 75,000 | 225,000 | Fixed Rate |
| | Dari Kabupaten Jombang ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kota Madiun ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Magetan ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Ponorogo ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Pacitan ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 125,000 | 375,000 | Fixed Rate |
| | Dari Kabupaten Lamongan ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 75,000 | 225,000 | Fixed Rate |
| | Dari Kabupaten Bojonegoro ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Nganjuk ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Tuban ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten Madiun ke Kota Surabaya | | | | | | | |
| | Transportasi | 3 | 1 | 1 | 3 | 100,000 | 300,000 | Fixed Rate |
| | Dari Kabupaten ke Province to CB Jakarta | | | | | | | |
| | Transportasi | 2 | 17 | 1 | 34 | 100,000 | 3,400,000 | Fixed Rate |
| 4 | Coaching clinic | | | | | | 36,000,000 | |
| | Transport | 12 | 3 | 1 | 36 | 50,000 | 1,800,000 | Fixed Rate |
| | Akomodasi | 12 | 3 | 3 | 108 | 250,000 | 27,000,000 | Ceiling Rate |
| | Uang Harian | 12 | 3 | 4 | 144 | 50,000 | 7,200,000 | Fixed Rate |
| B | TO JAKARTA | | | | | | | |

| | | | | | | | | |
|----------|--|----|----|---|-----|-----------|----------------------|--------------|
| 1 | FOR EGM TO JAKARTA | | | | | | 255,500,000 | |
| | Air Transport | | | | | | | |
| 1 | EGM for Team Leader | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| 2 | EGM for Infrastructure Specialist | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| 3 | EGM for Urban Planning Specialist | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| 4 | EGM for Program Financing and Institutional Collaboration Specialist | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| 5 | EGM for Program Monitoring Specialist | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| 6 | EGM for MIS-GIS Management Data Specialist | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| 7 | EGM for Training Specialist | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| 8 | EGM for Financial Management and Livelihood Support Specialist | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| 9 | EGM for Communication Specialist | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| 10 | EGM for Additional Specialist for Advanced Program | 7 | 1 | 1 | 7 | 2,700,000 | 18,900,000 | Ceiling Rate |
| | In land Transport in Jakarta | 7 | 10 | 1 | 70 | 250,000 | 17,500,000 | Fixed Rate |
| | OSA | 7 | 10 | 7 | 490 | 100,000 | 49,000,000 | Fixed Rate |
| | | | | | | | | |
| 2 | FOR COORDINATION MEETING TO JAKARTA (by request) | | | | | | 552,900,000 | |
| | Air Transport | 12 | 3 | 1 | 36 | 2,700,000 | 97,200,000 | Ceiling Rate |
| | Air Transport CB to Jakarta | | | | 116 | 2,700,000 | 313,200,000 | Ceiling Rate |
| | In land Transport in Jakarta | 12 | 3 | 1 | 36 | 250,000 | 9,000,000 | Fixed Rate |
| | In land Transport CB to Jakarta | | | | 116 | 250,000 | 29,000,000 | Fixed Rate |
| | Hotel Accommodation | 12 | 3 | 2 | 72 | 300,000 | 21,600,000 | Ceiling Rate |
| | Hotel Accommodation to Skala Kawasan | | | | 72 | 300,000 | 21,600,000 | Ceiling Rate |
| | OSA | 12 | 3 | 3 | 108 | 100,000 | 10,800,000 | Fixed Rate |
| | OSA CB to Jakarta | | | | 505 | 100,000 | 50,500,000 | Fixed Rate |
| | | | | | | | | |
| 3 | FOR COORDINATION MEETING TO OTHER PROVINCE (by request) | | | | | | 472,689,000 | |
| | Air Transport | 9 | 5 | 1 | 45 | 5,262,000 | 236,790,000 | Ceiling Rate |
| | Air Transport TOT ke Surakarta/Solo | 1 | 4 | 1 | 4 | 5,016,000 | 20,064,000 | Ceiling Rate |
| | Air Transport TOT ke Banjarmasin | 1 | 9 | 1 | 9 | 4,385,000 | 39,465,000 | Ceiling Rate |
| | Air Transport TOT ke Jakarta | 1 | 8 | 1 | 8 | 2,700,000 | 21,600,000 | Ceiling Rate |
| | In land Transport | 9 | 5 | 1 | 45 | 250,000 | 11,250,000 | Fixed Rate |
| | In land Transport TOT (Solo + Banjarmasin + Jakarta) | 1 | 21 | 1 | 21 | 250,000 | 5,250,000 | Fixed Rate |
| | Hotel Accommodation | 9 | 5 | 3 | 135 | 782,000 | 105,570,000 | Ceiling Rate |
| | OSA | 9 | 5 | 4 | 180 | 100,000 | 18,000,000 | Fixed Rate |
| | OSA TOT (Solo + Banjarmasin + Jakarta) | 1 | 21 | 7 | 147 | 100,000 | 14,700,000 | Fixed Rate |
| | | | | | | | | |
| | TOTAL DUTY TRAVEL | | | | | | 1,502,789,000 | |

EXPENSES RAB OSP PACKAGE-3
II DIRECT REIMBURSABLE COST
2.2. OFFICE OPERATIONAL EXPENSES

| No | DESCRIPTION | Unit | Prov/ Kab | AMANDEMEN CONTRACT NO. 2 | | | Remark |
|----------|--|------|--------------|-----------------------------|-----------|----------------------|-----------------------------------|
| | | | | Vol | Rate | Amount | |
| A | OFFICE RUNNING COST | | | | | 1,422,000,000 | |
| 1 | OSP Office | | | | | | |
| a | Propinsi Jatim Bag Barat | mth | 1 | 36 | 2,500,000 | 90,000,000 | Fixed Rate |
| 2 | City Coordinator Office | | | | | | |
| a | Propinsi Jatim Bag Barat | | | | | | |
| | (5 Kota/Kab) | mth | 5 | 180 | 3,500,000 | 630,000,000 | Fixed Rate With Management Fee |
| 3 | Assitant CD City Coordinator Office | | | | | | |
| a | Propinsi Jatim Bag Barat | | | | | | |
| | (13 Kota/Kab) | mth | 13 | 468 | 1,500,000 | 702,000,000 | Fixed Rate With Management Fee |
| B | OFFICE SUPPLY & CONSUMABLE | | | | | 1,161,000,000 | |
| 1 | OSP Office | | | | | | |
| a | Propinsi Jatim Bag Barat | mth | 1 | 36 | 2,250,000 | 81,000,000 | Fixed Rate |
| 2 | City Coordinator Office | | | | | | |
| a | Propinsi Jatim Bag Barat | | | | | | |
| | (5 Kota/Kab) | mth | 5 | 108 | 3,500,000 | 378,000,000 | Fixed Rate With Management Fee |
| 3 | Assitant CD City Coordinator Office | | | | | | |
| a | Propinsi Jatim Bag Barat | | | | | | |
| | (13 Kota/Kab) | mth | 13 | 468 | 1,500,000 | 702,000,000 | Fixed Rate With Management Fee |
| C | COMMUNICATION COST (TELP, FAX & INTERNET) | | | | | 1,224,000,000 | |
| 1 | OSP Office | | | | | | |
| a | Propinsi Jatim Bag Barat | mth | 1 | 36 | 2,000,000 | 72,000,000 | Fixed Rate |
| 2 | City Coordinator Office | | | | | | |
| a | Propinsi Jatim Bag Barat | | | | | | |
| | (5 Kota/Kab) | mth | 5 | 180 | 2,500,000 | 450,000,000 | Fixed Rate With Management Fee |
| 3 | Assitant CD City Coordinator Office | | | | | | |
| a | Propinsi Jatim Bag Barat | | | | | | |
| | (13 Kota/Kab) | mth | 13 | 468 | 1,500,000 | 702,000,000 | Fixed Rate With Management Fee |
| | TOTAL OF OFFICE OPERATIONAL EXPENSES | | | | | 3,807,000,000 | |

RAB OSP PACKAGE-3

II DIRECT REEIMBURSABLE COST

2.3. OFFICE EQUIPMENT EXPENSES

| No | DESCRIPTION | Unit | AMANDEMEN CONTRACT NO. 2 | | | Remark |
|----------|---|-------------------|-----------------------------|------------|----------------------|--------------|
| | | | Vol | Rate | Amount | |
| A | OC OFFICE | | | | 364,540,000 | |
| 1 | Propinsi Jatim Bagian Barat | | | | 364,540,000 | |
| a | Desktop Computer (Purchase) | Unit | 5 | 10,000,000 | 50,000,000 | Fixed Rate |
| b | Laptop/Notebook (Purchase) | Unit | 27 | 10,000,000 | 270,000,000 | Fixed Rate |
| c | Printer Laser Jet (Purchase) | Unit | 2 | 3,000,000 | 6,000,000 | Fixed Rate |
| d | Printer Color A3 (Purchase) | Unit | 1 | 4,000,000 | 4,000,000 | Fixed Rate |
| e | Digital Camera (Purchase) | Unit | 1 | 3,000,000 | 3,000,000 | Fixed Rate |
| f | LCD Projector (Purchase) | Unit | 1 | 5,000,000 | 5,000,000 | Fixed Rate |
| g | GPS (Purchase) | Unit | 1 | 4,500,000 | 4,500,000 | Fixed Rate |
| h | Equipment Maintenance (Include existing equipment) | Unit/ Semester | 190 | 116,000 | 22,040,000 | Ceiling Rate |
| | | | | | | |
| B | CITY COORDINATOR OFFICE | | | | 254,900,000 | |
| 1 | Propinsi Jatim Bagian Barat (5 Korkot) | | | | 254,900,000 | |
| a | Laptop/Notebook (Purchase) | Unit | 5 | 10,000,000 | 50,000,000 | Fixed Rate |
| b | Desktop Computer (Purchase) | Unit | 15 | 10,000,000 | 150,000,000 | Fixed Rate |
| c | Printer Ink Jet (Purchase) | Unit | 5 | 3,000,000 | 15,000,000 | Fixed Rate |
| d | GPS (Purchase) | Unit | 5 | 4,500,000 | 22,500,000 | Fixed Rate |
| e | Equipment Maintenance (Include existing equipment) | Unit/ Semester | 150 | 116,000 | 17,400,000 | Ceiling Rate |
| | | | | | | |
| C | ASSISTAN CD MANDIRI OFFICE | | | | 525,200,000 | |
| 1 | Propinsi Jatim Bagian Barat (13 Askot Mandiri) | | | | 525,200,000 | |
| a | Laptop/Notebook (Purchase) | Unit | 13 | 10,000,000 | 130,000,000 | Fixed Rate |
| b | Desktop Computer (Purchase) | Unit | 26 | 10,000,000 | 260,000,000 | Fixed Rate |
| b | Printer Ink Jet (Purchase) | Unit | 13 | 3,000,000 | 39,000,000 | Fixed Rate |
| c | GPS (Purchase) | Unit | 13 | 4,500,000 | 58,500,000 | Fixed Rate |
| d | Equipment Maintenance (Include existing equipment) | LS | 325 | 116,000 | 37,700,000 | Ceiling Rate |
| | | | | | | |
| | TOTAL OF OFFICE EQUIPMENT EXPENSES | | | | 1,144,640,000 | |

RAB OSP PACKAGE-3

II DIRECT REEIMBURSABLE COST

2.4. RENTAL EXPENSES

| No | DESCRIPTION | | | Unit | AMANDEMEN CONTRACT NO. 2 | | | Remark |
|----------|---|--------------|-----|----------|-----------------------------|-----------|----------------------|------------|
| | | | | | Vol | Rate | Amount | |
| 1 | OC OFFICE SPACE (including furniture, AC etc) | | | | | | 1,383,120,000 | |
| | | space/ m2 | mth | | | | | |
| a | Propinsi Jatim Bag Barat | 222 | 36 | m2/mth | 7,992 | 30,000 | 239,760,000 | Fixed Rate |
| b | City Coordinator (5 karkot @70m2) | 350 | 36 | m2/mth | 12,600 | 40,000 | 504,000,000 | Fixed Rate |
| c | Ass. City Coordinator (13 Ass. CD Mandiri @36m2) | 468 | 36 | m2/mth | 15,984 | 40,000 | 639,360,000 | Fixed Rate |
| | | | | | | | | |
| 2 | VEHICLES (Minimun Y 2015 - Included driver, O & M, Insurance etc) for OC Office | | | | | | 468,000,000 | |
| | | unit | mth | | | | | |
| a | Propinsi Jatim Bag Barat | 2 | 36 | unit/mth | 72 | 6,500,000 | 468,000,000 | Fixed Rate |
| | | | | | | | | |
| 3 | VEHICLES (Minimun Year 2015 - Included driver, O & M, Insurance etc) for City Coordinator Office | | | | | | 1,170,000,000 | |
| | | unit | mth | | | | | |
| a | Propinsi Jatim Bag Barat | | | | | | | |
| | (5 Kota/Kab) | 5 | 36 | unit/mth | 180 | 6,500,000 | 1,170,000,000 | Fixed Rate |
| | | | | | | | | |
| 4 | MOTORCYCLE (Minimun Year 2015 - Included O & M, Insurance etc) | | | | | | 234,000,000 | |
| | For Assistant CD Mmandiri of City Coordinators | | | | | | | |
| | | unit | mth | | | | | |
| a | Propinsi Jatim Bag Barat | | | | | | | |
| | (13 Kota/Kab) | 13 | 36 | unit/mth | 468 | 500,000 | 234,000,000 | Fixed Rate |
| | | | | | | | | |
| | TOTAL OF RENTAL EXPENSES | | | | | | 3,255,120,000 | |

RAB OSP PACKAGE-3**II DIRECT REEIMBURSABLE COST****2.5. REPORTING EXPENSES**

| No | DESCRIPTION | Time | Eks | Unit | AMANDEMEN CONTRACT NO. 2 | | | Remark |
|----------|---|------|-----|------|-----------------------------|---------|-------------------|------------|
| | | | | | Vol | Rate | Amount | |
| 1 | REGULAR REPORT | | | | | | 22,300,000 | |
| a | Inception Report | 1 | 15 | Ekp | 15 | 50,000 | 750,000 | Fixed Rate |
| b | Monthly Report | 21 | 15 | Ekp | 315 | 25,000 | 7,875,000 | Fixed Rate |
| c | Quarterly Report | 9 | 15 | Ekp | 135 | 35,000 | 4,725,000 | Fixed Rate |
| d | Annual Report | 2 | 15 | Ekp | 30 | 75,000 | 2,250,000 | Fixed Rate |
| e | Draft Final Report | 1 | 20 | Ekp | 20 | 75,000 | 1,500,000 | Fixed Rate |
| f | Final Report (Indonesia & English) | 1 | 40 | Ekp | 40 | 100,000 | 4,000,000 | Fixed Rate |
| g | Executive Summary (Indonesia & English) | 1 | 40 | Ekp | 40 | 30,000 | 1,200,000 | Fixed Rate |
| | | | | | | | | |
| 2 | SPECIAL REPORT | | | | | | 7,625,000 | |
| a | Performance Evaluation of OC | 13 | 15 | Ekp | 195 | 35,000 | 6,825,000 | Fixed Rate |
| b | Complaint Resolution Follow-up Report | 8 | 5 | Ekp | 40 | 20,000 | 800,000 | Fixed Rate |
| | | | | | | | | |
| | TOTAL REPORTING EXPENSES | | | | | | 29,925,000 | |

| | | | | | | | | | |
|----------|--|-----|----|----|----------|--------|------------|-----------------------|--------------|
| B | KOTA KABUPATEN | | | | | | | 911,250,000 | |
| 1 | Workshop Kota Kabupaten | 1 | 30 | 54 | O/H | 1,620 | 150,000 | 243,000,000 | Ceiling Rate |
| 2 | Lokakarya Khusus Kota terpilih penanganan kumu | 1 | 30 | 9 | O/H | 270 | 150,000 | 40,500,000 | Ceiling Rate |
| 3 | Diskusi Tematik | 1 | 75 | 9 | O/H | 675 | 50,000 | 33,750,000 | Ceiling Rate |
| 4 | Pembuatan News Letter | 100 | 12 | 18 | Exemplar | 21,600 | 15,000 | 324,000,000 | Fixed Rate |
| 5 | Exhibition | - | - | - | Event | - | 20,000,000 | - | Ceiling Rate |
| 6 | Exhibition | 1 | 18 | 3 | Event | 54 | 5,000,000 | 270,000,000 | Ceiling Rate |
| | | | | | | | | | |
| | Total | | | | | | | 14,684,596,447 | |