

TABEL STATUS DAN REALISASI PERIODE PENCAIRAN INVOICE

PAKET JASA KONSULTAN SATKER PKP - TA. 2020

Periode : 31 Juli 2020

| NO | NAMA KONSULTAN | WILAYAH | NILAI KONTRAK KONSULTAN | TOTAL NILAI PENCAIRAN INVOICE | SISA NILAI KONTRAK | PERSENTASE % | PERIODE WAKTU KONTRAK | PERIODE PENCAIRAN INVOICE TERAKHIR | BULAN REALISASI INVOICE CAIR |
|-----------|--------------------------------------------------------------------------------------------|--------------|-------------------------|-------------------------------|--------------------|--------------|-------------------------------|----------------------------------------------------|------------------------------|
| I | PAKET KONSULTAN WILAYAH KOTAKU (IsDB) | | | | | | | | |
| A. | National Management Consultant | | | | | | | | |
| 1 | PT. Amurwa Internasional JV PT. Bina Karya | NMC IsDB | 50,300,250,000 | 26,951,500,871 | 23,348,749,129 | 53.58% | 02 Apr 2018 - 30 Sep 2021 | Inv 27 Periode 01 sd 31 Maret 2020 | Jul-20 |
| B. | Oversight Consultant | | | | | | | | |
| 1 | PT. Pillar Pusaka Inti | OC - 1 | 38,158,640,000 | 17,247,918,656 | 20,910,721,344 | 45.20% | 02 Apr 2018 - 30 Sep 2021 | Inv No.28 Periode : 01 sd 31 Maret 2020 - CB | Jul-20 |
| 2 | PT. Surya Abadi Konsultan | OC - 2 | 90,461,415,000 | 39,746,482,850 | 50,714,932,150 | 43.94% | 02 Apr 2018 - 30 Sep 2021 | Inv No.22 Periode : 01 sd 31 Desember 19 | Apr-20 |
| 3 | PT. Phibeta Kalamwijaya | OC - 3 | 59,415,940,000 | 31,527,610,021 | 27,888,329,979 | 53.06% | 02 Apr 2018 - 30 Sep 2021 | Inv No.18 Periode : 01 Nopember sd 31 Desember 19 | Apr-20 |
| 4 | PT. Taram JV PT. Unisystem Utama | OC - 4 | 66,889,930,000 | 34,835,847,500 | 32,054,082,500 | 52.08% | 02 Apr 2018 - 30 Sep 2021 | Inv No.17 Periode : 01 Nopember sd 31 Desember 19 | Apr-20 |
| 5 | PT. Kwarsa Hexagon JV PT. Priyanga Mitra Konsultan & PT. Perancang Adhinusa | OC - 5 | 55,121,695,000 | 22,803,608,809 | 32,318,086,191 | 41.37% | 02 Apr 2018 - 30 Sep 2021 | Inv No.20 Periode : 01 October sd 31 Desember 19 | May-20 |
| 6 | PT. Widya Graha Asana | OC - 6 | 53,756,550,000 | 24,197,112,000 | 29,559,438,000 | 45.01% | 02 Apr 2018 - 30 Sep 2021 | Inv No.17 Periode : 01 Nop sd 31 Desember 2019 | May-20 |
| 7 | PT. Adhicipta Engineering Consultant | OC - 7 | 58,792,334,000 | 30,107,157,818 | 28,685,176,182 | 51.21% | 02 Apr 2018 - 30 Sep 2021 | Inv No.18 Periode : 01 sd 31 Desember 2019 | May-20 |
| C. | Monitoring Evaluation Consultant | | | | | | | | |
| 1 | PT. Prismaita Cipta Kreasi | MEC IsDB | 26,603,095,000 | 15,133,735,068 | 11,469,359,932 | 56.89% | 02 Apr 2018 - 30 Sep 2021 | Inv No.24 Periode : 01 April sd 31 Mei 2020 | Jul-20 |
| D. | Technical Management Consultant | | | | | | | | |
| 1 | PT. Innerindo Dinamika | TMC-1 | 48,417,067,600 | 9,146,184,919 | 39,270,882,681 | 18.89% | 30 Agustus 2019 - 29 Mei 2021 | Invoice No.03 : Periode 01 sd 30 Nopember 2019 | May-20 |
| 2 | PT. Cirijsa E.C. JV PT. Inacon Luhur Pertiwi | TMC-2 | 18,892,140,000 | 5,495,373,347 | 13,396,766,653 | 29.09% | 17 Mei 2019 - 16 Mei 2021 | Invoice No.06 Per : 01 Maret sd 31 Mei 2020 | Jul-20 |
| 3 | PT. Virama Karya (Persero) | TMC-3 | 13,721,979,000 | 3,960,132,886 | 9,761,846,114 | 28.86% | 17 Mei 2019 - 16 Mei 2021 | Inv No.09 Periode : 01 Aprilsd 31 Mei 2020 | Jul-20 |
| II | PAKET KONSULTAN WILAYAH KOTAKU (WB/AIIB) | | | | | | | | |
| A. | National Management Consultant | | | | | | | | |
| 1 | PT. Inacon Luhur Pertiwi JV PT. Widha Konsultan & PT. Indomas Mulia | NMC WB | 62,578,581,972 | 32,362,749,019 | 30,215,832,953 | 51.72% | 02 Feb 2018 - 31 Juli 2021 | Inv No.25 Periode : 01 sd 31 Januari 2020 | May-20 |
| B. | Oversight Seservice Provider | | | | | | | | |
| 1 | PT. (Persero) Sucofindo KSO PT Waseco Tirta | OSP - 1 | 51,375,421,500 | 14,744,117,262 | 36,631,304,238 | 28.70% | 18 Okt 2018 - 17 Okt 2021 | Inv N0.10 Per 01 Nopember sd 31 Desember 2019 | May-20 |
| 2 | PT. (Persero) Sucofindo KSO PT Waseco Tirta | OSP - 2 | 51,911,449,000 | 15,862,464,321 | 36,048,984,679 | 30.56% | 18 Okt 2018 - 17 Okt 2021 | Inv N0.08 Per 01 September sd 31 Desember 2019 | May-20 |
| 3 | PT. Surya Abadi Konsultan | OSP - 3 | 43,360,222,650 | 10,277,193,415 | 33,083,029,235 | 23.70% | 18 Okt 2018 - 17 Okt 2021 | Inv No.12 Periode : 01 Oktober sd 31 Desember 19 | Apr-20 |
| 4 | PT. Surveyor Indonesia (Persero) dan PT. Surya Abadi Konsultan (KSO) | OSP - 4 | 40,473,292,600 | 11,050,422,885 | 29,422,869,715 | 27.30% | 26 Okt 2018 - 25 Okt 2021 | Inv No.11 Periode :01 Oktober sd 31 Desember 19 | May-20 |
| 5 | PT. Surveyor Indonesia (Persero) dan PT. Surya Abadi Konsultan (KSO) | OSP - 5 | 55,000,515,450 | 15,516,770,782 | 39,483,744,668 | 28.21% | 26 Okt 2018 - 25 Okt 2021 | Inv No.10 Periode : 01 September sd 31 Desember 19 | May-20 |
| 6 | PT. (Persero) Sucofindo KSO PT Waseco Tirta | OSP - 6 | 39,883,074,500 | 10,687,139,724 | 29,195,934,776 | 26.80% | 18 Okt 2018 - 17 Okt 2021 | Inv No.09 - Per: 01 Oktober sd 31 Desember 19 | May-20 |
| 7 | PT. Arkonin Engineering Manggala Pratama (KSO) PT. Trans Intra Asia | OSP - 7 | 21,999,495,700 | 6,666,111,472 | 15,333,384,228 | 30.30% | 29 Okt 2018 - 28 Okt 2021 | Inv No.10 : Per 01 Nopember sd 31 Desember 2019 | Apr-20 |
| 8 | PT. BUANA ARCHICON | OSP - 8 | 48,847,917,050 | 17,113,567,325 | 31,734,349,725 | 35.03% | 18 Okt 2018 - 17 Okt 2021 | Inv No.07 : 01 Oktober sd 31 Desember 2019 | May-20 |
| 9 | PT. Royalindo Expoduta KSO PT. (Persero) Sucofindo | OSP - 9 | 54,809,454,500 | 15,689,399,228 | 39,120,055,272 | 28.63% | 29 Okt 2018 - 28 Okt 2021 | Inv No.09 Periode : 01 Oktober sd 31 Desember 19 | May-20 |
| 10 | PT. Caturbina Guna Persada KSO PT. Trans Intra Asia | OSP - 10 | 18,323,088,000 | 6,013,779,459 | 12,309,308,541 | 32.82% | 29 Okt 2018 - 28 Okt 2021 | Inv No.09 Periode 01 Oktober sd 31 Desember 2019 | May-20 |
| 11 | PT. Sucofindo (Persero) - PT. Inersia Ampak Engineers - PT. Saranabudi Prakarsaripta (KSO) | OSP - 11 | 49,814,975,850 | 17,495,032,374 | 32,319,943,476 | 35.12% | 26 Okt 2018 - 25 Okt 2021 | Inv No.08 Periode 01 Oktober sd 31 Desember 2019 | May-20 |
| 12 | PT. Cirijsa Engineering Consultants | OSP-Advisory | 40,455,551,900 | 20,553,773,668 | 19,901,778,232 | 50.81% | 11 Des 2017 - 31 Mei 2021 | Inv No.19 Periode : 01 sd 31 Desember 2019 | May-20 |
| C. | Technical Management Consultant | | | | | | | | |
| 1 | PT. Saranabudi Prakarsaripta JV PT Terabuana Manggala Jaya | TMC-4 | 20,131,750,000 | 7,776,751,500 | 12,354,998,500 | 38.63% | 18 Des 2018 - 17 Des 2020 | Inv No.07 Per 01 Agt sd 30 Nopember 2019 | May-20 |
| 2 | PT. Prospera Consulting Engineers | TMC-5 | 26,098,370,000 | 8,244,774,707 | 17,853,595,293 | 31.59% | 18 Des 2018 - 17 Des 2020 | Inv No.06 : Per 01 sd 31 Desember 2019 | May-20 |
| 3 | PT. Kogas Driyap Konsultan | TMC-6 | 43,734,290,000 | 10,846,769,222 | 32,887,520,778 | 24.80% | 18 Des 2018 - 17 Des 2020 | Inv No.10 : Per 01 Mar sd 30 Apr 2020 - Reguler | Jul-20 |