

**NATIONAL SLUM UPGRADING PROGRAM - FY. 2020**  
**KOTA TANPA KUMUH "KOTAKU"**  
**SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor Loan : Loan NCEP-Urban No. 8213-ID, NSUP IBRD No. 8636-ID,  
NSUP Asian Infrastructure Investment Bank (AIIB) Loan No. 0004-IDN

Nama Konsultan : PT.Prospera Consulting Engineers

Paket : TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE - 5

Coverage Area : PROPINSI JAWA TIMUR, NUSA TENGGARA BARAT, NUSA TENGGARA TIMUR,  
KALIMANTAN SELATAN, KALIMANTAN TENGAH dan KALIMANTAN TIMUR

Nomor & Tanggal Kontrak : HK.02.03/TMC-5/IBRD & AIIB/SATKER-PKPBM/24/2018, Tanggal 18 Desember 2018

Periode Kontrak : 18 Desember 2018 sd 17 Desember 2020

Nomor & Tanggal Amandement : Amandement No.02 - tanggal 24 Juli 2020

Perihal Amandement : Pergantian Personil di Regioanal dan City Level Team  
: Optimalisasi dan Realokasi Biaya Kontrak  
: Perubahan rekening Bank Perusahaan  
: Additional Duty Travel costs from the the Regional Office to Other Province (By. Request)  
: Additional costs for Official Travel from the City to the Region for coordination of meetings  
: NOL terbit tanggal 24 Juli 2020  
: Perubahan semula Satker IBM menjadi Satker PKP

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2 AMOUNT (IDR)
<b>I</b>	<b>REMUNERATION</b>	<b>18,564,522,000</b>
1.1	PROFESSIONAL STAFF	15,758,922,000
1.2	SUPPORTING STAFF	2,805,600,000
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>	<b>7,063,848,000</b>
2.1	MOBILIZATION / DEMOBILIZATION	85,880,000
2.2	HOUSING ALLOWANCE	386,400,000
2.3	DUTY TRAVEL EXPENSES	
	EAST JAVA PROVINCE	221,474,000
	NTB PROVINCE	254,642,000
	NTT PROVINCE	72,644,000
	SOUTH KALIMANTAN PROVINCE	311,992,000
	CENTRAL KALIMANTAN PROVINCE	128,954,000
	EAST KALIMANTAN PROVINCE	281,392,000
2.4	OFFICE OPERATIONAL EXPENSES	834,000,000
2.5	OFFICE EQUIPMENT EXPENSES	658,000,000
2.6	RENTAL EXPENSES	3,784,080,000
2.7	REPORTING EXPENSES	44,390,000
<b>III</b>	<b>COORDINATION MEETING</b>	<b>470,000,000</b>
3.1	WITH CITY TEAM	470,000,000
<b>GRAND TOTAL (I + II + III)</b>		<b>26,098,370,000</b>

**APPENDIX : C**  
**REMUNERATION COST ESTIMATE**

**I. BREAKDOWN OF REMUNERATION**

NO	DESCRIPTION	NAME	PERSON	CONTRACT AMANDEMENT NO. 2			
				MM	UNIT	RATE	AMOUNT (IDR)
<b>I.1 PROFESSIONAL STAFF</b>							<b>15,758,922,000</b>
<b>A</b>	<b>REGIONAL LEVEL</b>						
	<b>East Java Province - Regional Level</b>						
<b>A-1</b>	<b>PROFESSIONAL STAFF (Regional Level)</b>						<b>3,000,000,000</b>
1	Team Leader	Moh. Yusnan, ST, MT	1	24.0	Person/Months		
2	Infrastructure Specialist	Ichsan Hadjar, ST	1	18.0	Person/Months		
	Infrastructure Specialist	Arif Syafrudi		6.0	Person/Months		
3	Architect Specialist	Daniel Enamau, ST	1	1.0	Person/Months		
	Architect Specialist	Marudut Lumban B		23.0	Person/Months		
4	Safeguard Specialist	Harsono, ST, M.Si	1	3.0	Person/Months		
	Safeguard Specialist	Arianik S		21.0	Person/Months		
5	Additional Expert as needed		1	24.0	Person/Months		
6	Team Asisstant		1	24.0	Person/Months		
<b>A-2</b>	<b>CITY LEVEL (18 Priority Cities)</b>						<b>12,758,922,000</b>
	<b>Kota Surabaya</b>						
1	Civil Engineer (Lead)	Ari Munandar	1	24.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter	Muhammad Taqwim	1	10.0	Person/Months		
	<b>Kab. Tulungagung</b>						
1	Civil Engineer (Lead)	Didik Wahyudi	1	24.0	Person/Months		
2	Cost Estimator	Denny Putranto Maris	1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter	Dhika Handika	1	10.0	Person/Months		
	<b>Kab. Sidoarjo</b>						
1	Civil Engineer (Lead)	Sulistyoati	1	1.0	Person/Months		
	Civil Engineer (Lead)	Ms Setyabudi		23.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter		1	10.0	Person/Months		
	<b>Kab. Gresik</b>						
1	Civil Engineer (Lead)	Deddy Teguh S.	1	6.0	Person/Months		
	Civil Engineer (Lead)	Z. Agus Pujianto		18.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector	Boy Hold Chablullah	1	12.0	Person/Months		
4	Surveyor	Lukmanul Khakim	1	10.0	Person/Months		
5	Drafter	Boy Hold Chablullah	1	10.0	Person/Months		
	<b>Kota Malang</b>						
1	Civil Engineer (Lead)	Alif Riwidya	1	24.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector	Warjo	1	12.0	Person/Months		
4	Surveyor	Farchan Safri Banna	1	2.0	Person/Months		
	Surveyor	Suhartono		8.0	Person/Months		

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NO	DESCRIPTION	NAME	PERSON	CONTRACT AMANDEMENT NO. 2			
				MM	UNIT	RATE	AMOUNT (IDR)
5	Drafter	Dedy Yohana	1	10.0	Person/Months		
	<b>Kota Probolinggo</b>						
1	Civil Engineer (Lead)	Bambang Tri Leksono	1	24.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter	Wildan Sukma Wijaya	1	1.0	Person/Months		
	Drafter	Andr Sefri Hendriawan		9.0	Person/Months		
	<b>Kab Lombok Timur</b>						
1	Civil Engineer (Lead)	Zainuri	1	24.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter	Muksin	1	10.0	Person/Months		
	<b>Kota Bima</b>						
1	Civil Engineer (Lead)	Jaidin	1	17.0	Person/Months		
	Civil Engineer (Lead)	Takdir Illahi		7.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter	Jainul Arif	1	7.0	Person/Months		
	Drafter	Erwisusanto		3.0	Person/Months		
	<b>Kota Mataram</b>						
1	Civil Engineer (Lead)	Nazamuddin	1	24.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter	Ilham Hapsari	1	10.0	Person/Months		
	<b>Kota Kupang</b>						
1	Civil Engineer (Lead)	Eko Pudjono W	1	18.0	Person/Months		
2	Cost Estimator		1	5.0	Person/Months		
3	Inspector		1	6.0	Person/Months		
4	Surveyor		1	5.0	Person/Months		
5	Drafter		1	5.0	Person/Months		
	<b>Kab. Kota Baru</b>						
1	Civil Engineer (Lead)	Bambang Sutiyono	1	5.0	Person/Months		
	Civil Engineer (Lead)	Bakir Mulyadi		19.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter	Juliansyah	1	4.0	Person/Months		
	Drafter	Muh. Khaidir Amin		6.0	Person/Months		
	<b>Kab. Banjar</b>						

**APPENDIX : C**  
**REMUNERATION COST ESTIMATE**

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NO	DESCRIPTION	NAME	PERSON	CONTRACT AMANDEMENT NO. 2			
				MM	UNIT	RATE	AMOUNT (IDR)
1	Civil Engineer (Lead)	Suriansyah	1	24.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter	Anditya Purnomo	1	2.0	Person/Months		
	Drafter	Badruddin		8.0	Person/Months		
	<b>Kota Banjarbaru</b>						
1	Civil Engineer (Lead)		1	16.8	Person/Months		
2	Cost Estimator		1	5.0	Person/Months		
3	Inspector		1	2.0	Person/Months		
4	Surveyor		1	-	Person/Months		
5	Drafter		1	5.0	Person/Months		
	<b>Kota Banjarmasin</b>						
1	Civil Engineer (Lead)	Parina	1	1.0	Person/Months		
	Civil Engineer (Lead)	Joko Sunaryo		23.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector 1		1	12.0	Person/Months		
	Inspector 2			10.0	Person/Months		
4	Surveyor 1		1	10.0	Person/Months		
	Surveyor 2			10.0	Person/Months		
5	Drafter	Syaiful Rahman	1	10.0	Person/Months		
	<b>Kota Palangkaraya</b>						
1	Civil Engineer (Lead)	Sularso	1	24.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter		1	10.0	Person/Months		
	<b>Kota Samarinda</b>						
1	Civil Engineer (Lead)	Muh. Agus Susanto	1	1.0	Person/Months		
	Civil Engineer (Lead)	Joni Setiawan		23.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector	Dani Rosyandi	1	12.0	Person/Months		
4	Surveyor	Jasmani	1	10.0	Person/Months		
5	Drafter	Dwija Supangat	1	10.0	Person/Months		
	<b>Kota Bontang</b>						
1	Civil Engineer (Lead)	Bambang Sutiyono	1	1.0	Person/Months		
	Civil Engineer (Lead)	Eko Yudianto		11.0	Person/Months		
	Civil Engineer (Lead)	Ririn Herdi Suyono		12.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector	Abdul Zaenal B	1	12.0	Person/Months		
4	Surveyor	I Ketut Subagiarta	1	10.0	Person/Months		
5	Drafter		1	10.0	Person/Months		
	<b>Kota Balikpapan</b>						
1	Civil Engineer (Lead)	Eko Yudianto	1	1.0	Person/Months		

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**REMUNERATION COST ESTIMATE**

**I. BREAKDOWN OF REMUNERATION**

NO	DESCRIPTION	NAME	PERSON	CONTRACT AMANDEMENT NO. 2			
				MM	UNIT	RATE	AMOUNT (IDR)
	Civil Engineer (Lead)	Yulianti		5.0	Person/Months		
	Civil Engineer (Lead)	Sulya Hadiriyanto		18.0	Person/Months		
2	Cost Estimator		1	10.0	Person/Months		
3	Inspector		1	12.0	Person/Months		
4	Surveyor		1	10.0	Person/Months		
5	Drafter	Fadhil Alfajri	1	10.0	Person/Months		
<b>I.2 SUPPORTING STAFF</b>							<b>2,805,600,000</b>
	<b>Regional Level East Java Province</b>						<b>732,000,000</b>
1	Office Manager	Muhshan	1	24.0	Person/Months		
2	Secretary	Iin Dahniar	1	24.0	Person/Months		
3	Computer Operator-1	Dwi Wahyu	1	24.0	Person/Months		
4	Computer Operator-2	Deni Supriadi	1	24.0	Person/Months		
5	Office Boy	Ariq Robbani	1	24.0	Person/Months		
6	Security 1	Agus Salim	1	24.0	Person/Months		
7	Security 2	Bayu	1	24.0	Person/Months		
	<b>City Level Office at 18 Kota/Kab</b>						<b>2,073,600,000</b>
1	Secretary / Operator Computer Kota Surabaya	Rizky Abrial M	1	24.0	Person/Months		
2	Secretary / Operator Computer Kab. Tulungagung	Deni Sri Astuti	1	24.0	Person/Months		
3	Secretary / Operator Computer Kab. Sidoarjo	Renggar Ma'aris	1	24.0	Person/Months		
4	Secretary / Operator Computer Kab. Gresik	Lila Imang Puspitasari	1	24.0	Person/Months		
5	Secretary / Operator Computer Kota Malang	Lukman Wiji W	1	24.0	Person/Months		
6	Secretary / Operator Computer Kota Probolinggo	Fajar Bima Sakti	1	24.0	Person/Months		
7	Secretary / Operator Computer Kab Lombok Timur	Lia Desmalia R	1	24.0	Person/Months		
8	Secretary / Operator Computer Kota Bima	Siti Nur Arfah	1	24.0	Person/Months		
9	Secretary / Operator Computer Kota Mataram	Mutia	1	24.0	Person/Months		
10	Secretary / Operator Computer Kota Kupang	Adriana Rambu Pendi	1	24.0	Person/Months		
11	Secretary / Operator Computer Kab. Kotabaru	Rohimah K	1	24.0	Person/Months		
12	Secretary / Operator Computer Kab. Banjar	Zulfikarrahman	1	24.0	Person/Months		
13	Secretary / Operator Computer Kota Banjarbaru		1	24.0	Person/Months		
14	Secretary / Operator Computer Kota Banjarmasin	M. Syahrial Akbar	1	24.0	Person/Months		
15	Secretary / Operator Computer Kota Palangkaraya	Merry Susrianing	1	24.0	Person/Months		
16	Secretary / Operator Computer Kota Samarinda	Ogi Edwin Aldrial Yahya	1	24.0	Person/Months		
17	Secretary / Operator Computer Kota Bontang	Nur Alamsyah	1	24.0	Person/Months		
18	Secretary / Operator Computer Kota Balikpapan	Muhammaad Wahid H	1	24.0	Person/Months		
<b>TOTAL REMUNERATION</b>							<b>18,564,522,000</b>

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.1. MOBILIZATION / DEMOBILIZATION**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2				
		PERSONS	UNIT	VOL	RATE	AMOUNT (IDR)
<b>1</b>	<b>MOBILIZATION / DEMOBILIZATION</b>					<b>85,880,000</b>
1	Jakarta - Surabaya (return)	17	Trip	17	1,600,000	27,200,000
2	Jakarta - Mataram (return)	6	Trip	-	3,000,000	-
	Jakarta/ Kantor Regional-Mataram (return)		Trip	6	3,000,000	18,000,000
3	Jakarta - Kupang (return)	2		-		
	Jakarta/ Kantor Regional-Kupang (return)		Trip	2	3,100,000	6,200,000
4	Jakarta - Banjarmasin (return)	8		-		
	Jakarta/ Kantor Regional-Banjarmasin (return)		Trip	8	1,800,000	14,400,000
5	Jakarta - Palangkaraya (return)	2		-		
	Jakarta/ Kantor Regional-Palangkaraya (return)		Trip	2	3,140,000	6,280,000
6	Jakarta - Balikpapan (return)	6		-		
	Jakarta/ Kantor Regional-Balikpapan (return)		Trip	6	2,300,000	13,800,000
	<b>TOTAL OF MOBILIZATION / DEMOBILIZATION</b>					<b>85,880,000</b>

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.2. HOUSING ALLOWANCE**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2				
		VOL		UNIT	RATE	AMOUNT (IDR)
<b>1</b>	<b>HOUSING ALLOWANCE</b>					
	<b>Regional Team East Java Province</b>					
1	Team Leader	1	24	Person/Months	700,000	16,800,000
2	Infrastructure Specialist	1	24	Person/Months	700,000	16,800,000
3	Architect Specialist	1	24	Person/Months	700,000	16,800,000
4	Safeguard Specialist	1	24	Person/Months	700,000	16,800,000
5	Additional Expert as needed	1	24	Person/Months	700,000	16,800,000
	<b>City Team</b>					
1	Civil Engineering (Lead)	18	24	Person/Months	700,000	302,400,000
	<b>TOTAL OF HOUSING ALLOWANCE</b>					<b>386,400,000</b>

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.3. DUTY TRAVEL EXPENSES EAST JAVA PROVINCE**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2											
		VOL	UNIT	RATE	AMOUNT (IDR)								
<b>2.3</b>	<b>DUTY TRAVEL IN PROVINCE</b>												
		Status	Status	Status									
<b>2.3.1</b>	<b>For Spotcheck Regional For Progres East Java Province</b>	0%	50%	100%	pers	days	Vol	Vol					<b>38,100,000</b>
1	From Kota Surabaya to Kab. Tulungagung												
	Inland Transport	1	1	1	2	1		6	trip	350,000			2,100,000
	Acomodation	1	1	1	2	1		6	m/d	600,000			3,600,000
	OSA	1	1	1	2	2		12	m/d	160,000			1,920,000
2	From Kota Surabaya to Kab. Sidoarjo												
	Inland Transport	1	1	1	2	1		6	trip	350,000			2,100,000
	Acomodation	1	1	1	2	1		6	m/d	600,000			3,600,000
	OSA	1	1	1	2	2		12	m/d	160,000			1,920,000
3	From Kota Surabaya to Kab. Gresik												
	Inland Transport	1	1	1	2	1		6	trip	350,000			2,100,000
	Acomodation	1	1	1	2	1		6	m/d	600,000			3,600,000
	OSA	1	1	1	2	2		12	m/d	160,000			1,920,000
4	From Kota Surabaya to Kab. Malang												
	Inland Transport	1	1	1	2	1		6	trip	350,000			2,100,000
	Acomodation	1	1	1	2	1		6	m/d	600,000			3,600,000
	OSA	1	1	1	2	2		12	m/d	160,000			1,920,000
5	From Kota Surabaya to Kab. Probolinggo												
	Inland Transport	1	1	1	2	1		6	trip	350,000			2,100,000
	Acomodation	1	1	1	2	1		6	m/d	600,000			3,600,000
	OSA	1	1	1	2	2		12	m/d	160,000			1,920,000
<b>2.3.1.1A</b>	<b>From Kab/Kota To Province/Satker PKP For Coordination Meeting</b>			time	pers	days							<b>33,500,000</b>
1	From Kab. Tulungagung to Kota Surabaya												
	Inland Transport			10	1	1		10	trip	350,000			3,500,000
	OSA			10	1	2		20	m/d	160,000			3,200,000
2	From Kab. Sidoarjo to Kota Surabaya												
	Inland Transport			10	1	1		10	trip	350,000			3,500,000
	OSA			10	1	2		20	m/d	160,000			3,200,000
3	From Kab. Gresik to Kota Surabaya												
	Inland Transport			10	1	1		10	trip	350,000			3,500,000
	OSA			10	1	2		20	m/d	160,000			3,200,000
4	From Kota Malang to Kota Surabaya												
	Inland Transport			10	1	1		10	trip	350,000			3,500,000
	OSA			10	1	2		20	m/d	160,000			3,200,000
5	From Kota Probolinggo to Kota Surabaya												
	Inland Transport			10	1	1		10	trip	350,000			3,500,000
	OSA			10	1	2		20	m/d	160,000			3,200,000



NO	DESCRIPTION							CONTRACT AMANDEMENT NO. 2						
								VOL	UNIT	RATE	AMOUNT (IDR)			
<b>2.3.1.1B</b>	<b>From Kab/Kota To Regional For Coordination Meeting</b>										<b>16,750,000</b>			
1	From Kab. Tulungagung to Kota Surabaya													
	Inland Transport							5	trip	350,000	1,750,000			
	OSA							10	m/d	160,000	1,600,000			
2	From Kab. Sidoarjo to Kota Surabaya													
	Inland Transport							5	trip	350,000	1,750,000			
	OSA							10	m/d	160,000	1,600,000			
3	From Kab. Gresik to Kota Surabaya													
	Inland Transport							5	trip	350,000	1,750,000			
	OSA							10	m/d	160,000	1,600,000			
4	From Kota Malang to Kota Surabaya													
	Inland Transport							5	trip	350,000	1,750,000			
	OSA							10	m/d	160,000	1,600,000			
5	From Kota Probolinggo to Kota Surabaya													
	Inland Transport							5	trip	350,000	1,750,000			
	OSA							10	m/d	160,000	1,600,000			
<b>2.3.1.2</b>	<b>TO JAKARTA</b>													
	<b>For Several Training And Coordination to Jakarta By Request</b>										<b>73,620,000</b>			
	Air Transport (4 times)							4	2	1	18	trip	2,000,000	36,000,000
	Inland Travel In Jakarta							4	2	1	18	trip	250,000	4,500,000
	Hotel Acomodation							4	2	3	54	trip	400,000	21,600,000
	OSA							4	2	4	72	trip	160,000	11,520,000
<b>2.3.1.3</b>	<b>TO OTHER PROVINCE BY REQUEST</b>													
	<b>For Several Training And Coordination to Location By Request</b>												<b>59,504,000</b>	
	<b>Banyuwangi</b>													
	Inland Travel by location (2 pers x 6 city)							12	trip	350,000	4,200,000			
	OSA (2 pers x 6 city x 3 day)							36	trip	160,000	5,760,000			
	<b>Denpasar Bali</b>													
	Air Transport (2 pers x 1 time)							2	trip	1,970,000	3,940,000			
	Inland Travel by location (2 pers x 1 time)							2	trip	350,000	700,000			
	OSA (2 pers x 1 time x 3 day)							6	trip	160,000	960,000			
	<b>By Request</b>													
	Air Transport (6 pers x 1 time)							6	trip	5,134,000	30,804,000			
	Inland Travel by location (6 pers x 1 time)							6	trip	350,000	2,100,000			
	Hotel Acomodation (6 pers x 1 time x 3 day)							18	trip	400,000	7,200,000			
	OSA (6 pers x 1 time x 4 day)							24	trip	160,000	3,840,000			
	<b>TOTAL DUTY TRAVEL EAST JAVA PROVINCE</b>												<b>221,474,000</b>	

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.3. DUTY TRAVEL EXPENSES NTB PROVINCE**

NO	DESCRIPTION	CONTRACT AMANDEME		
		VOL	UNIT	RATE
<b>2.3</b>	<b>IN PROVINCE</b>			
		<b>Status</b>	<b>Status</b>	<b>Status</b>
<b>2.3.2</b>	<b>For Spotcheck Regional For Progres Status NTB Province</b>	<b>0%</b>	<b>50%</b>	<b>100%</b>
			<b>pers</b>	<b>days</b>
				<b>Vol</b>
				<b>Vol</b>
1	From Kota Surabaya to Kab. Lombok Timur			
	Air Transport Kota Surabaya to Lombok	1	1	1
	Inland Transport From Kab Lombok to Lombok Timur	1	1	1
	Acomodation	1	1	1
	OSA	1	1	1
2	From Kota Surabaya to Kota Bima			
	Air Transport	1	1	1
	Inland Transport From Kota Surabaya to Kota Bima			
	Acomodation	1	1	1
	OSA	1	1	1
3	From Kota Surabaya to Kota Mataram			
	Air Transport Kota Surabaya to Mataram	1	1	1
	Inland Transport From Kab Lombok to Kota Mataram	1	1	1
	Acomodation	1	1	1
	OSA	1	1	1
<b>2.3.2.1A</b>	<b>From Kab/Kota To Province/Satker PKP For Coordination Meeting</b>			
			<b>time</b>	<b>pers</b>
				<b>days</b>
1	From Kab. Lombok Timur to Kota Mataram			
	Transport		10	1
	OSA		10	1
2	From Kota Bima to Kota Mataram			
	Air Transport Kota Bima to Lombok		10	1
	Inland Transport From Lombok to Kota Mataram		10	1
	OSA		10	1
<b>2.3.2.1B</b>	<b>From Kab/Kota To Regional For Coordination Meeting</b>			
			<b>time</b>	<b>pers</b>
				<b>days</b>
1	From Kota Kab. Lombok Timur to Kota Surabaya			
	Air Transport Lombok to Kota Surabaya			3
	Inland Transport From Lombok Timur to Surabaya			3
	Acomodation			6
	OSA			9
2	From Kota Bima to Kota Surabaya			
	Air Transport			3
	Inland Transport From Kota Surabaya to Kota Bima			3
	Acomodation			6
	OSA			9
3	From Kota Mataram to Kota Surabaya			
	Air Transport Mataram to Kota Surabaya			3
	Inland Transport From Kota Mataram to Surabaya			3
	Acomodation			6
	OSA			9
<b>2.3.2.2</b>	<b>From Regional To Province For Coordination Meeting</b>			
	From Kota Surabaya to Kota Mataram			
	Air Transport Kota Surabaya to Lombok		10	1
	Inland Transport From Lombok to Kota Mataram		10	1
	OSA		10	1

NO	DESCRIPTION	CONTRACT AMANDEME		
		VOL	UNIT	RATE
<b>2.3.2.3</b>	<b>TO JAKARTA</b>			
	<b>For Several Training And Coordination to Jakarta By Request</b>			
	Air Transport (4 times)	4	2	1
	Inland Travel In Jakarta	4	2	1
	Hotel Acomodation	4	2	3
	OSA	4	2	4
<b>2.3.2.4</b>	<b>TO OTHER PROVINCE BY REQUEST</b>			
	<b>For Several Training And Coordination to Location By Request</b>			
	Air Transport (3 pers x 1 time)			-
	Inland Travel by location (3 pers x 1 time)			-
	Hotel Acomodation (3 pers x 1 time x 3 day)			-
	OSA (3 pers x 1 time x 4 day)			-
	<b>TOTAL DUTY TRAVEL NTB PROVINCE</b>			

NT NO. 2
AMOUNT (IDR)
<b>74,520,000</b>
9,600,000
1,500,000
6,600,000
3,240,000
19,800,000
1,500,000
6,600,000
3,240,000
9,600,000
3,000,000
6,600,000
3,240,000
<b>22,700,000</b>
3,000,000
3,600,000
10,000,000
2,500,000
3,600,000
<b>36,510,000</b>
4,800,000
750,000
3,300,000
1,620,000
9,900,000
750,000
3,300,000
1,620,000
4,800,000
750,000
3,300,000
1,620,000
<b>23,900,000</b>
16,000,000
2,500,000
5,400,000

**NT NO. 2**

**AMOUNT (IDR)**

<b>75,040,000</b>
41,600,000
4,000,000
19,200,000
10,240,000
<b>21,972,000</b>
15,402,000
1,050,000
3,600,000
1,920,000
<b>254,642,000</b>

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.3. DUTY TRAVEL EXPENSES NTT PROVINCE**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2									
		VOL	UNIT	RATE	AMOUNT (IDR)						
<b>2.3 IN PROVINCE</b>											
		Status	Status	Status							
<b>2.3.3</b>	<b>For Spotcheck Regional For Progres Status NTT Province</b>	0%	50%	100%	pers	days		Vol			<b>21,660,000</b>
1	From Kota Surabaya to Kota Kupang										
	Air Transport	1	1	1	2	1		6	trip	2,000,000	12,000,000
	Acomodation	1	1	1	2	2		12	trip	550,000	6,600,000
	OSA	1	1	1	2	3		18	m/d	170,000	3,060,000
<b>2.3.3.1</b>	<b>From Regional To Province For Coordination Meeting</b>				time	pers	days				<b>23,400,000</b>
	From Kota Surabaya to Kota Kupang										
	Air Transport			10	1	1		10	trip	2,000,000	20,000,000
	OSA			10	1	2		20	m/d	170,000	3,400,000
<b>2.3.3.2</b>	<b>TO JAKARTA</b>										
	<b>For Several Training And Coordination to Jakarta By Request</b>				time	pers	days				<b>20,360,000</b>
	Air Transport (4 times)			4	2	1		4	trip	3,000,000	12,000,000
	Inland Travel In Jakarta			4	2	1		4	trip	250,000	1,000,000
	Hotel Acomodation			4	2	3		12	m/d	400,000	4,800,000
	OSA			4	2	4		16	trip	160,000	2,560,000
<b>2.3.3.3</b>	<b>TO OTHER PROVINCE BY REQUEST</b>										
	<b>For Several Training And Coordination to Location By Request</b>				time	pers	days				<b>7,224,000</b>
	Air Transport (1 pers x 1 time x 1 day)							1	trip	5,134,000	5,134,000
	Inland Travel by location (1 pers x 1 time x 1 day)							1	trip	250,000	250,000
	Hotel Acomodation (1 pers x 1 time x 3 day)							3	trip	400,000	1,200,000
	OSA (1 pers x 1 time x 4 day)							4	trip	160,000	640,000
	<b>TOTAL DUTY TRAVEL NTT PROVINCE</b>										<b>72,644,000</b>

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.3. DUTY TRAVEL EXPENSES SOUTH KALIMANTAN PROVINCE**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2								
		VOL	UNIT	RATE	AMOUNT (IDR)					
<b>2.3</b>	<b>IN PROVINCE</b>									
		Status	Status	Status						
<b>2.3.4</b>	<b>For Spotcheck Regional For Progres Status South Kalimantan Province</b>	<b>0%</b>	<b>50%</b>	<b>100%</b>	<b>pers</b>	<b>days</b>	<b>Vol</b>			<b>115,920,000</b>
1	From Kota Surabaya to Kab. Kotabaru									
	Air Transport Kota Surabaya to Banjarmasin	1	1	1	2	1	6	trip	3,000,000	18,000,000
	Inland Transport From Kota Banjarmasin to Kab Kotabaru	1	1	1	2	1	6	trip	300,000	1,800,000
	Acomodation	1	1	1	2	2	12	m/d	540,000	6,480,000
	OSA	1	1	1	2	3	18	m/d	150,000	2,700,000
2	From Kota Surabaya to Kab. Banjar									
	Air Transport Kota Surabaya to Banjarmasin	1	1	1	2	1	6	trip	3,000,000	18,000,000
	Inland Transport From Kota Banjarmasin to Kab. Banjar	1	1	1	2	1	6	trip	300,000	1,800,000
	Acomodation	1	1	1	2	2	12	m/d	540,000	6,480,000
	OSA	1	1	1	2	3	18	m/d	150,000	2,700,000
3	From Kota Surabaya to Kab. Banjarbaru									
	Air Transport Kota Surabaya to Banjarmasin	1	1	1	2	1	6	trip	3,000,000	18,000,000
	Inland Transport From Kota Banjarmasin to Kab. Banjarbaru	1	1	1	2	1	6	trip	300,000	1,800,000
	Acomodation	1	1	1	2	2	12	m/d	540,000	6,480,000
	OSA	1	1	1	2	3	18	m/d	150,000	2,700,000
4	From Kota Surabaya to Kota Banjarmasin									
	Air Transport	1	1	1	2	1	6	trip	3,000,000	18,000,000
	Acomodation	1	1	1	2	2	12	trip	540,000	6,480,000
	Inland Transport From Kota Surabaya to Kab. Banjarbaru						6	trip	300,000	1,800,000
	OSA	1	1	1	2	3	18	m/d	150,000	2,700,000
<b>2.3.4.1A</b>	<b>From Kab/Kota ToProvince/Satker PKP For Coordination Meeting</b>			time	pers	days				<b>18,000,000</b>
	From Kab. Kotabaru to Kota Banjarmasin									
	Air Transport			10	1	1	10	trip	300,000	3,000,000
	OSA			10	1	2	20	m/d	150,000	3,000,000
	From Kab. Banjar to Kota Banjarmasin									
	Air Transport			10	1	1	10	trip	300,000	3,000,000
	OSA			10	1	2	20	m/d	150,000	3,000,000
	From Kota Banjarbaru to Kota Banjarmasin									
	Air Transport			10	1	1	10	trip	300,000	3,000,000
	OSA			10	1	2	20	m/d	150,000	3,000,000

<b>2.3.4.1B</b>	<b>From Kab/Kota To Regional For Coordination Meeting</b>			time	pers	days				<b>57,960,000</b>
1	From Kab. Kotabaru to Kota Surabaya									
	Air Transport Banjarmasin to Kota Surabaya						3	trip	3,000,000	9,000,000
	Inland Transport From Kab Kotabaru to Kota Banjarmasin						3	trip	300,000	900,000
	Acomodation						6	m/d	540,000	3,240,000
	OSA						9	m/d	150,000	1,350,000
2	From Kab. Banjar to Kota Surabaya									
	Air Transport Banjarmasin to Kota Surabaya						3	trip	3,000,000	9,000,000
	Inland Transport From Kab. Banjar to Kota Banjarmasin						3	trip	300,000	900,000
	Acomodation						6	m/d	540,000	3,240,000
	OSA						9	m/d	150,000	1,350,000
3	From Kab. Banjarbaru to Kota Surabaya									
	Air Transport Banjarmasin to Kota Surabaya						3	trip	3,000,000	9,000,000
	Inland Transport From Kab. Banjarbaru to Kota Banjarmasin						3	trip	300,000	900,000
	Acomodation						6	m/d	540,000	3,240,000
	OSA						9	m/d	150,000	1,350,000
4	From Kota Banjarmasin to Kota Surabaya									
	Air Transport						3	trip	3,000,000	9,000,000
	Inland Transport From Kota Banjarmasin to surabaya						3	trip	300,000	900,000
	Acomodation						6	trip	540,000	3,240,000
	OSA						9	m/d	150,000	1,350,000
<b>2.3.4.2</b>	<b>From Kab/Kota ToProvince/Satker PKP For Coordination Meeting</b>			time	pers	days				<b>33,000,000</b>
	From Kota Surabaya to Kota Banjarmasin									
	Air Transport			10	1	1	10	trip	3,000,000	30,000,000
	OSA			10	1	2	20	m/d	150,000	3,000,000
<b>2.3.4.3</b>	<b>TO JAKARTA</b>									
	<b>For Several Training And Coordination to Jakarta By Request</b>			time	pers	days				<b>65,440,000</b>
	Air Transport (4 times)			4	2	1	16	trip	2,000,000	32,000,000
	Inland Travel In Jakarta			4	2	1	16	trip	250,000	4,000,000
	Hotel Acomodation			4	2	3	48	m/d	400,000	19,200,000
	OSA			4	2	4	64	trip	160,000	10,240,000
<b>2.3.4.4</b>	<b>TO OTHER PROVINCE BY REQUEST</b>									
	<b>For Several Training And Coordination to Location By Request</b>			time	pers	days				<b>21,672,000</b>
	Air Transport (3 pers x 1 time x 1 day)						3	trip	5,134,000	15,402,000
	Inland Travel by location (3 pers x 1 time x 1 day)						3	trip	250,000	750,000
	Hotel Acomodation (3 pers x 1 time x 3 day)						9	trip	400,000	3,600,000
	OSA (3 pers x 1 time x 4 day)						12	trip	160,000	1,920,000
	<b>TOTAL DUTY TRAVEL SOUTH KALIMANTAN PROVINCE</b>									<b>311,992,000</b>



**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.3. DUTY TRAVEL EXPENSES CENTRAL KALIMANTAN PROVINCE**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2								
		VOL	UNIT	RATE	AMOUNT (IDR)					
<b>2.3</b>	<b>IN PROVINCE</b>									
		Status	Status	Status						
<b>2.3.5</b>	<b>For Spotcheck Regional For Progres Status Central Kalimantan Province</b>	0%	50%	100%	pers	days	Vol			<b>30,520,000</b>
1	From Kota Surabaya to Kota Palangkaraya									
	Air Transport	1	1	1	2	1	6	trip	3,200,000	19,200,000
	Inland Travel Kota Surabaya tp Palangkaraya						4	trip	250,000	1,000,000
	Acomodation	1	1	1	2	2	12	trip	650,000	7,800,000
	OSA	1	1	1	2	3	18	m/d	140,000	2,520,000
<b>2.3.5.1A</b>	<b>From Regional To Province For Coordination Meeting</b>				time	pers	days			<b>34,800,000</b>
	From Kota Surabaya to Kota Palangkaraya									
	Air Transport			10	1	1	10	trip	3,200,000	32,000,000
	OSA			10	1	2	20	m/d	140,000	2,800,000
<b>2.3.5.1B</b>	<b>From Kab/Kota To Regional For Coordination Meeting</b>				time	pers	days			<b>15,510,000</b>
	From Kota Palangkaraya to Kota Surabaya									
	Air Transport						3	trip	3,200,000	9,600,000
	Inland Travel In Jakarta						3	trip	250,000	750,000
	Acomodation						6	trip	650,000	3,900,000
	OSA						9	m/d	140,000	1,260,000
<b>2.3.5.2</b>	<b>TO JAKARTA</b>									
	<b>For Several Training And Coordination to Jakarta By Request</b>				time	pers	days			<b>40,900,000</b>
	Air Transport (4 times)			4	2	1	10	trip	2,000,000	20,000,000
	Inland Travel In Jakarta			4	2	1	10	trip	250,000	2,500,000
	Hotel Acomodation			4	2	3	30	m/d	400,000	12,000,000
	OSA			4	2	4	40	trip	160,000	6,400,000



**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**  
**II DIRECT REIMBURSABLE COST**

**2.3. DUTY TRAVEL EXPENSES EAST KALIMANTAN PROVINCE**

NO	DESCRIPTION	CONTRACT AMAND								
		VOL	UNIT	RATE						
<b>2.3 IN PROVINCE</b>										
		Status	Status	Status						
<b>2.3.6</b>	<b>For Spotcheck Regional For Progres Status South Kalimantan Province</b>	<b>0%</b>	<b>50%</b>	<b>100%</b>	<b>pers</b>	<b>days</b>	<b>Vol</b>			
1	From Kota Surabaya to Kota Samarinda									
	Air Transport Kota Surabaya to Balikpapan	1	1	1	2	1	6	trip	3,400,000	
	Inland Transport From Kota Balikpapan to Samarinda	1	1	1	2	1	6	trip	350,000	
	Acomodation	1	1	1	2	2	12	m/d	800,000	
	OSA	1	1	1	2	3	18	m/d	170,000	
2	From Kota Surabaya to Kota Bontang									
	Air Transport Kota Surabaya to Balikpapan	1	1	1	2	1	6	trip	3,400,000	
	Inland Transport From Kota Balikpapan to Bontang	1	1	1	2	1	6	trip	350,000	
	Acomodation	1	1	1	2	2	12	m/d	800,000	
	OSA	1	1	1	2	3	18	m/d	170,000	
3	From Kota Surabaya to Kota Balikpapan									
	Air Transport	1	1	1	2	1	6	trip	3,400,000	
	Inland Transport From Kota Surabaya to Balikpapan						6	trip	350,000	
	Acomodation	1	1	1	2	2	12	trip	800,000	
	OSA	1	1	1	2	3	18	m/d	170,000	
<b>2.3.6.1A</b>	<b>From City Level to Satker PKP Office For Coordination Meeting</b>				time	pers	days			
	From Kota Balikpapan to Kota Samarinda									
	Inland Transport			10	1	1	10	trip	350,000	
	OSA			10	1	2	20	m/d	170,000	
	From Kota Bontang to Kota Samarinda									
	Inland Transport			10	1	1	10	trip	350,000	
	OSA			10	1	2	20	m/d	170,000	



ITEM NO. 2
AMOUNT (IDR)
<b>105,480,000</b>
20,400,000
2,100,000
9,600,000
3,060,000
20,400,000
2,100,000
9,600,000
3,060,000
20,400,000
2,100,000
9,600,000
3,060,000
<b>13,800,000</b>
3,500,000
3,400,000
3,500,000
3,400,000

<b>52,740,000</b>
10,200,000
1,050,000
4,800,000
1,530,000
10,200,000
1,050,000
4,800,000
1,530,000
10,200,000
1,050,000
4,800,000
1,530,000
<b>42,800,000</b>
34,200,000
3,500,000
5,100,000
<b>44,900,000</b>
24,000,000
2,500,000
12,000,000
6,400,000
<b>21,672,000</b>
15,402,000
750,000
3,600,000
1,920,000
<b>281,392,000</b>

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.4. OFFICE OPERATIONAL EXPENSES**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2			
		UNIT	VOL	RATE	AMOUNT (IDR)
<b>2.4.1</b>	<b>OFFICE RUNNING COST</b>				<b>234,000,000</b>
<b>2.4.1.1</b>	<b>Regional Team Province</b>				<b>18,000,000</b>
a	East Jaava Province (Surabaya)	1 mth	24	750,000	18,000,000
<b>2.4.1.2</b>	<b>City Level Office 6 Provinces at 18 Kota/Kab Priority</b>				<b>216,000,000</b>
a	City Level Office at 18 Kota/Kab	18 mth	24	500,000	216,000,000
<b>2.4.2</b>	<b>OFFICE SUPPLY &amp; CONSUMABLE</b>				<b>240,000,000</b>
<b>2.4.2.1</b>	<b>Regional Level Banten Province</b>				<b>24,000,000</b>
a	East Jaava Province (Surabaya)	1 mth	24	1,000,000	24,000,000
<b>2.4.2.2</b>	<b>City Level Office 3 Provinces at 7 Kota/Kab Priority</b>				<b>216,000,000</b>
a	City Level Office at 18 Kota/Kab	18 mth	24	500,000	216,000,000
<b>2.4.3</b>	<b>COMMUNICATION COST (TELP, FAX &amp; INTERNET)</b>				<b>360,000,000</b>
<b>2.4.3.1</b>	<b>Regional Level Banten Province</b>				<b>36,000,000</b>
a	East Jaava Province (Surabaya)	1 mth	24	1,500,000	36,000,000
<b>2.4.3.2</b>	<b>City Level Office 3 Provinces at 7 Kota/Kab Priority</b>				<b>324,000,000</b>
a	City Level Office at 18 Kota/Kab	18 mth	24	750,000	324,000,000
	<b>TOTAL OF OFFICE OPERATIONAL EXPENSES</b>				<b>834,000,000</b>

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.5 OFFICE EQUIPMENT EXPENSES**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2			
		UNIT	VOL	RATE	AMOUNT (IDR)
<b>2.5</b>	<b>REGIONAL TEAM OFFICE EAST JAVA PROVINCE</b>				<b>145,000,000</b>
<b>2.5.1.1</b>	<b>Regional Level East Java Province</b>				
a	Desktop Computer ( <i>Purchase</i> )	Unit	4	6,500,000	26,000,000
b	Laptop/Notebook ( <i>Purchase</i> )	Unit	6	11,500,000	69,000,000
c	Printer Laser Jet ( <i>Purchase</i> )	Unit	2	5,000,000	10,000,000
d	Printer Color A3 ( <i>Purchase</i> )	Unit	1	6,500,000	6,500,000
e	Digital Camera ( <i>Purchase</i> )	Unit	1	3,000,000	3,000,000
f	LCD Projector ( <i>Purchase</i> )	Unit	1	6,000,000	6,000,000
g	Handycam ( <i>Purchase</i> )	Unit	1	5,000,000	5,000,000
h	Faximile ( <i>Purchase</i> )	Unit	1	1,500,000	1,500,000
i	Equipment ( <i>Purchase</i> )	Unit	12	1,500,000	18,000,000
<b>2.5.1.2</b>	<b>City Level Office 3 Provinces at 7 Kota/Kab Priority</b>				<b>513,000,000</b>
a	Laptop/Notebook ( <i>Purchase</i> )	Unit	18	6,500,000	117,000,000
b	Desktop Computer ( <i>Purchase</i> )	Unit	18	11,500,000	207,000,000
c	Printer Color A3 ( <i>Purchase</i> )	Unit	18	6,500,000	117,000,000
d	GPS Navigator, Roll Meter & Survey Equipment ( <i>Purchase</i> )	Unit	18	3,000,000	54,000,000
	Equipment Maintenance	Atcost	12	1,500,000	18,000,000
	<b>TOTAL OF OFFICE EQUIPMENT EXPENSES</b>				<b>658,000,000</b>





NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2					
		UNIT	VOL	RATE	AMOUNT (IDR)		
2.6.2	<b>VEHICLES (Minimum Y 2012 - Included driver, O &amp; M, Insurance etc) for OC Office</b>				<b>2,806,320,000</b>		
		unit	bln				
2.6.2.1	Regional Team East Java Province	2	24	unit/mth	48	10,000,000	480,000,000
2.6.2.2	City Level Office at 18 Kota/Kab						
	Kota Surabaya (No. B1655 NRY)	1	24	unit/mth	24	5,385,000	129,240,000
	Kab Tulungagung (No. B1132 ZKM)	1	24	unit/mth	24	5,385,000	129,240,000
	Kab Sidoarjo (No. B2258 TYG)	1	24	unit/mth	24	5,385,000	129,240,000
	Kab Gresik (No. B2704 SYU)	1	24	unit/mth	24	5,385,000	129,240,000
	Kota Malang (No. B2900 KOB)	1	24	unit/mth	24	5,385,000	129,240,000
	Kota Probolinggo (No. B2048 TYH)	1	24	unit/mth	24	5,385,000	129,240,000
	Kab Lombok Timur (No. B2548 TYS)	1	24	unit/mth	24	5,385,000	129,240,000
	Kota Bima (No. B1567 ERR)	1	24	unit/mth	24	5,385,000	129,240,000
	Kota Mataram (No. B1208 CKK)	1	24	unit/mth	24	5,385,000	129,240,000
	<b>Kota Kupang</b>	<b>1</b>	<b>24</b>	<b>unit/mth</b>	<b>24</b>	<b>5,385,000</b>	<b>129,240,000</b>
	<b>Kab Kotabaru</b>	<b>1</b>	<b>24</b>	<b>unit/mth</b>	<b>24</b>	<b>5,385,000</b>	<b>129,240,000</b>
	<b>Kab Banjar (No. B1845 UYX)</b>	<b>1</b>	<b>24</b>	<b>unit/mth</b>	<b>24</b>	<b>5,385,000</b>	<b>129,240,000</b>
	<b>Kota Banjarbaru</b>	<b>1</b>	<b>24</b>	<b>unit/mth</b>	<b>24</b>	<b>5,385,000</b>	<b>129,240,000</b>
	Kota Banjarmasin (No. B2980 BKK)	1	24	unit/mth	24	5,385,000	129,240,000
	Kota Palangkaraya (No. B1214 ZKM)	1	24	unit/mth	24	5,385,000	129,240,000
	Kota Samarinda (No. B1478 WZO)	1	24	unit/mth	24	5,385,000	129,240,000
	Kota Bontang (No. B2504 SYW)	1	24	unit/mth	24	5,385,000	129,240,000
	Kota Balikpapan (No. B1604 WZN)	1	24	unit/mth	24	5,385,000	129,240,000
	<b>TOTAL OF RENTAL EXPENSES</b>						<b>3,784,080,000</b>

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**2.7. REPORTING EXPENSES**

NO	DESCRIPTION	CONTRACT AMANDEMENT NO. 2				
		Eks	UNIT	VOL	RATE	AMOUNT (IDR)
<b>2.7.1</b>	<b>REGULAR REPORT</b>	<b>Eks</b>				
a	Inception Report	15	Ekp	1	50,000	750,000
b	Monthly Progress Report	8	Ekp	22	25,000	4,400,000
c	Monthly Project Report	8	Ekp	210	20,000	33,600,000
d	Civil Works Contract Final Report	1	Ekp	21	70,000	1,470,000
e	Other Reports	3	Ekp	21	40,000	2,520,000
f	Final Report (Indonesia & English)	15	Ekp	1	100,000	1,500,000
g	Executive Summary (Indonesia & English)	3	Ekp	1	50,000	150,000
	<b>TOTAL REPORTING EXPENSES</b>					<b>44,390,000</b>

**APPENDIX : D**  
**REIMBURSABLE COST ESTIMATE**

**III. COORDINATION MEETING AT PROVINCE**

NO	DESCRIPTION	AMANDEMENT CONTRACT NO. 2				
		Time/ Event	Days	Partici pant	Rate	Unit
<b>3.1</b>	<b>With City Team</b>	province				
a	Fullboard Meeting Package	6	10	2	30	750,000 Man/Day
<b>3.2</b>	<b>Topografi Survey</b>	province				
	Topographic measurement costs		1			20,000,000 LS
	<b>TOTAL COORDINATION MEETING</b>					

<b>AMOUNT (IDR)</b>
450,000,000
20,000,000
<b>470,000,000</b>