

**TABEL STATUS DAN REALISASI PERIODE PENCAIRAN INVOICE
PAKET JASA KONSULTAN SATKER IBM TA. 2019
Periode : 31 Desember 2019**

NO	NAMA KONSULTAN	WILAYAH	NILAI KONTRAK KONSULTAN	TOTAL NILAI PENCAIRAN INVOICE	SISA NILAI KONTRAK	PERSENTASE %	PERIODE WAKTU KONTRAK	PERIODE PENCAIRAN INVOICE TERAKHIR	BULAN REALISASI INVOICE CAIR
I	NMC & OC WILAYAH IsDB								
A.	National Management Consultant								
1	PT. Amurwa Internasional JV PT. Bina Karya	NMC IsDB	50.300.250.000	26.066.658.874	24.233.591.126	51,82%	02 Apr 2018 - 30 Sep 2021	Inv 22 Periode 01 sd 30 Nopember 2019 - Material Printing	Dec-19
B.	Oversight Consultant								
1	PT. Pillar Pusaka Inti	OC - 1	38.158.640.000	16.685.476.106	21.473.163.894	43,73%	02 Apr 2018 - 30 Sep 2021	Inv No.23 Periode : 01 sd 30 Nopember 2019	Dec-19
2	PT. Surya Abadi Konsultan	OC - 2	90.461.415.000	37.961.876.958	52.499.538.042	41,96%	02 Apr 2018 - 30 Sep 2021	Inv No.21 Periode : 01 sd 30 Nopember 19	Dec-19
3	PT. Phibeta Kalamwijaya	OC - 3	59.415.940.000	29.307.251.074	30.108.688.926	49,33%	02 Apr 2018 - 30 Sep 2021	Inv No.17 Periode : 01 sd 31 Oktober 19	Dec-19
4	PT. Taram JV PT. Unisystem Utama	OC - 4	66.889.930.000	32.004.276.500	34.885.653.500	47,85%	02 Apr 2018 - 30 Sep 2021	Inv No.16 Periode : 01 sd 31 Oktober 19	Dec-19
5	PT. Kwarsa Hexagon JV PT. Priyaga Mitra Konsultan & PT. Perancang Adhinusa	OC - 5	55.121.695.000	21.151.758.809	33.969.936.191	38,37%	02 Apr 2018 - 30 Sep 2021	Inv No.19 Periode : 01 sd 31 Oktober 19	Dec-19
6	PT. Widya Graha Asana	OC - 6	53.756.550.000	22.472.687.000	31.283.863.000	41,80%	02 Apr 2018 - 30 Sep 2021	Inv No.16 Periode : 01 sd 31 Oktober 2019	Dec-19
7	PT. Adhicipta Engineering Consultant	OC - 7	58.792.334.000	28.992.400.865	29.799.933.135	49,31%	02 Apr 2018 - 30 Sep 2021	Inv No.17 Periode : 01 sd 30 Nopember 2019	Dec-19
C.	Monitoring Evaluation Consultant								
1	PT. Prismaita Cipta Kreasi	MEC IsDB	26.603.095.000	14.894.704.652	11.708.390.348	55,99%	02 Apr 2018 - 30 Sep 2021	Inv No.19 Periode : 01 sd 30 Nopember 2019	Dec-19
D.	Technical Management Consultant								
1	PT. Innerindo Dinamika	TMC-1	48.417.067.600	9.146.184.919	39.270.882.681	18,89%	30 Agustus 2019 - 29 Mei 2021	Invoice No.03 : Periode 01 sd 30 Nopember 2019	Dec-19
2	PT. Cirijasa E.C. JV PT. Inacon Luhur Pertiwi	TMC-2	18.892.140.000	4.864.096.124	14.028.043.876	25,75%	17 Mei 2019 - 16 Mei 2021	Invoice No.02 Per : 01 Oktober sd 30 Nopember 2019	Dec-19
3	PT. Virama Karya (Persero)	TMC-3	13.721.979.000	3.654.533.517	10.067.445.483	26,63%	17 Mei 2019 - 16 Mei 2021	Inv No.04 Periode : 01 sd 30 Nopember 19	Dec-19
II	NMC & OSP WILAYAH WB								
A.	National Management Consultant								
1	PT. Inacon Luhur Pertiwi JV PT. Widha Konsultan & PT. Indomas Mulia	NMC WB	62.578.581.972	28.661.574.774	33.917.007.198	45,80%	02 Feb 2018 - 31 Juli 2021	Inv No.22 Periode : 01 sd 30 Nopember 2019	Dec-19
B.	Oversight Seservice Provider								
1	PT. (Persero) Sucofindo KSO PT Waseco Tirta	OSP - 1	51.375.421.500	13.026.062.770	38.349.358.730	25,35%	18 Okt 2018 - 17 Okt 2021	Inv N0.09 Per 01 sd 31 Oktober 2019	Dec-19
2	PT. (Persero) Sucofindo KSO PT Waseco Tirta	OSP - 2	51.911.449.000	12.243.537.299	39.667.911.701	23,59%	18 Okt 2018 - 17 Okt 2021	Inv N0.07 Per 01 sd 31 Agustus 2019	Dec-19
3	PT. Surya Abadi Konsultan	OSP - 3	43.360.222.650	7.951.985.073	35.408.237.577	18,34%	18 Okt 2018 - 17 Okt 2021	Inv No.11 Periode : 01 sd 30 September 19	Nov-19
4	PT. Surveyor Indonesia (Persero) dan PT. Surya Abadi Konsultan (KSO)	OSP - 4	40.473.292.600	8.781.283.385	31.692.009.215	21,70%	26 Okt 2018 - 25 Okt 2021	Inv No.10 Periode :01 sd 30 September 19	Dec-19
5	PT. Surveyor Indonesia (Persero) dan PT. Surya Abadi Konsultan (KSO)	OSP - 5	55.000.515.450	11.024.361.370	43.976.154.080	20,04%	26 Okt 2018 - 25 Okt 2021	Inv No.09 Periode : 01 sd 31 Agustus 19	Dec-19
6	PT. (Persero) Sucofindo KSO PT Waseco Tirta	OSP - 6	39.883.074.500	7.633.628.764	32.249.445.736	19,14%	18 Okt 2018 - 17 Okt 2021	Inv No.08 - Per: 01 sd 30 September 19	Dec-19
7	PT. Arkonin Engineering Manggala Pratama (KSO) PT. Trans Intra Asia	OSP - 7	21.999.495.700	5.502.709.853	16.496.785.847	25,01%	29 Okt 2018 - 28 Okt 2021	Inv No.09 : Per 01 sd 30 September 2019	Nov-19
8	PT. BUANA ARCHICON	OSP - 8	48.847.917.050	13.905.233.130	34.942.683.920	28,47%	18 Okt 2018 - 17 Okt 2021	Inv No.06 : 01 sd 30 September 2019	Dec-19
9	PT. Royalindo Expoduta KSO PT. (Persero) Sucofindo	OSP - 9	54.809.454.500	11.371.857.778	43.437.596.722	20,75%	29 Okt 2018 - 28 Okt 2021	Inv No.08 Periode : 01 sd 30 September 19	Dec-19
10	PT. Caturbina Guna Persada KSO PT. Trans Intra Asia	OSP - 10	18.323.088.000	5.165.808.999	13.157.279.001	28,19%	29 Okt 2018 - 28 Okt 2021	Inv No.08 Periode 01 sd 30 September 2019	Oct-19
11	PT. Sucofindo (Persero) - PT. Inersia Ampak Engineers - PT. Saranabudi Prakarsaripta (KSO)	OSP - 11	49.814.975.850	14.048.446.196	35.766.529.654	28,20%	26 Okt 2018 - 25 Okt 2021	Inv No.07 Periode 01 sd 30 September 2019	Dec-19
12	PT. Cirijasa Engineering Consultants	OSP-Advisory	40.455.551.900	19.318.427.171	21.137.124.729	47,75%	11 Des 2017 - 31 Mei 2021	Inv No.18 Periode : 01 sd 30 Nopember 2019	Dec-19
C.	Technical Management Consultant								
1	PT. Saranabudi Prakarsaripta JV PT Terabuana Manggala Jaya	TMC-4	20.131.750.000	7.776.751.500	12.354.998.500	38,63%	18 Des 2018 - 17 Des 2020	Inv No.07 Per 01 Agt sd 30 Nopember 2019	Dec-19
2	PT. Prospera Consulting Engineers	TMC-5	26.098.370.000	7.374.079.488	18.724.290.512	28,25%	18 Des 2018 - 17 Des 2020	Inv No.05 : Per 01 sd 30 Nopember 2019	Dec-19
3	PT. Kogas Driyap Konsultan	TMC-6	34.871.350.000	10.846.769.222	24.024.580.778	31,11%	18 Des 2018 - 17 Des 2020	Inv No.08 : Per 01 sd 30 Nopember 2019	Dec-19
D.	Evaluation Study Consultant								
1	PT. Studio Cilaku Empat Lima JV PT Laras Sembada	ESC - WB	21.435.212.000	660.785.720	20.774.426.280	3,08%	27 Sep 2019 - 26 Mei 2021	Inv No.02 : Per 01 sd 30 November 2019	Dec-19