

NATIONAL SLUM UPGRADING PROGRAM - FY. 2020
KOTA TANPA KUMUH "KOTAKU"
SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT

Nomor Loan : NSUP IDB Loan No. IND-174, IND-175, IND-176
 Nama Konsultan : PT. Innerindo Dinamika
 Paket : TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE - 1
 Coverage Area : (Aceh, North Sumatera, West Sumatera, Riau, Riau Island, Jambi, Bengkulu, South Sumatera, Bangka Belitung and Lampung Province)
 Nomor & Tanggal Kontrak : HK.02.03/TMC-1/NSUP-IDB/SATKER-IBM/28/2019, Tanggal 30 Agustus 2019
 Periode Kontrak : 30 Agustus 2019 sd 29 Mei 2021
 No. Amandemen : Amandement No.02 Tanggal 29 Mei 2020
 Periode Kontrak : - Optimalisasi dan Realokasi Biaya Kontrak
 - Perubahan Nomenklatur & Struktur Organisasi di Lingkungan Kementerian PUPERA TA 2020

NO	DESCRIPTION	CONTRACT AMENDMENT NO. 02	
		AMOUNT (IDR)	
I	REMUNERATION		27,093,217,600
1.1	PROFESSIONAL STAFF	21,588,217,600	
1.2	SUPPORTING STAFF	5,505,000,000	
II	DIRECT REIMBURSABLE COST		20,329,850,000
2.1	MOBILIZATION / DEMOBILIZATION	200,530,000	
2.2	HOUSING ALLOWANCE	303,750,000	
2.3	DUTY TRAVEL EXPENSES		
	NAD PROVINCE	598,638,000	
	NORTH SUMATERA PROVINCE	227,364,000	
	WEST SUMATERA PROVINCE	413,786,000	
	RIAU PROVINCE	115,172,000	
	KEPULAUAN RIAU PROVINCE	199,058,000	
	SOUTH SUMATERA PROVINCE	445,320,000	
	BANGKA BELITUNG PROVINCE	235,584,000	
	BENGKULU PROVINCE	207,276,000	
	JAMBI PROVINCE	165,096,000	
	LAMPUNG PROVINCE	271,340,000	
2.4	OFFICE OPERATIONAL EXPENSES	6,777,000,000	
2.5	OFFICE EQUIPMENT EXPENSES	1,889,166,000	
2.6	RENTAL EXPENSES	7,731,220,000	
2.7	REPORTING EXPENSES	549,550,000	
III	COORDINATION MEETING		994,000,000
	GRAND TOTAL (I + II+III)		48,417,067,600

I. BREAKDOWN OF REMUNERATION

No	Description	Name	CONTRACT AMENDMENT NO. 02				
			Person	MM	Unit	Rate	Total Amount (IDR)
I. 1 PROFESSIONAL STAFF			170				21,588,217,600
A	REGIONAL LEVEL		7	126			3,089,217,600
	Province South Sumatera (Palembang) - Regional Level						
1	Team Leader	Ir. Agus Tanzil	1	21	Person/Months		
2	Infrastructure Specialist	Ir. Ichsan Hadjar	1	2	Person/Months		
		Munawar Sukahati	1	19	Person/Months		
3	Architect	Burhanuddin, S.T	1	21	Person/Months		
4	Safeguard Specialist	Riana Ranny Diponegara, ST, MT	1	21	Person/Months		
5	Additional Expert As Needed	Tbn	1	21	Person/Months		
6	Team Assistant	Diki Ernando, S.T	1	21	Person/Months		
B	City Level		163	1938			18,499,000,000
	I. Aceh Province						
	1. Kota Banda Aceh						
1	Civil Engineering (Lead)	Rusli Z	1	21	Person/Months		
2	Cost Estimator	Tbn	1	2	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	2	Person/Months		
5	Drafter	Tbn	1	2	Person/Months		
	2. Kota Lhokseumawe						
1	Civil Engineering (Lead)	Zulfikri Abdullah	1	21	Person/Months		
2	Cost Estimator	Murdani	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Sofian	1	10	Person/Months		
	3. Kota Langsa						
1	Civil Engineering (Lead)	Achmad Syafrial Rambe	1	21	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	M. Fuady	1	10	Person/Months		
	4. Kabupaten Aceh Tamiang						
1	Civil Engineering (Lead)	Muhammad	1	21	Person/Months		
2	Cost Estimator	Rif'an Ajri	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Ayu Landa	1	10	Person/Months		
	5. Kabupaten Pidie						
1	Civil Engineering (Lead)	Subki	1	21	Person/Months		
2	Cost Estimator	Razali	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Ramadhan	1	10	Person/Months		
	6. Kota Subulussalam						
1	Civil Engineering (Lead)	Bukhari Abdullah	1	16	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
	II. North Sumatera Province						
	7. Kota Medan						
1	Civil Engineering (Lead)	Fazly Umar Purba	1	21	Person/Months		
2	Cost Estimator	Rudy Iskandar	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Dody Alberto Omp Sunggu	1	10	Person/Months		
	8. Kota Binjai						
1	Civil Engineering (Lead)	Ruby Repelita Capri Tarigan	1	21	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Imam Munandar	1	10	Person/Months		
	9. Kota Tanjung Balai						

No	Description	Name	CONTRACT AMENDMENT NO. 02				
			Person	MM	Unit	Rate	Total Amount (IDR)
1	Civil Engineering (Lead)	Hariadi Rafii	0	0	Person/Months		
		Miftahul Arzaq	1	21	Person/Months		
2	Cost Estimator	Fajar Nirwana	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Chairunnisa Wulandari	1	10	Person/Months		
III. West Sumatera Province							
10. Kota Padang							
1	Civil Engineering (Lead)	Petrizal	1	21	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector 1	Tbn	1	12	Person/Months		
	Inspector 2	Tbn	1	10	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Teuku Ansharuddin	1	10	Person/Months		
11. Kota Solok							
1	Civil Engineering (Lead)	Armiya	1	21	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Fiski Ramona	1	10	Person/Months		
12. Kota Pariaman							
1	Civil Engineering (Lead)	Candra Sangir	1	21	Person/Months		
2	Cost Estimator	Mawardi	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Fadli Raif	1	10	Person/Months		
13. Kota Padang Panjang							
1	Civil Engineering (Lead)	Amran	0	0	Person/Months		
		Ferizal R.F	1	21	Person/Months		
2	Cost Estimator	Abasril	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Lukman Hakimi	1	10	Person/Months		
14. Kota Bukittinggi							
1	Civil Engineering (Lead)	Rendra Dinata	1	21	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
15. Kota Payakkumbuh							
1	Civil Engineering (Lead)	Ir. Bera Saltano	1	16	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
IV. Riau Province							
16. Kota Pekanbaru							
1	Civil Engineering (Lead)	Muhammad Nasir	1	20	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
V. Kepulauan Riau Province							
17. Kota Tanjung Pinang							
1	Civil Engineering (Lead)	Zulkifli	1	21	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
18. Kota Batam							
1	Civil Engineering (Lead)	Ma'arif Syaifuddin	1	21	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
VI. Jambi Province							

No	Description	Name	CONTRACT AMENDMENT NO. 02				
			Person	MM	Unit	Rate	Total Amount (IDR)
19. Kota Jambi							
1	Civil Engineering (Lead)	Linda	1	21	Person/Months		
2	Cost Estimator	Amikarizal	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	M. Radinal	1	10	Person/Months		
20. Kota Sungai Penuh							
1	Civil Engineering (Lead)	Kasmanto	1	19	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
VII. Jambi Province							
21. Kota Bengkulu							
1	Civil Engineering (Lead)	Puji Hartono	1	19	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
22. Kabupaten Rejang Lebong							
1	Civil Engineering (Lead)	Yuliana Intan Nurmala	1	21	Person/Months		
2	Cost Estimator	M. Rikhman Syafriansyah	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Muhammad Syafei	1	10	Person/Months		
VIII. South Sumatera Province							
23. Kota Palembang							
1	Civil Engineering (Lead)	Yudo Ariyanto	1	21	Person/Months		
2	Cost Estimator	Dwi Yanto	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	M. Sadam	1	10	Person/Months		
24. Kota Pagar Alam							
1	Civil Engineering (Lead)	Ferizal R.F	0	0	Person/Months		
		Tbn	1	16	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
25. Kota Lubuk Linggau							
1	Civil Engineering (Lead)	Robinson	1	20	Person/Months		
2	Cost Estimator	Asrul Arisandi	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Apriansyah	1	10	Person/Months		
IX. Kepulauan Bangka Belitung Province							
26. Kota Pangkal Pinang							
1	Civil Engineering (Lead)	Nugroho Adityo	1	21	Person/Months		
2	Cost Estimator	Tbn	1	2	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	2	Person/Months		
5	Drafter	Tbn	1	2	Person/Months		
27. Kabupaten Bangka							
1	Civil Engineering (Lead)	Agusta Edy	1	21	Person/Months		
2	Cost Estimator	Tbn	1	2	Person/Months		
3	Inspector 1	Tbn	1	12	Person/Months		
		Tbn	1	10	Person/Months		
4	Surveyor	Tbn	1	2	Person/Months		
5	Drafter	Tbn	1	2	Person/Months		
28. Kabupaten Belitung							
1	Civil Engineering (Lead)	Harnadi	1	21	Person/Months		
2	Cost Estimator	Marjoni	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Arif Wahyudi	1	10	Person/Months		
X. Lampung Province							

No	Description	Name	CONTRACT AMENDMENT NO. 02				
			Person	MM	Unit	Rate	Total Amount (IDR)
29. Kabupaten Lampung Utara							
1	Civil Engineering (Lead)	Riur Pandapotan	1	16	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
30. Kabupaten Pringsewu							
1	Civil Engineering (Lead)	Rosat Mono	1	21	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector 1	Tbn	1	12	Person/Months		
	Inspector 2	Tbn	1	10	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
31. Kota Bandar Lampung							
1	Civil Engineering (Lead)	Adi Barcon	1	16	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
32. Kota Metro							
1	Civil Engineering (Lead)	Asril Immawan	1	16	Person/Months		
2	Cost Estimator	Tbn	1	10	Person/Months		
3	Inspector	Tbn	1	12	Person/Months		
4	Surveyor	Tbn	1	10	Person/Months		
5	Drafter	Tbn	1	10	Person/Months		
I. 2 SUPPORTING STAFF			38			5,505,000,000	
Regional Level East Sumatera Province			6			735,000,000	
1	Office Manager	Herman Sunandar	1	21	Person/Months		
2	Secretary	Firza Oktarizky Ananda	1	21	Person/Months		
3	Computer Operator	Hadhy Nayapraja	1	21	Person/Months		
		Maruf almamuri	1	21	Person/Months		
4	Office Boy	Aditya	1	21	Person/Months		
5	Security	Saiful	1	21	Person/Months		
		Daday Sunarya	1	21	Person/Months		
City Level Office at 32 Kota/Kab			32			4,770,000,000	
1	Secretary / Operator Computer						
	1. Kota Banda Aceh	Mansyur Imama	1	21	Person/Months		
	2. Kota Lhokseumawe	Muh yani	1	21	Person/Months		
	3. Kota Langsa	Ferizal	1	21	Person/Months		
	4. Kabupaten Aceh Tamiang	Mansyuri	1	21	Person/Months		
	5. Kabupaten Pidie	Ikhsan Nurdin	1	21	Person/Months		
	6. Kota Subulussalam	Tbn	1	16	Person/Months		
	7. Kota Medan	Rizaldi Satria	1	21	Person/Months		
	8. Kota Binjai	Zainal Arifin	1	21	Person/Months		
	9. Kota Tanjung Balai	Fikri Hammady	1	21	Person/Months		
	10. Kota Padang	Rezki Tri Dharma	1	21	Person/Months		
	11. Kota Solok	Yuliana	1	21	Person/Months		
	12. Kota Pariaman	Siti Nurmala	1	21	Person/Months		
	13. Kota Padang Panjang	Tika Wulandari	1	21	Person/Months		
	14. Kota Bukittinggi	Susi Amanda	1	21	Person/Months		
	15. Kota Payakkumbuh	Tbn	1	16	Person/Months		
	16. Kota Pekanbaru	Siti Yuliani	1	20	Person/Months		
	17. Kota Tanjung Pinang	Armina Srifani	1	21	Person/Months		
	18. Kota Batam	Firman Solo Murya	1	21	Person/Months		
	19. Kota Jambi	Rizaldika	1	21	Person/Months		
	20. Kota Sungai Penuh	Tbn	1	19	Person/Months		
	21. Kota Bengkulu	Tbn	1	19	Person/Months		
	22. Kabupaten Rejang Lebong	Tri Astuti	1	21	Person/Months		
	23. Kota Palembang	Muhammad Raffaizan	1	21	Person/Months		
	24. Kota Pagar Alam	Tbn	1	16	Person/Months		
	25. Kota Lubuk Linggau	Agung Gumelar	1	20	Person/Months		
	26. Kota Pangkal Pinang	Melinda	1	21	Person/Months		
	27. Kabupaten Bangka	Maulana Ikhsan	1	21	Person/Months		
28. Kabupaten Belitung	Ananda	1	21	Person/Months			

No	Description	Name	CONTRACT AMENDMENT NO. 02				
			Person	MM	Unit	Rate	Total Amount (IDR)
	29. Kabupaten Lampung Utara	Tbn	1	16	Person/Months		
	30. Kabupaten Pringsewu	Yuyun Sutranipa	1	21	Person/Months		
	31. Kota Bandar Lampung	Tbn	1	16	Person/Months		
	32. Kota Metro	Tbn	1	16	Person/Months		
TOTAL REMUNERATION							27,093,217,600

II. DIRECT REIMBURSABLE COST
2.1. MOBILIZATION / DEMOBILIZATION

No	DESCRIPTION	CONTRACT AMENDMENT NO. 02				
		Persons	Unit	Vol	Rate	Amount (IDR)
1	MOBILIZATION / DEMOBILIZATION					200,530,000
1	Jakarta - Banda Aceh (Return)	12	Trip	12	4,492,000	53,904,000
2	Jakarta - Medan (Return)	6	Trip	6	3,808,000	22,848,000
3	Jakarta - Padang (Return)	12	Trip	12	2,952,000	35,424,000
4	Jakarta - Batam (Return)	4	Trip	4	2,888,000	11,552,000
5	Jakarta - Pekanbaru (Return)	2	Trip	2	3,016,000	6,032,000
6	Jakarta - Palembang (Return)	11	Trip	11	2,268,000	24,948,000
7	Jakarta - Pangkal Pinang (Return)	6	Trip	6	2,139,000	12,834,000
8	Jakarta - Bengkulu (Return)	4	Trip	4	2,621,000	10,484,000
9	Jakarta - Jambi (Return)	4	Trip	4	2,460,000	9,840,000
10	Jakarta - Bandar Lampung (Return)	8	Trip	8	1,583,000	12,664,000
	TOTAL OF MOBILIZATION / DEMOBILIZATION					200,530,000

II. DIRECT REIMBURSABLE COST

2.2. HOUSING ALLOWANCE

No	DESCRIPTION	CONTRACT AMENDMENT NO. 02						
						Unit	Rate	Amount (IDR)
1	HOUSING ALLOWANCE							
	Regional Level South Sumatera Province							
1	Team Leader	1	21	1	21	Person/Months	550,000	11,550,000
2	Infrastructure Specialist	1	21	1	21	Person/Months	450,000	9,450,000
3	Architect	1	21	1	21	Person/Months	450,000	9,450,000
4	Safeguard Specialist	1	21	1	21	Person/Months	450,000	9,450,000
5	Additional Expert As Needed	1	21	1	21	Person/Months	450,000	9,450,000
	Assistant Team							
	City Level							
1	Civil Engineering (Lead)	32	10	0	0	Person/Months	400,000	-
	1. Kota Banda Aceh			1	21	Person/Months	400,000	8,400,000
	2. Kota Lhokseumawe			1	21	Person/Months	400,000	8,400,000
	3. Kota Langsa			1	21	Person/Months	400,000	8,400,000
	4. Kabupaten Aceh Tamiang			1	21	Person/Months	400,000	8,400,000
	5. Kabupaten Pidie			1	21	Person/Months	400,000	8,400,000
	6. Kota Subulussalam			1	16	Person/Months	400,000	6,400,000
	7. Kota Medan			1	21	Person/Months	400,000	8,400,000
	8. Kota Binjai			1	21	Person/Months	400,000	8,400,000
	9. Kota Tanjung Balai			1	21	Person/Months	400,000	8,400,000
	10. Kota Padang			1	21	Person/Months	400,000	8,400,000
	11. Kota Solok			1	21	Person/Months	400,000	8,400,000
	12. Kota Pariaman			1	21	Person/Months	400,000	8,400,000
	13. Kota Padang Panjang			1	21	Person/Months	400,000	8,400,000
	14. Kota Bukittinggi			1	21	Person/Months	400,000	8,400,000
	15. Kota Payakkumbuh			1	16	Person/Months	400,000	6,400,000
	16. Kota Pekanbaru			1	20	Person/Months	400,000	8,000,000
	17. Kota Tanjung Pinang			1	21	Person/Months	400,000	8,400,000
	18. Kota Batam			1	21	Person/Months	400,000	8,400,000
	19. Kota Jambi			1	21	Person/Months	400,000	8,400,000
	20. Kota Sungai Penuh			1	19	Person/Months	400,000	7,600,000
	21. Kota Bengkulu			1	19	Person/Months	400,000	7,600,000
	22. Kabupaten Rejang Lebong			1	21	Person/Months	400,000	8,400,000
	23. Kota Palembang			1	21	Person/Months	400,000	8,400,000

No	DESCRIPTION	CONTRACT AMENDMENT NO. 02					
	24. Kota Pagar Alam		1	16	Person/Months	400,000	6,400,000
	25. Kota Lubuk Linggau		1	20	Person/Months	400,000	8,000,000
	26. Kota Pangkal Pinang		1	21	Person/Months	400,000	8,400,000
	27. Kabupaten Bangka		1	21	Person/Months	400,000	8,400,000
	28. Kabupaten Belitung		1	21	Person/Months	400,000	8,400,000
	29. Kabupaten Lampung Utara		1	16	Person/Months	400,000	6,400,000
	30. Kabupaten Pringsewu		1	21	Person/Months	400,000	8,400,000
	31. Kota Bandar Lampung		1	16	Person/Months	400,000	6,400,000
	32. Kota Metro		1	16	Person/Months	400,000	6,400,000
TOTAL OF HOUSING ALLOWANCE							303,750,000

II DIRECT REIMBURSABLE COST
2.3. DUTY TRAVEL EXPENSES PROVINCE NAD

No	Description	CONTRACT AMENDMENT NO. 02											
		0%	50%	100%	pers	days	Vol	Unit	Rate	Amount (IDR)			
2.3.1	FOR SPOTCHECK REGIONAL FOR PROGRES NAD PROVINCE												193,632,000
1	From Palembang to Banda Aceh												
	Air Transport Palembang to Banda Aceh	1	1	1	2	1	6	trip	1,500,000			9,000,000	
	Inland Transport	1	1	1	2	1	6	trip	500,000			3,000,000	
	Acomodation	1	1	1	2	2	12	m/d	550,000			6,600,000	
	OSA	1	1	1	2	3	18	m/d	360,000			6,480,000	
2	From Palembang to Pidie												
	Air Transport Palembang to Banda Aceh	1	1	1	2	1	6	trip	1,500,000			9,000,000	
	Inland Transport Banda Aceh to Pidie	1	1	1	2	1	6	trip	380,000			2,280,000	
	Acomodation	1	1	1	2	2	12	m/d	550,000			6,600,000	
	OSA	1	1	1	2	3	18	m/d	360,000			6,480,000	
3	From Palembang to Aceh Tamiang												
	Air Transport Palembang to Banda Aceh	1	1	1	2	1	6	trip	1,500,000			9,000,000	
	Inland Transport Banda Aceh to Aceh Tamiang	1	1	1	2	1	6	trip	630,000			3,780,000	
	Acomodation	1	1	1	2	2	12	m/d	550,000			6,600,000	
	OSA	1	1	1	2	3	18	m/d	360,000			6,480,000	
4	From Palembang to Langsa												
	Air Transport Palembang to Medan	1	1	1	2	1	6	trip	1,500,000			9,000,000	
	Inland Transport Medan to Langsa	1	1	1	2	1	6	trip	602,000			3,612,000	
	Acomodation	1	1	1	2	4	24	m/d	550,000			13,200,000	
	OSA	1	1	1	2	5	30	m/d	360,000			10,800,000	
5	From Palembang to Lhokseumawe												
	Air Transport Palembang to Medan	1	1	1	2	1	6	trip	1,500,000			9,000,000	
	Air Transport Medan to Lhokseumawe	1	1	1	2	1	6	trip	480,000			2,880,000	
	Inland Transport	1	1	1	2	1	6	trip	500,000			3,000,000	
	Acomodation	1	1	1	2	4	24	m/d	550,000			13,200,000	
	OSA	1	1	1	2	5	30	m/d	360,000			10,800,000	
6	From Palembang to Subulussalam												
	Air Transport Palembang to Banda Aceh	1	1	1	2	1	6	trip	1,500,000			9,000,000	
	Air Transport Banda Aceh to Aceh Singkil	1	1	1	2	1	6	trip	840,000			5,040,000	
	Inland Transport Aceh Singkil to Subulussalam	1	1	1	2	1	6	trip	800,000			4,800,000	
	Acomodation	1	1	1	2	4	24	m/d	550,000			13,200,000	
	OSA	1	1	1	2	5	30	m/d	360,000			10,800,000	
2.3.2	FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING				time	pers	days					178,660,000	
1	From Pidie to Banda Aceh												
	Transport				10	1	1	30	trip	380,000		11,400,000	
	OSA				10	1	2	60	m/d	140,000		8,400,000	
	Acomodation				10	1	1	30	m/d	550,000		16,500,000	
2	From Aceh Tamiang to Banda Aceh												
	Transport				10	1	1	30	trip	630,000		18,900,000	
	OSA				10	1	2	60	m/d	140,000		8,400,000	
	Acomodation				10	1	1	30	m/d	550,000		16,500,000	
3	From Langsa to Banda Aceh												
	Transport				10	1	1	30	trip	602,000		18,060,000	
	OSA				10	1	2	60	m/d	140,000		8,400,000	
	Acomodation				10	1	1	30	m/d	550,000		16,500,000	
4	From Lhokseumawe to Banda Aceh												
	Transport				10	1	1	30	trip	480,000		14,400,000	
	OSA				10	1	2	60	m/d	140,000		8,400,000	
	Acomodation				10	1	1	30	m/d	550,000		16,500,000	
5	From Subulussalam to Banda Aceh												
	Transport				10	1	1	10	trip	800,000		8,000,000	
	OSA				10	1	2	20	m/d	140,000		2,800,000	
	Acomodation				10	1	1	10	m/d	550,000		5,500,000	
2.3.3	FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING											155,050,000	
	From Palembang to Banda Aceh												
	Air Transport				10	1	1	5	Trip	1,750,000		8,750,000	
	Inland Transport				5	1	1	5	trip	500,000		2,500,000	
	OSA				10	1	3	15	Man/Days	360,000		5,400,000	
	Acomodation				5	1	2	10	m/d	550,000		5,500,000	
	From Banda Aceh to Palembang												
	Air Transport				5	6	1	30	Trip	1,750,000		52,500,000	
	Inland Transport				5	6	1	30	trip	500,000		15,000,000	
	OSA				5	6	3	90	Man/Days	360,000		32,400,000	
	Acomodation				5	6	2	60	m/d	550,000		33,000,000	
2.3.4	TO JAKARTA												
	FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST				time	pers	days					71,296,000	
	Air Transport Banda Aceh - Jakarta				4	2	1	8	trip	4,492,000		35,936,000	
	In land Travel in Jakarta				4	2	1	8	trip	500,000		4,000,000	
	Hotel Accommodation				4	2	3	24	trip	600,000		14,400,000	
	OSA				4	2	4	32	trip	530,000		16,960,000	
	TOTAL DUTY TRAVEL PROVINCE NAD											598,638,000	

II DIRECT REIMBURSABLE COST

2.3. DUTY TRAVEL EXPENSES WEST SUMATERA PROVINCE

No	Description	Status				CONTRACT AMENDMENT NO. 02					
		0%	50%	100%	pers	days	Vol	Unit	Rate	Amount (IDR)	
2.3 IN PROVINCE											
2.3.1	FOR SPOTCHECK REGIONAL FOR PROGRES WEST SUMATERA PROVINCE									148,560,000	
1	From Kota Palembang to Padang										
	Air Transport Palembang to Padang	1	1	1	2	1	6	trip	1,250,000	7,500,000	
	Inland Transport	1	1	1	2	1	6	trip	500,000	3,000,000	
	Acomodation	1	1	1	2	2	12	m/d	650,000	7,800,000	
	OSA	1	1	1	2	3	18	m/d	380,000	6,840,000	
2	From Kota Palembang to Solok										
	Air Transport Palembang to Padang	1	1	1	2	1	6	trip	1,250,000	7,500,000	
	Inland Transport Kota Padang to Solok	1	1	1	2	1	6	trip	420,000	2,520,000	
	Acomodation	1	1	1	2	2	12	m/d	650,000	7,800,000	
	OSA	1	1	1	2	3	18	m/d	380,000	6,840,000	
3	From Kota Palembang to Padang Panjang										
	Air Transport Palembang to Padang	1	1	1	2	1	6	trip	1,250,000	7,500,000	
	Inland Transport Kota Padang to Padang Panjang	1	1	1	2	1	6	trip	420,000	2,520,000	
	Acomodation	1	1	1	2	2	12	m/d	650,000	7,800,000	
	OSA	1	1	1	2	3	18	m/d	380,000	6,840,000	
4	From Kota Palembang to Bukit Tinggi										
	Air Transport Palembang to Padang	1	1	1	2	1	6	trip	1,250,000	7,500,000	
	Inland Transport Kota Padang to Bukit Tinggi	1	1	1	2	1	6	trip	430,000	2,580,000	
	Acomodation	1	1	1	2	2	12	m/d	650,000	7,800,000	
	OSA	1	1	1	2	3	18	m/d	380,000	6,840,000	
5	From Kota Palembang to Payakumbuh										
	Air Transport Palembang to Padang	1	1	1	2	1	6	trip	1,250,000	7,500,000	
	Inland Transport Kota Padang to Payakumbuh	1	1	1	2	1	6	trip	450,000	2,700,000	
	Acomodation	1	1	1	2	2	12	m/d	650,000	7,800,000	
	OSA	1	1	1	2	3	18	m/d	380,000	6,840,000	
6	From Kota Palembang to Pariaman										
	Air Transport Palembang to Padang	1	1	1	2	1	6	trip	1,250,000	7,500,000	
	Inland Transport Kota Padang to Pariaman	1	1	1	2	1	6	trip	400,000	2,400,000	
	Acomodation	1	1	1	2	2	12	m/d	650,000	7,800,000	
	OSA	1	1	1	2	3	18	m/d	380,000	6,840,000	
2.3.2	FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING				time	pers	days			91,700,000	
1	From Solok to Kota Padang										
	Transport				10	1	1	10	trip	420,000	4,200,000
	OSA				10	1	2	20	m/d	380,000	7,600,000
	Acomodation				10	1	1	10	m/d	650,000	6,500,000
2	From Padang Panjang to Kota Padang										
	Transport				10	1	1	10	trip	420,000	4,200,000
	OSA				10	1	2	20	m/d	380,000	7,600,000
	Acomodation				10	1	1	10	m/d	650,000	6,500,000
3	From Bukit Tinggi to Kota Padang										
	Transport				10	1	1	10	trip	430,000	4,300,000
	OSA				10	1	2	20	m/d	380,000	7,600,000
	Acomodation				10	1	1	10	m/d	650,000	6,500,000
4	From Payakumbuh to Kota Padang										
	Transport				10	1	1	10	trip	450,000	4,500,000
	OSA				10	1	2	20	m/d	380,000	7,600,000
	Acomodation				10	1	1	10	m/d	650,000	6,500,000
5	From Pariaman to Kota Padang										
	Transport				10	1	1	10	trip	400,000	4,000,000
	OSA				10	1	2	20	m/d	380,000	7,600,000
	Acomodation				10	1	1	10	m/d	650,000	6,500,000
2.3.3	FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING									119,350,000	
	From Palembang to Padang										
	Air Transport				10	1	1	5	Trip	1,500,000	7,500,000
	Inland Transport				5	1	1	5	trip	500,000	2,500,000
	OSA				10	1	2	10	Man/Days	380,000	3,800,000
	Acomodation				5	1	1	5	m/d	650,000	3,250,000
	From Padang to Palembang										
	Air Transport				5	6	1	30	Trip	1,500,000	45,000,000
	Inland Transport				5	6	1	30	trip	500,000	15,000,000
	OSA				5	6	2	60	Man/Days	380,000	22,800,000
	Acomodation				5	6	1	30	m/d	650,000	19,500,000
2.3.4	TO JAKARTA										
	FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST				time	pers	days			54,176,000	
	Air Transport				4	2	1	8	trip	2,952,000	23,616,000
	In land Travel in Jakarta				4	2	1	8	trip	500,000	4,000,000
	Hotel Accommodation				4	2	3	24	trip	600,000	14,400,000
	OSA				4	2	4	32	trip	380,000	12,160,000
	TOTAL DUTY TRAVEL WEST SUMATERA PROVINCE									413,786,000	

II DIRECT REIMBURSABLE COST

2.3. DUTY TRAVEL EXPENSES RIAU PROVINCE

No	Description	CONTRACT AMENDMENT NO. 02									
		Status			Status		Status		Unit	Rate	Amount (IDR)
		0%	50%	100%	pers	days	Vol				
2.3.1	FOR SPOTCHECK REGIONAL FOR PROGRES RIAU PROVINCE									27,384,000	
1	From Kota Palembang to Pekanbaru										
	Air Transport Palembang to Pekanbaru	1	1	1	2	1	6	trip	1,250,000	7,500,000	
	Inland Transport	1	1	1	2	1	6	trip	500,000	3,000,000	
	Acomodation	1	1	1	2	2	12	m/d	852,000	10,224,000	
	OSA	1	1	1	2	3	18	m/d	370,000	6,660,000	
2.3.2	FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING									33,420,000	
	From Palembang to Pekanbaru										
	Air Transport			10	1	1	5	Trip	1,250,000	6,250,000	
	Inland Transport			5	1	1	5	trip	500,000	2,500,000	
	OSA			10	1	2	10	Man/Days	370,000	3,700,000	
	Acomodation			5	1	1	5	m/d	852,000	4,260,000	
	From Pekanbaru to Palembang										
	Air Transport			5	1	1	5	Trip	1,250,000	6,250,000	
	Inland Transport			5	1	1	5	trip	500,000	2,500,000	
	OSA			5	1	2	10	Man/Days	370,000	3,700,000	
	Acomodation			5	1	1	5	m/d	852,000	4,260,000	
2.3.3	TO JAKARTA										
	FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST				time	pers	days			54,368,000	
	Air Transport Pekanbaru - Jakarta				4	2	1	8	trip	3,016,000	24,128,000
	In land Travel in Jakarta				4	2	1	8	trip	500,000	4,000,000
	Hotel Accomodation				4	2	3	24	trip	600,000	14,400,000
	OSA				4	2	4	32	trip	370,000	11,840,000
	TOTAL DUTY TRAVEL RIAU PROVINCE									115,172,000	

II DIRECT REIMBURSABLE COST

2.3. DUTY TRAVEL EXPENSES KEPULAUAN RIAU PROVINCE

No	Description	CONTRACT AMENDMENT NO. 02							Unit	Rate	Amount (IDR)
		Status	Status	Status							
		0%	50%	100%	pers	days	Val				
2.3.1	FOR SPOTCHECK REGIONAL FOR PROGRES RIAU ISLAND PROVINCE									57,348,000	
1	From Kota Palembang to Tanjung Pinang										
	Air Transport Palembang to Batam	1	1	1	2	1	6	trip	1,400,000	8,400,000	
	Inland Transport	1	1	1	2	1	6	trip	500,000	3,000,000	
	Boat From Kota Batam to Tanjung Pinang	1	1	1	2	1	6	trip	370,000	2,220,000	
	Acomodation	1	1	1	2	2	12	m/d	792,000	9,504,000	
	OSA	1	1	1	2	3	18	m/d	370,000	6,660,000	
2	From Kota Palembang to Batam										
	Air Transport	1	1	1	2	1	6	trip	1,400,000	8,400,000	
	Inland Transport	1	1	1	2	1	6	trip	500,000	3,000,000	
	Acomodation	1	1	1	2	2	12	m/d	792,000	9,504,000	
	OSA	1	1	1	2	3	18	m/d	370,000	6,660,000	
2.3.2	FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING				time	pers	days			29,320,000	
1	From Batam to Kota Tanjung Pinang										
	Transport				10	1	1	10	trip	14,000,000	
	OSA				10	1	2	20	m/d	7,400,000	
	Acomodation				10	1	1	10	m/d	7,920,000	
2.3.3	FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING									57,030,000	
	From Palembang to Tanjung Pinang										
	Air Transport Palembang to Batam				10	1	1	5	Trip	7,000,000	
	Boat From Kota Batam to Tanjung Pinang				10	1	1	5	Trip	1,850,000	
	Inland Transport				5	1	1	5	trip	2,500,000	
	OSA				10	1	2	10	Man/Days	3,700,000	
	Acomodation				5	1	1	5	m/d	3,960,000	
	From Tanjung Pinang to Palembang										
	Air Transport Batam to Palembang				5	2	1	10	Trip	14,000,000	
	Boat From Tanjung Pinang to Kota Batam				5	2	1	10	Trip	3,700,000	
	Inland Transport				5	2	1	10	trip	5,000,000	
	OSA				5	2	2	20	Man/Days	7,400,000	
	Acomodation				5	2	1	10	m/d	7,920,000	
2.3.4	TO JAKARTA										
	FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST				time	pers	days			55,360,000	
	Air Transport				4	2	1	8	trip	20,000,000	
	In land Travel in Jakarta				4	2	1	8	trip	4,000,000	
	Hotel Accommodation				4	2	3	24	trip	14,400,000	
	OSA				4	2	4	32	trip	16,960,000	
	TOTAL DUTY TRAVEL KEPULAUAN RIAU PROVINCE									199,058,000	

II DIRECT REIMBURSABLE COST

2.3. DUTY TRAVEL EXPENSES EAST SUMATERA PROVINCE

No	Description	CONTRACT AMENDMENT NO. 02									
		Unit	Rate	Amount (IDR)							
2.3 IN PROVINCE											
2.3.1	FOR SPOTCHECK REGIONAL FOR PROGRES SOUTH SUMATERA PROVINCE									26,292,000	
1	From Palembang to Pagar Alam										
	Transport	1	1	1	2	1	6	trip	560,000	3,360,000	
	Acomodation	1	1	1	2	1	6	m/d	861,000	5,166,000	
	OSA	1	1	1	2	2	12	m/d	380,000	4,560,000	
2	From Palembang to Lubuk Linggau										
	Transport	1	1	1	2	1	6	trip	580,000	3,480,000	
	Acomodation	1	1	1	2	1	6	m/d	861,000	5,166,000	
	OSA	1	1	1	2	2	12	m/d	380,000	4,560,000	
2.3.2	FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING									46,830,000	
1	From Pagar Alam to Palembang										
	Transport				10	1	1	10	trip	861,000	8,610,000
	OSA				10	1	2	20	m/d	380,000	7,600,000
	Acomodation				10	1	1	10	m/d	861,000	8,610,000
2	From Lubuk Linggau to Palembang										
	Transport				10	1	1	10	trip	580,000	5,800,000
	OSA				10	1	2	20	m/d	380,000	7,600,000
	Acomodation				10	1	1	10	m/d	861,000	8,610,000
2.3.3	FROM REGIONAL TO CITY LEVEL FOR COORDINATION MEETING									21,910,000	
	From Palembang to Pagar Alam										
	Transport				5	1	1	5	trip	560,000	2,800,000
	Acomodation				5	1	1	5	m/d	861,000	4,305,000
	OSA				5	1	2	10	m/d	380,000	3,800,000
	From Palembang to Lubuklinggau										
	Transport				5	1	1	5	trip	580,000	2,900,000
	Acomodation				5	1	1	5	m/d	861,000	4,305,000
	OSA				5	1	2	10	m/d	380,000	3,800,000
2.3.4	TO JAKARTA										
	FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST									267,520,000	
	Air Transport				4	2	1	40	trip	2,268,000	90,720,000
	In land Travel in Jakarta				4	2	1	40	trip	500,000	20,000,000
	Hotel Accommodation				4	2	3	120	trip	600,000	72,000,000
	OSA				4	2	4	160	trip	530,000	84,800,000
2.3.5	FROM REGIONAL TO OTHER PROVINCE BY REQUEST										
										82,768,000	
	Air Transport				2	4	1	8	trip	5,926,000	47,408,000
	In land Travel in Other Province				2	4	1	8	trip	500,000	4,000,000
	Hotel Accommodation				2	4	3	24	trip	600,000	14,400,000
	OSA				2	4	4	32	trip	530,000	16,960,000
	TOTAL DUTY TRAVEL KEPULAUAN RIAU PROVINCE									445,320,000	

II DIRECT REIMBURSABLE COST

2.3. DUTY TRAVEL EXPENSES BANGKA BELITUNG PROVINCE

No	Description	Status				CONTRACT AMENDMENT NO. 02					
		0%	50%	100%	pers	days	Vol	Unit	Rate	Amount (IDR)	
2.3 IN PROVINCE											
2.3.1	FOR SPOTCHECK REGIONAL FOR PROGRES BANGKA BELITUNG PROVINCE									76,932,000	
1	From Kota Palembang to Bangka										
	Air Transport Palembang to Pangkalpinang	1	1	1	2	1	6	trip	1,300,000	7,800,000	
	Inland Transport From Pangkalpinang to Bangka	1	1	1	2	1	6	trip	500,000	3,000,000	
	Acomodation	1	1	1	2	2	12	m/d	622,000	7,464,000	
	OSA	1	1	1	2	3	18	m/d	410,000	7,380,000	
2	From Kota Palembang to Belitung										
	Air Transport Palembang to Tanjungpandan	1	1	1	2	1	6	trip	1,300,000	7,800,000	
	Inland Transport	1	1	1	2	1	6	trip	500,000	3,000,000	
	Acomodation	1	1	1	2	2	12	m/d	622,000	7,464,000	
	OSA	1	1	1	2	3	18	m/d	410,000	7,380,000	
3	From Kota Palembang to Pangkal Pinang										
	Air Transport Palembang to Pangkalpinang	1	1	1	2	1	6	trip	1,300,000	7,800,000	
	Inland Transport	1	1	1	2	1	6	trip	500,000	3,000,000	
	Acomodation	1	1	1	2	2	12	m/d	622,000	7,464,000	
	OSA	1	1	1	2	3	18	m/d	410,000	7,380,000	
2.3.2	FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING				time	pers	days			41,340,000	
1	From Bangka to Kota Pangkal Pinang										
	Tranport				10	1	1	10	trip	500,000	5,000,000
	OSA				10	1	2	20	m/d	410,000	8,200,000
	Acomodation				10	1	1	10	m/d	622,000	6,220,000
2	From Belitung to Kota Pangkal Pinang										
	Air Transport				10	1	1	10	trip	750,000	7,500,000
	OSA				10	1	2	20	m/d	410,000	8,200,000
	Acomodation				10	1	1	10	m/d	622,000	6,220,000
2.3.3	FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING									64,840,000	
	From Palembang to Pangkal Pinang										
	Air Transport				10	1	1	5	Trip	1,300,000	6,500,000
	Inland Transport				5	1	1	5	trip	500,000	2,500,000
	OSA				10	1	2	10	Man/Days	410,000	4,100,000
	Acomodation				5	1	1	5	m/d	622,000	3,110,000
	From Pangkal Pinang to Palembang										
	Air Transport				5	3	1	15	Trip	1,300,000	19,500,000
	Inland Transport				5	3	1	15	trip	500,000	7,500,000
	OSA				5	3	2	30	Man/Days	410,000	12,300,000
	Acomodation				5	3	1	15	m/d	622,000	9,330,000
2.3.4	TO JAKARTA										
	FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST				time	pers	days			52,472,000	
	Air Transport				4	2	1	8	trip	2,139,000	17,112,000
	In land Travel in Jakarta				4	2	1	8	trip	500,000	4,000,000
	Hotel Accommodation				4	2	3	24	trip	600,000	14,400,000
	OSA				4	2	4	32	trip	530,000	16,960,000
	TOTAL DUTY TRAVEL PROVINCE PANGKAL PINANG									235,584,000	

II DIRECT REIMBURSABLE COST

2.3. DUTY TRAVEL EXPENSES JAMBI PROVINCE

No	Description	CONTRACT AMENDMENT NO. 02				
		Unit	Rate	Amount (IDR)		
2.3 IN PROVINCE						
		Status	Status	Status		
2.3.1	FOR SPOTCHECK REGIONAL FOR PROGRES JAMBI PROVINCE	0%	50%	100%	pers days Vol	46,896,000
1	From Kota Palembang to Sungai Penuh					
	Air Transport Palembang to Jambi	1	1	1	2 1 6	trip 1,200,000 7,200,000
	Inland Transport From Kota Jambi to Sungai Penuh	1	1	1	2 1 6	trip 616,000 3,696,000
	Acomodation	1	1	1	2 2 12	m/d 520,000 6,240,000
	OSA	1	1	1	2 3 18	m/d 370,000 6,660,000
2	From Kota Palembang to Jambi					
	Air Transport Palembang to Jambi	1	1	1	2 1 6	trip 1,200,000 7,200,000
	Inland Transport	1	1	1	2 1 6	trip 500,000 3,000,000
	Acomodation	1	1	1	2 2 12	m/d 520,000 6,240,000
	OSA	1	1	1	2 3 18	m/d 370,000 6,660,000
2.3.2	FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING				time pers days	18,760,000
1	From Sungai Penuh to Kota Jambi					
	Transport			10	1 1 10	trip 616,000 6,160,000
	OSA			10	1 2 20	m/d 370,000 7,400,000
	Acomodation			10	1 1 10	m/d 520,000 5,200,000
2.3.3	FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING					44,400,000
	From Palembang to Jambi					
	Air Transport			10	1 1 5	Trip 1,200,000 6,000,000
	Inland Transport			5	1 1 5	trip 500,000 2,500,000
	OSA			10	1 2 10	Man/Days 370,000 3,700,000
	Acomodation			5	1 1 5	m/d 520,000 2,600,000
	From Jambi to Palembang					
	Air Transport			5	2 1 10	Trip 1,200,000 12,000,000
	Inland Transport			5	2 1 10	trip 500,000 5,000,000
	OSA			5	2 2 20	Man/Days 370,000 7,400,000
	Acomodation			5	2 1 10	m/d 520,000 5,200,000
2.3.4	TO JAKARTA					
	FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST				time pers days	55,040,000
	Air Transport			4	2 1 8	trip 2,460,000 19,680,000
	In land Travel in Jakarta			4	2 1 8	trip 500,000 4,000,000
	Hotel Accommodation			4	2 3 24	trip 600,000 14,400,000
	OSA			4	2 4 32	trip 530,000 16,960,000
	TOTAL DUTY TRAVEL KEPULAUAN JAMBI PROVINCE					165,096,000

II DIRECT REIMBURSABLE COST

2.4. OFFICE OPERATIONAL EXPENSES

No	DESCRIPTION	CONTRACT AMENDMENT NO. 02		
		Vol	Rate	Amount
2.4.1	OFFICE RUNNING COST			3,709,500,000
2.4.1.1	Regional Province (Palembang)			178,500,000
a	South Sumatera Province (Palembang) 1	21	8,500,000	178,500,000
2.4.1.2	City Level Office 10 Provinces at 32 Kota/Kab Priority			3,531,000,000
a	City Level Office at 32 Kota/Kab 21	642	5,500,000	3,531,000,000
2.4.2	OFFICE SUPPLY & CONSUMABLE			1,710,000,000
2.4.2.1	Regional Province (Palembang)			105,000,000
a	South Sumatera Province (Palembang) 1	21	5,000,000	105,000,000
2.4.2.2	City Level Office 10 Provinces at 32 Kota/Kab Priority			1,605,000,000
a	City Level Office at 32 Kota/Kab 21	642	2,500,000	1,605,000,000
2.4.3	COMMUNICATION COST (TELP, FAX & INTERNET)			1,357,500,000
2.4.3.1	Regional Province (Palembang)			73,500,000
a	South Sumatera Province (Palembang) 1	21	3,500,000	73,500,000
2.4.3.2	City Level Office 10 Provinces at 32 Kota/Kab Priority			1,284,000,000
a	City Level Office at 32 Kota/Kab 21	642	2,000,000	1,284,000,000
	TOTAL OF OFFICE OPERATIONAL EXPENSES			6,777,000,000

II DIRECT REIMBURSABLE COST

2.5. OFFICE EQUIPMENT EXPENSES

No	DESCRIPTION			CONTRACT AMENDMENT NO. 02		
				Vol	Rate	Amount (IDR)
2.5.1	Core Team East Sumatera Province (Palembang)					300,000,000
a	Desktop Computer (<i>Purchase</i>)			4	15,000,000	60,000,000
	Desktop Computer for DED - (core i7) (<i>Purchase</i>)			1	30,000,000	30,000,000
b	Laptop/Notebook (<i>Purchase</i>)			6	20,000,000	120,000,000
c	Printer Laser Jet (<i>Purchase</i>)			2	2,500,000	5,000,000
d	Printer Color A3 (<i>Purchase</i>)			1	6,500,000	6,500,000
e	Digital Camera (<i>Purchase</i>)			1	2,500,000	2,500,000
f	LCD Projector (<i>Purchase</i>)			1	10,000,000	10,000,000
g	Handycam (<i>Purchase</i>)			1	3,500,000	3,500,000
h	Faximile (<i>Purchase</i>)			1	2,500,000	2,500,000
i	Equipment Maintenance		1	12	5,000,000	60,000,000
	GPS Navigator, Roll Meter & Survey Equipment (<i>Purchase</i>)					
2.5.2	City Level Office 10 Provinces at 32 Kota/Kab Priority					1,589,166,000
		city	month	vol		
a	Desktop Computer (Purchase)			32	15,000,000	480,000,000
b	Laptop/Notebook (<i>Purchase</i>)			32	20,000,000	640,000,000
c	Printer Color A3 (<i>Purchase</i>)			32	2,500,000	80,000,000
d	GPS Navigator, Roll Meter & Survey Equipment (<i>Purchase</i>)			32	7,500,000	240,000,000
e	Equipment Maintenance		1	12	5,000,000	60,000,000
f	Land Survey - Total Station (TS) - Batam & Tanjung Pinang			34.45	2,588,273	89,166,000
	TOTAL OF OFFICE EQUIPMENT EXPENSES					1,889,166,000

II DIRECT REIMBURSABLE COST

2.6. RENTAL EXPENSES

No	DESCRIPTION	- CONTRACT AMENDMENT NO. 02						Vol	Rate	Amount (IDR)	
		unit	space/m2	mth	mth	unit	space/m2				mth
2.6.1	OC OFFICE SPACE (including furniture, AC etc)									797,220,000	
		unit	space/m2	mth	mth	unit	space/m2	mth			
2.6.1.1	Core team South Sumatera Province		102	21	2,142		102	21	2,142	75,000	160,650,000
2.6.1.2	City Level Office at 32 Kota/Kab	32	66	21	44,352	32	66	21	42,438	15,000	636,570,000
2.6.2	VEHICLES (Minimum Y 2015 - Included driver, O & M, Insurance etc) for OC Office										6,934,000,000
		unit	mth	mth		unit	mth				
2.6.2.1	Core team South Sumatera Province	2	21	42		2	21	42	12,000,000		504,000,000
2.6.2.2	City Level Office at 32 Kota/Kab (basecame)	32	21	672		32	21	643	10,000,000		6,430,000,000
	TOTAL OF RENTAL EXPENSES										7,731,220,000

REIMBURSABLE COST ESTIMATE

III. COORDINATION MEETING AT PROVINCE

No	DESCRIPTION		CONTRACT AMENDMENT NO. 02						
				Time/Event	Days	Participant	Rate	Unit	Amount (IDR)
3.1	With City Team	province	province						
a	Fullboard Meeting Package	10	10	10	2	71	700,000	Man/Day	994,000,000
TOTAL COORDINATION MEETING									994,000,000