

**TABEL STATUS DAN REALISASI PERIODE PENCAIRAN INVOICE
PAKET JASA KONSULTAN SATKER PKP - TA. 2020
Periode : 30 NOVEMBER 2020**

NO	NAMA KONSULTAN	WILAYAH	NILAI KONTRAK KONSULTAN	TOTAL NILAI PENCAIRAN INVOICE	SISA NILAI KONTRAK	PERSENTASE %	PERIODE WAKTU KONTRAK	PERIODE PENCAIRAN INVOICE TERAKHIR	BULAN REALISASI INVOICE CAIR
I	PAKET KONSULTAN WILAYAH KOTAKU (IsDB)								
A.	National Management Consultant								
1	PT. Amurwa Internasional JV PT. Bina Karya	NMC IsDB	50,300,250,000	34,315,054,847	15,985,195,153	68.22%	02 Apr 2018 - 30 Sep 2021	Inv. 33 Periode 01 - 30 September 2020	Nov-20
B.	Oversight Consultant								
1	PT. Pillar Pusaka Inti	OC - 1	38,158,640,000	23,290,272,837	14,868,367,163	61.04%	02 Apr 2018 - 30 Sep 2021	Inv. No. 38 Periode 01 - 31 Oktober 2020 - CB	Nov-20
2	PT. Surya Abadi Konsultan	OC - 2	90,461,415,000	60,640,185,819	29,821,229,181	67.03%	02 Apr 2018 - 30 Sep 2021	Inv. No. 34 Periode 01 - 31 Oktober 2020	Nov-20
3	PT. Phibeta Kalamwijaya	OC - 3	61,810,140,000	43,689,673,458	18,120,466,542	70.68%	02 Apr 2018 - 30 Sep 2021	Inv. No. 28 Periode 01 - 31 Oktober 2020	Nov-20
4	PT. Taram JV PT. Unisystem Utama	OC - 4	67,742,230,000	48,657,941,500	19,084,288,500	71.83%	02 Apr 2018 - 30 Sep 2021	Inv. No. 27 Periode 01 - 31 Oktober 2020	Nov-20
5	PT. Kwarsa Hexagon JV PT. Priyanga Mitra Konsultan & PT. Perancang Adhinusa	OC - 5	55,121,695,000	29,658,351,476	25,463,343,524	53.81%	02 Apr 2018 - 30 Sep 2021	Inv. No. 32 Periode 01 - 30 September 2020	Nov-20
6	PT. Widya Graha Asana	OC - 6	53,756,550,000	32,906,232,000	20,850,318,000	61.21%	02 Apr 2018 - 30 Sep 2021	inv. No. 25 Periode 01 - 31 Oktober 2020	Nov-20
7	PT. Adhicipta Engineering Consultant	OC - 7	58,792,334,000	39,394,553,068	19,397,780,932	67.01%	02 Apr 2018 - 30 Sep 2021	Inv. No. 26 Periode 01 - 30 September 2020	Nov-20
C.	Monitoring Evaluation Consultant								
1	PT. Prismaita Cipta Kreasi	MEC IsDB	26,603,095,000	20,959,533,762	5,643,561,238	78.79%	02 Apr 2018 - 30 Sep 2021	Inv. No. 29 Periode 01 - 31 Oktober 2020	Nov-20
D.	Technical Management Consultant								
1	PT. Innerindo Dinamika	TMC-1	48,417,067,600	22,936,389,007	25,480,678,593	47.37%	30 Agustus 2019 - 29 Mei 2021	Inv. No. 11 Periode 01 - 30 September 2020	Nov-20
2	PT. Ciriayasa E.C. JV PT. Inacon Luhur Pertiwi	TMC-2	18,892,140,000	9,889,024,273	9,003,115,727	52.34%	17 Mei 2019 - 16 Mei 2021	Inv. No. 12 Periode 01 - 31 Oktober 2020	Nov-20
3	PT. Virama Karya (Persero)	TMC-3	13,721,979,000	7,650,322,790	6,071,656,210	55.75%	17 Mei 2019 - 16 Mei 2021	Inv. No. 13 Periode 01 - 30 September 2020	Nov-20
II	PAKET KONSULTAN WILAYAH KOTAKU (WB/AIIB)								
A.	National Management Consultant								
1	PT. Inacon Luhur Pertiwi JV PT. Widha Konsultan & PT. Indomas Mulia	NMC WB	71,895,062,251	45,272,297,866	26,622,764,385	62.97%	02 Feb 2018 - 31 Juli 2021	inv. No. 33 Periode 01 Agustus - 30 September 2020 Reguler	Nov-20
B.	Oversight Seservice Provider								
1	PT. (Persero) Sucofindo KSO PT Waseco Tirta	OSP - 1	51,375,421,500	20,891,115,108	30,484,306,392	40.66%	18 Okt 2018 - 17 Okt 2021	Inv. No. 14 Periode 01 Agustus - 30 September 2020 - CB	Nov-20
2	PT. (Persero) Sucofindo KSO PT Waseco Tirta	OSP - 2	51,911,449,000	21,288,018,747	30,623,430,253	41.01%	18 Okt 2018 - 17 Okt 2021	Inv. No. 12 Periode 01 - 31 Juli 2020	Nov-20
3	PT. Surya Abadi Konsultan	OSP - 3	43,360,222,650	16,821,605,165	26,538,617,485	38.80%	18 Okt 2018 - 17 Okt 2021	Inv. No. 19 Periode 01 - 31 Oktober 2020 - CB	Nov-20
4	PT. Surveyor Indonesia (Persero) dan PT. Surya Abadi Konsultan (KSO)	OSP - 4	40,473,292,600	16,920,560,969	23,552,731,631	41.81%	26 Okt 2018 - 25 Okt 2021	Inv. No. 15 Periode 01 - 31 Juli 2020 - CB	Nov-20
5	PT. Surveyor Indonesia (Persero) dan PT. Surya Abadi Konsultan (KSO)	OSP - 5	55,000,515,450	21,097,973,968	33,902,541,482	38.36%	26 Okt 2018 - 25 Okt 2021	Inv. No. 13 Periode 01 - 30 Juni 2020	Sep-20
6	PT. (Persero) Sucofindo KSO PT Waseco Tirta	OSP - 6	39,883,074,500	19,153,648,428	20,729,426,072	48.02%	18 Okt 2018 - 17 Okt 2021	Inv. No. 15 Periode 01 - 31 Oktober 2020 - CB	Nov-20
7	PT. Arkonin Engineering Manggala Pratama (KSO) PT. Trans Intra Asia	OSP - 7	21,999,495,700	9,896,362,171	12,103,133,529	44.98%	29 Okt 2018 - 28 Okt 2021	Inv. No. 16 Periode 01 Agustus - 30 September 2020 - CB	Nov-20
8	PT. BUANA ARCHICON	OSP - 8	48,847,917,050	25,221,457,150	23,626,459,900	51.63%	18 Okt 2018 - 17 Okt 2021	Inv. No. 13 Periode 01 Agustus - 30 September 2020	Nov-20
9	PT. Royalindo Expoduta KSO PT. (Persero) Sucofindo	OSP - 9	54,809,454,500	28,056,910,121	26,752,544,379	51.19%	29 Okt 2018 - 28 Okt 2021	Inv. No. 15 Periode 01 - 31 Oktober 2020	Nov-20
10	PT. Caturbina Guna Persada KSO PT. Trans Intra Asia	OSP - 10	18,323,088,000	8,524,955,169	9,798,132,831	46.53%	29 Okt 2018 - 28 Okt 2021	Inv. No. 15 Periode 01 Agustus - 30 September 2020	Nov-20
11	PT. Sucofindo (Persero) - PT. Inersia Ampak Engineers - PT. Saranabudi Prakarsaripta (KSO)	OSP - 11	49,814,975,850	25,558,166,896	24,256,808,954	51.31%	26 Okt 2018 - 25 Okt 2021	Inv. No. 13 Periode 01 Agustus - 30 September 2020 - CB	Nov-20
12	PT. Ciriayasa Engineering Consultants	OSP-Advisory	40,455,551,900	26,159,012,358	14,296,539,542	64.66%	11 Des 2017 - 31 Mei 2021	Inv. No. 25 Periode 1 sd 30 September 2020	Nov-20
C.	Technical Management Consultant								
1	PT. Saranabudi Prakarsaripta JV PT Terabuana Manggala Jaya	TMC-4	20,131,750,000	13,036,637,478	7,095,112,522	64.76%	18 Des 2018 - 17 Des 2020	inv. No. 12 Periode 01 - 31 Agustus 2020	Nov-20
2	PT. Prospera Consulting Engineers	TMC-5	26,098,370,000	15,710,324,760	10,388,045,240	60.20%	18 Des 2018 - 17 Des 2020	inv. No. 10 Periode 01 Agustus - 30 September 2020	OKT-2020
3	PT. Kogas Driyap Konsultan	TMC-6	49,048,955,000	19,959,529,646	29,089,425,354	40.69%	18 Des 2018 - 17 Des 2020	Inv No. 13 Periode 01 Agustus - 30 September 2020 Reguler	Nov-20
D.	Evaluation Study Consultant								
1	PT. Studio Cilaku Empat Lima JV PT Laras Sembada	ESC - WB	21,435,212,000	3,404,017,074	18,031,194,926	15.88%	27 Sep 2019 - 26 Mei 2022	Inv. No. 09 Periode 01 - 31 Agustus 2020	Nov-20