

**NATIONAL SLUM UPGRADING PROGRAM - FY. 2020**  
**KOTA TANPA KUMUH "KOTAKU"**  
**SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor Loan : NSUP IDB Loan No. IND-174, IND-175, IND-176  
 Nama Konsultan : PT. Virama Karya (Persero)  
 Paket : TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE - 3  
 Coverage Area : Banten, West Kalimantan, North Kalimantan Province  
 Nomor & Tanggal Kontrak : HK.02.03/TMC-3/NSUP-IDB/SATKER-IBM/27/2019, Tanggal 17 Mei 2019  
 Periode Kontrak : 17 Mei 2019 sd 16 Mei 2021  
 No. Amandemen : Amandemen No. 02 tanggal 29 Mei 2020  
 Perihal Amandement : - Optimalisasi dan Realokasi Biaya Kontrak  
 - Perubahan Nomenklatur & Struktur Organisasi di Lingkungan Kementerian PUPERA TA 2020

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2 AMOUNT (IDR)
<b>I</b>	<b>REMUNERATION</b>	<b>8,928,825,000</b>
1.1	PROFESSIONAL STAFF	7,355,625,000
1.2	SUPPORTING STAFF	1,573,200,000
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>	<b>4,508,154,000</b>
2.1	MOBILIZATION / DEMOBILIZATION	23,100,000
2.2	HOUSING ALLOWANCE	152,000,000
2.3	DUTY TRAVEL EXPENSES	
	BANTEN PROVINCE	245,589,000
	WEST KALIMANTAN PROVINCE	195,150,000
	NORTH KALIMANTAN PROVINCE	142,600,000
2.4	OFFICE OPERATIONAL EXPENSES	852,000,000
2.5	OFFICE EQUIPMENT EXPENSES	465,500,000
2.6	RENTAL EXPENSES	2,362,740,000
2.7	REPORTING EXPENSES	69,475,000
<b>III</b>	<b>COORDINATION MEETING</b>	<b>285,000,000</b>
3.1	WITH CITY TEAM	285,000,000
<b>GRAND TOTAL (I + II + III)</b>		<b>13,721,979,000</b>

**APPENDIX : C**  
**REMUNERATION COST ESTIMATE**  
**I. BREAKDOWN OF REMUNERATION**

NO	DESCRIPTION	NAME	PERS ON	MM	CONTRACT AMANDEMENT NO. 2			
					MM	UNIT	RATE	AMOUNT (IDR)
<b>L1 PROFESSIONAL STAFF</b>								<b>7,355,625,000</b>
<b>A</b>	<b>PROVINCE LEVEL</b>							
	<b>Banten Province - Regional Level</b>							
<b>A-1</b>	<b>PROFESSIONAL STAFF (Regional Level)</b>							<b>2,338,125,000</b>
1	Team Leader	Tua Sitohang	1	24	23.5	Person/Months		
2	Infrastructure Specialist	M. Nazar Iqbal	1	24	24	Person/Months		
3	Architect	Sangiru Kaswo	1	24	24	Person/Months		
4	Safeguard Specialist	Aryono Wobowo/Mul	1	24	24	Person/Months		
5	Additional Expert As Needed	TBN	1	24	12	Person/Months		
6	Team Assistant	Casmadi	1	24	21	Person/Months		
<b>A-2</b>	<b>CITY LEVEL</b>							<b>5,017,500,000</b>
	<b>Kab. Pandeglang</b>							
1	Civil Engineer (Lead)	Bambang Suwiknyo	1	24	21	Person/Months		
2	Cost Estimator	TBN	1	10	10	Person/Months		
3	Inspector	TBN	1	12	12	Person/Months		
4	Surveyor	TBN	1	10	10	Person/Months		
5	Drafter	TBN	1	10	10	Person/Months		
	<b>Kab. Lebak</b>							
1	Civil Engineer (Lead)	Agus Mulyanto	1	24	21	Person/Months		
2	Cost Estimator	TBN	1	10	10	Person/Months		
3	Inspector	TBN	1	12	12	Person/Months		
4	Surveyor	TBN	1	10	10	Person/Months		
5	Drafter	TBN	1	10	10	Person/Months		
	<b>Kab. Tangerang</b>							
1	Civil Engineer (Lead)	Santoso Budiman	1	24	5	Person/Months		
		Teguh Praasetyo			19	Person/Months		
2	Cost Estimator	Asep Supriyadi	1	10	10	Person/Months		
3	Inspector	To Be Name	1	12	12	Person/Months		
		To Be Name	1		10	Person/Months		
4	Surveyor	To Be Name	1	10	10	Person/Months		
5	Drafter	Kadhen Nugraha Allrachmath	1	10	10	Person/Months		
	<b>Kota Serang</b>							
1	Civil Engineer (Lead)	Ely Suhara	1	24	24	Person/Months		
2	Cost Estimator	Boby Firmana	1	10	10	Person/Months		
3	Inspector	To Be Name	1	12	12	Person/Months		
4	Surveyor	To Be Name	1	10	10	Person/Months		
5	Drafter	Herawati	1	10	10	Person/Months		
	<b>Kota Pontianak</b>							
1	Civil Engineer (Lead)	Syahrizal Z	1	24	1	Person/Months		
		Erika Amsyah			23	Person/Months		
2	Cost Estimator	Aprianto Akbar	1	10	10	Person/Months		
3	Inspector	To Be Name	1	12	12	Person/Months		
		To Be Name	1		10	Person/Months		

**APPENDIX : C**  
**REMUNERATION COST ESTIMATE**  
**I. BREAKDOWN OF REMUNERATION**

NO	DESCRIPTION	NAME	PERS ON	MM	CONTRACT AMANDEMENT NO. 2			
					MM	UNIT	RATE	AMOUNT (IDR)
4	Surveyor	To Be Name	1	10	10	Person/Months		
5	Drafter	Ayumurniati	1	10	10	Person/Months		
	<b>Kota Singkawang</b>							
1	Civil Engineer (Lead)	Venny	1	24	5	Person/Months		
		M. Rosidi			20	Person/Months		
2	Cost Estimator	Ismail	1	10	10	Person/Months		
3	Inspector	To Be Name	1	12	12	Person/Months		
4	Surveyor	To Be Name	1	10	10	Person/Months		
5	Drafter	Ari Safariadi	1	10	10	Person/Months		
	<b>Kota Tarakan</b>							
1	Civil Engineer (Lead)	Deni Indrawanto	1	24	24	Person/Months		
2	Cost Estimator	Mikah Tiroan	1	10	10	Person/Months		
3	Inspector	To Be Name	1	12	12	Person/Months		
4	Surveyor	To Be Name	1	10	10	Person/Months		
5	Drafter	Hamka Umar	1	10	10	Person/Months		
<b>I.2 SUPPORTING STAFF</b>								<b>1,573,200,000</b>
	<b>Regional Level Banten Province</b>							<b>774,000,000</b>
1	Office Manager	Nia Purnamasari	1	24	24	Person/Months		
2	Secretary	Rani	1	24	24	Person/Months		
3	Computer Operator-1	Setiawan Bayu	1	24	24	Person/Months		
4	Computer Operator-2	Rezky Dwi Satrio	1	24	24	Person/Months		
5	Office Boy	Milan	1	24	24	Person/Months		
6	Security	Dindin	1	24	24	Person/Months		
7	Security	Samsudin	1	24	24	Person/Months		
	<b>City Level Office at 7 Kota/Kab</b>							<b>799,200,000</b>
1	Secretary / Operator Computer / Kab. Pandeglang	To Be Name	1	24	21	Person/Months		
2	Secretary / Operator Computer / Kab. Lebak	To Be Name	1	24	21	Person/Months		
3	Secretary / Operator Computer / Kab. Tangerang	To Be Name	1	24	22.8	Person/Months		
4	Secretary / Operator Computer / Kota Serang	Dea Kusuma Putri	1	24	24	Person/Months		
5	Secretary / Operator Computer / Kota Pontianak	Meiti Mayasari	1	24	23	Person/Months		
6	Secretary / Operator Computer / Kota Singkawang	Ella Yolanda	1	24	24	Person/Months		
7	Secretary / Operator Computer / Kota Tarakan	David Indrawanto	1	24	24	Person/Months		
<b>TOTAL REMUNERATION</b>								<b>8,928,825,000</b>

## II DIRECT REIMBURSABLE COST

### 2.1. MOBILIZATION / DEMOBILIZATION

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2			
		UNIT	VOL	RATE	AMOUNT (IDR)
<b>1</b>	<b>MOBILIZATION / DEMOBILIZATION</b>				<b>23,100,000</b>
1	Jakarta - Serang (Return)	Trip	13	300,000	3,900,000
2	Jakarta - Pontianak (Return)	Trip	4	2,650,000	10,600,000
3	Jakarta - Tarakan (Return)	Trip	2.00	4,300,000	8,600,000
	<b>TOTAL OF MOBILIZATION / DEMOBILIZATION</b>				<b>23,100,000</b>

## 2.2. HOUSING ALLOWANCE

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2				
		VOL		UNIT	RATE	AMOUNT (IDR)
<b>1</b>	<b>HOUSING ALLOWANCE</b>					
	<b>Regional Level Banten Province</b>					
1	Team Leader	1	24	Person/Months	600,000	14,400,000
2	Infrastructure Specialist	1	24	Person/Months	600,000	14,400,000
3	Architect	1	24	Person/Months	600,000	14,400,000
4	Safeguard Specialist	1	24	Person/Months	600,000	14,400,000
5	Additional Expert As Needed	1	24	Person/Months	600,000	14,400,000
	<b>City Level</b>					
1	Civil Engineering (Lead)	7	10	Person/Months	500,000	35,000,000
2	Civil Engineering (Lead) Pandeglang	1	11	Person/Months	500,000	5,500,000
3	Civil Engineering (Lead) Lebak	1	11	Person/Months	500,000	5,500,000
4	Civil Engineering (Lead) Tangerang	1	14	Person/Months	500,000	7,000,000
5	Civil Engineering (Lead) Serang	1	14	Person/Months	500,000	7,000,000
6	Civil Engineering (Lead) Pontianak	1	12	Person/Months	500,000	6,000,000
7	Civil Engineering (Lead) Singkawang	1	14	Person/Months	500,000	7,000,000
8	Civil Engineering (Lead) Tarakan	1	14	Person/Months	500,000	7,000,000
	<b>TOTAL OF HOUSING ALLOWANCE</b>					<b>152,000,000</b>



NO	DESCRIPTION							CONTRACT AMANDEMENT NO. 2				
								VOL	UNIT	RATE	AMOUNT (IDR)	
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>											<b>119,969,500</b>
	<b>REGIONAL</b>											
	In land Travel in Jakarta			4	2	1	8	18	trip	300,000	5,400,000	
	Hotel Accommodation			4	2	3	24	64	trip	400,000	25,600,000	
	OSA			4	2	4	32	75	trip	150,000	11,269,500	
	<b>CE SERANG</b>											
	In land Travel in Jakarta			5	3	1	15	15	trip	300,000	4,500,000	
	Hotel Accommodation			5	3	3	45	45	trip	400,000	18,000,000	
	OSA			5	3	4	60	60	trip	150,000	9,000,000	
	<b>CE TANGERANG</b>											
	In land Travel in Jakarta			5	2	1	10	10	trip	300,000	3,000,000	
	Hotel Accommodation			5	2	3	30	30	trip	400,000	12,000,000	
	OSA			5	2	4	40	40	trip	150,000	6,000,000	
	<b>CE PANDEGLANG</b>											
	In land Travel in Jakarta			3	2	1	6	6	trip	300,000	1,800,000	
	Hotel Accommodation			3	2	3	18	18	trip	400,000	7,200,000	
	OSA			3	2	4	24	24	trip	150,000	3,600,000	
	<b>CE LEBAK</b>											
	In land Travel in Jakarta			3	2	1	6	6	trip	300,000	1,800,000	
	Hotel Accommodation			3	2	3	18	18	trip	400,000	7,200,000	
	OSA			3	2	4	24	24	trip	150,000	3,600,000	
<b>2.3.3.1</b>	<b>OTHER PROVINCE (BY REQUEST)</b>											
	<b>FOR SEVERAL TRAINING AND COORDINATION TO OTHER LOCATION BY REQUEST</b>											<b>57,614,500</b>
	<b>REGIONAL</b>											
	Air Transport			2	4	1	8	8	trip	5,102,000	40,814,500	
	In land Travel			2	4	1	8	8	trip	300,000	2,400,000	
	Hotel Accommodation			2	4	3	24	24	trip	400,000	9,600,000	
	OSA			2	4	4	32	32	trip	150,000	4,800,000	
	<b>TOTAL DUTY TRAVEL BANTEN PROVINCE</b>											<b>245,589,000</b>

**2.3. DUTY TRAVEL EXPENSES WEST KALIMANTAN PROVINCE**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2										
		VOL	UNIT	RATE	AMOUNT (IDR)							
<b>2.3 IN PROVINCE</b>												
		Status	Status	Status								
<b>2.3.1</b>	<b>FOR SPOTCHECK PROVINCE FOR PROGRES STATUS WEST KALIMANTAN PROVINCE</b>	<b>0%</b>	<b>50%</b>	<b>100%</b>	<b>pers</b>	<b>days</b>	<b>Vol</b>	<b>Vol</b>			<b>47,100,000</b>	
1	From Kota Serang to Singkawang											
	Air Transport Banten to Pontianak	1	1	1	2	1	6	6	trip	2,650,000	15,900,000	
	Inland Transport Serang-Pontianak-Singkawang	1	1	1	2	1	6	6	trip	350,000	2,100,000	
	Acomodation	1	1	1	2	2	12	12	m/d	300,000	3,600,000	
	OSA	1	1	1	2	3	18	18	m/d	150,000	2,700,000	
2	From Kota Serang to Pontianak											
	Air Transport Banten to Pontianak	1	1	1	2	1	6	6	trip	2,650,000	15,900,000	
	Inland Transport Kota Serang-Tangerang	1	1	1	2	1	6	6	trip	100,000	600,000	
	Acomodation	1	1	1	2	2	12	12	m/d	300,000	3,600,000	
	OSA	1	1	1	2	3	18	18	m/d	150,000	2,700,000	
<b>2.3.2</b>	<b>FROM DISTRICT KAB/KOTA TO SATKER PKP FOR COORDINATION MEETING</b>				<b>time</b>	<b>pers</b>	<b>days</b>				<b>19,000,000</b>	
1	From Singkawang to Kota Pontianak											
	Inland Transport				10	1	1	10	20	trip	350,000	7,000,000
	OSA				10	1	2	20	40	m/d	150,000	6,000,000
	Acomodation				20	1	1	20	20	m/d	300,000	6,000,000
<b>2.3.3</b>	<b>FROM REGIONAL PROVINCE TO CITY LEVEL FOR COORDINATION MEETING</b>										<b>34,750,000</b>	
	<b>From Serang to Pontianak</b>											
	Air Transport Banten to Pontianak				10	1	1	10	5	Trip	2,650,000	13,250,000
	OSA				10	1	2	20	10	Man/Days	150,000	1,500,000
	Inland Transport Kota Serang-Pontianak				10	1	1	10	5	Trip	100,000	500,000
	Acomodation				5	1	1	5	5	Man/Days	300,000	1,500,000
	<b>From Banten to Singkawang</b>											
	Air Transport Banten to Pontianak				10	1	1	10	5	Trip	2,650,000	13,250,000
	OSA				10	1	2	20	10	Man/Days	150,000	1,500,000
	Inland Transport Serang-Pontianak-Singkawang				10	1	1	10	5	Trip	350,000	1,750,000
	Acomodation				5	1	1	5	5	Man/Days	300,000	1,500,000
<b>2.3.3.a</b>	<b>FROM CITY LEVEL TO REGIONAL PROVINCE FOR COORDINATION MEETING</b>										<b>27,800,000</b>	
	<b>From Pontianak to Serang</b>											
	Air Transport Pontianak to Banten				4	1	1	4	4	Trip	2,650,000	10,600,000
	OSA				4	1	2	8	8	Man/Days	150,000	1,200,000
	Inland Transport Kota Pontianak - Serang				4	1	1	4	4	Trip	100,000	400,000
	Acomodation				4	1	1	4	4	Man/Days	300,000	1,200,000
	<b>From Singkawang to Banten</b>											
	Air Transport Pontianak to Banten				4	1	1	4	4	Trip	2,650,000	10,600,000
	OSA				4	1	2	8	8	Man/Days	150,000	1,200,000
	Inland Transport Singkawang - Pontianak - Serang				4	1	1	4	4	Trip	350,000	1,400,000
	Acomodation				4	1	1	4	4	Man/Days	300,000	1,200,000
<b>2.3.4</b>	<b>TO JAKARTA</b>											
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>				<b>time</b>	<b>pers</b>	<b>days</b>				<b>66,500,000</b>	
	<b>CE PONTIANAK</b>											
	Air Transport Pontianak - Jakarta				4	2	1	8	6	trip	2,650,000	15,900,000
	In land Travel in Jakarta				4	2	1	8	6	trip	300,000	1,800,000
	Hotel Accommodation				4	2	3	24	18	trip	400,000	7,200,000
	OSA				4	2	4	32	24	trip	150,000	3,600,000
	<b>CE SINGKAWANG</b>											
	Air Transport Pontianak - Jakarta				4	2	1	8	8	trip	2,650,000	21,200,000
	In land Travel in Jakarta				4	2	1	8	8	trip	300,000	2,400,000
	Hotel Accommodation				4	2	3	24	24	trip	400,000	9,600,000
	OSA				4	2	4	32	32	trip	150,000	4,800,000
	<b>TOTAL DUTY TRAVEL WEST KALIMANTAN PROVINCE</b>										<b>195,150,000</b>	



### 2.3. DUTY TRAVEL EXPENSES NORTH KALIMANTAN PROVINCE

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2										
		VOL	UNIT	RATE	AMOUNT (IDR)							
<b>2.3 IN PROVINCE</b>												
		Status	Status	Status								
2.3.1	<b>FOR SPOTCHECK PROVINCE FOR PROGRES NORTH KALIMANTAN PROVINCE</b>	0%	50%	100%	pers	days	Vol	Vol				<b>34,500,000</b>
1	From Kota Serang to Tarakan											
	Air Transport Kota Tangerang to Tarakan	1	1	1	2	1	6	6	trip	4,300,000		25,800,000
	Inland Transport Kota Serang-Tangerang	1	1	1	2	1	6	6	trip	400,000		2,400,000
	Acomodation	1	1	1	2	2	12	12	m/d	300,000		3,600,000
	OSA	1	1	1	2	3	18	18	m/d	150,000		2,700,000
2.3.2	<b>FROM REGIONAL PROVINCE TO CITY LEVEL FOR COORDINATION MEETING</b>			time	pers	days						<b>24,500,000</b>
	From Banten to Tarakan											
	Air Transport			10	1	1	10	5	trip	4,300,000		21,500,000
	OSA			10	1	2	20	10	m/d	150,000		1,500,000
	Acomodation			5	1	1	5	5	m/d	300,000		1,500,000
2.3.2.a	<b>FROM CITY LEVEL TO REGIONAL PROVINCE FOR COORDINATION MEETING</b>			time	pers	days						<b>19,600,000</b>
	From Tarakan to Banten											
	Air Transport			4	1	1	4	4	trip	4,300,000		17,200,000
	OSA			4	1	2	8	8	m/d	150,000		1,200,000
	Acomodation			4	1	1	4	4	m/d	300,000		1,200,000
2.3.3	<b>TO JAKARTA</b>											
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			time	pers	days						<b>64,000,000</b>
	Air Transport Tarakan to Jakarta			4	2	1	8	10	trip	4,300,000		43,000,000
	In land Travel in Jakarta			4	2	1	8	10	trip	300,000		3,000,000
	Hotel Accommodation			4	2	3	24	30	m/d	400,000		12,000,000
	OSA			4	2	4	32	40	trip	150,000		6,000,000
	<b>TOTAL DUTY TRAVEL NORTH KALIMANTAN PROVINCE</b>											<b>142,600,000</b>

## 2.4. OFFICE OPERATIONAL EXPENSES

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2				
		UNIT	VOL	RATE	AMOUNT (IDR)	
<b>2.4.1</b>	<b>OFFICE RUNNING COST</b>				<b>315,000,000</b>	
<b>2.4.1.1</b>	<b>Regional Level Banten Province</b>				<b>72,000,000</b>	
a	Banten Province	1	1 mth	24	3,000,000	72,000,000
<b>2.4.1.2</b>	<b>City Level Office 3 Provinces at 7 Kota/Kab Priority</b>				<b>243,000,000</b>	
a	City Level Office at 7 Kota/Kab	7	- mth	-	1,500,000	-
			2 mth	21	1,500,000	63,000,000
			5 mth	24	1,500,000	180,000,000
<b>2.4.2</b>	<b>OFFICE SUPPLY &amp; CONSUMABLE</b>					<b>315,000,000</b>
<b>2.4.2.1</b>	<b>Regional Level Banten Province</b>					<b>72,000,000</b>
a	Banten Province	1	1 mth	24	3,000,000	72,000,000
<b>2.4.2.2</b>	<b>City Level Office 3 Provinces at 7 Kota/Kab Priority</b>					<b>243,000,000</b>
a	City Level Office at 7 Kota/Kab	7	7 mth	-	1,500,000	-
			2 mth	21	1,500,000	63,000,000
			5 mth	24	1,500,000	180,000,000
<b>2.4.3</b>	<b>COMMUNICATION COST (TELP, FAX &amp; INTERNET)</b>					<b>222,000,000</b>
<b>2.4.3.1</b>	<b>Regional Level Banten Province</b>					<b>60,000,000</b>
a	Banten Province	1	1 mth	24	2,500,000	60,000,000
<b>2.4.3.2</b>	<b>City Level Office 3 Provinces at 7 Kota/Kab Priority</b>					<b>162,000,000</b>
a	City Level Office at 7 Kota/Kab	7	7 mth	-	1,000,000	-
			2 mth	21	1,000,000	42,000,000
			5 mth	24	1,000,000	120,000,000
	<b>TOTAL OF OFFICE OPERATIONAL EXPENSES</b>					<b>852,000,000</b>

**2.5 OFFICE EQUIPMENT EXPENSES**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2			
		UNIT	VOL	RATE	AMOUNT (IDR)
<b>2.5</b>	<b>REGIONAL TEAM OFFICE BANTEN PROVINCE</b>				<b>171,500,000</b>
<b>2.5.1</b>	<b>Regional Level Banten Province</b>				
a	Dekstop Computer ( <i>Purchase</i> )	Unit	4	10,000,000	40,000,000
	Dekstop Computer ( <i>Purchase</i> ) for DED	Unit	1	30,000,000	30,000,000
b	Laptop/Notebook ( <i>Purchase</i> )	Unit	6	10,000,000	60,000,000
c	Printer Laser Jet ( <i>Purchase</i> )	Unit	2	2,000,000	4,000,000
d	Printer Color A3 ( <i>Purchase</i> )	Unit	1	3,000,000	3,000,000
e	Digital Camera ( <i>Purchase</i> )	Unit	1	2,500,000	2,500,000
f	LCD Projector ( <i>Purchase</i> )	Unit	1	7,500,000	7,500,000
g	Handycam ( <i>Purchase</i> )	Unit	1	10,000,000	10,000,000
h	Faximile ( <i>Purchase</i> )	Unit	1	2,500,000	2,500,000
i	Equipment Maintenance 1	Atcost	12	1,000,000	12,000,000
<b>2.5.3</b>	<b>City Level Office 3 Provinces at 7 Kota/Kab Priority</b>				<b>294,000,000</b>
a	Dekstop Computer ( <i>Purchase</i> )	Unit	7	10,000,000	70,000,000
b	Laptop/Notebook ( <i>Purchase</i> )	Unit	7	10,000,000	70,000,000
c	Printer Color A3 ( <i>Purchase</i> )	Unit	7	3,000,000	21,000,000
d	GPS Navigator, Roll Meter & Survey Equipment ( <i>Purchase</i> )	Unit	7	7,000,000	49,000,000
e	Equipment Maintenance 1	Atcost	7	12,000,000	84,000,000
	<b>TOTAL OF OFFICE EQUIPMENT EXPENSES</b>				<b>465,500,000</b>

**2.6. RENTAL EXPENSES**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2						
		UNIT	VOL	RATE	AMOUNT (IDR)			
<b>2.6.1</b>	<b>OFFICE SPACE (including furniture, AC etc)</b>				<b>525,240,000</b>			
		space/m2	nth	nth	-			
2.6.1.1	Core Team Banten Province	102	24	2,448	m2/mth	2,448	90,000	220,320,000
2.6.1.2	City Level Office at 7 Kota/Kab	7	66	24	m2/mth	-	28,000	-
		1	66	21	m2/mth	1,386	28,000	38,808,000
		6	66	24	m2/mth	9,504	28,000	266,112,000
<b>2.6.2</b>	<b>VEHICLES (Minimum Y 2012 - Included driver, O &amp; M, Insurance etc) for OC</b>							<b>1,837,500,000</b>
		unit	bln	u/m				
2.6.2.1	Core Team Banten Province	2	24	48	unit/mth	48	8,750,000	420,000,000
2.6.2.2	City Level Office at 7 Kota/Kab	7	24	168	unit/mth	-	8,750,000	-
		2	21	-	unit/mth	42	8,750,000	367,500,000
		5	24	-	unit/mth	120	8,750,000	1,050,000,000
	<b>TOTAL OF RENTAL EXPENSES</b>							<b>2,362,740,000</b>

**2.7. REPORTING EXPENSES**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2				
		Eks	UNIT	VOL	RATE	AMOUNT (IDR)
<b>2.7.1</b>	<b>REGULAR REPORT</b>	<b>Eks</b>				
a	Inception Report	15	Ekp	1	50,000	750,000
b	Monthly Progres Report	8	Ekp	22	50,000	8,800,000
c	Monthly Project Report	8	Ekp	70	100,000	56,000,000
d	Civil Works Contract Final Report	1	Ekp	7	100,000	700,000
e	Other Reports	3	Ekp	7	75,000	1,575,000
f	Final Report (Indonesia & English)	15	Ekp	1	100,000	1,500,000
g	Executive Summary (Indonesia & English)	3	Ekp	1	50,000	150,000
	<b>TOTAL REPORTING EXPENSES</b>					<b>69,475,000</b>

**III. COORDINATION MEETING AT PROVINCE**

NO	DESCRIPTION	AMANDEMENT CONTRACT NO. 2						
		Time/ Event	Days	Particip ant	Rate	Unit	AMOUNT (IDR)	
3.1	With City Team	province						
a	Fullboard Meeting Package	3	10	2	19	750,000	Man/Day	285,000,000
<b>TOTAL COORDINATION MEETING</b>								<b>285,000,000</b>