

NATIONAL SLUM UPGRADING PROGRAM (NSUP) - FY. 2020
KOTA TANPA KUMUH "KOTAKU"
SATKER INFRASTRUKTUR BERBASIS MASYARAKAT (IBM)
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT

Nomor Loan : Loan NSUP IBRD No. 8636-ID & NSUP Asian Infrastructure Investment Bank (AIIB) Loan No. 0004-IDN
 Nama Konsultan : PT. Kogas Driyap Konsultan
 Paket : TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE - 6
 Coverage Area : PROPINSI SULAWESI SELATAN, SULAWESI UTARA, SULAWESI TENGAH, GORONTALO, SULAWESI TENGGARA, MALUKU, MALUKU UTARA, PAPUA & PAPUA BARAT
 Nomor & Tanggal Kontrak : HK.02.03/TMC-6/IBRD & AIIB/SATKER-PKPBM/25/2018, Tanggal 18 Desember 2018
 Periode Kontrak : 18 Desember 2018 sd 17 Desember 2020
 No. Amandement & Tanggal Kontrak : Amandement No.02 ,Tanggal 27 Januari 2020
 Perihal Amandement : - Penambahan Biaya Kontrak
 - Penambahan Kegiatan CERC - Palu (Principle Approval on Phase II & Additional Activities) meliputi :
 1 Kegiatan SUPERVISI
 a.(LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe, Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara)
 b.In Huntap Duyu and Pombewe (Road, Drainage, TPS 3R, IPAL-D, Public Facilities)
 c.In Huntap Duyu, Tondo and Pombewe (Water Supply/IPA Cap. 40lt/det)
 d.Of 630 units Huntap in Duyu & Pombewe (RISHA T.36 dan PSU)
 2 Kegiatan PLANNING
 a. PLANNING FOR REHABILITATION OF HOSPITAL AND HEALTH FACILITIES
 * Planning (SID) for Rehabilitation of Hospital and Health Facilities
 * Planning for Rehabilitation of UNDATA Hospital (Phase 1b)
 * Planning for Rehabilitation of ANUTAPURA Hospital (Phase 1b)
 b. PLANNING FOR REHABILITATION OF ELEMENTARY EDUCATION FACILITES AND TADULAKO UNIVERSITY
 * Planning (SID) for Rehabilitation and Reconstruction of Elementary Education Facilities
 * Planning for Rehabilitation and Reconstruction of Elementary Education Facilities (Phase I dan II)
 * Planning for Rehabilitation of Tadulako University (Phase 1b)
 c. PLANNING FOR CONSTRUCTION OF 1600 UNITS HUNTAP IN DUYU, POMBEWE AND SATELIT
 * Planning for Construction of 630 units Huntap in Duyu and Pombewe
 3 Kegiatan Survey for Rehab of Hospital and Health Facilities & Elementary Education Facilities and Tadulako Univ.

| NO | DESCRIPTION | CONTRACT FOR CONSULTANT PLANNING AMENDMENT NO.02 | | CONTRACT FOR CONSULTANTS SUPERVISION - CERC | | GRAND CONTRACT AMENDMENT NO.02 | |
|----------------------------------|---------------------------------|--|-----------------------|---|----------------------|--------------------------------|-----------------------|
| I | REMUNERATION | | 24.414.000.000 | | 5.116.000.000 | | 29.530.000.000 |
| 1.1 | PROFESSIONAL STAFF | 21.763.000.000 | | 4.816.000.000 | | 26.579.000.000 | |
| 1.2 | SUPPORTING STAFF | 2.651.000.000 | | 300.000.000 | | 2.951.000.000 | |
| II | DIRECT REIMBURSABLE COST | | 11.548.925.000 | | 1.956.340.000 | | 13.505.265.000 |
| 2.1 | MOBILIZATION / DEMOBILIZATION | 359.500.000 | | 64.000.000 | | 423.500.000 | |
| 2.2 | HOUSING ALLOWANCE | 428.250.000 | | 71.250.000 | | 499.500.000 | |
| 2.3 | DUTY TRAVEL EXPENSES | | | | | | |
| | SOUTH SULAWESI PROVINCE | 245.100.000 | | | | 245.100.000 | |
| | NORTH SULAWESI PROVINCE | 117.000.000 | | | | 117.000.000 | |
| | CENTRAL SULAWESI PROVINCE | 206.000.000 | | | | 206.000.000 | |
| | GORONTALO PROVINCE | 117.400.000 | | | | 117.400.000 | |
| | SOUTH EAST SULAWESI PROVINCE | 155.320.000 | | | | 155.320.000 | |
| | MALUKU PROVINCE | 245.100.000 | | | | 245.100.000 | |
| | NORTH MALUKU PROVINCE | 139.900.000 | | | | 139.900.000 | |
| | PAPUA PROVINCE | 173.600.000 | | | | 173.600.000 | |
| | WEST PAPUA PROVINCE | 208.000.000 | | | | 208.000.000 | |
| 2.4 | OFFICE OPERATIONAL EXPENSES | 980.250.000 | | 114.750.000 | | 1.095.000.000 | |
| 2.5 | OFFICE EQUIPMENT EXPENSES | 592.700.000 | | - | | 592.700.000 | |
| 2.6 | RENTAL EXPENSES | 5.839.650.000 | | 1.696.390.000 | | 7.536.040.000 | |
| 2.7 | REPORTING EXPENSES | 144.535.000 | | 9.950.000 | | 154.485.000 | |
| 2.8 | SURVEY EXPENSES | 1.596.620.000 | | | | 1.596.620.000 | |
| III | COORDINATION MEETING | | 555.225.000 | | 143.800.000 | | 699.025.000 |
| 3.1 | WITH CITY TEAM | 555.225.000 | | 143.800.000 | | 699.025.000 | |
| GRAND TOTAL (I + II+III) | | | 36.518.150.000 | | 7.216.140.000 | | 43.734.290.000 |

SUMMARY OF CONTRACT AMENDMENT NO.02
TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6
Contingency Emergency Response Component - CERC
NATIONAL SLUM UPGARDING PROGRAM (NSUP)

| NO | DESCRIPTION | TOTAL CONTRACT (PLANNING) AMENDMENT NO.02 | |
|----------------------------------|--------------------------------------|--|-----------------------|
| I | REMUNERATION | | 24.414.000.000 |
| | | | |
| 1.1 | PROFESSIONAL STAFF | 21.763.000.000 | |
| 1.2 | SUPPORTING STAFF | 2.651.000.000 | |
| | | | |
| II | DIRECT REIMBURSABLE COST | | 11.548.925.000 |
| | | | |
| 2.1 | MOBILIZATION / DEMOBILIZATION | 359.500.000 | |
| 2.2 | HOUSING ALLOWANCE | 428.250.000 | |
| 2.3 | DUTY TRAVEL EXPENSES | | |
| | | | |
| | SOUTH SULAWESI PROVINCE | 245.100.000 | |
| | NORTH SULAWESI PROVINCE | 117.000.000 | |
| | CENTRAL SULAWESI PROVINCE | 206.000.000 | |
| | GORONTALO PROVINCE | 117.400.000 | |
| | SOUTH EAST SULAWESI PROVINCE | 155.320.000 | |
| | MALUKU PROVINCE | 245.100.000 | |
| | NORTH MALUKU PROVINCE | 139.900.000 | |
| | PAPUA PROVINCE | 173.600.000 | |
| | WEST PAPUA PROVINCE | 208.000.000 | |
| | | | |
| 2.4 | OFFICE OPERATIONAL EXPENSES | 980.250.000 | |
| 2.5 | OFFICE EQUIPMENT EXPENSES | 592.700.000 | |
| 2.6 | RENTAL EXPENSES | 5.839.650.000 | |
| 2.7 | REPORTING EXPENSES | 144.535.000 | |
| 2.8 | SURVEY EXPENSES | 1.596.620.000 | |
| | | | |
| III | COORDINATION MEETING | | 555.225.000 |
| | | | |
| 3,1 | WITH CITY TEAM | 555.225.000 | |
| | | | |
| GRAND TOTAL (I + II+III) | | | 36.518.150.000 |

REMUNERATION COST ESTIMATE
TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6
NATIONAL SLUM UPGRADING PROGRAM (NSUP)

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|-------------|--|-------------------------------|--------------------------|----|------|-----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| I. 1 | PROFESSIONAL STAFF | | 233 | | | 21.763.000.000 |
| A | REGIONAL LEVEL | | 5 | | | 2.520.000.000 |
| | Province South Sulawesi (Makassar) - Regional Level | | | | | |
| A-1 | Team Leader | Andi Amar | 1 | 24 | | |
| A-2 | Infrastructure Specialist | Yeni Iriani | 1 | 24 | | |
| A-3 | Architect | Andi Bachtiar Dharma | 1 | 24 | | |
| A-4 | Safeguard Specialist | Sitti/Lusiana | 1 | 24 | | |
| A-5 | Additional Expert As Needed | | - | - | | |
| A-6 | Team Assistant | | 1 | 12 | | |
| | | | | | | |
| B | CITY LEVEL (14 Priority Cities) | | 80 | | | 12.654.000.000 |
| | Civil Engineering (Lead) | | 13 | | | 6.906.000.000 |
| B-1 | Civil Engineering (Lead) Kota Manado | Nusbih/Stevie Oike Manoppo | 1 | 24 | | |
| B-2 | Civil Engineering (Lead) Kota Gorontalo | Andi Sikki | 1 | 24 | | |
| B-3 | Civil Engineering (Lead) Kota Palu | Moh. Arief | - | - | | |
| B-4 | Civil Engineering (Lead) Kota Makasar | Andi Amran/Nur Senab | 1 | 24 | | |
| B-5 | Civil Engineering (Lead) Kabupten Gowa | Asia Sabarudin | 1 | 24 | | |
| B-6 | Civil Engineering (Lead) Kota Palopo | Rahmi Habir | 1 | 24 | | |
| B-7 | Civil Engineering (Lead) Kota Pare-Pare | Ulfa Tajudin | 1 | 24 | | |
| B-8 | Civil Engineering (Lead) Kota Kendari | Adiputera | 1 | 24 | | |
| B-9 | Civil Engineering (Lead) Kabupaten Kolaka | Muhammad Saleh | 1 | 24 | | |
| B-10 | Civil Engineering (Lead) Kota Tual | Arif Ali/Jacob Abraham Leonid | 1 | 22 | | |
| B-11 | Civil Engineering (Lead) Kota Ambon | Marzuki/Jembris Salawane | 1 | 22 | | |
| B-12 | Civil Engineering (Lead) Kota Ternate | Aidin Jafar | 1 | 22 | | |
| B-13 | Civil Engineering (Lead) Kota Sorong | Rahman | 1 | 24 | | |
| B-14 | Civil Engineering (Lead) Kota Jayapura | Baharuddin | 1 | 24 | | |
| | | | | | | |
| B-15 | TEAM FOR CERC ACTIVITIES | | 67 | | | 5.748.000.000 |
| I. | MENDUKUNG KEGIATAN TANGGAP DARURAT, REHAB & REKON PASCA BENCANA DI SULAWESI TENGAH | | | | | |
| a. | Penyusunan Masterplan Kawasan & DED Infrastruktur Permukiman | | | | | |
| | (SPAL, SPAM, Drainase, Jalan Lingkungan, TPS 3R, Sarana RTP, Kesehatan, Pendidikan, Ibadah) | | | | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|----|------------------------------|-------------------------------|--------------------------|-----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| 1 | Deputy Team Leader | Karel Sri Purwandono | 1 | 12 | | |
| 2 | Procurement Specialist | Washa Nasution/Teuku Lila Arf | 1 | 12 | | |
| 3 | Geologist | Dian Agus Widiarso | 1 | 3,0 | | |
| 4 | Civil Engineering - 1 | Moh. Arief | - | 3 | | |
| 5 | Civil Engineering - 2 | Berlyn Bimbo Petherson | 1 | 5 | | |
| 6 | Civil Engineering - 3 | Eko Setyo Nugroho | 1 | 5 | | |
| 7 | Civil Engineering - 4 | Suyono Suratman | 1 | 5 | | |
| 8 | Civil Engineering - 5 | Hartanto | 1 | 5 | | |
| 9 | Civil Engineering - 6 | Arifianto | 1 | 5 | | |
| 10 | Civil Engineering - 7 | Andri | 1 | 5 | | |
| 11 | Civil Engineering - 8 | Naharuddin | 1 | 5 | | |
| 12 | Civil Engineering - 9 | Naftali Pali | 1 | 5 | | |
| 13 | Civil Engineering - 10 | Dedi | 1 | 5 | | |
| 14 | Civil Engineering - 11 | Marwan B Nawer | - | 3 | | |
| 15 | Civil Engineering - 12 | Fadlum Dai Hasjim | - | 3 | | |
| 16 | Civil Engineering - 13 | Ramlan | - | 3 | | |
| 17 | Civil Engineering - 14 | Abd. Gafur | - | 3 | | |
| 18 | Civil Engineering - 15 | Bambang Setyono | - | 3 | | |
| 19 | Architect - 1 | Rachmat Saleh | 1 | 5 | | |
| 20 | Architect - 2 | Made Ardi Sasmita | 1 | 5 | | |
| 21 | Architect - 3 | Syamsul Darwis | 1 | 5 | | |
| 22 | Architect - 4 | Viqran | 1 | 5 | | |
| 23 | Architect - 5 | Anastiti Gita Rini | 1 | 5 | | |
| 24 | Architect - 6 | Moh. Rachmat Syahrullah | 1 | 5 | | |
| 25 | Architect - 7 | Sunardi | - | 2 | | |
| 26 | Architect - 8 | Akbar | - | 2 | | |
| 27 | Architect - 9 | Ilham Halim | 1 | 5 | | |
| 28 | Environmental Specialist - 1 | Budiarto Saada | 1 | 5 | | |
| 29 | Environmental Specialist - 2 | Warsidi | 1 | 5 | | |
| 30 | Environmental Specialist - 3 | Nasikhah Imamah | 1 | 5 | | |
| 31 | Environmental Specialist - 4 | Arif Riyadi | 1 | 5 | | |
| 32 | Environmental Specialist - 5 | Silviani | 1 | 5 | | |
| 33 | Environmental Specialist - 6 | Jaka Purwanta | - | 2 | | |
| 34 | MEP Specialist - 1 | Agus Suprajitno | 1 | 5 | | |
| 35 | MEP Specialist - 2 | Muhamad Habibi | - | 2 | | |
| 36 | MEP Specialist - 3 | Agus Suprajitno | - | 2 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|------------|--|-------------------------------|--------------------------|----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| 37 | MEP Specialist - 4 | Budi Sukoco | - | 2 | | |
| 38 | MEP Specialist - 5 | Dedi Nugroho | - | 2 | | |
| 39 | MEP Specialist - 6 | Luqman Assaffat | - | 2 | | |
| 40 | MEP Specialist - 7 | Mochamad Subchan Mauludin | - | 2 | | |
| 41 | MEP Specialist - 8 | Muh. Amin | - | 2 | | |
| 42 | MEP Specialist - 9 | Victor Anggita Pratama | - | 2 | | |
| 43 | MEP Specialist - 10 | Riyanto Ampulembang | - | 2 | | |
| 44 | MEP Specialist - 11 | Andi Purnomo | - | 2 | | |
| 45 | MEP Specialist - 12 | Hendri Sukma | - | 2 | | |
| 46 | Safeguard Specialist - 1 | Judi Sujanto | - | 3 | | |
| 47 | Safeguard Specialist - 2 | Indra Kurniawan | - | 3 | | |
| 48 | Safeguard Specialist - 3 | Edy Sulistyanto | - | 3 | | |
| 49 | Safeguard Assitant - 1 | Budhiarto | - | 3 | | |
| 50 | Safeguard Assitant - 2 | Wisnu | - | 3 | | |
| 51 | Safeguard Assitant - 3 | Ibnu Hamka | - | 3 | | |
| | | | | | | |
| b. | Penyusunan DED Air Minum Perpipaan (dari Intake sd Reservoar Kawasan) | | | | | |
| 1 | Civil Engineering - 1 | Ali Abdullah | 1 | 5 | | |
| 2 | Civil Engineering - 2 | Totok Haricahyono | 1 | 5 | | |
| 3 | Civil Engineering - 3 | Helmi Undju | 1 | 5 | | |
| 4 | Environmental Specialist - 1 | Estiworo Kusumaningtyas | 1 | 5 | | |
| 5 | Environmental Specialist - 2 | Soejanti | 1 | 5 | | |
| 6 | Environmental Specialist - 3 | Julistyorini | 1 | 5 | | |
| 7 | MEP Specialist - 1 | Rizal Ibra | - | 3 | | |
| 8 | MEP Specialist - 2 | Arif Utama | - | 3 | | |
| 9 | MEP Specialist - 3 | Sarifudin | - | 3 | | |
| | | | | | | |
| II. | PLANNING FOR REHABILITATION OF HOSPITAL AND HEALTH FACILITIES | | | | | |
| a. | Planning (SID) for Rehabilitation of Hospital and Health Facilities | | | | | |
| 1 | Koordinator | Miranti Sani/Totok Dwi Kuryan | 1 | 4 | | |
| 2 | Infrastructure Specialist | Fahri | 1 | 2 | | |
| 3 | Civil Engineering/Architect - 1 | Akbar Nooriyan | 1 | 2 | | |
| 4 | Civil Engineering/Architect - 2 | Agus Riyanto | 1 | 2 | | |
| 5 | MEP | Djazuli Hasyim | 1 | 2 | | |
| | | | | | | |
| b. | Planning for Rehabilitation of UNDATA Hospital (Phase 1b) | | | | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|-------------|---|---------------------|--------------------------|----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| 1 | Infrastructure Specialist | Ansar | 1 | 3 | | |
| 2 | Civil Engineering / Architect - 1 | Arief Romansyah | 1 | 3 | | |
| 3 | Civil Engineering / Architect - 2 | Anhar | 1 | 3 | | |
| 4 | MEP - 1 | Ketut Julianto | 1 | 3 | | |
| 5 | MEP - 2 | To Be Name | 1 | 3 | | |
| | | | | - | | |
| c. | Planning for Rehabilitation of ANUTAPURA Hospital (Phase 1b) | | | | | |
| 1 | Infrastructure Specialist | Iswan Saba | 1 | 3 | | |
| 2 | Civil Engineering / Architect - 1 | Farid N. Pettajama | 1 | 3 | | |
| 3 | Civil Engineering / Architect - 2 | Fandi Rahmat | 1 | 3 | | |
| 4 | MEP - 1 | Muhammad Rifat | 1 | 3 | | |
| 5 | MEP - 2 | To Be Name | 1 | 3 | | |
| | | | | | | |
| III. | PLANNING FOR REHABILITATION OF ELEMENTARY EDUCATION FACILITES | | | | | |
| | AND TADULAKO UNIVERSITY | | | | | |
| a. | Planning (SID) for Rehabilitation and Reconstruction of Elementary Education Facilities | | | | | |
| 1 | Coordinator | Archie Ariando | 1 | 5 | | |
| 2 | Infrastructure Specialist | Muh. Zulkarnain | 1 | 2 | | |
| 3 | Civil Engineering/Architect -1 | Okto Sofyan | 1 | 2 | | |
| 4 | Civil Engineering/Architect -2 | Sonya Sonitha | 1 | 2 | | |
| 5 | Civil Engineering/Architect -3 | Sunardi | 1 | 2 | | |
| 6 | MEP | Roni Guntur Siahaan | 1 | 2 | | |
| | | | | | | |
| b. | Planning for Rehabilitation and Reconstruction of Elementary Education Facilities (Phase I & II) | | | | | |
| 1 | Infrastructure Specialist - 1 | Irwan Fajriar | 1 | 2 | | |
| 2 | Civil Engineering/Architect - 1 | Dion Madyananta | 1 | 2 | | |
| 3 | Civil Engineering/Architect - 2 | Subagiyo | 1 | 2 | | |
| 4 | Civil Engineering/Architect - 3 | Anugerah Perdana | 1 | 2 | | |
| 5 | MEP | Subagio Waluyo | 1 | 2 | | |
| | | | | | | |
| c. | Planning for Rehabilitation of Tadulako University (Phase 1b) | | | | | |
| 1 | Infrastructure Specialist | Akhmad Dofir | 1 | 3 | | |
| 2 | Civil Engineer/Architect - 1 | Atiek Untarti | 1 | 3 | | |
| 3 | Civil Engineer/Architect - 2 | Harry Mufrizon | 1 | 3 | | |
| 4 | Civil Engineer/Architect - 3 | Dwianto Rasisto | 1 | 3 | | |
| 5 | MEP | Hendri Sukma | 1 | 3 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|------------|--|------------------------|--------------------------|-----|------|----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| | | | | | | |
| IV. | PLANNING FOR CONSTRUCTION OF 1600 UNITS HUNTAP IN DUYU AND POMBEWE | | | | | |
| a. | Planning for Construction of 630 units Huntap in Duyu and Pombewe | | | | | |
| 1 | Coordinator | Evita Sekarsari | 1 | 3 | | |
| 2 | Civil Engineer/Architect - 1 | Taufik Hidayat L | 1 | 2 | | |
| 3 | MEP | Lukas Kompos | 1 | 2 | | |
| 4 | Geodetic Engineer | Joko Sudirman NS | 1 | 2 | | |
| | | | | | | |
| C | Cost Estimator | | 42 | | | 2.310.000.000 |
| C-1 | Cost Estimator Kota Manado | Felix Yonas Bogar | 1 | 10 | | |
| C-2 | Cost Estimator Kota Gorontalo | | 1 | 10 | | |
| C-3 | Cost Estimator Kota Palu | | - | - | | |
| C-4 | Cost Estimator Kota Makasar | | 1 | 10 | | |
| C-5 | Cost Estimator Kabupten Gowa | Ummu Kalsum | 1 | 10 | | |
| C-6 | Cost Estimator Kota Palopo | | 1 | 10 | | |
| C-7 | Cost Estimator Kota Pare-Pare | | 1 | 10 | | |
| C-8 | Cost Estimator Kota Kendari | Rizal Ansaputra | 1 | 10 | | |
| C-9 | Cost Estimator Kabupaten Kolaka | | 1 | 10 | | |
| C-10 | Cost Estimator Kota Tual | | 1 | 10 | | |
| C-11 | Cost Estimator Kota Ambon | | 1 | 10 | | |
| C-12 | Cost Estimator Kota Ternate | | 1 | 10 | | |
| C-13 | Cost Estimator Kota Sorong | Murdasal | 1 | 10 | | |
| C-14 | Cost Estimator Kota Jayapura | Laurens Mikhael Ngutra | 1 | 10 | | |
| | | | | | | |
| I. | MENDUKUNG KEGIATAN TANGGAP DARURAT, REHAB & REKON PASCA BENCANA DI SULAWESI TENGAH | | | | | |
| a. | Penyusunan Masterplan Kawasan & DED Infrastruktur Permukiman | | | | | |
| | (SPAL, SPAM, Drainase, Jalan Lingkungan, TPS 3R, Sarana RTP, Kesehatan, Pendidikan, Ibadah) | | | | | |
| 1 | Cost Estimator - 1 | Muhammad Mirza | 1 | 5 | | |
| 2 | Cost Estimator - 2 | Arif Rahman | 1 | 5 | | |
| 3 | Cost Estimator - 3 | Muhammad Afandy Radjab | - | 1,5 | | |
| 4 | Cost Estimator - 4 | Irfan | 1 | 5 | | |
| 5 | Cost Estimator - 5 | Dwi Wahyuningsih | 1 | 5 | | |
| 6 | Cost Estimator - 6 | Puswanto | 1 | 5 | | |
| 7 | Cost Estimator - 7 | Sulfiani S. Pangeja | 1 | 5 | | |
| 8 | Cost Estimator - 8 | Deddy Setiawan | - | 2 | | |
| 9 | Cost Estimator - 9 | Riska Kartikasari | - | 2 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|--|---------------------|------------------------|--------------------------|----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| 10 | Cost Estimator - 10 | Aprianto M Alwi | - | 2 | | |
| 11 | Cost Estimator - 11 | Resty Theresia | - | 2 | | |
| 12 | Cost Estimator - 12 | Andre Pamuji Wilantolo | - | 2 | | |
| 13 | Cost Estimator - 13 | Andi Ismanto | - | 2 | | |
| 14 | Cost Estimator - 14 | Sugiyarto | - | 2 | | |
| 15 | Cost Estimator - 15 | Ari Dirgantara | - | 2 | | |
| 16 | Cost Estimator - 16 | Panji Agus Purwantono | - | 2 | | |
| 17 | Cost Estimator - 17 | Saiful Afifudin | - | 2 | | |
| 18 | Cost Estimator - 18 | Nurhcholis Laminula | - | 2 | | |
| 19 | Cost Estimator - 19 | Muhamad Syarif | - | 2 | | |
| 20 | Cost Estimator - 20 | Datumuseng Sabdullah | - | 2 | | |
| 21 | Cost Estimator - 21 | Puguh C. Nugroho | - | 2 | | |
| b. Penyusunan DED Air Minum Perpipaan (dari Intake sd Reservoar Kawasan) | | | | | | |
| 1 | Cost Estimator - 1 | Aprianto M. Alwi | 1 | 5 | | |
| 2 | Cost Estimator - 2 | Andre Pamuji Wilantomo | 1 | 5 | | |
| 3 | Cost Estimator - 3 | Muh. Gunawan | 1 | 5 | | |
| 4 | Cost Estimator - 4 | M. Afandy Radjab | 1 | 5 | | |
| 5 | Cost Estimator - 5 | Andi Ismanto | 1 | 5 | | |
| 6 | Cost Estimator - 6 | Suharyono | - | 3 | | |
| II. PLANNING FOR REHABILITATION OF HOSPITAL AND HEALTH FACILITIES | | | | | | |
| a. Planning (SID) for Rehabilitation of Hospital and Health Facilities | | | | | | |
| b. Planning for Rehabilitation of UNDATA Hospital Phase 1b | | | | | | |
| 1 | Cost Estimator - 1 | To be name | 1 | 3 | | |
| 2 | Cost Estimator - 2 | To be name | 1 | 3 | | |
| c. Planning for Rehabilitation of ANUTAPURA Hospital Phase 1b | | | | | | |
| 1 | Cost Estimator - 1 | To be name | 1 | 3 | | |
| 2 | Cost Estimator - 2 | To be name | 1 | 3 | | |
| III. PLANNING FOR REHABILITATION OF ELEMENTARY EDUCATION FACILITIES AND TADULAKO UNIVERSITY | | | | | | |
| a. Planning (SID) for Rehabilitation and Reconstruction of Elementary Education Facilities | | | | | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|------------|---|-------------------|--------------------------|----|------|----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| b. | Planning for Rehabilitation and Reconstruction of Elementary Education Facilities (Phase I & II) | | | | | |
| 1 | Cost Estimator - 1 | To be name | 1 | 2 | | |
| 2 | Cost Estimator - 2 | To be name | 1 | 2 | | |
| 3 | Cost Estimator - 3 | To be name | 1 | 2 | | |
| 4 | Cost Estimator - 4 | To be name | 1 | 2 | | |
| 5 | Cost Estimator - 5 | To be name | 1 | 2 | | |
| 6 | Cost Estimator - 6 | To be name | 1 | 2 | | |
| | | | | | | |
| c. | Planning for Rehabilitation of Tadulako University (Phase 1b) | | | | | |
| 1 | Cost Estimator - 1 | To be name | 1 | 3 | | |
| 2 | Cost Estimator - 2 | To be name | 1 | 3 | | |
| 3 | Cost Estimator - 3 | To be name | 1 | 3 | | |
| 4 | Cost Estimator - 4 | To be name | 1 | 3 | | |
| 5 | Cost Estimator - 5 | To be name | 1 | 3 | | |
| 6 | Cost Estimator - 6 | To be name | 1 | 3 | | |
| | | | | | | |
| IV. | PLANNING FOR CONSTRUCTION OF 1600 UNITS HUNTAP IN DUYU, POMBEWE AND SATELIT | | | | | |
| a. | Planning for Construction of 1600 units Huntap in Duyu, Pombewe and Satelit | | | | | |
| 1 | Cost Estimator - 1 | Eko Hardiono | 1 | 2 | | |
| 2 | Cost Estimator - 2 | | 1 | 2 | | |
| | | | | | | |
| D | Inspector | | 13 | | | 1.404.000.000 |
| D-1 | Inspector Kota Manado | | 1 | 12 | | |
| D-2 | Inspector Kota Gorontalo | | 1 | 12 | | |
| D-3 | Inspector Kota Palu | | - | - | | |
| D-4 | Inspector Kota Makasar | | 1 | 12 | | |
| D-5 | Inspector Kabupten Gowa | | 1 | 12 | | |
| D-6 | Inspector Kota Palopo | | 1 | 12 | | |
| D-7 | Inspector Kota Pare-Pare | | 1 | 12 | | |
| D-8 | Inspector Kota Kendari | | 1 | 12 | | |
| D-9 | Inspector Kabupaten Kolaka | Muh. Ramli Ngguro | 1 | 12 | | |
| D-10 | Inspector Kota Tual | | 1 | 12 | | |
| D-11 | Inspector Kota Ambon | | 1 | 12 | | |
| D-12 | Inspector Kota Ternate | | 1 | 12 | | |
| D-13 | Inspector Kota Sorong | | 1 | 12 | | |
| D-14 | Inspector Kota Jayapura | | 1 | 12 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|-----------|--|-----------------------------|--------------------------|----|------|----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| E | Surveyor | | 52 | | | 1.760.000.000 |
| E-1 | Surveyor Kota Manado | | 1 | 10 | | |
| E-2 | Surveyor Kota Gorontalo | | 1 | 10 | | |
| E-3 | Surveyor Kota Palu | | - | - | | |
| E-4 | Surveyor Kota Makasar | | 1 | 10 | | |
| E-5 | Surveyor Kabupten Gowa | | 1 | 10 | | |
| E-6 | Surveyor Kota Palopo | | 1 | 10 | | |
| E-7 | Surveyor Kota Pare-Pare | | 1 | 10 | | |
| E-8 | Surveyor Kota Kendari | Ading Suryanto | 1 | 10 | | |
| E-9 | Surveyor Kabupaten Kolaka | Rabbul Izzat Harjud | 1 | 10 | | |
| E-10 | Surveyor Kota Tual | Agustinus Cornelis Lutludur | 1 | 10 | | |
| E-11 | Surveyor Kota Ambon | | 1 | 10 | | |
| E-12 | Surveyor Kota Ternate | | 1 | 10 | | |
| E-13 | Surveyor Kota Sorong | | 1 | 10 | | |
| E-14 | Surveyor Kota Jayapura | M. Iqbal | 1 | 10 | | |
| | | | | | | |
| I. | MENDUKUNG KEGIATAN TANGGAP DARURAT, REHAB & REKON PASCA BENCANA DI SULAWESI TENGAH | | | | | |
| a. | Penyusunan Masterplan Kawasan & DED Infrastruktur Permukiman | | | | | |
| | (SPAL, SPAM, Drainase, Jalan Lingkungan, TPS 3R, Sarana RTP, Kesehatan, Pendidikan, Ibadah) | | | | | |
| 1 | Surveyor - 1 | Darma Noldi Marisu | - | 2 | | |
| 2 | Surveyor - 2 | Amiruddin | - | 2 | | |
| 3 | Surveyor - 3 | Nurul Muslimin | - | 2 | | |
| 4 | Surveyor - 4 | Sutrisno | - | 2 | | |
| 5 | Surveyor - 5 | Dimas Herlambang Addy Subra | - | 2 | | |
| 6 | Surveyor - 6 | Nahar | - | 2 | | |
| 7 | Surveyor - 7 | Adhi Kusnari | - | 2 | | |
| 8 | Surveyor - 8 | Ahmad Syaefullah | - | 2 | | |
| 9 | Surveyor - 9 | Sulistiyobudi | - | 2 | | |
| 10 | Surveyor - 10 | Reksa Wahyu Saputra | - | 2 | | |
| 11 | Surveyor - 11 | Tatag Adi Nugroho | - | 2 | | |
| 12 | Surveyor - 12 | Ardhie Gusminanda | - | 2 | | |
| 13 | Surveyor - 13 | Didit Rusdiantoro | - | 2 | | |
| 14 | Surveyor - 14 | Eko Prasetyo | - | 2 | | |
| 15 | Surveyor - 15 | Dimas Faisal Prabowo | - | 2 | | |
| 16 | Surveyor - 16 | Marpajin Nugroho | - | 2 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|-----------|--|--------------------------|--------------------------|----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| 17 | Surveyor - 17 | Bekti Astuti | 1 | 5 | | |
| 18 | Surveyor - 18 | Arif Dianto Budi Nugroho | - | 2 | | |
| 19 | Surveyor - 19 | M. Arif Rachman | - | 2 | | |
| 20 | Surveyor - 20 | Lukman Setiawan | - | 2 | | |
| 21 | Surveyor - 21 | M. Syafri | - | 2 | | |
| 22 | Surveyor - 22 | Adi Mardiani | - | 2 | | |
| 23 | Surveyor - 23 | Syahrani Syamsuddin | - | 2 | | |
| 24 | Surveyor - 24 | Marsaman Z Paraga | - | 2 | | |
| 25 | Surveyor - 25 | Muhammad Hazwar | - | 2 | | |
| 26 | Surveyor - 26 | Badria | - | 2 | | |
| 27 | Surveyor - 27 | Candra Widyawan S | - | 2 | | |
| 28 | Surveyor Social Safeguard - 1 | Bahtiar Krisdian P | - | 2 | | |
| 29 | Surveyor Social Safeguard - 2 | Amir Rasyid | - | 2 | | |
| 30 | Surveyor Social Safeguard - 3 | Syahrir | - | 2 | | |
| 31 | Surveyor Social Safeguard - 4 | Andi Faried Mursida | - | 2 | | |
| 32 | Surveyor Social Safeguard - 5 | Irwan Manik Radja | - | 2 | | |
| 33 | Surveyor Social Safeguard - 6 | Hendry Mardiani | - | 2 | | |
| 34 | Surveyor Social Safeguard - 7 | Rendra Novizar | - | 2 | | |
| 35 | Surveyor Social Safeguard - 8 | Bambang Prasetyo | - | 2 | | |
| 36 | Surveyor Social Safeguard - 9 | Deny Riyadi | - | 2 | | |
| 37 | Surveyor Social Safeguard - 10 | Safri | - | 2 | | |
| 38 | Surveyor Social Safeguard - 11 | Arsyad | - | 2 | | |
| 39 | Surveyor Social Safeguard - 12 | Basuki Rachmad | - | 2 | | |
| 40 | Surveyor Social Safeguard - 13 | Budi Santoso | - | 2 | | |
| 41 | Surveyor Social Safeguard - 14 | Pandu Arya W | - | 2 | | |
| 42 | Surveyor Social Safeguard - 15 | Dendy Dyandra P | - | 2 | | |
| | | | | | | |
| b. | Penyusunan DED Air Minum Perpipaan (dari Intake sd Reservoar Kawasan) | | | | | |
| 1 | Surveyor - 1 | Darma Noldi Mariso | 1 | 5 | | |
| 2 | Surveyor - 2 | Amiruddin | 1 | 5 | | |
| 3 | Surveyor - 3 | M. Hadi Virgianto Akbar | 1 | 5 | | |
| 4 | Surveyor - 4 | Wisnu Hariadi | - | 3 | | |
| 5 | Surveyor - 5 | Diah Ayu Kuswardani | - | 3 | | |
| 6 | Surveyor - 6 | Erik Firmansyah | - | 3 | | |
| 7 | Surveyor - 7 | Ifa Muslihah Syifa | - | 3 | | |
| 8 | Surveyor - 8 | Ajeng Nandita | - | 3 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|--|--|-----------------|--------------------------|----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| 9 | Surveyor - 9 | Nungki Herdiana | - | 3 | | |
| II. PLANNING FOR REHABILITATION OF HOSPITAL AND HEALTH FACILITIES | | | | | | |
| a. | Planning (SID) for Rehabilitation of Hospital and Health Facilities | | | | | |
| 1 | Surveyor - 1 | | 1 | 2 | | |
| 2 | Surveyor - 2 | | 1 | 2 | | |
| 3 | Surveyor - 3 | | 1 | 2 | | |
| 4 | Surveyor - 4 | | 1 | 2 | | |
| b. | Planning for Rehabilitation of UNDATA Hospital Phase 1b | | | | | |
| 1 | Surveyor - 1 | | 1 | 2 | | |
| 2 | Surveyor - 2 | | 1 | 2 | | |
| 3 | Surveyor - 3 | | 1 | 2 | | |
| 4 | Surveyor - 4 | | 1 | 2 | | |
| c. | Planning for Rehabilitation of ANUTAPURA Hospital Phase 1b | | | | | |
| 1 | Surveyor - 1 | | 1 | 2 | | |
| 2 | Surveyor - 2 | | 1 | 2 | | |
| 3 | Surveyor - 3 | | 1 | 2 | | |
| 4 | Surveyor - 4 | | 1 | 2 | | |
| III. PLANNING FOR REHABILITATION OF ELEMENTARY EDUCATION FACILITIES | | | | | | |
| AND TADULAKO UNIVERSITY | | | | | | |
| a. | Planning (SID) for Rehabilitation and Reconstruction of Elementary Education Facilities | | | | | |
| 1 | Surveyor - 1 | Trisno Yuwono | 1 | 2 | | |
| 2 | Surveyor - 2 | Rendi | 1 | 2 | | |
| 3 | Surveyor - 3 | Andi Toto | 1 | 2 | | |
| 4 | Surveyor - 4 | Anggihtyar | 1 | 2 | | |
| 5 | Surveyor - 5 | Ardiansah Badja | 1 | 2 | | |
| 6 | Surveyor - 6 | Ayub | 1 | 2 | | |
| 7 | Surveyor - 7 | Candra Nugraha | 1 | 2 | | |
| 8 | Surveyor - 8 | Irwan Wungguli | 1 | 2 | | |
| 9 | Surveyor - 9 | M Yusuf Amd | 1 | 2 | | |
| 10 | Surveyor - 10 | Ketrin | 1 | 2 | | |
| 11 | Surveyor - 11 | Sasmito YP ST | 1 | 2 | | |
| 12 | Surveyor - 12 | Isra Asri | 1 | 2 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|------------|---|---------------------|--------------------------|----|------|----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| 13 | Surveyor - 13 | Kamrus Ah T | 1 | 2 | | |
| 14 | Surveyor - 14 | Ahmad Abdul Haq | 1 | 2 | | |
| 15 | Surveyor - 15 | Fardi ST | 1 | 2 | | |
| | | | | | | |
| b. | Planning for Rehabilitation and Reconstruction of Elementary Education Facilities (Phase I & II) | | | | | |
| | | | | | | |
| c. | Planning for Rehabilitation of Tadulako University (Phase 1b) | | | | | |
| 1 | Surveyor - 1 | | 1 | 2 | | |
| 2 | Surveyor - 2 | | 1 | 2 | | |
| 3 | Surveyor - 3 | | 1 | 2 | | |
| 4 | Surveyor - 4 | | 1 | 2 | | |
| 5 | Surveyor - 5 | | 1 | 2 | | |
| 6 | Surveyor - 6 | | 1 | 2 | | |
| | | | | | | |
| IV. | PLANNING FOR CONSTRUCTION OF 1600 UNITS HUNTAP IN DUYU, POMBEWE AND SATELIT | | | | | |
| a. | Planning for Construction of 630 units Huntap in Duyu, Pombewe and Satelit | | | | | |
| 1 | Surveyor - 1 | | 1 | 2 | | |
| 2 | Surveyor - 2 | | 1 | 2 | | |
| | | | | | | |
| F | Drafter | | 41 | | | 1.115.000.000 |
| F-1 | Drafter Kota Manado | Abdul Rafli Rifai | 1 | 10 | | |
| F-2 | Drafter Kota Gorontalo | | 1 | 10 | | |
| F-3 | Drafter Kota Palu | | - | - | | |
| F-4 | Drafter Kota Makasar | Ardi Adiana Yusuf | 1 | 10 | | |
| F-5 | Drafter Kabupten Gowa | Agus Syahnuarto | 1 | 10 | | |
| F-6 | Drafter Kota Palopo | M. Natsir | 1 | 10 | | |
| F-7 | Drafter Kota Pare-Pare | M. Zulfahmi Amril | 1 | 10 | | |
| F-8 | Drafter Kota Kendari | Ardan Fitra Wardana | 1 | 10 | | |
| F-9 | Drafter Kabupaten Kolaka | Gunawansah | 1 | 10 | | |
| F-10 | Drafter Kota Tual | | 1 | 10 | | |
| F-11 | Drafter Kota Ambon | | 1 | 10 | | |
| F-12 | Drafter Kota Ternate | Ibnu Ashar Ganda | 1 | 10 | | |
| F-13 | Drafter Kota Sorong | Suryanti | 1 | 10 | | |
| F-14 | Drafter Kota Jayapura | M. Rifai Supono | 1 | 10 | | |
| | | | | | | |
| I. | MENDUKUNG KEGIATAN TANGGAP DARURAT, REHAB & REKON PASCA BENCANA DI SULAWESI TENGAH | | | | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|-----------|--|------------------------------|--------------------------|----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| a. | Penyusunan Masterplan Kawasan & DED Infrastruktur Permukiman | | | | | |
| | (SPAL, SPAM, Drainase, Jalan Lingkungan, TPS 3R, Sarana RTP, Kesehatan, Pendidikan, Ibadah) | | | | | |
| 1 | Drafter - 1 | Subagio | - | 2 | | |
| 2 | Drafter - 2 | Hastuti April | - | 2 | | |
| 3 | Drafter - 3 | Nadya Ruci | - | 2 | | |
| 4 | Drafter - 4 | Fitri Dwi Indarti | - | 2 | | |
| 5 | Drafter - 5 | Hastuti Asril | - | 2 | | |
| 6 | Drafter - 6 | Nadisya Ruci | - | 2 | | |
| 7 | Drafter - 7 | Sukma Seya Shinta | - | 2 | | |
| 8 | Drafter - 8 | Alberta Rianita Ayudini | - | 2 | | |
| 9 | Drafter - 9 | Timbul Hadiwidayat | - | 2 | | |
| 10 | Drafter - 10 | Mela Fitri Astuti | - | 2 | | |
| 11 | Drafter - 11 | Danang Habgi Ankedwa | - | 2 | | |
| 12 | Drafter - 12 | Daniel Sahat Imatua | - | 2 | | |
| 13 | Drafter - 13 | Dedy Irwanto | - | 2 | | |
| 14 | Drafter - 14 | Gregorius Dimas Pramudya | - | 2 | | |
| 15 | Drafter - 15 | Diptyatrenggana Bagas Pambud | - | 2 | | |
| 16 | Drafter - 16 | Wafa Maulana Akmal | 1 | 5 | | |
| 17 | Drafter - 17 | Dewi Anggraini | - | 2 | | |
| 18 | Drafter - 18 | Galih Hapsari | - | 2 | | |
| 19 | Drafter - 19 | Septianna Putri | - | 2 | | |
| 20 | Drafter - 20 | Idam Khlid Muchibi | - | 2 | | |
| 21 | Drafter - 21 | Arfan Hasanudin | 1 | 5 | | |
| 22 | Drafter - 22 | Gilang Nugraha | 1 | 5 | | |
| 23 | Drafter - 23 | Igma Ade | 1 | 5 | | |
| 24 | Drafter - 24 | Agus Prawito | 1 | 5 | | |
| 25 | Drafter - 25 | Hastomo | 1 | 5 | | |
| 26 | Drafter - 26 | Indrawan Muhammad | - | 2 | | |
| 27 | Drafter - 27 | Ria Isnawati | - | 2 | | |
| 28 | Drafter - 28 | Iqbal | - | 2 | | |
| 29 | Drafter - 29 | Indrawan Muhammad | - | 2 | | |
| 30 | Drafter - 30 | Achmad Mu'adz | - | 2 | | |
| 31 | Drafter - 31 | Ramdaniah | - | 2 | | |
| 32 | Drafter - 32 | Eko Adhia Kusuma | - | 2 | | |
| 33 | Drafter - 33 | La Ode Tare | - | 2 | | |
| 34 | Drafter - 34 | Hesti Damayanti | - | 2 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|-------------|---|--------------------------|--------------------------|----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| 35 | Drafter - 35 | Lisyawati A. Pontoh | - | 2 | | |
| 36 | Drafter - 36 | Doony Davis Najoan | - | 2 | | |
| 37 | Drafter - 37 | Cicilia Kalangit | - | 2 | | |
| 38 | Drafter - 38 | Moh. Nur linggulembah | - | 2 | | |
| 39 | Drafter - 39 | Baharuddin Achmad | - | 2 | | |
| | | | | | | |
| b. | Penyusunan DED Air Minum Perpipaan (dari Intake sd Reservoar Kawasan) | | | | | |
| 1 | Drafter - 1 | Pandu Arya W | - | 3 | | |
| 2 | Drafter - 2 | Moh. Affandi | 1 | 5 | | |
| 3 | Drafter - 3 | Afandi Didik Nur Ichsan | 1 | 5 | | |
| 4 | Drafter - 4 | Akhmad Fajri Syahfitra | 1 | 5 | | |
| 5 | Drafter - 5 | Paramudita Yudha Pratama | - | 3 | | |
| 6 | Drafter - 6 | Kurniawan Krisna Afandi | - | 3 | | |
| | | | | | | |
| II. | PLANNING FOR REHABILITATION OF HOSPITAL AND HEALTH FACILITIES | | | | | |
| a. | Planning (SID) for Rehabilitation of Hospital and Health Facilities | | | | | |
| | | | | | | |
| b. | Planning for Rehabilitation of UNDATA Hospital Phase 1b | | | | | |
| 1 | Drafter - 1 | To Be Name | 1 | 3 | | |
| 2 | Drafter - 2 | To Be Name | 1 | 3 | | |
| | | | | | | |
| c. | Planning for Rehabilitation of ANUTAPURA Hospital Phase 1b | | | | | |
| 1 | Drafter - 1 | To Be Name | 1 | 3 | | |
| 2 | Drafter - 2 | To Be Name | 1 | 3 | | |
| | | | | | | |
| III. | PLANNING FOR REHABILITATION OF ELEMENTARY EDUCATION FACILITES | | | | | |
| | AND TADULAKO UNIVERSITY | | | | | |
| a. | Planning (SID) for Rehabilitation and Reconstruction of Elementary Education Facilities | | | | | |
| | | | | | | |
| b. | Planning for Rehabilitation and Reconstruction of Elementary Education Facilities (Phase I & II) | | | | | |
| 1 | Drafter - 1 | To be name | 1 | 2 | | |
| 2 | Drafter - 2 | To be name | 1 | 2 | | |
| 3 | Drafter - 3 | To be name | 1 | 2 | | |
| 4 | Drafter - 4 | To be name | 1 | 2 | | |
| 5 | Drafter - 5 | To be name | 1 | 2 | | |
| 6 | Drafter - 6 | To be name | 1 | 2 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|-------------|---|------------------------|--------------------------|----|------|----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| | | | | | | |
| c. | Planning for Rehabilitation of Tadulako University (Phase 1b) | | | | | |
| 1 | Drafter - 1 | To Be Name | 1 | 3 | | |
| 2 | Drafter - 2 | To Be Name | 1 | 3 | | |
| 3 | Drafter - 3 | To Be Name | 1 | 3 | | |
| 4 | Drafter - 4 | To Be Name | 1 | 3 | | |
| 5 | Drafter - 5 | To Be Name | 1 | 3 | | |
| 6 | Drafter - 6 | To Be Name | 1 | 3 | | |
| | | | | | | |
| IV. | PLANNING FOR CONSTRUCTION OF 630 UNITS HUNTAP IN DUYU, POMBEWE AND SATELIT | | | | | |
| a. | Planning for Construction of 630 units Huntap in Duyu, Pombewe and Satelit | | | | | |
| F-78 | Drafter - 1 | Gina Agustina | 1 | 2 | | |
| F-79 | Drafter - 2 | Dian Trisnadi | 1 | 2 | | |
| F-80 | Drafter - 3 | Tri Munawan | 1 | 2 | | |
| | | | | | | |
| I. 2 | SUPPORTING STAFF | | 47 | | | 2.651.000.000 |
| | Regional Team South Sulawesi Province | | 7 | | | 756.000.000 |
| 1 | Office Manager | Ashar | 1 | 24 | | |
| 2 | Secretary | Muhammad Sasli Tabrani | 1 | 24 | | |
| 3 | Computer Operator - 1 | Rilwan Nurmiati Rahmat | 1 | 24 | | |
| 4 | Computer Operator - 2 | Rahmat Kurniawan | 1 | 24 | | |
| 5 | Office Boy | Asriyanti/Iriyanie | 1 | 24 | | |
| 6 | Security - 1 | Muhammad Rilwan/Sopian | 1 | 24 | | |
| 7 | Security - 2 | Nurfadlansyah/Maskur | 1 | 24 | | |
| | | | | | | |
| | City Level Office at 14 Kota/Kab | | 13 | | | 1.300.000.000 |
| 1 | Secretary/Operator Computer Kota Manado | Nazaruddin Iskandar | 1 | 20 | | |
| 2 | Secretary/Operator Computer Kota Gorontalo | To be name | 1 | 20 | | |
| 3 | Secretary/Operator Computer Kota Palu | To be name | - | - | | |
| 4 | Secretary/Operator Computer Kota Makasar | To be name | 1 | 20 | | |
| 5 | Secretary/Operator Computer Kabupten Gow | Magrifah Burhan | 1 | 20 | | |
| 6 | Secretary/Operator Computer Kota Palopo | Hatriansyah Harbi | 1 | 20 | | |
| 7 | Secretary/Operator Computer Kota Pare-Pare | Andi DianTenrigangka | 1 | 20 | | |
| 8 | Secretary/Operator Computer Kota Kendari | To be name | 1 | 20 | | |
| 9 | Secretary/Operator Computer Kabupaten Kol | To be name | 1 | 20 | | |
| 10 | Secretary/Operator Computer Kota Tual | To be name | 1 | 20 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|----|---|-----------------------|--------------------------|----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| 11 | Secretary/Operator Computer Kota Ambon | To be name | 1 | 20 | | |
| 12 | Secretary/Operator Computer Kota Ternate | To be name | 1 | 20 | | |
| 13 | Secretary/Operator Computer Kota Sorong | To be name | 1 | 20 | | |
| 14 | Secretary/Operator Computer Kota Jayapura | To be name | 1 | 20 | | |
| | | | | | | |
| | Supporting Staff for CERC Activities | | 27 | | | 595.000.000 |
| 1 | Secretary - 1 | Ana Wardhiyah/Sugiono | 1 | 12 | | |
| 2 | Secretary - 2 | Andi Farint Octaviani | 1 | 5 | | |
| 3 | Secretary - 3 | | - | 3 | | |
| 4 | Secretary for Planning for Rehab of Hospital | To Be Name | 1 | 4 | | |
| 5 | Secretary for Planning for Rehab of Elementary | Ketrin | 1 | 5 | | |
| 6 | Secretary for Planning for Construction 630 | Handoyo | 1 | 3 | | |
| 7 | Computer Operator - 1 | Susi Sutionah | 1 | 12 | | |
| 8 | Computer Operator - 2 | Totok Widarto | 1 | 5 | | |
| 9 | Computer Operator - 3 | Rahmi Mispun | 1 | 5 | | |
| 10 | Computer Operator - 4 | Jamal Ismail | 1 | 5 | | |
| 11 | Computer Operator - 5 | | 1 | 5 | | |
| 12 | Computer Operator - 6 | | 1 | 5 | | |
| 13 | Computer Operator for Planning for Rehab of | To Be Name | 1 | 4 | | |
| 14 | Computer Operator for Planning for Rehab of | To Be Name | 1 | 4 | | |
| 15 | Computer Operator for Planning for Rehab of | Ferra | 1 | 5 | | |
| 16 | Computer Operator for Planning for Rehab of | Ahmed | 1 | 5 | | |
| 17 | Computer Operator for Planning for Construct | To Be Name | 1 | 3 | | |
| 18 | Computer Operator for Planning for Construct | To Be Name | 1 | 3 | | |
| 19 | Office Boy - 1 | Hasan | 1 | 12 | | |
| 20 | Office Boy - 2 | Husein | 1 | 5 | | |
| 21 | Office Boy - 3 | | - | 3 | | |
| 22 | Office Boy for Planning for Rehab of Hospital | To Be Name | 1 | 4 | | |
| 23 | Office Boy for Planning for Rehab of Elementary | Misna | 1 | 5 | | |
| 24 | Office Boy for Planning for Construction 630 | To Be Name | 1 | 3 | | |
| 25 | Security - 1 | Slamet | 1 | 12 | | |
| 26 | Security - 2 | Asmari | 1 | 5 | | |
| 27 | Security - 3 | | - | 3 | | |
| 28 | Security for Planning for Rehab of Hospital a | To Be Name | 1 | 4 | | |
| 29 | Security for Planning for Rehab of Elementary | To Be Name | 1 | 5 | | |
| 30 | Security for Planning for Construction 630 un | To Be Name | 1 | 3 | | |

I. BREAKDOWN OF REMUNERATION

| No | DESCRIPTION | Name | CONTRACT AMENDMENT NO.02 | | | |
|----|---------------------------|------|--------------------------|----|------|-----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| | | | | | | |
| | TOTAL REMUNERATION | | | | | 24.414.000.000 |

**REIMBURSABLE COST ESTIMATE
TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6
NATIONAL SLUM UPGRADING PROGRAM (NSUP)**

2.1. MOBILIZATION / DEMOBILIZATION

| No | DESCRIPTION | TOTAL CONTRACT AMENDMENT NO.02 | | | |
|-----------|--|--------------------------------|-----|-----------|--------------------|
| | | Persons | Vol | Rate | Amount (IDR) |
| 1 | MOBILIZATION / DEMOBILIZATION | | | | |
| 1 | Jakarta - Makasar (Return) | 13 | 1 | 3.100.000 | 40.300.000 |
| 2 | Jakarta - Manado (Return) | 2 | 1 | 4.300.000 | 8.600.000 |
| 3 | Jakarta - Palu (Return) | 1 | 1 | 4.000.000 | 4.000.000 |
| 4 | Jakarta - Gorontalo (Return) | 2 | 1 | 4.200.000 | 8.400.000 |
| 5 | Jakarta - Kendari (Return) | 4 | 1 | 3.800.000 | 15.200.000 |
| 6 | Jakarta - Ambon (Return) | 4 | 1 | 5.000.000 | 20.000.000 |
| 7 | Jakarta - Ternate (Return) | 2 | 1 | 4.500.000 | 9.000.000 |
| 8 | Jakarta - Jayapura (Return) | 2 | 1 | 7.000.000 | 14.000.000 |
| 9 | Jakarta - Manokwari (Return) | 2 | 1 | 6.000.000 | 12.000.000 |
| | | | | | |
| 10 | For CERC Team | | | | |
| 10.1 | Jakarta - Palu (Return) for Huntap Specialist | 29 | 1 | 4.000.000 | 116.000.000 |
| 10.2 | Jakarta - Palu (Return) for Rehab of Hospital and Health Facilities | 12 | 1 | 4.000.000 | 48.000.000 |
| 10.3 | Jakarta - Palu (Return) for Rehab of Elementary Education Facilities | 12 | 1 | 4.000.000 | 48.000.000 |
| 10.4 | Jakarta - Palu (Return) for Construction 1600 units Huntap in District | 4 | 1 | 4.000.000 | 16.000.000 |
| | | | | | |
| | TOTAL OF MOBILIZATION / DEMOBILIZATION | | | | 359.500.000 |
| | | | | | |

COST ESTIMATED FOR TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6
II DIRECT REEIMBURSABLE COST
2.2. HOUSING ALLOWANCE

| No | DESCRIPTION | TOTAL CONTRACT AMENDMENT NO.02 | | | |
|----------|--|--------------------------------|----|---------|--------------------|
| | | Person | MM | Rate | Amount (IDR) |
| 1 | HOUSING ALLOWANCE | | | | |
| | Regional Team | | | | |
| 1 | Team Leader | 1 | 24 | 750.000 | 18.000.000 |
| 2 | Infrastructure Specialist | 1 | 24 | 750.000 | 18.000.000 |
| 3 | Architect | 1 | 24 | 750.000 | 18.000.000 |
| 4 | Safeguard Specialist | 1 | 24 | 750.000 | 18.000.000 |
| 5 | Additional Expert As Needed | 1 | 24 | 750.000 | 18.000.000 |
| | City Level Team | | | | |
| 1 | Civil Engineering (Lead) | 13 | 24 | 750.000 | 234.000.000 |
| | | | | | |
| | For CERC Team | | | | |
| | Professional Staff for Huntap | 50 | 1 | 750.000 | 37.500.000 |
| | Professional Staff for Rehab of Hospital and Health Facilities | 42 | 1 | 750.000 | 31.500.000 |
| | Professional Staff for Rehab of Elementary Education Facilities and Tadulako University | 38 | 1 | 750.000 | 28.500.000 |
| | Professional Staff for Construction 1600 units Huntap in Duyu and Pombewe (RISHA T.36 dan PSU) | 9 | 1 | 750.000 | 6.750.000 |
| | | | | | |
| | TOTAL OF HOUSING ALLOWANCE | | | | 428.250.000 |
| | | | | | |

2.3. DUTY TRAVEL EXPENSES PROVINCE SOUTH SULAWESI

| No | DESCRIPTION | TOTAL CONTRACT AMENDMENT NO.02 | | |
|----------------|--|--------------------------------|-----------|-------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.3 | IN PROVINCE | | | |
| 2.3.1 | FOR SPOTCHECK PROGRES STATUS SOUTH SULAWESI PROVINCE | | | 23.100.000 |
| 1 | From Kota Makasar to Kab. Gowa | | | |
| | Inland Transport | 6 | 150.000 | 900.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| | OSA | 12 | 100.000 | 1.200.000 |
| 2 | From Kota Makasar to Kota Pare-Pare | | | |
| | Inland Transport | 6 | 200.000 | 1.200.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| | OSA | 12 | 100.000 | 1.200.000 |
| 3 | From Kota Makasar to Kota Palopo | | | |
| | Air Transport | 6 | 2.000.000 | 12.000.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| | OSA | 12 | 100.000 | 1.200.000 |
| 2.3.2 | FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING | | | 46.500.000 |
| 1 | From Kab. Gowa to Kota Makasar | | | |
| | Inland Transport | 10 | 150.000 | 1.500.000 |
| | OSA | 20 | 100.000 | 2.000.000 |
| | Acomodation | 10 | 300.000 | 3.000.000 |
| 2 | From Kota Pare-Pare to Kota Makasar | | | |
| | Inland Transport | 10 | 200.000 | 2.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 3 | From Kota Palopo to Kota Makasar | | | |
| | Air Transport | 10 | 2.000.000 | 20.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2.3.2.A | FROM REGIONAL TO KAB/KOTA FOR COORDINATION MEETING | | | 50.500.000 |
| 1 | From Kota Makasar to Kab. Gowa | | | |
| | Inland Transport | 10 | 150.000 | 1.500.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2 | From Kota Makasar to Kota Pare-Pare | | | |
| | Inland Transport | 10 | 200.000 | 2.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |

| No | DESCRIPTION | TOTAL CONTRACT AMENDMENT NO.02 | | |
|--------------|--|--------------------------------|-----------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| | | | | |
| 3 | From Kota Makasar to Kota Palopo | | | |
| | Inland Transport | 10 | 2.000.000 | 20.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| | | | | |
| 2.3.3 | TO JAKARTA & OTHER | | | |
| | FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST | | | 125.000.000 |
| | Air Transport | 25 | 3.100.000 | 77.500.000 |
| | In land Travel in Jakarta | 25 | 300.000 | 7.500.000 |
| | Hotel Accommodation | 75 | 400.000 | 30.000.000 |
| | OSA | 100 | 100.000 | 10.000.000 |
| | | | | |
| | TOTAL DUTY TRAVEL PROVINCE SOUTH SULAWESI | | | 245.100.000 |
| | | | | |

2.3. DUTY TRAVEL EXPENSES NORTH SULAWESI PROVINCE

| No | DESCRIPTION | TOTAL CONTRACT AMENDMENT NO.02 | | |
|----------------|--|--------------------------------|-----------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.3 | IN PROVINCE | | | |
| 2.3.1 | FOR SPOTCHECK PROGRES STATUS NORTH SULAWESI PROVINCE | | | 22.200.000 |
| 1 | From Kota Makasar to Kota Manado | | | |
| | Air Transport | 6 | 2.800.000 | 16.800.000 |
| | Acomodation | 12 | 300.000 | 3.600.000 |
| | OSA | 18 | 100.000 | 1.800.000 |
| 2.3.2 | FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING | | | 37.000.000 |
| | From Kota Makasar to Kota Manado | | | |
| | Air Transport | 10 | 2.800.000 | 28.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2.3.2.A | FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING | | | 8.200.000 |
| | From Kota Manado to Makasar | | | |
| | Air Transport | 2 | 2.800.000 | 5.600.000 |
| | OSA | 8 | 100.000 | 800.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| 2.3.3 | TO JAKARTA | | | |
| | FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST | | | 49.600.000 |
| | Air Transport | 8 | 4.300.000 | 34.400.000 |
| | In land Travel in Jakarta | 8 | 300.000 | 2.400.000 |
| | Hotel Accommodation | 24 | 400.000 | 9.600.000 |
| | OSA | 32 | 100.000 | 3.200.000 |
| | | | | |
| | TOTAL DUTY TRAVEL NORTH SULAWESI PROVINCE | | | 117.000.000 |

2.3. DUTY TRAVEL EXPENSES CENTRAL SULAWESI PROVINCE

| No | DESCRIPTION | TOTAL CONTRACT AMENDMENT NO.02 | | |
|--------------|--|--------------------------------|-----------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.3 | IN PROVINCE | | | |
| 2.3.1 | FOR SPOTCHECK PROGRES STATUS CENTRAL SULAWESI PROVINCE | | | - |
| 1 | From Kota Makasar to Kota Palu | | | |
| | Air Transport | - | 2.400.000 | - |
| | Tranport | - | 200.000 | - |
| | Acomodation | - | 300.000 | - |
| | OSA | - | 100.000 | - |
| 2.3.2 | FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING | | | 29.000.000 |
| | From Kota Makasar to Kota Palu | | | |
| | Air Transport | 10 | 2.400.000 | 24.000.000 |
| | OSA | 20 | 100.000 | 2.000.000 |
| | Acomodation | 10 | 300.000 | 3.000.000 |
| 2.3.3 | TO JAKARTA | | | |
| | FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST | | | 177.000.000 |
| | Air Transport | 30 | 4.500.000 | 135.000.000 |
| | In land Travel in Jakarta | 30 | 300.000 | 9.000.000 |
| | Hotel Accommodation | 60 | 400.000 | 24.000.000 |
| | OSA | 90 | 100.000 | 9.000.000 |
| | | | | |
| | TOTAL DUTY TRAVEL CENTRAL SULAWESI PROVINCE | | | 206.000.000 |

2.3. DUTY TRAVEL EXPENSES GORONTALO PROVINCE

| No | DESCRIPTION | TOTAL CONTRACT AMENDMENT NO.02 | | |
|----------------|--|--------------------------------|-----------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.3 | IN PROVINCE | | | |
| 2.3.1 | FOR SPOTCHECK PROGRES STATUS GORONTALO PROVINCE | | | 23.400.000 |
| 1 | From Kota Makasar to Kota Gorontalo | | | |
| | Air Transport | 6 | 2.800.000 | 16.800.000 |
| | Tranport | 6 | 200.000 | 1.200.000 |
| | Acomodation | 12 | 300.000 | 3.600.000 |
| | OSA | 18 | 100.000 | 1.800.000 |
| 2.3.2 | FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING | | | 37.000.000 |
| | From Kota Makassar to Kota Gorontalo | | | |
| | Air Transport | 10 | 2.800.000 | 28.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2.3.2.A | FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING | | | 8.200.000 |
| | From Kota Gorontalo to Makassar | | | |
| | Air Transport | 2 | 2.800.000 | 5.600.000 |
| | OSA | 8 | 100.000 | 800.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| 2.3.3 | TO JAKARTA | | | |
| | FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST | | | 48.800.000 |
| | Air Transport | 8 | 4.200.000 | 33.600.000 |
| | In land Travel in Jakarta | 8 | 300.000 | 2.400.000 |
| | Hotel Accommodation | 24 | 400.000 | 9.600.000 |
| | OSA | 32 | 100.000 | 3.200.000 |
| | | | | |
| | TOTAL DUTY TRAVEL GORONTALO PROVINCE | | | 117.400.000 |
| | | | | |

2.3. DUTY TRAVEL EXPENSES SOUTH EAST SULAWESI PROVINCE

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|----------------|--|--------------------------|-----------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.3 | IN PROVINCE | | | |
| 2.3.1 | FOR SPOTCHECK PROGRES STATUS SOUTH EAST PROVINCE | | | 34.620.000 |
| 1 | From Kota Makasar to Kab. Kolaka | | | |
| | Air Transport | 6 | 1.800.000 | 10.800.000 |
| | Inland Transport | 6 | 370.000 | 2.220.000 |
| | Acomodation | 12 | 300.000 | 3.600.000 |
| | OSA | 18 | 100.000 | 1.800.000 |
| 2 | From Kota Makasar to Kota Kendari | | | |
| | Air Transport | 6 | 1.800.000 | 10.800.000 |
| | Acomodation | 12 | 300.000 | 3.600.000 |
| | OSA | 18 | 100.000 | 1.800.000 |
| 2.3.2 | FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING | | | 8.700.000 |
| 1 | From Kab. Kolaka to Kota Kendari | | | |
| | Transport | 10 | 370.000 | 3.700.000 |
| | OSA | 20 | 100.000 | 2.000.000 |
| | Acomodation | 10 | 300.000 | 3.000.000 |
| 2.3.2.A | FROM PROVINCE & KAB/KOTA TO REGIONAL FOR COORDINATION MEETING | | | 12.400.000 |
| 1 | From Kab. Kolaka to Makasar | | | |
| | Air Transport | 2 | 1.800.000 | 3.600.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| | OSA | 8 | 100.000 | 800.000 |
| 2 | From Kota Kendari to Makasar | | | |
| | Air Transport | 2 | 1.800.000 | 3.600.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| | OSA | 8 | 100.000 | 800.000 |
| 2.3.3 | FROM REGIONAL TO PROVINCE & KOTA/KAB FOR COORDINATION MEETING | | | 54.000.000 |
| 1 | From Kota Makasar to Kota Kendari | | | |
| | Air Transport | 10 | 1.800.000 | 18.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2 | From Makasar to Kab. Kolaka | | | |
| | Air Transport | 10 | 1.800.000 | 18.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2.3.4 | TO JAKARTA | | | |
| | FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST | | | 45.600.000 |
| | Air Transport | 8 | 3.800.000 | 30.400.000 |
| | In land Travel in Jakarta | 8 | 300.000 | 2.400.000 |
| | Hotel Accommodation | 24 | 400.000 | 9.600.000 |
| | OSA | 32 | 100.000 | 3.200.000 |
| | TOTAL DUTY TRAVEL SOUTH EAST SULAWESI PROVINCE | | | 155.320.000 |

2.3. DUTY TRAVEL EXPENSES PROVINCE MALUKU

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|----------------|--|--------------------------|-----------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.3 | IN PROVINCE | | | |
| 2.3.1 | FOR SPOTCHECK PROGRES STATUS MALUKU PROVINCE | | | 47.400.000 |
| 1 | From Kota Makassar to Kota Tual | | | |
| | Air Transport | 6 | 3.800.000 | 22.800.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| | OSA | 12 | 100.000 | 1.200.000 |
| 2 | From Kota Makassar to Kota Ambon | | | |
| | Air Transport | 6 | 3.100.000 | 18.600.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| | OSA | 12 | 100.000 | 1.200.000 |
| 2.3.2 | FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING | | | 27.000.000 |
| 1 | From Kota Tual to Kota Ambon | | | |
| | Air Transport | 10 | 1.800.000 | 18.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2.3.3 | FROM REGIONAL TO PROVINCE AND KAB/KOTA FOR COORDINATION MEETING | | | 87.000.000 |
| 1 | From Makassar to Kota Ambon | | | |
| | Air Transport | 10 | 3.100.000 | 31.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2 | From Makassar to Kota Tual | | | |
| | Air Transport | 10 | 3.800.000 | 38.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2.3.3.A | FROM PROVINCE AND KAB/KOTA TO REGIONAL FOR COORDINATION MEETING | | | 28.500.000 |
| 1 | From Kota Ambon to Makassar | | | |
| | Air Transport | 3 | 3.100.000 | 9.300.000 |
| | OSA | 12 | 100.000 | 1.200.000 |
| | Acomodation | 9 | 300.000 | 2.700.000 |
| 2 | From Kota Tual to Makasar | | | |
| | Air Transport | 3 | 3.800.000 | 11.400.000 |
| | OSA | 12 | 100.000 | 1.200.000 |
| | Acomodation | 9 | 300.000 | 2.700.000 |
| 2.3.4 | TO JAKARTA | | | |
| | FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST | | | 55.200.000 |
| | Air Transport | 8 | 5.000.000 | 40.000.000 |
| | In land Travel in Jakarta | 8 | 300.000 | 2.400.000 |
| | Hotel Accommodation | 24 | 400.000 | 9.600.000 |
| | OSA | 32 | 100.000 | 3.200.000 |
| | TOTAL DUTY TRAVEL PROVINCE MALUKU | | | 245.100.000 |

2.3. DUTY TRAVEL EXPENSES NORTH MALUKU PROVINCE

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|----------------|--|--------------------------|-----------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.3 | IN PROVINCE | | | |
| 2.3.1 | FOR SPOTCHECK PROGRES STATUS NORTH MALUKU PROVINCE | | | 28.200.000 |
| 1 | From Kota Makassar to Kota Ternate | | | |
| | Air Transport | 6 | 3.800.000 | 22.800.000 |
| | Acomodation | 12 | 300.000 | 3.600.000 |
| | OSA | 18 | 100.000 | 1.800.000 |
| 2.3.2 | FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING | | | 47.000.000 |
| | From Kota Makassar to Kota Ternate | | | |
| | Air Transport | 10 | 3.800.000 | 38.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2.3.2.A | FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING | | | 13.500.000 |
| | From Kota Ternate to Makasar | | | |
| | Air Transport | 3 | 3.800.000 | 11.400.000 |
| | OSA | 12 | 100.000 | 1.200.000 |
| | Acomodation | 3 | 300.000 | 900.000 |
| 2.3.3 | TO JAKARTA | | | |
| | FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST | | | 51.200.000 |
| | Air Transport | 8 | 4.500.000 | 36.000.000 |
| | In land Travel in Jakarta | 8 | 300.000 | 2.400.000 |
| | Hotel Accommodation | 24 | 400.000 | 9.600.000 |
| | OSA | 32 | 100.000 | 3.200.000 |
| | | | | |
| | TOTAL DUTY TRAVEL NORTH MALUKU PROVINCE | | | 139.900.000 |
| | | | | |

2.3. DUTY TRAVEL EXPENSES PAPUA PROVINCE

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|----------------|--|--------------------------|-----------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.3 | IN PROVINCE | | | |
| 2.3.1 | FOR SPOTCHECK PROGRES STATUS PAPUA PROVINCE | | | 32.400.000 |
| 1 | From Kota Makassar to Kota Jayapura | | | |
| | Air Transport | 6 | 4.500.000 | 27.000.000 |
| | Acomodation | 12 | 300.000 | 3.600.000 |
| | OSA | 18 | 100.000 | 1.800.000 |
| 2.3.2 | FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING | | | 58.000.000 |
| | From Kota Makassar to Kota Jayapura | | | |
| | Air Transport | 10 | 4.500.000 | 45.000.000 |
| | Acomodation | 30 | 300.000 | 9.000.000 |
| | OSA | 40 | 100.000 | 4.000.000 |
| 2.3.2.A | FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING | | | 12.000.000 |
| | From Kota Jayapura to Makassar | | | |
| | Air Transport | 2 | 4.500.000 | 9.000.000 |
| | Acomodation | 8 | 300.000 | 2.400.000 |
| | OSA | 6 | 100.000 | 600.000 |
| 2.3.3 | TO JAKARTA | | | |
| | FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST | | | 71.200.000 |
| | Air Transport | 8 | 7.000.000 | 56.000.000 |
| | In land Travel in Jakarta | 8 | 300.000 | 2.400.000 |
| | Hotel Accommodation | 24 | 400.000 | 9.600.000 |
| | OSA | 32 | 100.000 | 3.200.000 |
| | TOTAL DUTY TRAVEL PAPUA PROVINCE | | | 173.600.000 |

2.3. DUTY TRAVEL EXPENSES WEST PAPUA PROVINCE

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|----------------|--|--------------------------|-----------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.3 | IN PROVINCE | | | |
| 2.3.1 | FOR SPOTCHECK PROGRES STATUS WEST PAPUA PROVINCE | | | 32.400.000 |
| 1 | From Kota Makassar to Kota Sorong | | | |
| | Air Transport | 6 | 4.500.000 | 27.000.000 |
| | Acomodation | 12 | 300.000 | 3.600.000 |
| | OSA | 18 | 100.000 | 1.800.000 |
| 2.3.2 | FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING | | | 54.000.000 |
| 1 | From Kota Makassar to Kota Sorong | | | |
| | Air Transport | 10 | 4.500.000 | 45.000.000 |
| | OSA | 30 | 100.000 | 3.000.000 |
| | Acomodation | 20 | 300.000 | 6.000.000 |
| 2.3.2.A | FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING | | | 42.800.000 |
| | From Kota Sorong to Makassar | | | |
| | Air Transport | 2 | 4.500.000 | 9.000.000 |
| | OSA | 8 | 100.000 | 800.000 |
| | Acomodation | 6 | 300.000 | 1.800.000 |
| 2.3.2.B | FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING | | | 15.600.000 |
| | From Kota Sorong to Manokwari | | | |
| | Air Transport | 4 | 2.500.000 | 10.000.000 |
| | In Land Transport | 4 | 500.000 | 2.000.000 |
| | OSA | 12 | 100.000 | 1.200.000 |
| | Acomodation | 8 | 300.000 | 2.400.000 |
| 2.3.3 | TO JAKARTA | | | |
| | FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST | | | 63.200.000 |
| | Air Transport | 8 | 6.000.000 | 48.000.000 |
| | In land Transport in Jakarta | 8 | 300.000 | 2.400.000 |
| | Hotel Accommodation | 24 | 400.000 | 9.600.000 |
| | OSA | 32 | 100.000 | 3.200.000 |
| | | | | |
| | TOTAL DUTY TRAVEL WEST PAPUA PROVINCE | | | 208.000.000 |

2.4. OFFICE OPERATIONAL EXPENSES

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|----------------|---|--------------------------|-----------|--------------------|
| | | Vol | Rate | Amount |
| | | | | |
| 2.4.1 | OFFICE RUNNING COST | | | 330.750.000 |
| | | | | |
| 2.4.1.1 | Regional Team Province | | | 48.000.000 |
| a | South Sulawesi Province (Makasar) | 24 | 2.000.000 | 48.000.000 |
| | | | | |
| 2.4.1.2 | City Level Office 5 Provinces at 9 Kota/Kab Priority | | | 282.750.000 |
| a | City Level Office at 14 Kota/Kab | 354 | 750.000 | 265.500.000 |
| b | for Rehab of Hospital and Health Facilities | 10 | 750.000 | 7.500.000 |
| c | for Rehab of Elementary Education Facilities and Tadulako Univers | 10 | 750.000 | 7.500.000 |
| d | for Construction 630 units Huntap in Duyu and Pombewe (RISHA | 3 | 750.000 | 2.250.000 |
| | | | | |
| 2.4.2 | OFFICE SUPPLY & CONSUMABLE | | | 330.750.000 |
| | | | | |
| 2.4.2.1 | Regional Team Province | | | 48.000.000 |
| a | South Sulawesi Province (Makasar) | 24 | 2.000.000 | 48.000.000 |
| | | | | |
| 2.4.2.2 | City Level Office 9 Provinces at 14 Kota/Kab Priority | | | 282.750.000 |
| a | City Level Office at 14 Kota/Kab | 354 | 750.000 | 265.500.000 |
| b | for Rehab of Hospital and Health Facilities | 10 | 750.000 | 7.500.000 |
| c | for Rehab of Elementary Education Facilities and Tadulako Univers | 10 | 750.000 | 7.500.000 |
| d | for Construction 630 units Huntap in Duyu and Pombewe (RISHA | 3 | 750.000 | 2.250.000 |
| | | | | |
| 2.4.3 | COMMUNICATION COST (TELP, FAX & INTERNET) | | | 318.750.000 |
| | | | | |
| 2.4.3.1 | Regional Team Province | | | 36.000.000 |
| a | South Sulawesi Province (Makasar) | 24 | 1.500.000 | 36.000.000 |
| | | | | |
| 2.4.3.2 | City Level Office 9 Provinces at 14 Kota/Kab Priority | | | 282.750.000 |
| a | City Level Office at 14 Kota/Kab | 354 | 750.000 | 265.500.000 |
| b | for Rehab of Hospital and Health Facilities | 10 | 750.000 | 7.500.000 |
| c | for Rehab of Elementary Education Facilities and Tadulako Univers | 10 | 750.000 | 7.500.000 |
| d | for Construction 630 units Huntap in Duyu and Pombewe (RISHA | 3 | 750.000 | 2.250.000 |
| | | | | |
| | TOTAL OF OFFICE OPERATIONAL EXPENSES | | | 980.250.000 |
| | | | | |

2.5. OFFICE EQUIPMENT EXPENSES

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|--------------|--|--------------------------|------------|--------------------|
| | | Vol | Rate | Amount (IDR) |
| | | | | |
| 2.5.1 | Regional Team Office South Sulawesi Province (Makasar) | | | 135.100.000 |
| a | Desktop Computer (<i>Purchase</i>) | 4 | 11.000.000 | 44.000.000 |
| b | Laptop/Notebook (<i>Purchase</i>) | 6 | 9.500.000 | 57.000.000 |
| c | Printer Laser Jet (<i>Purchase</i>) | 2 | 2.500.000 | 5.000.000 |
| d | Printer Color A3 (<i>Purchase</i>) | 1 | 2.500.000 | 2.500.000 |
| e | Digital Camera (<i>Purchase</i>) | 1 | 3.500.000 | 3.500.000 |
| f | LCD Projector (<i>Purchase</i>) | 1 | 7.500.000 | 7.500.000 |
| g | Handycam (<i>Purchase</i>) | 1 | 4.000.000 | 4.000.000 |
| h | Faximile (<i>Purchase</i>) | 1 | 2.000.000 | 2.000.000 |
| i | Equipment Maintenance | 12 | 800.000 | 9.600.000 |
| | | | | |
| 2.5.2 | City Level Office 9 Provinces at 14 Kota/Kab Priority | | | 457.600.000 |
| b | Laptop/Notebook (<i>Purchase</i>) | 14 | 11.000.000 | 154.000.000 |
| d | Desktop Computer (<i>Purchase</i>) | 14 | 9.500.000 | 133.000.000 |
| e | Printer Laser Jet (<i>Purchase</i>) | 14 | 2.500.000 | 35.000.000 |
| f | GPS Navigator, Roll Meter & Survey Equipment (<i>Purchase</i>) | 14 | 9.000.000 | 126.000.000 |
| g | Equipment Maintenance | 12 | 800.000 | 9.600.000 |
| | | | | |
| | TOTAL OF OFFICE EQUIPMENT EXPENSES | | | 592.700.000 |
| | | | | |

2.6. RENTAL EXPENSES

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|--------------|---|--------------------------|-----------|----------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.6.1 | OC OFFICE SPACE (including furniture, AC etc) | | | 1.363.800.000 |
| 2.6.1.1 | Regional team South Sulawesi Province | 2.448 | 62.500 | 153.000.000 |
| 2.6.1.3 | City Level Office at 9 Kota/Kab | 14.256 | 40.000 | 570.240.000 |
| 2.6.1.4 | City Level Office at 5 Kota/Kab | 7.920 | 50.000 | 396.000.000 |
| 2.6.1.5 | For CERC Activities (Huntab) | 3.780 | 40.000 | 151.200.000 |
| 2.6.1.6 | For CERC Activities (Rehab of Hospital and Health Facilities) | 792 | 40.000 | 31.680.000 |
| 2.6.1.7 | For CERC Activities (Rehab of Elementary Education Facilities) | 1.254 | 40.000 | 50.160.000 |
| 2.6.1.8 | For CERC Activities (Construction 630units Huntap in Duyu and Pombewe) | 288 | 40.000 | 11.520.000 |
| 2.6.2 | VEHICLES (Minimum Y 2015 - Included driver, O & M, Insurance etc) for OC | | | 3.905.500.000 |
| 2.6.2.1 | Regional team South Sulawesi Province | 48 | 8.500.000 | 408.000.000 |
| 2.6.2.2 | City Level at 9 Kota/Kab | 216 | 8.500.000 | 1.836.000.000 |
| 2.6.2.3 | City Level at 5 Kota/Kab | 120 | 9.500.000 | 1.140.000.000 |
| 2.6.2.4 | For CERC Activities (Huntap) | | | |
| | Vehicle (3 unit, 2 Office, 3 months & 1 unit, 1 office, 12 months) | 22 | 8.500.000 | 187.000.000 |
| | Motor Cycle for Surveyor | 25 | 1.000.000 | 25.000.000 |
| 2.6.2.5 | For CERC Activities (Rehab of Hospital and Health Facilities) | | | |
| | Vehicle (1 unit 4 months ; 2 unit 3 months) | 10 | 8.500.000 | 85.000.000 |
| | Motor Cycle for Surveyor | 29 | 1.000.000 | 29.000.000 |
| 2.6.2.6 | For CERC Activities (Rehab of Elementary Education Facilities and Tadulako University) | | | |
| | Vehicle (5 unit 2 months ; 2 unit 3 months) | 16 | 8.500.000 | 136.000.000 |
| | Motor Cycle for Surveyor | 30 | 1.000.000 | 30.000.000 |
| 2.6.2.7 | For CERC Activities (Construction 630 units Huntap in Duyu and Pombewe (RISHA T.36 dan PSU)) | | | |
| | Vehicle (@ 1 unit, 3 months) | 3 | 8.500.000 | 25.500.000 |
| | Motor Cycle for Surveyor | 4 | 1.000.000 | 4.000.000 |
| 2.6.3 | EQUIPMENT RENT | | | 570.350.000 |
| 2.6.3.1 | For CERC Activities (Huntap) | | | 342.800.000 |
| | Laptop for Professional Staff | 176,5 | 1.000.000 | 176.500.000 |
| | Laptop for Sub Professional Staff, Assistant, Cost Estimator | 100 | 1.000.000 | 100.000.000 |

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|---------|---|--------------------------|-----------|----------------------|
| | | Vol | Rate | Amount (IDR) |
| | | | | |
| | Destop Computer Supporting Staff | 44 | 750.000 | 33.000.000 |
| | Printer A-3 | 22 | 500.000 | 11.000.000 |
| | Printer A-4 | 22 | 400.000 | 8.800.000 |
| | Dron | 9 | 1.500.000 | 13.500.000 |
| | | | | |
| 2.6.3.2 | For CERC Activities (Rehab of Hospital and Health Facilities) | | | 82.200.000 |
| | Laptop for Professional Staff | 42,0 | 1.000.000 | 42.000.000 |
| | Laptop for Sub Professional Staff, Assistant, Cost Estimator. | 24 | 1.000.000 | 24.000.000 |
| | Destop Computer Supporting Staff | 12 | 750.000 | 9.000.000 |
| | Printer A-3 | 8 | 500.000 | 4.000.000 |
| | Printer A-4 | 8 | 400.000 | 3.200.000 |
| | | | | |
| 2.6.3.3 | For CERC Activities (Rehab of Elementary Education Facilities and Tadulako U | | | 114.200.000 |
| | Laptop for Professional Staff | 38 | 1.000.000 | 38.000.000 |
| | Laptop for Sub Professional Staff, Assistant, Cost Estimator. | 60 | 1.000.000 | 60.000.000 |
| | Destop Computer Supporting Staff | 12 | 750.000 | 9.000.000 |
| | Printer A-3 | 8 | 500.000 | 4.000.000 |
| | Printer A-4 | 8 | 400.000 | 3.200.000 |
| | | | | |
| 2.6.3.5 | For CERC Activities (Construction 630 units Huntap in Duyu and Pombewe) | | | 31.150.000 |
| | Laptop for Professional Staff | 11 | 1.000.000 | 11.000.000 |
| | Laptop for Sub Professional Staff, Assistant, Cost Estimator. | 8 | 1.000.000 | 8.000.000 |
| | Destop Computer Supporting Staff | 9 | 750.000 | 6.750.000 |
| | Printer A-3 | 6 | 500.000 | 3.000.000 |
| | Printer A-4 | 6 | 400.000 | 2.400.000 |
| | | | | |
| | TOTAL OF RENTAL EXPENSES | | | 5.839.650.000 |
| | | | | |

2.7. REPORTING EXPENSES

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | | |
|--------------|---|--------------------------|-----|---------|--------------------|
| | | Unit | Vol | Rate | Amount (IDR) |
| | | | | | |
| 2.7.1 | REGULAR REPORT | | | | |
| | | | | | |
| a | Inception Report | 15 | 1 | 75.000 | 1.125.000 |
| b | Monthly Progres Report | 8 | 22 | 25.000 | 4.400.000 |
| c | Monthly Project Report | 8 | 140 | 40.000 | 44.800.000 |
| d | Civil Works Contract Final Report | 1 | 14 | 40.000 | 560.000 |
| e | Other Reports | 3 | 14 | 40.000 | 1.680.000 |
| f | Final Report (Indonesia & English) | 15 | 1 | 70.000 | 1.050.000 |
| g | Executive Summary (Indonesia & English) | 3 | 1 | 40.000 | 120.000 |
| | | | | | |
| h | For CERC Activities (Huntap) | | | | |
| | Monthly Progress Report | 8 | 10 | 25.000 | 2.000.000 |
| | Final Report | 1 | 10 | 70.000 | 700.000 |
| | DED Document (A3) | 12 | 5 | 500.000 | 30.000.000 |
| | | | | | |
| i | For CERC Activities (Rehab of Hospital and Health Facilities) | | | | |
| | Monthly Project Report | 10 | 4 | 40.000 | 1.600.000 |
| | Final Report | 15 | 1 | 250.000 | 3.750.000 |
| | DED Document (A3) | 15 | 2 | 500.000 | 15.000.000 |
| | | | | | |
| j | For CERC Activities (Rehab of Elementary Education Facilities and Tadulako University) | | | | |
| | Monthly Project Report | 20 | 4 | 40.000 | 3.200.000 |
| | Final Report | 15 | 2 | 250.000 | 7.500.000 |
| | DED Document | 15 | 2 | 500.000 | 15.000.000 |
| | | | | | |
| k | For CERC Activities (Construction 630 units Huntap in Duyu and Pombewe (RISHA T.36 dan PSU)) | | | | |
| | Monthly Project Report | 10 | 2 | 40.000 | 800.000 |
| | Final Report | 15 | 1 | 250.000 | 3.750.000 |
| | DED Document (A3) | 15 | 1 | 500.000 | 7.500.000 |
| | | | | | |
| | | | | | |
| | TOTAL REPORTING EXPENSES | | | | 144.535.000 |
| | | | | | |

2.8. SURVEY EXPENSES

| No | DESCRIPTION | CONTRACT AMENDMENT NO.02 | | |
|--------------|---|--------------------------|-------------|----------------------|
| | | Unit | Rate | Amount (IDR) |
| 2.8.1 | For Huntap | | | |
| | Land Survey | 100 | 2.500.000 | 250.000.000 |
| | Environmental Impact Assessment | 0 | 500.000.000 | - |
| | Boring / Sondir | 3 | 3.000.000 | 9.000.000 |
| | Soil Test | 4 | 30.000.000 | 120.000.000 |
| 2.8.2 | For Rehab of Hospital and Health Facilities | | | |
| | Soil Test | 4 | 30.000.000 | 120.000.000 |
| | Hammer Test | 684 | 80.000 | 54.720.000 |
| | Operator Hammer Test | 8 | 250.000 | 2.000.000 |
| | Uji Struktur RS Anutapura (2 masa bangunan) | 2 | 89.870.000 | 179.740.000 |
| | Uji Struktur RS Undata (2 masa bangunan) | 2 | 89.870.000 | 179.740.000 |
| | APD | 32 | 500.000 | 16.000.000 |
| 2.8.2 | For Rehab of Elementary Education Facilities and Tadulako University | | | |
| | Hammer Test | 1.000 | 80.000 | 80.000.000 |
| | Core drill | 120 | 160.000 | 19.200.000 |
| | Operator Hammer Test | 4 | 250.000 | 1.000.000 |
| | Operator Core drill | 8 | 250.000 | 2.000.000 |
| | Uji Struktur Univ Tadulako (6 masa bangunan) | 6 | 89.870.000 | 539.220.000 |
| | APD | 48 | 500.000 | 24.000.000 |
| | | | | |
| | TOTAL SURVEY EXPENSES | | | 1.596.620.000 |

**SUMMARY OF BUDGET CONTRACT
FOR SUPERVISION CONSULTAN
CERC - CENTRAL SULAWESI PROVINCE
NATIONAL SLUM UPWARDING PROGRAM (NSUP)**

| NO | DESCRIPTION | TOTAL COST (SUPERVISION) AMENDMENT NO.02 | |
|----------------------------------|---|---|----------------------|
| I | REMUNERATION | | 5.116.000.000 |
| | | | |
| 1.1 | PROFESSIONAL STAFF | 4.816.000.000 | |
| 1.2 | SUPPORTING STAFF | 300.000.000 | |
| | | | |
| II | DIRECT REIMBURSABLE COST | | 1.956.340.000 |
| | | | |
| 2.1 | MOBILIZATION / DEMOBILIZATION | 64.000.000 | |
| 2.2 | HOUSING ALLOWANCE | 71.250.000 | |
| 2.3 | OFFICE OPERATIONAL EXPENSES | 114.750.000 | |
| 2.4 | RENTAL EXPENSES | 1.696.390.000 | |
| 2.5 | REPORTING EXPENSES | 9.950.000 | |
| | | | |
| III | COORDINATION MEETING | | 143.800.000 |
| | | | |
| 3.1 | COORDINATION & MEETING PACKAGE | 143.800.000 | |
| | | | |
| GRAND TOTAL (I + II+III) | | | 7.216.140.000 |

**REMUNERATION COST ESTIMATE
FOR CONSULTANT SUPERVISION - CERC - CENTRAL SULAWESI**

I. BREAKDOWN OF REMUNERATION

| No | Description | Name | TOTAL CONTRACT AMENDEMENT/02 | | | |
|-------------|--|----------------------|------------------------------|----|------|----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| I. 1 | PROFESSIONAL STAFF | | 56 | | | 4.816.000.000 |
| I | SUPERVISION FOR CONSTRUCTION OF SETTLEMENT INFRASTRUCTURE IN HUNTAP DUYU, TONDO AND POMBEWE | | | | | |
| A | Supervision for Construction of Settlement Infrastructure (LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe, Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara) | | 23 | | | 1.534.000.000 |
| 1 | Koordinator | Syahrir | 1 | 6 | | |
| 2 | Civil Engineer -1 | Rudy W/Pamungkas | 1 | 9 | | |
| 3 | Civil Engineer -2 | Agus Riyanto | 1 | 6 | | |
| 4 | Civil Engineer -3 | Dedi Sugiyono | 1 | 6 | | |
| 5 | Civil Engineer -4 | Alamsyah | 1 | 6 | | |
| 6 | Civil Engineer -5 | Arfan Karim | 1 | 2 | | |
| 9 | Inspector Civil - 1 | Eric Darawia | 1 | 9 | | |
| 10 | Inspector Civil - 2 | Basri A. Mustakim | 1 | 9 | | |
| 11 | Inspector Civil - 3 | Arsyad | 1 | 6 | | |
| 12 | Inspector Civil - 4 | Imam Bohari | 1 | 6 | | |
| 13 | Inspector Civil - 5 | Andi Faried | 1 | 6 | | |
| 14 | Inspector Civil - 6 | Ahmad Fandi | 1 | 6 | | |
| 15 | Inspector Civil - 7 | Arief Widoseno | 1 | 2 | | |
| 16 | Inspector Civil - 8 | Aulia Annisa | 1 | 2 | | |
| 17 | Surveyor -1 | Yonel J Toding | 1 | 9 | | |
| 18 | Surveyor -2 | Alfianto Kurniawan | 1 | 5 | | |
| 19 | Surveyor -3 | Chandra | 1 | 5 | | |
| 20 | Surveyor -4 | Topan Sudarwin | 1 | 5 | | |
| 21 | Surveyor -5 | Muzakkir | 1 | 5 | | |
| 22 | Drafter - 1 | Haryanti.A | 1 | 5 | | |
| 23 | Drafter - 2 | M. Junaedi A. Nape | 1 | 5 | | |
| 24 | Drafter - 3 | Dian Nugrah Putra AD | 1 | 5 | | |
| 25 | Drafter - 4 | Niea Susan Indriani | 1 | 5 | | |
| | | | | | | |
| B | Supervision for Construction of Settlement Infrastructure In Huntap Duyu and Pombewe (Road, Drainage, TPS 3R, IPAL-D, Put | | 18 | | | 1.284.000.000 |
| 1 | Civil Engineering -1 | To be name | 1 | 6 | | |
| 2 | Civil Engineering -2 | To be name | 1 | 6 | | |
| 3 | Civil Engineering -3 | To be name | 1 | 6 | | |
| 4 | Civil Engineering -4 | To be name | 1 | 6 | | |
| 5 | Environmental Specialist | To be name | - | 3 | | |
| 6 | Safeguard Specialist | To be name | - | 3 | | |
| 7 | Sub Prof Financial Management Report | To be name | - | 3 | | |
| 9 | Safeguard Assitant | To be name | - | 3 | | |

| No | Description | Name | TOTAL CONTRACT AMENDEMENT/02 | | | |
|----|---------------------------|------------|------------------------------|----|------|--------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| 10 | Safeguard Assitant | To be name | - | 3 | | |
| 11 | Inspector (Civil) - 1 | To be name | 1 | 6 | | |
| 12 | Inspector (Civil) - 2 | To be name | 1 | 6 | | |
| 13 | Inspector (Civil) - 3 | To be name | 1 | 6 | | |
| 14 | Inspector (Civil) - 4 | To be name | 1 | 6 | | |
| 15 | Inspector (Civil) - 5 | To be name | 1 | 6 | | |
| 16 | Inspector (Civil) - 6 | To be name | 1 | 6 | | |
| 17 | Inspector (Civil) - 7 | To be name | 1 | 6 | | |
| 18 | Inspector (Civil) - 8 | To be name | 1 | 6 | | |
| 19 | Inspector (Civil) - 9 | To be name | - | - | | |
| 20 | Inspector (Civil) - 10 | To be name | - | - | | |
| 21 | Inspector (Civil) - 11 | To be name | - | - | | |
| 22 | Inspector (Civil) - 12 | To be name | - | - | | |
| 23 | Inspector (Civil) - 13 | To be name | - | - | | |
| 24 | Inspector (Civil) - 14 | To be name | - | - | | |
| 25 | Inspector (Architect) - 1 | To be name | - | 3 | | |
| 26 | Inspector (Architect) - 2 | To be name | - | 3 | | |
| 27 | Inspector (Architect) - 3 | To be name | - | 3 | | |
| 28 | Inspector (Architect) - 4 | To be name | - | 3 | | |
| 29 | Inspector (Architect) - 5 | To be name | - | 3 | | |
| 30 | Inspector (Architect) - 6 | To be name | - | 3 | | |
| 31 | Inspector (Architect) - 7 | To be name | - | 3 | | |

| No | Description | Name | TOTAL CONTRACT AMENDEMENT/02 | | | |
|----------|---|------------|------------------------------|----|------|----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| 32 | Inspector (MEP-Environment) - 1 | To be name | 1 | 6 | | |
| 33 | Inspector (MEP-Environment) - 2 | To be name | 1 | 6 | | |
| 34 | Inspector (MEP-Environment) - 3 | To be name | 1 | 6 | | |
| 35 | Inspector (MEP-Environment) - 4 | To be name | 1 | 6 | | |
| 36 | Inspector (MEP-Environment) - 5 | To be name | - | 3 | | |
| 37 | Inspector (MEP-Environment) - 6 | To be name | - | 3 | | |
| 38 | Inspector (MEP-Environment) - 7 | To be name | - | 3 | | |
| 39 | Inspector (MEP Electrical) - 1 | To be name | 1 | 6 | | |
| 40 | Inspector (MEP Electrical) - 2 | To be name | 1 | 6 | | |
| 41 | Inspector (MEP Electrical) - 3 | To be name | - | 3 | | |
| 42 | Inspector (MEP Electrical) - 4 | To be name | - | 3 | | |
| 43 | Inspector (MEP Electrical) - 5 | To be name | - | 3 | | |
| 44 | Inspector (MEP Electrical) - 6 | To be name | - | 3 | | |
| 45 | Inspector (MEP Electrical) - 7 | To be name | - | 3 | | |
| 46 | Drafter - 1 | To be name | - | 3 | | |
| 47 | Drafter - 2 | To be name | - | 3 | | |
| 48 | Drafter - 3 | To be name | - | 3 | | |
| 49 | Drafter - 4 | To be name | - | 3 | | |
| 50 | Drafter - 5 | To be name | - | 3 | | |
| 51 | Drafter - 6 | To be name | - | 3 | | |
| 52 | Drafter - 7 | To be name | - | 3 | | |
| 53 | Drafter - 8 | To be name | - | 3 | | |
| 54 | Drafter - 9 | To be name | - | 3 | | |
| 55 | Drafter - 10 | To be name | - | 3 | | |
| 56 | Drafter - 11 | To be name | - | 3 | | |
| 57 | Drafter - 12 | To be name | - | 3 | | |
| 58 | Drafter - 13 | To be name | - | 3 | | |
| | | | | | | |
| C | Supervision for Construction of Settlement Infrastructure in Huntap Duyu, Tondo and Pombewe (Water Supply/IPA Cap. 40lt/de | | 15 | | | 1.044.000.000 |
| 1 | Civil Engineer -1 | To be name | 1 | 6 | | |
| 2 | Civil Engineer -2 | To be name | 1 | 6 | | |
| 3 | Civil Engineer -3 | To be name | 1 | 6 | | |
| 4 | Inspector Civil -1 | To be name | 1 | 6 | | |
| 5 | Inspector Civil -2 | To be name | 1 | 6 | | |
| 6 | Inspector Civil -3 | To be name | 1 | 6 | | |
| 7 | Inspector Civil -4 | To be name | 1 | 6 | | |
| 8 | Inspector Civil -5 | To be name | 1 | 6 | | |
| 9 | Inspector Civil -6 | To be name | 1 | 6 | | |
| 10 | Inspector (MEP-Environment) - 1 | To be name | 1 | 6 | | |
| 11 | Inspector (MEP-Environment) - 2 | To be name | 1 | 6 | | |
| 12 | Inspector (MEP-Environment) - 3 | To be name | 1 | 6 | | |
| 13 | Inspector (MEP Electrical) - 1 | To be name | 1 | 6 | | |
| 14 | Inspector (MEP Electrical) - 2 | To be name | 1 | 6 | | |
| 15 | Inspector (MEP Electrical) - 3 | To be name | 1 | 6 | | |
| | | | | | | |
| D | Supervision for Construction of 630 units Huntap in Duyu & Pombewe (RISHA T.36 dan PSU) | | | | | 954.000.000 |

| No | Description | Name | TOTAL CONTRACT AMENDMENT/02 | | | |
|-------------|--------------------------------|------------|-----------------------------|----|------|----------------------|
| | | | Person | MM | Rate | Total Amount (IDR) |
| | | | | | | |
| 1 | Koordinator | | 1 | 6 | | |
| 2 | Civil Engineer - 1 | | 1 | 6 | | |
| 3 | Civil Engineer - 2 | | 1 | 6 | | |
| 4 | Inspector Civil -1 | | 1 | 6 | | |
| 5 | Inspector Civil -2 | | 1 | 6 | | |
| 6 | Inspector Civil -3 | | 1 | 6 | | |
| 7 | Inspector (Architect) - 1 | | 1 | 6 | | |
| 8 | Inspector (Architect) - 2 | | 1 | 6 | | |
| 9 | Inspector (Architect) - 3 | | 1 | 6 | | |
| 10 | Inspector (MEP Electrical) - 1 | | 1 | 6 | | |
| 11 | Inspector (MEP Electrical) - 2 | | 1 | 6 | | |
| 12 | Inspector (MEP Electrical) - 3 | | 1 | 6 | | |
| 13 | Inspector (Fabrikasi) | | 1 | 6 | | |
| | | | | | | |
| I. 2 | SUPPORTING STAFF | | 10 | | | 300.000.000 |
| 1 | Secretary - 1 | To be name | 1 | 9 | | |
| 2 | Secretary - 2 | To be name | 1 | 6 | | |
| 3 | Computer Operator - 1 | To be name | 1 | 9 | | |
| 4 | Computer Operator - 2 | To be name | 1 | 9 | | |
| 5 | Computer Operator - 3 | To be name | 1 | 6 | | |
| 6 | Computer Operator - 4 | To be name | 1 | 6 | | |
| 7 | Office Boy - 1 | To be name | 1 | 9 | | |
| 8 | Office Boy - 2 | To be name | 1 | 6 | | |
| 9 | Security - 1 | To be name | 1 | 9 | | |
| 10 | Security - 2 | To be name | 1 | 6 | | |
| | | | | | | |
| | TOTAL REMUNERATION | | | | | 5.116.000.000 |

**REIMBURSABLE COST ESTIMATE
FOR CONSULTANT SUPERVISION - CERC - CENTRAL SULAWESI**

2.1. MOBILIZATION / DEMOBILIZATION

| No | DESCRIPTION | TOTAL CONTRACT AMENDMENT/02 | | |
|----------|---|-----------------------------|-----------|-------------------|
| | | Vol | Rate | Amount (IDR) |
| | | | | |
| 1 | MOBILIZATION / DEMOBILIZATION | | | |
| 1. | Jakarta - Palu (Return) | 16 | 4.000.000 | 64.000.000 |
| | | | | |
| | TOTAL OF MOBILIZATION / DEMOBILIZATION | | | 64.000.000 |
| | | | | |

2.1 HOUSING

| No | DESCRIPTION | TOTAL CONTRACT AMENDEMENT/02 | | | |
|------------|-----------------------------------|------------------------------|----|---------|-------------------|
| | | Person | MM | Rate | Amount (IDR) |
| | | | | | |
| 2.1 | HOUSING ALLOWANCE | | | | |
| | | | | | |
| | Professional Staff | 95 | 1 | 750.000 | 71.250.000 |
| | | | | | |
| | TOTAL OF HOUSING ALLOWANCE | | | | 71.250.000 |
| | | | | | |

2.3. OFFICE OPERATIONAL EXPENSES

| No | DESCRIPTION | TOTAL CONTRACT AMENDEMENT/02 | | | |
|---|--|------------------------------|-----|---------|--------------------|
| | | Unit | Vol | Rate | Amount |
| 2.3.1 | OFFICE RUNNING COST | | | | 54.000.000 |
| a. | LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe, Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara | 36 | 1 | 750.000 | 27.000.000 |
| b. | Road, Drainage, TPS 3R, IPAL-D, Public Facilities in Huntap Duyu | 12 | 1 | 750.000 | 9.000.000 |
| c. | Water Supply/IPA Cap. 40lt/det in Huntap Duyu & Pombewe | 12 | 1 | 750.000 | 9.000.000 |
| d. | 630 units Huntap Duyu and Pombewe | 12 | 1 | 750.000 | 9.000.000 |
| 2.3.2 | OFFICE SUPPLY & CONSUMABLE | | | | 54.000.000 |
| a. | LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe, Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara | 36 | 1 | 750.000 | 27.000.000 |
| b. | Road, Drainage, TPS 3R, IPAL-D, Public Facilities in Huntap Duyu | 12 | 1 | 750.000 | 9.000.000 |
| c. | Water Supply/IPA Cap. 40lt/det in Huntap Duyu & Pombewe | 12 | 1 | 750.000 | 9.000.000 |
| d. | 630 units Huntap Duyu and Pombewe | 12 | 1 | 750.000 | 9.000.000 |
| 2.3.3 | COMMUNICATION COST (TELP, FAX & INTERNET) | 9 | 1 | 750.000 | 6.750.000 |
| TOTAL OF OFFICE OPERATIONAL EXPENSES | | | | | 114.750.000 |

2.4. RENTAL EXPENSES

| No | DESCRIPTION | TOTAL COST AMENDMENT NO.02 | | |
|--------------|---|----------------------------|------------|----------------------|
| | | Vol | Rate | Amount (IDR) |
| 2.4.1 | OFFICE SPACE (including furniture, AC etc) | | | |
| | For Supervisi Office | 3.066 | 40.000 | 122.640.000 |
| 2.4.2 | VEHICLES & MOTOR CYCLE | | | |
| | Vehicle (@ 4 unit, 6 months ; 2 unit 9 months) | 42 | 8.500.000 | 357.000.000 |
| | Vehicle Double Cabin (@ 1 unit, 3 months) | 4 | 45.000.000 | 180.000.000 |
| | Motor Cycle for Surveyor & Inspector | 291 | 1.000.000 | 291.000.000 |
| 2.4.3 | EQUIPMENT | | | |
| | Laptop for Professional Staff | 60 | 1.000.000 | 60.000.000 |
| | Laptop for Sub Professional Staff, Drafter, Inspector & Assistant | 282 | 1.000.000 | 282.000.000 |
| | Desktop Computer Supporting Staff | 45 | 750.000 | 33.750.000 |
| | Printer A-4 (2 units, 9 months ; 2 units 6 months) | 30 | 500.000 | 15.000.000 |
| | Printer A-3 (2 units, 9 months ; 2 units, 6 months) | 30 | 650.000 | 19.500.000 |
| | Survey Equipment (2 units, 9 months ; 2 units 6 months) | 30 | 10.000.000 | 300.000.000 |
| | APD (Purchase) | 71 | 500.000 | 35.500.000 |
| | | | | |
| | TOTAL OF RENTAL EXPENSES | | | 1.696.390.000 |

2.5. REPORTING EXPENSES

| No | DESCRIPTION | TOTAL COST AMENDMENT NO.02 | | | |
|----|---------------------------------|----------------------------|-----|--------|------------------|
| | | Unit | Vol | Rate | Amount (IDR) |
| | | | | | |
| 1 | Inception Report | - | 2 | 75.000 | - |
| 2 | Monthly Progres Report | 230 | 1 | 25.000 | 5.750.000 |
| 3 | Final Report | 60 | 1 | 70.000 | 4.200.000 |
| 4 | Executive Summary | - | 1 | 40.000 | - |
| | | | | | |
| | | | | | |
| | TOTAL REPORTING EXPENSES | | | | 9.950.000 |
| | | | | | |

III. COORDINATION & MEETING PACKAGE

| No | DESCRIPTION | TOTAL COST AMENDMENT NO.02 | | | | |
|------------|-----------------------------------|----------------------------|------|-------------|-----------|--------------------|
| | | Time/Event | Days | Participant | Rate | Amount (IDR) |
| | | | | | | |
| 3.1 | To Jakarta by Request | | | | | |
| | Air Transport | 1 | 1 | 2 | 4.500.000 | 9.000.000 |
| | Inland Travel in Jakarta | 1 | 1 | 2 | 300.000 | 600.000 |
| | Hotel Accommodation | 1 | 2 | 2 | 400.000 | 1.600.000 |
| | OSA | 1 | 3 | 2 | 100.000 | 600.000 |
| | | | | | | |
| 3.2 | Meeting Coordination | | | | | |
| | Meeting Coordination | 4 | 2 | 40 | 400.000 | 128.000.000 |
| | Materi | 4 | 1 | 40 | 25.000 | 4.000.000 |
| | | | | | | |
| | TOTAL COORDINATION MEETING | | | | | 143.800.000 |
| | | | | | | |