

NATIONAL SLUM UPGRADING PROGRAM (NSUP) - FY 2021
KOTA TANPA KUMUH "KOTAKU"
SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT

Nomor Loan	: Loan NCEP-Urban No. 8213-ID, NSUP IBRD No. 8636-ID NSUP Asian Infrastructure Investment Bank (AIIB) Loan No. 0004-IDN
Nama Konsultan	: PT. Surveyor Indonesia (Persero) dan PT. Surya Abadi Konsultan (KSO)
Paket	: OVERSIGHT SERVICE PROVIDER (OSP) PACKAGE 4
Wilayah	: Provinsi Jawa Timur -2 Bagian Timur
Nomor & Tanggal Kontrak	: HK.02.03/OSP-4/IBRD & AIIB/ SATKER-PKPBM/15/2018, Tanggal 26 Oktober 2018
Periode Kontrak	: 26 Oktober 2018 sd 25 Oktober 2021
Nomor & Tanggal Amendment	: Amandemen No. 4 tanggal 14 April 2021
Perihal Amendment	: - Adjustment waktu penugasan personil Sub-Prof for Financial (incl SP2D online) sesuai target BPM tahun 2021 dan penambahan waktu penugasan beberapa Sub Professional MIS-GIS Manajemen Data, Safeguard Environmental, CHU, HRM dan Adminitrasi, Architect, Financial Manjemen, Training dan Sub Proff Communication; - Adjustment dan penambah waktu penugasan Ass GIS selama 5 bulan (Agustus – Desember 2020) dan 9 bulan (Januari – September 2021); - Adjustment kegiatan Capacity Building (CB) kegiatan pendampingan tahun 2021 dan penambahan kegiatan training dan sosialisasi program DFAT; - Restrukturisasi pendampingan Kota/Kab serta Kelurahan sesuai dengan penetapan dan hasil assessment dan reqrutment team Korkot dan Faskel Tahun 2021; - Penambahan dan penyesuaian kebutuhan BOP dan Sewa berkenaan dengan penyesuaian pendampingan Kota/Kab serta kebutuhan penunjang lainnya; - Optimalisasi biaya kontrak untuk mengcover kebutuhan komponen biaya remunerasi, reimbursables cost dan kegiatan Capacity Building tanpa penambahan biaya kontrak; - Pemenuhan requirement personnel dan pergantian dalam rangka pemenuhan kuota team dalam masa pendampingan;

NO	DESKRIPSI	KONTRAK AMANDEMEN NO. 4
I	REMUNERATION	18,347,369,125
1.1	PROFESSIONAL STAFF	9,280,313,125
1.2	SUPPORTING STAFF	9,067,056,000
II	DIRECT REIMBURSABLE COST	10,214,015,319
2.1	DUTY TRAVEL EXPENSES JATIM	1,604,244,100
2.1.1	Akomodasi dan Air Transport	1,211,269,100
2.1.2	Transportasi, In Land Transportasi dan OSA	392,975,000
2.2	OFFICE OPERATIONAL EXPENSES	3,825,000,000
2.2.1	OSP	243,000,000
2.2.2	Korkot and Askot	3,582,000,000
2.3	OFFICE EQUIPMENT EXPENSES	1,156,300,000
2.3.1	Purchase	1,078,000,000
2.3.2	Maintenance	78,300,000
2.4	RENTAL EXPENSES	3,161,280,000
2.5	REPORTING EXPENSES	28,750,000
	Fee [9%*(2.1.1+2.2.2+2.3.2)]	438,441,219
III	TOTAL CAPACITY BUILDING	11,911,908,156
3.1	CAPACITY BUILDING 2018 - 2021	11,003,499,501
3.1.1	Transportasi, Bahan Serahan, Kegiatan Fixed Rate	910,070,000
3.1.2	Fullboard Meeting, Honorarium, Sosialisasi	10,093,429,501
	Fee [9%*3.1.2]	908,408,655
IV	GRAND TOTAL (I + II + III)	40,473,292,600

OVERSIGHT SERVICE PROVIDER (OSP) PACKAGE 4

I. BREAKDOWN OF REMUNERATION

No	Deskripsi	Person	MM	Unit	KONTRAK AMAND 4			Minimum Take Home Pay (THP) (IDR)
					Vol	Harga Satuan	Kontrak (IDR)	
I. 1	PROFESSIONAL STAFF	42			828		9,280,313,125	
A	PROVINCE LEVEL							
	Propinsi Jatim - 2 Bag Timur							
	PROFFESIONAL	11						
1	Winardi	OSP Team Leader	1	36	Person/Months	36		19,500,000
2	Pedi Kuspiadi	Infrastructure Specialist	0	36	Person/Months	3.5		13,324,999
3	M Zamroni		1	0	Person/Months	32.5		13,325,000
4	Edy Sutanto	Urban Planning Specialist	1	36	Person/Months	36		13,325,000
5	Sri Suhartiningih	Program Institutional and Collaboration Specialist	1	36	Person/Months	36		13,325,000
6	Achmad Fauzi	Program Monitoring Specialist	1	36	Person/Months	36		13,325,000
7	To Be Name	MIS Specialist	1	36	Person/Months	0		13,325,000
8	To Be Name	Training Specialist	1	36	Person/Months	0		13,325,000
9	To Be Name	Financial Management and Livelihood Specialist	1	36	Person/Months	0		13,325,000
10	To Be Name	Communication Specialist	1	36	Person/Months	0		13,325,000
11	To Be Name	Additional Specialist for Advanced Program - 1	1	36	Person/Months	36		13,325,000
12	To Be Name	Additional Specialist for Advanced Program - 2	1	36	Person/Months	0		13,325,000
	SUB PROFESIONAL							
1	To Be Name	Sub Prof Water & Sanitation Engineer-1	1	30	Person/Months	0		10,075,000
2	Aris Suprihanto	Sub prof MIS-GIS and Management Data	1	30	Person/Months	36		10,075,000
3	Achmad Wahyudi	Sub Prof Safeguard Environment	1	30	Person/Months	36		10,075,000
4	Farid Hamzah	Sub-Prof for CHU	1	30	Person/Months	36		10,075,000
5	Sutrisno	Sub Prof. For Financial (Incl SP2d Online)-1	1	30	Person/Months	36		8,125,000
6	Nani Saodah	Sub Prof. For Financial (Incl SP2d Online)-2	1	30	Person/Months	18		8,125,000
7	Rachmat Hidayat	Sub Prof. For Financial (Incl SP2d Online)-3	1	30	Person/Months	12		8,125,000
8	Idha Sofi T	Sub Prof. For Financial (Incl SP2d Online)-4	1	30	Person/Months	12		8,125,000
9	Elly Zuraida	Sub Prof. For Financial (Incl SP2d Online)-5	1	30	Person/Months	12		8,125,000
10	Heru Sulistiono	Sub Prof. For Financial (Incl SP2d Online)-6	1	30	Person/Months	12		8,125,000
11	Budi Suryawan	Sub Prof. For Financial (Incl SP2d Online)-7	1	30	Person/Months	18		8,125,000
12	Danny Candra S	Sub Prof. For Financial (Incl SP2d Online)-8	1	30	Person/Months	18		8,125,000
13	Lukman Hakim	Sub Prof for Human Resources Management & Administration - 1	1	30	Person/Months	36		8,125,000
14	Nani Saodah	Sub Prof for Human Resources Management & Administration - 2	1	30	Person/Months	4.5		8,125,000
15	To Be Name	Sub Prof Livelihood Specialist	1	30	Person/Months	0		10,075,000
16	To Be Name	Sub Prof Safeguard Social	1	30	Person/Months	0		10,075,000
17	To Be Name	Sub-Prof for Advanced Program - 1	1	30	Person/Months	30		10,075,000
18	To Be Name	Sub-Prof for Advanced Program - 2	1	30	Person/Months	30		10,075,000

No	Deskripsi		Person	MM	Unit	KONTRAK AMAND 4			Minimum Take Home Pay (THP) (IDR)
						Vol	Harga Satuan	Kontrak (IDR)	
19	Ahmad Subandrio Sidik	Sub Proff Architect	1		Person/Months	27			10,075,000
20	Bambang Kristiawan	Sub Proff Financial Management	1		Person/Months	31			10,075,000
21	Elok Elita Rahmawaty	Sub Proff Training	1		Person/Months	27			10,075,000
22	Ali Usman Adnan	Sub Proff Communication	1		Person/Months	27			10,075,000
23	Ahmad Afandi	Asisten Gis - 1	1		Person/Months	17			7,500,000
24	Akhmad Zubaeri Muzakki	Asisten Gis - 2	1		Person/Months	17			7,500,000
25	Al Huda Rohmatullah	Asisten Gis - 3	1		Person/Months	17			7,500,000
26	Dody Tisnamijaya	Asisten Gis - 4	1		Person/Months	17			7,500,000
27	Fury Ahwan Hadi	Asisten Gis - 5	1		Person/Months	17			7,500,000
28	Taufiqurahman	Asisten Gis - 6	1		Person/Months	17			7,500,000
29	Ike Nur Lailiya	Asisten Gis - 7	1		Person/Months	17			7,500,000
30	Iwan Faturohman	Asisten Gis - 8	1		Person/Months	17			7,500,000
31	Fery Irfan Nurrahman	Asisten Gis - 9	1		Person/Months	10			7,500,000
32	Tatar Dwi Nugroho		0		Person/Months	7			7,500,000

No	Deskripsi		Person	MM	Unit	KONTRAK AMAND 4			Minimum Take Home Pay (THP) (IDR)
						Vol	Harga Satuan	Kontrak (IDR)	
C.	Askot Mandiri Office							5,604,126,000	
	Askot Mandiri - 1 (Kab. Trenggalek)								
1	Elfi Ulinnuha	Secretary	1	36	Person/Months	36			3,500,000
2	Nisa Kartika Sari	Computer Operator	1	36	Person/Months	36			2,750,000
3	Yudhi Saputro Aji	Office Boy	1	36	Person/Months	36			2,100,000
4	Itsaini Ahmad Rifa'i	Security	1	36	Person/Months	36			2,100,000
	Askot Mandiri - 2 (Kab. Blitar)								
1	Sudaryanto	Secretary	1	36	Person/Months	36			3,500,000
2	Galuh Karina	Computer Operator	1	36	Person/Months	36			2,750,000
3	Hery Waluyo	Office Boy	1	36	Person/Months	36			2,100,000
4	Edy Supianto	Security	1	36	Person/Months	36			2,100,000
	Askot Mandiri - 3 (Kab. Kediri)								
1	Nella Wati	Secretary	1	36	Person/Months	36			3,500,000
2	Salma Tyana	Computer Operator	1	36	Person/Months	36			2,750,000
3	Sutrimah	Office Boy	1	36	Person/Months	36			2,100,000
4	Bagas Maulana	Security	1	36	Person/Months	36			2,100,000
	Askot Mandiri - 4 (Kab. Malang)								
1	Lana Sofi Agasta	Secretary	1	36	Person/Months	36			3,500,000
2	Ria Agustina	Computer Operator	1	36	Person/Months	36			2,750,000
3	Arif Kurniawan	Office Boy	1	36	Person/Months	36			2,100,000
4	Abu Saroni	Security	1	36	Person/Months	36			2,100,000
	Askot Mandiri - 5 (Kab. Lumajang)								
1	Dwita Besty Sandritania	Secretary	1	36	Person/Months	24			3,500,000
2	Risma Intan Sugianti	Computer Operator	1	36	Person/Months	24			2,750,000
3	Tanti Yulia	Office Boy	1	36	Person/Months	24			2,100,000
4	Ali Kosim	Security	1	36	Person/Months	24			2,100,000
	Askot Mandiri - 6 (Kab. Banyuwangi)								
1	Heny Nur Cahyani ST	Secretary	1	36	Person/Months	36			3,500,000
2	Ani Hidayati	Computer Operator	1	36	Person/Months	36			2,750,000
3	Eka Umi Rahayu	Office Boy	1	36	Person/Months	36			2,100,000
4	Mohammad Suni	Security	1	36	Person/Months	36			2,100,000
	Askot Mandiri - 7 (Kab. Bondowoso)								
1	Hendri Sukarnadi Heru W.	Secretary	1	36	Person/Months	36			3,500,000
2	Zaenal Arifin	Computer Operator	1	36	Person/Months	36			2,750,000
3	Agus Wahyudi	Office Boy	1	36	Person/Months	36			2,100,000
4	Trian Nanda Saputra	Security	1	36	Person/Months	36			2,100,000

No	Deskripsi		Person	MM	Unit	KONTRAK AMAND 4			Minimum Take Home Pay (THP) (IDR)
						Vol	Harga Satuan	Kontrak (IDR)	
Askot Mandiri - 8 (Kab. Situbondo)									
1	Riki Agus Yuslimah	Secretary	1	36	Person/Months	36			3,500,000
2	Rizky Sholehati Palupi	Computer Operator	1	36	Person/Months	36			2,750,000
3	Hariyanto	Office Boy	1	36	Person/Months	36			2,100,000
4	Cung Sribudin	Security	1	36	Person/Months	36			2,100,000
Askot Mandiri - 9 (Kab. Probolinggo)									
1	Meilya Ratna Dewi	Secretary	1	36	Person/Months	36			3,500,000
2	M. Taufiq Hidayat	Computer Operator	1	36	Person/Months	36			2,750,000
3	Sudarsan	Office Boy	1	36	Person/Months	36			2,100,000
4	Fauzan	Security	1	36	Person/Months	36			2,100,000
Askot Mandiri - 10 (Kab. Pasuruan)									
1	Trienty Ningchristmas	Secretary	1	36	Person/Months	36			3,500,000
2	Lailatul Masruroh	Computer Operator	1	36	Person/Months	36			2,750,000
3	Novi Isnaini	Office Boy	1	36	Person/Months	36			2,100,000
4	Achmad Hari Santoso	Security	1	36	Person/Months	36			2,100,000
Askot Mandiri - 11 (Kota Kediri)									
1	Bella Cinthea	Secretary	1	36	Person/Months	36			3,500,000
2	Dian Adi Pratama	Computer Operator	1	36	Person/Months	36			2,750,000
3	Wiwid Basuki	Office Boy	1	36	Person/Months	36			2,100,000
4	Mardatila Erwantoro	Security	1	36	Person/Months	36			2,100,000
Askot Mandiri - 12 (Kota Blitar)									
1	Teguh Budidoyo	Secretary	1	36	Person/Months	36			3,500,000
2	Khoirun Nikmah	Computer Operator	1	36	Person/Months	36			2,750,000
3	Sugeng Hermawanto	Office Boy	1	36	Person/Months	36			2,100,000
4	Yopie Andres Panca Fitrawan	Security	1	36	Person/Months	36			2,100,000
Askot Mandiri - 13 (Kota Pasuruan)									
1	Rahmawati	Secretary	1	36	Person/Months	36			3,500,000
2	Fandri Wahyu Redyanto	Computer Operator	1	36	Person/Months	36			2,750,000
3	Solikhati	Office Boy	1	36	Person/Months	36			2,100,000
4	Ahmad Rofiq	Security	1	36	Person/Months	36			2,100,000
Askot Mandiri - 14 (Kota Batu)									
1	Erliya	Secretary	1	36	Person/Months	36			3,500,000
2	Angga Cahya Dibtiya	Computer Operator	1	36	Person/Months	36			2,750,000
3	Ngadiono	Office Boy	1	36	Person/Months	36			2,100,000
4	Kadi	Security	1	36	Person/Months	36			2,100,000
TOTAL REMUNERATION								18,347,369,125	

OVERSIGHT SERVICE PROVIDER (OSP) PACKAGE 4
II. DIRECT REIMBURSABLE COST
2.1. DUTY TRAVEL EXPENSES PROVINCE JATIM

No	Deskripsi	Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
			Vol	Harga satuan	Kontrak (IDR)	
A	IN PROVINCE					
1	FOR SPOTCHECK PROVINCE TO KAB/KOTA				197,000,000	
a	KABUPATEN/KOTA KUMUH LOKASI INFRASTRUKTUR SKALA KAWASAN					
	Dari Kota Malang ke Kabupaten Tulungagung					
	Transport	Perjalanan PP	8	50,000	400,000	Fixed Rate
	Akomodasi	O/H	24	250,000	6,000,000	Ceiling Rate
	Uang Harian	O/H	32	50,000	1,600,000	Fixed Rate
	Dari Kota Malang ke Kota Probolinggo					
	Transport	Perjalanan PP	8	75,000	600,000	Fixed Rate
	Akomodasi	O/H	24	250,000	6,000,000	Ceiling Rate
	Uang Harian	O/H	32	50,000	1,600,000	Fixed Rate
b	KABUPATEN/KOTA KUMUH NON SKALA KAWASAN					
	Dari Kota Malang ke Kabupaten Trenggalek					
	Transport	Perjalanan PP	4	100,000	400,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kabupaten Blitar					
	Transport	Perjalanan PP	4	50,000	200,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kabupaten Kediri					
	Transport	Perjalanan PP	4	50,000	200,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kabupaten Lumajang					
	Transport	Perjalanan PP	4	100,000	400,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kabupaten Jember					
	Transport	Perjalanan PP	4	100,000	400,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kabupaten Banyuwangi					
	Transport	Perjalanan PP	4	150,000	600,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kabupaten Situbondo					
	Transport	Perjalanan PP	4	100,000	400,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kabupaten Probolinggo					
	Transport	Perjalanan PP	4	75,000	300,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kabupaten Pasuruan					
	Transport	Perjalanan PP	2	50,000	100,000	Fixed Rate
	Akomodasi	O/H	4	250,000	1,000,000	Ceiling Rate
	Uang Harian	O/H	6	50,000	300,000	Fixed Rate
	Dari Kota Malang ke Kota Kediri					
	Transport	Perjalanan PP	4	50,000	200,000	Fixed Rate

No	Deskripsi	Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
			Vol	Harga satuan	Kontrak (IDR)	
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kota Blitar					
	Transport	Perjalanan PP	6	50,000	300,000	Fixed Rate
	Akomodasi	O/H	12	250,000	3,000,000	Ceiling Rate
	Uang Harian	O/H	18	50,000	900,000	Fixed Rate
	Dari Kota Malang ke Kota Pasuruan					
	Transport	Perjalanan PP	4	50,000	200,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
	Dari Kota Malang ke Kabupaten Bondowoso					
	Transport	Perjalanan PP	4	75,000	300,000	Fixed Rate
	Akomodasi	O/H	8	250,000	2,000,000	Ceiling Rate
	Uang Harian	O/H	12	50,000	600,000	Fixed Rate
c	KABUPATEN/KOTA NON KUMUH					
	Dari Kota Malang ke Kabupaten Malang					
	Transport	Perjalanan PP	6	50,000	300,000	Fixed Rate
	Dari Kota Malang ke Kota Batu					
	Transport	Perjalanan PP	6	50,000	300,000	Fixed Rate
d	TEMATIK					
	Kota Kumuh dan Non Kumuh (17 Kab/Kota)					
	Transportasi	Perjalanan PP	16	150,000	2,400,000	Fixed Rate
	Akomodasi	O/H	32	250,000	8,000,000	Ceiling Rate
	Uang Harian	O/H	48	50,000	2,400,000	Fixed Rate
e	KOORDINASI KE SATKER PROVINSI (Surabaya)					
	Transportasi	Perjalanan PP	648	150,000	97,200,000	Fixed Rate
	Uang Harian	O/H	648	50,000	32,400,000	Fixed Rate
2	Monitoring Tim Korkot Ke Lokasi Dampangan Askot Mandiri				126,500,000	
	Dari Kota Malang ke (1) Kabupaten Malang dan (2) Kota Batu					
	Transport	Perjalanan PP	184	50,000	9,200,000	Fixed Rate
	Dari Tulungagung ke Kabupaten (1) Blitar, (2) Kota Blitar, (3) Trenggalek, (4) Kediri, (5) Kota Kediri					
	Transport	Perjalanan PP	99	75,000	7,425,000	Fixed Rate
	Akomodasi	O/H	99	250,000	24,750,000	Ceiling Rate
	Uang Harian	O/H	198	50,000	9,900,000	Fixed Rate
	Dari Kabupaten Jember ke Kabupaten (1) Bondowoso, (2) Banyuwangi, (3) Situbondo, (4) Lumajang					
	Transportasi	Perjalanan PP	81	75,000	6,075,000	Fixed Rate
	Akomodasi	O/H	81	250,000	20,250,000	Ceiling Rate
	Uang Harian	O/H	162	50,000	8,100,000	Fixed Rate
	Dari Kota Probolinggo ke Kabupaten (1) Probolinggo, (2) Kota Pasuruan, (3) Pasuruan					
	Transportasi	Perjalanan PP	102	50,000	5,100,000	Fixed Rate
	Akomodasi	O/H	102	250,000	25,500,000	Ceiling Rate
	Uang Harian	O/H	204	50,000	10,200,000	Fixed Rate
3	Korkot dan Askot Mandiri ke Ibukota Provinsi untuk Pertemuan Koordinasi				6,175,000	
	Dari Kabupaten Tulungagung ke Kota Malang					
	Transportasi	Perjalanan PP	3	75,000	225,000	Fixed Rate
	Transportasi CB	Perjalanan PP	12	75,000	900,000	Fixed Rate

No	Deskripsi	Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
			Vol	Harga satuan	Kontrak (IDR)	
	Dari Kabupaten Bondowoso ke Kota Malang					
	Transportasi	Perjalanan PP	3	75,000	225,000	Fixed Rate
	Dari Kota Probolinggo ke Kota Malang					
	Transportasi	Perjalanan PP	3	75,000	225,000	Fixed Rate
	Transportasi CB	Perjalanan PP	17	75,000	1,275,000	Fixed Rate
	Dari Kabupaten Trenggalek ke Kota Malang					
	Transportasi	Perjalanan PP	3	100,000	300,000	Fixed Rate
	Dari Kabupaten Blitar ke Kota Malang					
	Transportasi	Perjalanan PP	3	50,000	150,000	Fixed Rate
	Dari Kabupaten Kediri ke Kota Malang					
	Transportasi	Perjalanan PP	3	50,000	150,000	Fixed Rate
	Dari Kabupaten Lumajang ke Kota Malang					
	Transportasi	Perjalanan PP	3	100,000	300,000	Fixed Rate
	Dari Kabupaten Jember ke Kota Malang					
	Transportasi	Perjalanan PP	3	100,000	300,000	Fixed Rate
	Transportasi CB	Perjalanan PP	1	100,000	100,000	Fixed Rate
	Dari Kabupaten Banyuwangi ke Kota Malang					
	Transportasi	Perjalanan PP	3	150,000	450,000	Fixed Rate
	Dari Kabupaten Situbondo ke Kota Malang					
	Transportasi	Perjalanan PP	3	100,000	300,000	Fixed Rate
	Dari Kabupaten Probolinggo ke Kota Malang					
	Transportasi	Perjalanan PP	3	75,000	225,000	Fixed Rate
	Dari Kabupaten Pasuruan ke Kota Malang					
	Transportasi	Perjalanan PP	3	50,000	150,000	Fixed Rate
	Dari Kota Kediri ke Kota Malang					
	Transportasi	Perjalanan PP	3	50,000	150,000	Fixed Rate
	Dari Kota Blitar ke Kota Malang					
	Transportasi	Perjalanan PP	3	50,000	150,000	Fixed Rate
	Dari Kota Pasuruan ke Kota Malang					
	Transportasi	Perjalanan PP	3	50,000	150,000	Fixed Rate
	Dari Kota Batu ke Kota Malang					
	Transportasi	Perjalanan PP	3	50,000	150,000	Fixed Rate
	Dari Kabupaten Malang ke Kota Malang					
	Transportasi	Perjalanan PP	3	100,000	300,000	Fixed Rate
4	Tim OSP dalam Rangka Coaching Clinic				24,300,000	
	Dari Kabupaten Tulungagung					
	Transport	Perjalanan PP	12	50,000	600,000	Fixed Rate
	Akomodasi	O/H	36	250,000	9,000,000	Ceiling Rate
	Uang Harian	O/H	48	50,000	2,400,000	Fixed Rate
	Dari Kota Probolinggo					
	Transport	Perjalanan PP	12	75,000	900,000	Fixed Rate
	Akomodasi	O/H	36	250,000	9,000,000	Ceiling Rate
	Uang Harian	O/H	48	50,000	2,400,000	Fixed Rate

No	Deskripsi	Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
			Vol	Harga satuan	Kontrak (IDR)	
B	TO JAKARTA					
1	FOR EGM TO JAKARTA				234,500,000	
	Air Transport					
1	EGM for Team Leader	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
2	EGM for Infrastructure Specialist	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
3	EGM for Urban Planning Specialist	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
4	EGM for Program Financing and Institutional Collaboration Specialist	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
5	EGM for Program Monitoring Specialist	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
6	EGM for MIS-GIS Management Data Specialist	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
7	EGM for Training Specialist	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
8	EGM for Financial Management and Livelihood Support Specialist	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
9	EGM for Communication Specialist	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
10	EGM for Additional Specialist for Advanced Program	Perjalanan PP	7	2,700,000	18,900,000	Ceiling Rate
11	In land Transport in Jakarta	Perjalanan PP	70	250,000	17,500,000	Fixed Rate
12	OSA	O/H	280	100,000	28,000,000	Fixed Rate
2	FOR COORDINATION MEETING TO JAKARTA (by request)				521,200,000	
	Air Transport					
	Air Transport (Rapat Koordinasi Team Leader)	Perjalanan PP	60	2,700,000	162,000,000	Ceiling Rate
	Air Transport (Pembekalan OSP)	Perjalanan PP	3	2,700,000	8,100,000	Ceiling Rate
	Air Transport (ToT Pemandu Pelatihan Khusus)	Perjalanan PP	21	2,700,000	56,700,000	Ceiling Rate
	Air Transport (Pelatihan pokja ULP skala kawasan)	Perjalanan PP	15	2,700,000	40,500,000	Ceiling Rate
	Air Transport (Pelatihan pokja ULP skala kawasan)	Perjalanan PP	21	2,700,000	56,700,000	Ceiling Rate
	Air Transport (TOT non BPM dan Skala kawasan 2)	Perjalanan PP	8	2,700,000	21,600,000	Ceiling Rate
	Air Transport (Pembahasan skala kawasan untuk DED dan persiapan lelang)	Perjalanan PP	18	2,700,000	48,600,000	Ceiling Rate
	In land Transport in Jakarta					
	In land Transport (Rapat Koordinasi Team Leader)	Perjalanan PP	36	250,000	9,000,000	Fixed Rate
	In land Transport (Pembekalan OSP)	Perjalanan PP	3	250,000	750,000	Fixed Rate
	In land Transport (ToT Pemandu Pelatihan Khusus)	Perjalanan PP	21	250,000	5,250,000	Fixed Rate
	In land Transport (Pelatihan pokja ULP skala kawasan)	Perjalanan PP	15	250,000	3,750,000	Fixed Rate
	In land Transport (TOT non BPM dan Skala kawasan 2)	Perjalanan PP	21	250,000	5,250,000	Fixed Rate
	In land Transport (Pembahasan skala kawasan untuk DED dan persiapan lelang)	Perjalanan PP	8	250,000	2,000,000	Fixed Rate
	Hotel Accommodation					
	Hotel Accommodation (Rapat Koordinasi Team Leader)	O/H	72	300,000	21,600,000	Ceiling Rate
	Hotel Accommodation (Pembekalan OSP)	O/H	-	300,000	-	
	Hotel Accommodation (ToT Pemandu Pelatihan Khusus)	O/H	-	300,000	-	
	Hotel Accommodation (Pelatihan pokja ULP skala kawasan)	O/H	-	300,000	-	
	Hotel Accommodation (TOT non BPM dan Skala kawasan 2)	O/H	-	300,000	-	
	Hotel Accommodation (Pembahasan skala kawasan untuk DED dan persiapan lelang)	O/H	72	300,000	21,600,000	Ceiling Rate
	OSA					
	OSA (Fixed) (Rapat Koordinasi Team Leader)	O/H	108	100,000	10,800,000	Fixed Rate
	OSA (Fixed) (Pembekalan OSP)	O/H	12	100,000	1,200,000	Fixed Rate
	OSA (Fixed) (ToT Pemandu Pelatihan Khusus)	O/H	105	100,000	10,500,000	Fixed Rate
	OSA (Fixed) (Pelatihan pokja ULP skala kawasan)	O/H	75	100,000	7,500,000	Fixed Rate
	OSA (Fixed) (TOT non BPM dan Skala kawasan 2)	O/H	105	100,000	10,500,000	Fixed Rate
	OSA (Fixed) (Pembahasan skala kawasan untuk DED dan persiapan lelang)	O/H	56	100,000	5,600,000	Fixed Rate
	3	FOR COORDINATION TO OTHER PROVINCE (by request)			494,569,100	
	Air Transport					
	Air Transport for TOT dan Coaching clinic skala kawasan	O/H	45	6,311,000	283,995,000	Ceiling Rate
	In Land Transport	O/H	13	4,635,700	60,264,100	Ceiling Rate
	In Land Transport for TOT	O/H	45	250,000	11,250,000	Fixed Rate
	Hotel Accommodation	O/H	13	250,000	3,250,000	Fixed Rate
	Hotel Accommodation for TOT	O/H	135	786,000	106,110,000	Ceiling Rate
	OSA (Fixed)	O/H	-	250,000	-	
	OSA (Fixed) for TOT	O/H	180	100,000	18,000,000	Fixed Rate
	TOTAL DUTY TRAVEL				1,604,244,100	

OVERSIGHT SERVICE PROVIDER (OSP) PACKAGE 4

II. DIRECT REIMBURSABLE COST

2.2. OFFICE OPERATIONAL EXPENSES

No	Deskripsi	Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
			Vol	Harga satuan	Kontrak (IDR)	
A	OFFICE RUNNING COST				1,332,000,000	
1	OSP Office				90,000,000	
	Propinsi Jatim Bagian Timur	nth	36	2,500,000	90,000,000	Fixed Rate
2	City Coordinator Office				504,000,000	
	Propinsi Jatim Bagian Timur					Fixed Rate With
	(4 Kota/Kab)	nth	144	3,500,000	504,000,000	Management Fee
3	Assitant CD City Coordinator Office				738,000,000	
	Propinsi Jatim Bagian Timur					Fixed Rate With
	(14 Kota/Kab)	nth	492	1,500,000	738,000,000	Management Fee
B	OFFICE SUPPLY & CONSUMABLE				1,323,000,000	
1	OSP Office				81,000,000	
	Propinsi Jatim Bagian Timur	nth	36	2,250,000	81,000,000	Fixed Rate
2	City Coordinator Office				504,000,000	
	Propinsi Jatim Bagian Timur					Fixed Rate With
	(4 Kota/Kab)	nth	144	3,500,000	504,000,000	Management Fee
3	Assitant CD City Coordinator Office				738,000,000	
	Propinsi Jatim Bagian Timur					Fixed Rate With
	(14 Kota/Kab)	nth	492	1,500,000	738,000,000	Management Fee
C	COMMUNICATION COST (TELP, FAX & INTERNET)				1,170,000,000	
1	OSP Office				72,000,000	
	Propinsi Jatim Bagian Timur	nth	36	2,000,000	72,000,000	Fixed Rate
2	City Coordinator Office				360,000,000	
	Propinsi Jatim Bagian Timur					Fixed Rate With
	(4 Kota/Kab)	nth	144	2,500,000	360,000,000	Management Fee
3	Assitant CD City Coordinator Office				738,000,000	
	Propinsi Jatim Bagian Timur					Fixed Rate With
	(14 Kota/Kab)	nth	492	1,500,000	738,000,000	Management Fee
	TOTAL OF OFFICE OPERATIONAL EXPENSES				3,825,000,000	

OVERSIGHT SERVICE PROVIDER (OSP) PACKAGE 4

II. DIRECT REEIMBURSABLE COST

2.3. OFFICE EQUIPMENT EXPENSES

No	DESKRIPSI	Unit	AMANDEMENT 04			Keterangan
			Vol	Harga Satuan	Kontrak (IDR)	
A	OSP OFFICE				395,780,000	
	Propinsi Jatim Bagian Timur					
a	Desktop Computer (<i>Purchase</i>)	Unit	5	10,000,000	50,000,000	Fixed Rate
b	Laptop/Notebook (<i>Purchase</i>)	Unit	30	10,000,000	300,000,000	Fixed Rate
c	Printer Laser Jet (<i>Purchase</i>)	Unit	2	3,000,000	6,000,000	Fixed Rate
d	Printer Color A3 (<i>Purchase</i>)	Unit	1	4,000,000	4,000,000	Fixed Rate
e	Digital Camera (<i>Purchase</i>)	Unit	1	3,500,000	3,500,000	Fixed Rate
f	LCD Projector (<i>Purchase</i>)	Unit	1	4,500,000	4,500,000	Fixed Rate
g	GPS (<i>Purchase</i>)	Unit	1	4,000,000	4,000,000	Fixed Rate
h	Equipment Maintenance (Include existing equipment)	Unit/Semester	205	116,000	23,780,000	Ceiling Rate
B	CITY COORDINATOR OFFICE				201,920,000	
	Propinsi Jatim Bagian Timur (4 Korkot)					
a	Laptop/Notebook (<i>Purchase</i>)	Unit	4	10,000,000	40,000,000	Fixed Rate
b	Desktop Computer (<i>Purchase</i>)	Unit	12	10,000,000	120,000,000	Fixed Rate
c	Printer Ink Jet (<i>Purchase</i>)	Unit	4	3,000,000	12,000,000	Fixed Rate
d	GPS (<i>Purchase</i>)	Unit	4	4,000,000	16,000,000	Fixed Rate
e	Equipment Maintenance (Include existing equipment)	Unit/Semester	120	116,000	13,920,000	Ceiling Rate
C	ASSISTAN CD MANDIRI OFFICE				558,600,000	
	Propinsi Jatim Bagian Timur (14 Askot Mandiri)					
a	Laptop/Notebook (<i>Purchase</i>)	Unit	14	10,000,000	140,000,000	Fixed Rate
b	Desktop Computer (<i>Purchase</i>)		28	10,000,000	280,000,000	Fixed Rate
c	Printer Ink Jet (<i>Purchase</i>)	Unit	14	3,000,000	42,000,000	Fixed Rate
d	GPS (<i>Purchase</i>)	Unit	14	4,000,000	56,000,000	Fixed Rate
e	Equipment Maintenance (Include existing equipment)	Unit/Semester	350	116,000	40,600,000	Ceiling Rate
	TOTAL OF OFFICE EQUIPMENT EXPENSES				1,156,300,000	

OVERSIGHT SERVICE PROVIDER (OSP) PACKAGE 4

II. DIRECT REEIMBURSABLE COST

2.4. RENTAL EXPENSES

No	DESKRIPSI				KONTRAK AMANDEMEN NO. 04			Keterangan
					Vol	Harga Satuan	Kontrak (IDR)	
1	OSP OFFICE SPACE (including furniture, AC etc)						1,403,280,000	
a	Propinsi Jatim Bagian Timur	space/m2	mth					
		216	36	m2/mth	7,776	37,500	291,600,000	Fixed Rate
b	City Coordinator (4 karkot @70m2)	280	36	m2/mth	10,080	40,000	403,200,000	Fixed Rate
c	Ass. City Coordinator (14 Ass. CD Mandiri @36m2)	504	36	m2/mth	17,712	40,000	708,480,000	Fixed Rate
2	VEHICLES (Minimum Y 2015 - Included driver, O & M, Insurance etc) for OSP Office						504,000,000	
a	Propinsi Jatim Bagian Timur	2	36	unit/mth	72	7,000,000	504,000,000	Fixed Rate
3	VEHICLES (Minimum Year 2015 - Included driver, O & M, Insurance etc) for City Coordinator Office						1,008,000,000	
a	Propinsi Jatim Bagian Timur	unit	mth					
	(4 Kota/Kab)	4	36	unit/mth	144	7,000,000	1,008,000,000	Fixed Rate
4	MOTORCYCLE (Minimum Year 2015 - Included O & M, Insurance etc)							
	For Assistant CD Mmandiri of City Coordinators						246,000,000	
a	Propinsi Jatim Bagian Timur	unit	mth					
	(14 Kota/Kab)	14	36	unit/mth	492.0	500,000	246,000,000	Fixed Rate
	TOTAL OF RENTAL EXPENSES						3,161,280,000	

OVERSIGHT SERVICE PROVIDER (OSP) PACKAGE 4

II. DIRECT REEIMBURSABLE COST

2.5. REPORTING EXPENSES

No	DESKRIPSI				Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
						Vol	Harga Satuan	Kontrak (IDR)	
A	REGULAR REPORT	Time	Eks				22,100,000		
a	Inception Report	1	15	Ekp	15	50,000	750,000	Fixed Rate	
b	Monthly Report	21	15	Ekp	315	25,000	7,875,000	Fixed Rate	
c	Quarterly Report	9	15	Ekp	135	35,000	4,725,000	Fixed Rate	
d	Annual Report	2	15	Ekp	30	75,000	2,250,000	Fixed Rate	
e	Draft Final Report	1	20	Ekp	20	75,000	1,500,000	Fixed Rate	
f	Final Report (Indonesia & English)	1	40	Ekp	40	100,000	4,000,000	Fixed Rate	
g	Executive Summary (Indonesia & English)	1	40	Ekp	40	25,000	1,000,000	Fixed Rate	
B	SPECIAL REPORT	Time	Eks				6,650,000		
a	Performance Evaluation of OSP	13	15	Ekp	195	30,000	5,850,000	Fixed Rate	
b	Complaint Resolution Follow-up Report	8	5	Ekp	40	20,000	800,000	Fixed Rate	
	TOTAL REPORTING EXPENSES						28,750,000		

OVERSIGHT SERVICE PROVIDER (OSP) PACKAGE 4
III. TOTAL CAPACITY BUILDING
3.1 CAPACITY BUILDING NSUP 2018-2021

NO	Kegiatan	Deskripsi Keegiatann	Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
				Volume	Harga Satuan	Kontrak	
I	TRAINING	SUBTOTAL TRAINING				9,695,249,501	
A	Provinsi					7,651,209,750	
1	Rakor Provinsi	melakukan rakor di level Provinsi untuk meningkatkan koordinasi antar pelaku terkait penanganan kumuh				574,500,000	
a	Fullday Meeting	jumlah TL, TA, sub ta, korkot, askot mandiri, panitiia	O/H	1,536	350,000	537,600,000	Ceiling Rate
b	Transport Lokal	untuk korkot dan askot mandiri	Man/Round-trip	492	75,000	36,900,000	Fixed Rate
2	Pelatihan Dasar Fasilitator Online		O/H	118	100,000	11,800,000	Ceiling Rate
3	Konsolidasi OSP		O/H	84	350,000	29,400,000	Ceiling Rate
4	Pelatihan Fasilitator (Lokasi BPM dan Non BPM)	untuk seluruh lokasi dalam rangka penguatan Fasilitator				3,890,274,875	
a	Fullboard Meeting	Jumlah fasilitator (1 kelas maksimal 20 peserta), pemandu (1 kelas 2 pemandu) dan panitia	O/H	9,781	350,000	3,423,319,875	Ceiling Rate
b	Transport Lokal	transportasi dari lokasi pelatihan ke lokasi OJT	Man/Round-trip	1,257	65,000	81,705,000	Fixed Rate

NO	Kegiatan	Deskripsi Keegiatann	Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
				Volume	Harga Satuan	Kontrak	
c	Bahan serahan	untuk fasilitator dan pemandu	Man/Round-trip	1,248	50,000	62,400,000	Fixed Rate
d	Konsolidasi pemandu	untuk fasilitator dan pemandu	Man/item	1,248	25,000	31,200,000	Fixed Rate
e	Akomodasi Narasumber	jumlah pemandu dan panitia	O/H	234	350,000	81,900,000	Ceiling Rate
f	Honorarium Narasumber	jumlah pemandu dan panitia	O/H	234	350,000	81,900,000	Ceiling Rate
g	Media Pelatihan			681	50,000	34,050,000	Fixed Rate
	Konsolidasi Pelatihan - Online	untuk seluruh lokasi dalam rangka penguatan Fasilitator		30	100,000	3,000,000	Ceiling Rate
	Pelatihan - Online			908	100,000	90,800,000	Ceiling Rate
5	Pelatihan Khusus Fasilitator	Meningkatkan kapasitas terkait keterampilan khusus (SIM, BDC, Aplikasi Komputer, Infrastruktur, Pengelolaan keuangan, F-UPK, Perencanaan (UP)				2,312,469,875	
a	Fullboard Meeting	Jumlah fasilitator (1 kelas maksimal 20 peserta), pemandu (1 kelas 2 pemandu) dan panitia	O/H	6,010	350,000	2,103,469,875	Ceiling Rate

NO	Kegiatan	Deskripsi Keegiatann	Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
				Volume	Harga Satuan	Kontrak	
b	Transport Lokal	untuk fasilitator dan pemandu	Man/Round-trip	1,664	50,000	83,200,000	Fixed Rate
c	Bahan serahan	untuk fasilitator dan pemandu	Man/item	1,664	25,000	41,600,000	Fixed Rate
d	Konsolidasi pemandu	jumlah pemandu dan panitia	O/H	156	350,000	54,600,000	Ceiling Rate
e	Akomodasi Narasumber			8	700,000	5,600,000	Ceiling Rate
f	Honorarium Narasumber			8	500,000	4,000,000	Ceiling Rate
g	Media Pelatihan			4	5,000,000	20,000,000	Fixed Rate
6	Pelatihan Tim Koordinator Kota (Lokasi BPM dan Non BPM)	Meningkatkan kapasitas mengenai penguatan pendampingan Pemda, review perencanaan, penguatan kelembagaan, Advokasi pencapaian target 0 ha kawasan kumuh				259,950,000	
a	Fullboard Meeting	Jumlah korkot dan askot (1 kelas maksimal 20 orang), pemandu (1 kelas 2 orang) dan panitia	O/H	686	350,000	240,100,000	Ceiling Rate
b	Speakesperson	Honor narasumber yang berkompeten di tema pelatihan yang dilatihkan	Man/times	6	500,000	3,000,000	Ceiling Rate
c	Transport Lokal	untuk korkot dan askot serta pemandu	Man/Round-trip	94	50,000	4,700,000	Fixed Rate
d	Bahan serahan	untuk korkot dan askot serta pemandu	Man/item	94	25,000	2,350,000	Fixed Rate

NO	Kegiatan	Deskripsi Keegiatann	Unit	KONTRAK AMANDEMEN NO. 04			Keterangan
				Volume	Harga Satuan	Kontrak	
C	Desa/Kelurahan					183,500,000	
	Pelatihan Persiapan dan Perencanaan DFAT 1						
	Fullday meeting			300	50,000	15,000,000	Fixed Rate With Management Fee
	Bahan Serahan dan peralatan			100	30,000	3,000,000	Fixed Rate With Management Fee
	Honorarium Narasumber			10	500,000	5,000,000	Fixed Rate With Management Fee
	Pelatihan Persiapan dan Perencanaan DFAT 2						
	Fullday meeting			300	50,000	15,000,000	Fixed Rate With Management Fee
	Bahan Serahan dan peralatan			100	30,000	3,000,000	Fixed Rate With Management Fee
	Honorarium Narasumber			10	500,000	5,000,000	Fixed Rate With Management Fee
	OJT Perencanaan (Penajaman RPLP)						
	Fullday meeting			300	50,000	15,000,000	Fixed Rate With Management Fee
	Bahan Serahan dan peralatan			100	30,000	3,000,000	Fixed Rate With Management Fee
	Honorarium Narasumber			15	500,000	7,500,000	Fixed Rate With Management Fee
	Pelatihan/OJT Perencanaan Teknis dan Pelaksanaan						
	Fullday meeting			300	50,000	15,000,000	Fixed Rate With Management Fee
	Bahan Serahan dan peralatan			100	30,000	3,000,000	Fixed Rate With Management Fee
	Honorarium Narasumber			15	500,000	7,500,000	Fixed Rate With Management Fee
	Pelatihan Operasional dan Pemeliharaan						
	Fullday meeting			300	50,000	15,000,000	Fixed Rate With Management Fee
	Bahan Serahan dan peralatan			100	30,000	3,000,000	Fixed Rate With Management Fee
	Honorarium Narasumber			10	500,000	5,000,000	Fixed Rate With Management Fee
	On the Job Training (Open menu)						

NO	Kegiatan	Deskripsi Keegiatann	Unit	KONTRAK AMANDEMEMEN NO. 04			Keterangan
				Volume	Harga Satuan	Kontrak	
C	Desa / Kelurahan					160,000,000	
	Lokakarya Awal						
	Fullday meeting			450	50,000	22,500,000	Fixed Rate With Management Fee
	Bahan Serahan dan peralatan			150	50,000	7,500,000	Fixed Rate With Management Fee
	Honorarium Narasumber			30	500,000	15,000,000	Fixed Rate With Management Fee
	Lokakarya Pengembangan Inovasi						
	Fullday meeting			450	50,000	22,500,000	Fixed Rate With Management Fee
	Bahan Serahan dan peralatan			150	50,000	7,500,000	Fixed Rate With Management Fee
	Honorarium Narasumber			30	500,000	15,000,000	Fixed Rate With Management Fee
	Pengembangan media warga						
	Spanduk			5	500,000	2,500,000	Fixed Rate With Management Fee
	Video			5	500,000	2,500,000	Fixed Rate With Management Fee
	Profile BP			5	500,000	2,500,000	Fixed Rate With Management Fee
	Video Inovasi Hasil Kegiatan			5	500,000	2,500,000	Fixed Rate With Management Fee
	Pengelolaan Pengetahuan Warga						
	Media pendukung kegiatan Perencanaan						
	Sewa GPS			5	500,000	2,500,000	Fixed Rate With Management Fee
	Penyusunan & Penggandaan Peta Kerja/Survey			5	1,000,000	5,000,000	Fixed Rate With Management Fee
	Penyusunan & Penggandaan Album Peta kondisi eksisiting & analisis			5	1,000,000	5,000,000	Fixed Rate With Management Fee
	Penyusunan & Penggandaan Album Peta Rencana			5	1,000,000	5,000,000	Fixed Rate With Management Fee
	Penyusunan & Penggandaan Dokumen RPLP			5	1,000,000	5,000,000	Fixed Rate With Management Fee
	Penyusunan & Penggandaan Dokumen Perencanaan Teknis (DED & RAB)			5	5,000,000	25,000,000	Fixed Rate With Management Fee
	Penyusunan & Penggandaan Dokumen Safeguard Sosial & Lingkungan			5	2,500,000	12,500,000	Fixed Rate With Management Fee
JUMLAH TOTAL KEGIATAN CAPACITY BUILDING						11,003,499,501	