

**NATIONAL SLUM UPGRADING PROGRAM - FY. 2020**  
**KOTA TANPA KUMUH "KOTAKU"**  
**SATKER PENGEMBANGAN KAWASAN PERMUKIMAN (PKP)**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor Loan : Loan NCEP-Urban No. 8213-ID, NSUP IBRD No. 8636-ID,  
: NSUP Asian Infrastructure Investment Bank (AIIB) Loan No. 0004-IDN

Nama Konsultan : PT. Kogas Driyap Konsultan

Paket : TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE - 6

Coverage Area : PROPINSI SULAWESI SELATAN, SULAWESI UTARA, SULAWESI TENGAH, GORONTALO,  
SULAWESI TENGGARA, MALUKU, MALUKU UTARA, PAPUA & PAPUA BARAT

Nomor & Tanggal Kontrak : HK.02.03/TMC-6/IBRD & AIIB/SATKER-PKPBM/25/2018, Tanggal 18 Desember 2018

Periode Kontrak : 18 Desember 2018 sd 17 Desember 2020

No. Amandement & Tanggal Kontrak : Amandement No.03 ,Tanggal 08 Juni 2020

Perihal Amandement : Amandemen dilakukan dengan Mekanisme Penambahan Biaya Kontrak  
: NOL terbit pada tanggal 05 Juni 2020  
: Perubahan Nomenklatur semula Satker IBM menjadi Satker PKP  
: Penambahan kegiatan Urgent Activity  
: Penambahan Durasi Waktu Kegiatan Lanjutan (2 bulan)

NO	DESCRIPTION	GRAND CONTRACT AMENDMENT NO. 03
<b>I</b>	<b>REMUNERATION</b>	<b>34,204,500,000</b>
1.1	PROFESSIONAL STAFF	30,781,000,000
1.2	SUPPORTING STAFF	3,423,500,000
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>	<b>14,633,355,000</b>
2.1	MOBILIZATION / DEMOBILIZATION	412,200,000
2.2	HOUSING ALLOWANCE	572,250,000
2.3	DUTY TRAVEL EXPENSES	
	SOUTH SULAWESI PROVINCE	248,450,000
	NORTH SULAWESI PROVINCE	92,200,000
	CENTRAL SULAWESI PROVINCE	245,000,000
	GORONTALO PROVINCE	93,000,000
	SOUTH EAST SULAWESI PROVINCE	132,520,000
	MALUKU PROVINCE	217,500,000
	NORTH MALUKU PROVINCE	114,300,000
	PAPUA PROVINCE	138,000,000
	WEST PAPUA PROVINCE	145,200,000
2.4	OFFICE OPERATIONAL EXPENSES	1,176,000,000
2.5	OFFICE EQUIPMENT EXPENSES	592,700,000
2.6	RENTAL EXPENSES	7,867,200,000
2.7	REPORTING EXPENSES	189,210,000
2.8	SURVEY EXPENSES	2,397,625,000
<b>III</b>	<b>COORDINATION MEETING</b>	<b>211,100,000</b>
3.1	WITH CITY TEAM	211,100,000
	<b>GRAND TOTAL ( I + II+III)</b>	<b>49,048,955,000</b>

**SUMMARY OF CONTRACT AMENDMENT NO.03  
 TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6  
 Contingency Emergency Response Component - CERC  
 NATIONAL SLUM UPWARDING PROGRAM (NSUP)**

NO	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO. 03	
<b>I</b>	<b>REMUNERATION</b>		<b>27,615,500,000</b>
1.1	PROFESSIONAL STAFF	24,857,000,000	
1.2	SUPPORTING STAFF	2,758,500,000	
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>		<b>12,335,450,000</b>
2.1	MOBILIZATION / DEMOBILIZATION	324,200,000	
2.2	HOUSING ALLOWANCE	482,250,000	
2.3	DUTY TRAVEL EXPENSES		
	SOUTH SULAWESI PROVINCE	248,450,000	
	NORTH SULAWESI PROVINCE	92,200,000	
	CENTRAL SULAWESI PROVINCE	245,000,000	
	GORONTALO PROVINCE	93,000,000	
	SOUTH EAST SULAWESI PROVINCE	132,520,000	
	MALUKU PROVINCE	217,500,000	
	NORTH MALUKU PROVINCE	114,300,000	
	PAPUA PROVINCE	138,000,000	
	WEST PAPUA PROVINCE	145,200,000	
2.4	OFFICE OPERATIONAL EXPENSES	1,050,000,000	
2.5	OFFICE EQUIPMENT EXPENSES	592,700,000	
2.6	RENTAL EXPENSES	5,880,470,000	
2.7	REPORTING EXPENSES	182,035,000	
2.8	SURVEY EXPENSES	2,397,625,000	
<b>III</b>	<b>COORDINATION MEETING</b>		<b>133,300,000</b>
3.1	WITH CITY TEAM	133,300,000	
	<b>GRAND TOTAL ( I + II+III)</b>		<b>40,084,250,000</b>

**REMUNERATION COST OF CONTRACT AMENDMENT NO.03  
TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6  
Contingency Emergency Response Component - CERC  
NATIONAL SLUM UPGRADING PROGRAM (NSUP)**

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
<b>I. 1</b>	<b>PROFESSIONAL STAFF</b>		<b>355</b>			<b>24,857,000,000</b>
<b>A</b>	<b>REGIONAL LEVEL</b>		<b>5</b>			<b>2,380,000,000</b>
	<b>Province South Sulawesi (Makassar) - Regional Level</b>					
1	Team Leader	Andi Amar	1	24		
2	Infrastructure Specialist	Yeni Iriani	1	20		
3	Architect	Andi Bachtiar Dharma	1	24		
4	Safeguard Specialist	Sitti/Lusiana	1	22		
5	Additional Expert As Needed		-	-		
6	Team Assistant		1	12		
<b>B</b>	<b>CITY LEVEL (14 Priority Cities)</b>		<b>123</b>			<b>14,767,000,000</b>
	<b>Civil Engineering (Lead)</b>		<b>13</b>			<b>6,730,000,000</b>
1	Civil Engineering (Lead) Kota Manado	Nusbih/Stevie Oike Manoppo	1	22		
2	Civil Engineering (Lead) Kota Gorontalo	Andi Sikki	1	24		
3	Civil Engineering (Lead) Kota Palu	Moh. Arief	-	-		
4	Civil Engineering (Lead) Kota Makasar	Andi Amran/Nur Senab	1	18		
5	Civil Engineering (Lead) Kabupten Gowa	Asia Sabarudin	1	24		
6	Civil Engineering (Lead) Kota Palopo	Rahmi Habir	1	24		
7	Civil Engineering (Lead) Kota Pare-Pare	Ulfa Tajudin	1	24		
8	Civil Engineering (Lead) Kota Kendari	Adiputera	1	24		
9	Civil Engineering (Lead) Kabupaten Kolaka	Muhammad Saleh	1	24		
10	Civil Engineering (Lead) Kota Tual	Arif Ali/Jacob Abraham Leonil	1	22		
11	Civil Engineering (Lead) Kota Ambon	Marzuki/Jembris Salawane	1	22		
12	Civil Engineering (Lead) Kota Ternate	Aidin Jafar	1	22		
13	Civil Engineering (Lead) Kota Sorong	Rahman	1	24		
14	Civil Engineering (Lead) Kota Jayapura	Baharuddin	1	24		
	<b>TEAM FOR CERC ACTIVITIES</b>		<b>110</b>			<b>8,037,000,000</b>
<b>I.</b>	<b>MENDUKUNG KEGIATAN TANGGAP DARURAT, REHAB &amp; REKON PASCA BENCANA DI SULAWESI TENGAH</b>					
<b>a.</b>	<b>Penyusunan Masterplan Kawasan &amp; DED Infrastruktur Permukiman</b>					
	<b>(SPAL, SPAM, Drainase, Jalan Lingkungan, TPS 3R, Sarana RTP, Kesehatan, Pendidikan, Ibadah)</b>					
1	Deputy Team Leader	Karel Sri Purwandono	1	5		
		Ikhwan Syamsuddin	1	14		
2	Procurement Specialist	Washa Nasution	1	2		
		Teuku Lila Arga	1	16		
3	Geologist	Dian Agus Widiarso	1	3		
4	Civil Engineering - 2	Berlyn Bimbo Petherson	1	5		
5	Civil Engineering - 3	Eko Setyo Nugroho	1	5		
6	Civil Engineering - 4	Suyono Suratman	1	5		
7	Civil Engineering - 5	Hartanto	1	5		
8	Civil Engineering - 6	Arifianto	1	5		
9	Civil Engineering - 7	Andri	1	5		
10	Civil Engineering - 8	Naharuddin	1	5		

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
11	Civil Engineering - 9	Naftali Pali	1	5		
12	Civil Engineering - 10	Dedi	1	5		
13	Civil Engineering - 11	Koko Hengky Kesuma,	1	2		
14	Civil Engineering - 12	Ali Imron	1	2		
15	Civil Engineering - 13	Syahrir	1	2		
16	Civil Engineering - 14	Arfan Karim	1	2		
17	Architect - 1	Rachmat Saleh	1	5		
18	Architect - 2	Made Ardi Sasmita	1	5		
19	Architect - 3	Syamsul Darwis	1	5		
20	Architect - 4	Viqran	1	5		
21	Architect - 5	Anastiti Gita Rini	1	5		
22	Architect - 6	Moh. Rachmat Syahrullah	1	5		
23	Architect - 9	Ilham Halim	1	5		
24	Environmental Specialist - 1	Budiarto Saada	1	5		
25	Environmental Specialist - 2	Warsidi	1	5		
26	Environmental Specialist - 3	Nasikhah Imamah	1	5		
27	Environmental Specialist - 4	Arif Riyadi	1	5		
28	Environmental Specialist - 5	Silviani	1	5		
30	MEP Specialist - 1	Agus Suprajitno	1	5		
<b>b.</b>	<b>Penyusunan DED Air Minum Perpipaan (dari Intake sd Reservoar Kawasan)</b>					
1	Civil Engineering - 1	Ali Abdullah	1	7		
2	Civil Engineering - 2	Totok Haricahyono	1	5		
3	Civil Engineering - 3	Helmi Undju	1	5		
4	Environmental Specialist - 1	Estiworo Kusumaningtyas	1	7		
5	Environmental Specialist - 2	Soejanti	1	5		
6	Environmental Specialist - 3	Julistyorini	1	5		
<b>II.</b>	<b>PLANNING FOR REHABILITATION OF HOSPITAL AND HEALTH FACILITIES</b>					
<b>a.</b>	<b>Planning (SID) for Rehabilitation of Hospital and Health Facilities</b>					
1	Koordinator	Miranti Sani	1	-		
	Koordinator	Totok Dwi Kuryanto	1	4		
2	Infrastructure Specialist	Fahri	1	2		
3	Civil Engineering/Architect - 1	Akbar Nooriyan	1	-		
4	Civil Engineering/Architect - 2	Agus Riyanto	1	-		
5	MEP	Djazuli Hasyim	1	-		
<b>b.</b>	<b>Planning for Rehabilitation of UNDATA Hospital (Phase 1b)</b>					
1	Infrastructure Specialist	Ansar	1	3		
2	Civil Engineering / Architect - 1	Arief Romansyah	1	3		
3	Civil Engineering / Architect - 2	Anhar	1	3		
4	MEP - 1	Ketut Julianto	1	3		
5	MEP - 2	To Be Name	1	3		
				-		
<b>c.</b>	<b>Planning for Rehabilitation of ANUTAPURA Hospital (Phase 1b)</b>					
1	Infrastructure Specialist	Iswan Saba	1	3		
2	Civil Engineering / Architect - 1	Farid N. Pettajama	1	3		
3	Civil Engineering / Architect - 2	Fandi Rahmat	1	3		

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
4	MEP - 1	Muhammad Rifat	1	3		
5	MEP - 2	To Be Name	1	3		
<b>III.</b>	<b>PLANNING FOR REHABILITATION OF ELEMENTARY EDUCATION FACILITIES AND TADULAKO UNIVERSITY</b>					
<b>a.</b>	<b>Planning (SID) for Rehabilitation and Reconstruction of Elementary Education Facilities</b>					
1	Coordinator	Archie Ariando	1	5		
2	Infrastructure Specialist	Muh. Zulkarnain	1	2		
3	Civil Engineering/Architect -1	Okto Sofyan	1	2		
4	Civil Engineering/Architect -2	Sonya Sonitha	1	2		
5	Civil Engineering/Architect -3	Sunardi	1	2		
6	MEP	Roni Guntur Siahaan	1	2		
<b>b.</b>	<b>Planning for Rehabilitation and Reconstruction of Elementary Education Facilities (Phase I &amp; II)</b>					
1	Infrastructure Specialist - 1	Irwan Fajriar	1	2		
2	Civil Engineering/Architect - 1	Dion Madyananta	1	2		
3	Civil Engineering/Architect - 2	Subagiyo	1	2		
4	Civil Engineering/Architect - 3	Anugerah Perdana	1	2		
5	MEP	Subagio Waluyo	1	2		
<b>c.</b>	<b>Planning for Rehabilitation of Tadulako University (Phase 1b)</b>					
1	Infrastructure Specialist	Akhmad Dofir	1	3		
2	Civil Engineer/Architect - 1	Atiek Untarti	1	3		
3	Civil Engineer/Architect - 2	Harry Mufrizon	1	3		
4	Civil Engineer/Architect - 3	Dwianto Rasisto	1	3		
5	MEP	Hendri Sukma	1	3		
<b>d.</b>	<b>Planning for Multifunction Building of Tadulako University</b>					
1	Coordinator	Sony Hartaman	1	3		
2	Structure Engineer	TBN	1	3		
3	Architecture Engineer	TBN	1	3		
4	MEP Engineer 1	TBN	1	3		
5	MEP Engineer 2	TBN	1	3		
6	Quality Engineer	TBN	1	3		
<b>IV.</b>	<b>PLANNING FOR CONSTRUCTION OF 1.600 UNITS HUNTAP IN DUYU AND POMBEWE</b>					
<b>a.</b>	<b>Planning for Construction of 1.600 units Huntap in Duyu and Pombewe</b>					
1	Coordinator	Evita Sekarsari	1	2		
2	Civil Engineer/Architect	Taufik Hidayat L	1	2		
3	MEP	Lukas Kompos	1	2		
4	Geodetic Engineer	Joko Sudirman NS	1	2		
<b>V.</b>	<b>PLANNING FOR CONSTRUCTION OF Kejati Building</b>					
1	Coordinator	TBN	1	3		
2	BIM Engineer	TBN	1	3		
3	Civil Engineering	TBN	1	3		
4	Architect Engineer	TBN	1	3		
5	MEP Engineer 1	TBN	1	3		

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
6	MEP Engineer 2	TBN	1	3		
7	Quality Engineer	TBN	1	3		
<b>VI.</b>	<b>PLANNING FOR LANDSCAPE OF BPKP BUILDING</b>					
1	Civil Engineer	TBN	1	1		
2	Landscape Engineering	TBN	1	1		
3	Architecture Engineer	TBN	1	1		
4	MEP Engineer	TBN	1	1		
<b>VII.</b>	<b>PLANNING FOR CONSTRUCTION OF INTAKES, TRANSMISSION PIPES AND RESERVOIRS IN POMBEWE (SPAM POMBEWE)</b>					
1	Civil Engineer -1		1	2		
2	Civil Engineer -2		1	2		
3	Environmental Engineer		1	2		
4	MEP Engineer		1	2		
<b>VIII.</b>	<b>PLANNING OF SPAM FOR HUNTAP DUYU (230 units)</b>					
1	Civil Engineer		1	2		
2	Environmental Specialist		1	2		
3	MEP Engineer		1	2		
<b>IX.</b>	<b>PLANNING OF SPAM FOR HUNTAP BALAROA SATELITE</b>					
1	Civil Engineer		1	2		
2	Environmental Specialist		1	2		
3	MEP Engineer		1	2		
<b>X.</b>	<b>PLANNING OF HOUSE WATER CONNECTION (SR) FOR 1.800 UNITS HOUSES IN TONDO-1</b>					
1	Civil Engineer		1	2		
2	Environmental Engineer		1	2		
<b>XI.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR TONDO 2 (65.31 Ha)</b>					
1	Koordinator		1	3		
2	Civil Engineer		1	3		
3	Architecture Engineer		1	3		
<b>XII.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR Talise (46 Ha)</b>					
1	Civil Engineer		1	3		
2	Architecture Engineer		1	3		
<b>XIII.</b>	<b>PLANNING OF LAND DEVELOPMENT FOR POMBEWE (41,86 Ha)</b>					
1	Civil Engineer		1	1		
2	Architecture Engineer		1	1		
<b>C</b>	<b>Cost Estimator</b>		<b>64</b>			<b>2,850,000,000</b>
1	Cost Estimator Kota Manado	Felix Yonas Bogar	1	8		
2	Cost Estimator Kota Gorontalo		1	10		
3	Cost Estimator Kota Palu		-	-		
4	Cost Estimator Kota Makasar		1	6		
5	Cost Estimator Kabupten Gowa	Ummu Kalsum	1	10		

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
6	Cost Estimator Kota Palopo		1	14		
7	Cost Estimator Kota Pare-Pare		1	10		
8	Cost Estimator Kota Kendari	Rizal Ansaputra	1	10		
9	Cost Estimator Kabupaten Kolaka		1	10		
10	Cost Estimator Kota Tual		1	10		
11	Cost Estimator Kota Ambon		1	10		
12	Cost Estimator Kota Ternate		1	10		
13	Cost Estimator Kota Sorong	Murdasal	1	10		
14	Cost Estimator Kota Jayapura	Laurens Mikhael Ngutra	1	10		
<b>I.</b>	<b>MENDUKUNG KEGIATAN TANGGAP DARURAT, REHAB &amp; REKON PASCA BENCANA DI SULAWESI TENGAH</b>					
<b>a.</b>	<b>Penyusunan Masterplan Kawasan &amp; DED Infrastruktur Permukiman</b>					
	<b>(SPAL, SPAM, Drainase, Jalan Lingkungan, TPS 3R, Sarana RTP, Kesehatan, Pendidikan, Ibadah)</b>					
1	Cost Estimator - 1	Muhammad Mirza	1	5		
2	Cost Estimator - 2	Arif Rahman	1	5		
3	Cost Estimator - 3	Muhammad Afandy Radjab	-	-		
4	Cost Estimator - 4	Irfan	1	5		
5	Cost Estimator - 5	Dwi Wahyuningsih	1	5		
6	Cost Estimator - 6	Puswanto	1	5		
7	Cost Estimator - 7	Sulfiani S. Pangeja	1	5		
8	Cost Estimator - 8	Imam Bohari	1	2		
9	Cost Estimator - 9	Ardhy Budi W	1	2		
10	Cost Estimator - 10	Haryanti	1	2		
11	Cost Estimator - 11	Dian Nugrah	1	2		
<b>b.</b>	<b>Penyusunan DED Air Minum Perpipaan (dari Intake sd Reservoar Kawasan)</b>					
1	Cost Estimator - 1	Aprianto M. Alwi	1	5		
2	Cost Estimator - 2	Andre Pamuji Wilantomo	1	5		
3	Cost Estimator - 3	Muh. Gunawan	1	5		
4	Cost Estimator - 4	M. Afandy Radjab	1	5		
5	Cost Estimator - 5	Andi Ismanto	1	5		
6	Cost Estimator - 6	Arief Widoseno	1	2		
7	Cost Estimator - 7		1	2		
<b>II.</b>	<b>PLANNING FOR REHABILITATION OF HOSPITAL AND HEALTH FACILITIES</b>					
<b>a.</b>	<b>Planning (SID) for Rehabilitation of Hospital and Health Facilities</b>					
<b>b.</b>	<b>Planning for Rehabilitation of UNDATA Hospital Phase 1b</b>					
1	Cost Estimator - 1	To be name	1	3		
2	Cost Estimator - 2	To be name	1	3		
<b>c.</b>	<b>Planning for Rehabilitation of ANUTAPURA Hospital Phase 1b</b>					
1	Cost Estimator - 1	To be name	1	3		
2	Cost Estimator - 2	To be name	1	3		
<b>III.</b>	<b>PLANNING FOR REHABILITATION OF ELEMENTARY EDUCATION FACILITIES</b>					
	<b>AND TADULAKO UNIVERSITY</b>					
<b>a.</b>	<b>Planning (SID) for Rehabilitation and Reconstruction of Elementary Education Facilities</b>					

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
<b>b.</b>	<b>Planning for Rehabilitation and Reconstruction of Elementary Education Facilities (Phase I &amp; II)</b>					
1	Cost Estimator - 1	To be name	1	3		
2	Cost Estimator - 2	To be name	1	3		
3	Cost Estimator - 3	To be name	1	3		
4	Cost Estimator - 4	To be name	1	3		
5	Cost Estimator - 5	To be name	1	3		
6	Cost Estimator - 6	To be name	1	3		
<b>c.</b>	<b>Planning for Rehabilitation of Tadulako University (Phase 1b)</b>					
1	Cost Estimator - 1	To be name	1	3		
2	Cost Estimator - 2	To be name	1	3		
3	Cost Estimator - 3	To be name	1	3		
4	Cost Estimator - 4	To be name	1	3		
5	Cost Estimator - 5	To be name	1	3		
6	Cost Estimator - 6	To be name	1	3		
<b>d.</b>	<b>Planning for Multifunction Building of Tadulako University</b>					
1	Cost Estimator - 1	Cucu	1	3		
2	Cost Estimator - 2	Iman	1	3		
3	Cost Estimator - 3	Shandy	1	3		
<b>IV.</b>	<b>PLANNING FOR CONSTRUCTION OF 1.600 UNITS HUNTAP IN DUYU, POMBEWE AND SATELIT</b>					
<b>a.</b>	<b>Planning for Construction of 1.600 units Huntap in Duyu, Pombewe and Satelit</b>					
1	Cost Estimator - 1	Eko Hardiono	1	2		
2	Cost Estimator - 2		1	2		
<b>V.</b>	<b>PLANNING FOR CONSTRUCTION OF KEJATI BUILDING</b>					
1	Cost Estimator - 1	Shandy	1	3		
2	Cost Estimator - 2	TBN	1	3		
<b>V.</b>	<b>PLANNING FOR LANDSCAPE OF BPKP BUILDING</b>					
1	Cost Estimator	Cucu	1	1		
<b>VI.</b>	<b>PLANNING FOR CONSTRUCTION OF INTAKES, TRANSMISSION PIPES AND RESERVOIRS IN POMBEWE</b>					
1	Cost Estimator		1	2		
<b>VII.</b>	<b>PLANNING OF SPAM FOR HUNTAP DUYU (230 units) 14,1 Ha</b>					
1	Cost Estimator		1	2		
<b>VIII.</b>	<b>PLANNING OF SPAM FOR HUNTAP BALAROA SATELITE</b>					
1	Cost Estimator		1	2		
<b>IX.</b>	<b>PLANNING OF HOUSE WATER CONNECTION (SR) FOR 1.800 UNITS HOUSES IN TONDO-1</b>					
1	Cost Estimator		1	2		
<b>X.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR TONDO 2 (65.31 Ha)</b>					



**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
1	Cost Estimator - 1		1	3		
2	Cost Estimator - 2		1	3		
<b>XI.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR TALISE</b>					
1	Cost Estimator - 1		1	3		
2	Cost Estimator - 2		1	3		
<b>XII.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR POMEWE (54 Ha)</b>					
1	Cost Estimator - 1		1	1		
2	Cost Estimator - 2		1	1		
<b>D</b>	<b>Inspector</b>		<b>14</b>			<b>1,440,000,000</b>
1	Inspector Kota Manado		1	10		
2	Inspector Kota Gorontalo		1	12		
3	Inspector Kota Palu		-	-		
4	Inspector Kota Makasar		1	6		
5	Inspector Kabupten Gowa		1	12		
6	Inspector Kota Palopo		1	12		
7	Inspector Kota Pare-Pare		1	12		
8	Inspector Kota Kendari - 1		1	12		
<b>8A</b>	<b>Inspector Kota Kendari - 2</b>	<b>TBN</b>	1	12		
0	Inspector Kabupaten Kolaka	Muh. Ramli Ngguro	1	12		
10	Inspector Kota Tual		1	12		
11	Inspector Kota Ambon		1	12		
12	Inspector Kota Ternate		1	12		
13	Inspector Kota Sorong		1	12		
14	Inspector Kota Jayapura		1	12		
<b>E</b>	<b>Surveyor</b>		<b>81</b>			<b>2,000,000,000</b>
1	Surveyor Kota Manado		1	2		
2	Surveyor Kota Gorontalo		1	10		
3	Surveyor Kota Palu		-	-		
4	Surveyor Kota Makasar		1	6		
5	Surveyor Kabupten Gowa		1	10		
6	Surveyor Kota Palopo		1	10		
7	Surveyor Kota Pare-Pare		1	10		
8	Surveyor Kota Kendari -1	Ading Suryanto	1	10		
8A	Surveyor Kota Kendari -2		1	10		
9	Surveyor Kabupaten Kolaka	Rabbul Izzat Harjud	1	10		
10	Surveyor Kota Tual	Agustinus Cornelis Lutludur	1	10		
11	Surveyor Kota Ambon		1	10		
12	Surveyor Kota Ternate		1	10		
13	Surveyor Kota Sorong		1	10		
14	Surveyor Kota Jayapura	M. Iqbal	1	10		
<b>I.</b>	<b>MENDUKUNG KEGIATAN TANGGAP DARURAT, REHAB &amp; REKON PASCA BENCANA DI SULAWESI TENGAH</b>					
<b>a.</b>	<b>Penyusunan Masterplan Kawasan &amp; DED Infrastruktur Permukiman</b>					
	<b>(SPAL, SPAM, Drainase, Jalan Lingkungan, TPS 3R, Sarana RTP, Kesehatan, Pendidikan, Ibadah)</b>					

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
1	Surveyor - 1	Herman	1	2		
2	Surveyor - 2	Muh. Wahyullah Tahir	1	2		
3	Surveyor - 3	Muh. Aksan	1	2		
4	Surveyor - 4	Muh. Fajrin	1	2		
5	Surveyor - 17	Bekti Astuti	1	5		
<b>b.</b>	<b>Penyusunan DED Air Minum Perpipaan (dari Intake sd Reservoar Kawasan)</b>					
1	Surveyor - 1	Darma Noldi Mariso	1	5		
2	Surveyor - 2	Amiruddin	1	5		
3	Surveyor - 3	M. Hadi Virgianto Akbar	1	5		
<b>II.</b>	<b>PLANNING FOR REHABILITATION OF HOSPITAL AND HEALTH FACILITIES</b>					
<b>a.</b>	<b>Planning (SID) for Rehabilitation of Hospital and Health Facilities</b>					
1	Surveyor - 1		1	2		
2	Surveyor - 2		1	2		
3	Surveyor - 3		1	2		
4	Surveyor - 4		1	2		
<b>b.</b>	<b>Planning for Rehabilitation of UNDATA Hospital Phase 1b</b>					
1	Surveyor - 1		1	2		
2	Surveyor - 2		1	2		
3	Surveyor - 3		1	2		
4	Surveyor - 4		1	2		
<b>c.</b>	<b>Planning for Rehabilitation of ANUTAPURA Hospital Phase 1b</b>					
1	Surveyor - 1		1	2		
2	Surveyor - 2		1	2		
3	Surveyor - 3		1	2		
4	Surveyor - 4		1	2		
<b>III.</b>	<b>PLANNING FOR REHABILITATION OF ELEMENTARY EDUCATION FACILITIES</b>					
	<b>AND TADULAKO UNIVERSITY</b>					
<b>a.</b>	<b>Planning (SID) for Rehabilitation and Reconstruction of Elementary Education Facilities</b>					
1	Surveyor - 1	Trisno Yuwono	1	2		
2	Surveyor - 2	Rendi	1	2		
3	Surveyor - 3	Andi Toto	1	2		
4	Surveyor - 4	Anggihtyar	1	2		
5	Surveyor - 5	Ardiansah Badja	1	2		
6	Surveyor - 6	Ayub	1	2		
7	Surveyor - 7	Candra Nugraha	1	2		
8	Surveyor - 8	Irwan Wungguli	1	2		
9	Surveyor - 9	M Yusuf Amd	1	2		
10	Surveyor - 10	Ketrin	1	2		
11	Surveyor - 11	Sasmito YP ST	1	2		
12	Surveyor - 12	Isra Asri	1	2		
13	Surveyor - 13	Kamrus Ah T	1	2		
14	Surveyor - 14	Ahmad Abdul Haq	1	2		
15	Surveyor - 15	Fardi ST	1	2		

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
<b>b.</b>	<b>Planning for Rehabilitation and Reconstruction of Elementary Education Facilities (Phase I &amp; II)</b>					
<b>c.</b>	<b>Planning for Rehabilitation of Tadulako University (Phase 1b)</b>					
1	Surveyor - 1		1	2		
2	Surveyor - 2		1	2		
3	Surveyor - 3		1	2		
4	Surveyor - 4		1	2		
5	Surveyor - 5		1	2		
6	Surveyor - 6		1	2		
<b>d.</b>	<b>Planning for Multifunction Building of Tadulako University</b>					
1	Surveyor - 1	TBN	1	1		
2	Surveyor - 2	TBN	1	1		
3	Surveyor - 3	TBN	1	1		
4	Surveyor - 4	TBN	1	1		
<b>IV.</b>	<b>PLANNING FOR CONSTRUCTION OF 1600 UNITS HUNTAP IN DUYU, POMBEWE AND SATELIT</b>					
<b>a.</b>	<b>Planning for Construction of 630 units Huntap in Duyu, Pombewe and Satelit</b>					
1	Surveyor - 1		1	2		
2	Surveyor - 2		1	2		
<b>V.</b>	<b>PLANNING FOR CONSTRUCTION OF KEJATI Building</b>					
1	Surveyor - 1	TBN	1	1		
2	Surveyor - 2	TBN	1	1		
3	Surveyor - 3	TBN	1	1		
4	Surveyor - 4	TBN	1	1		
<b>VI.</b>	<b>PLANNING FOR LANDSCAPE OF BPKP Building</b>					
1	Surveyor	TBN	1	1		
<b>VII.</b>	<b>PLANNING OF CONSTRUCTION OF INTAKES, TRANSMISSION PIPES AND RESERVOIRS IN POMBEWE</b>					
1	Surveyor - 1	TBN	1	1		
2	Surveyor - 2	TBN	1	1		
3	Surveyor - 3	TBN	1	1		
<b>VIII.</b>	<b>PLANNING OF SPAM FOR HUNTAP DUYU (230 units) 14,1 Ha</b>					
1	Surveyor - 1	TBN	1	1		
2	Surveyor - 2	TBN	1	1		
<b>IX.</b>	<b>PLANNING OF SPAM FOR HUNTAP BALAROA SATELITE</b>					
1	Surveyor - 1	TBN	1	1		
2	Surveyor - 2	TBN	1	1		
<b>X.</b>	<b>PLANNING OF HOUSE WATER CONNECTION (SR) FOR 1.800 UNITS HOUSES IN TONDO-1</b>					
1	Surveyor - 1	TBN	1	1		
2	Surveyor - 2	TBN	1	1		

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
<b>XI.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR TONDO 2 (65.31 Ha)</b>					
1	Surveyor - 1	TBN	1	1		
2	Surveyor - 2	TBN	1	1		
<b>XI.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR Talise</b>					
1	Surveyor - 1	TBN	1	1		
2	Surveyor - 2	TBN	1	1		
<b>XII.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR POMBEWE (54 Ha)</b>					
1	Surveyor - 1	TBN	1	1		
2	Surveyor - 2	TBN	1	1		
<b>F</b>	<b>Drafter</b>		<b>68</b>			<b>1,420,000,000</b>
1	Drafter Kota Manado	Abdul Rafli Rifai	1	10		
2	Drafter Kota Gorontalo		1	10		
3	Drafter Kota Palu		-	-		
4	Drafter Kota Makasar	Ardi Adiana Yusuf	1	10		
5	Drafter Kabupten Gowa	Agus Syahnuarto	1	10		
6	Drafter Kota Palopo	M. Natsir	1	10		
7	Drafter Kota Pare-Pare	M. Zulfahmi Amril	1	10		
8	Drafter Kota Kendari	Ardan Fitra Wardana	1	10		
9	Drafter Kabupaten Kolaka	Gunawansah	1	10		
10	Drafter Kota Tual		1	10		
11	Drafter Kota Ambon		1	10		
12	Drafter Kota Ternate	Ibnu Ashar Ganda	1	10		
13	Drafter Kota Sorong	Suryanti	1	10		
14	Drafter Kota Jayapura	M. Rifai Supono	1	10		
<b>I.</b>	<b>MENDUKUNG KEGIATAN TANGGAP DARURAT, REHAB &amp; REKON PASCA BENCANA DI SULAWESI TENGAH</b>					
<b>a.</b>	<b>Penyusunan Masterplan Kawasan &amp; DED Infrastruktur Permukiman</b>					
	<b>(SPAL, SPAM, Drainase, Jalan Lingkungan, TPS 3R, Sarana RTP, Kesehatan, Pendidikan, Ibadah)</b>					
1	Drafter - 1	Aulia Annisa	1	2		
2	Drafter - 2	Arief Hidayat	1	2		
3	Drafter - 3	Junaedi	1	2		
4	Drafter - 4	Fitri Dwi Indarti	1	2		
5	Drafter - 16	Wafa Maulana Akmal	1	5		
6	Drafter - 21	Arfan Hasanudin	1	5		
7	Drafter - 22	Gilang Nugraha	1	5		
8	Drafter - 23	Igma Ade	1	5		
9	Drafter - 24	Agus Prawito	1	5		
10	Drafter - 25	Hastomo	1	5		
<b>b.</b>	<b>Penyusunan DED Air Minum Perpipaan (dari Intake sd Reservoar Kawasan)</b>					
1	Drafter - 1	Moh. Affandi	1	5		
2	Drafter - 2	Afandi Didik Nur Ichsan	1	5		
3	Drafter - 3	Akhmad Fajri Syahfitra	1	5		
4	Drafter - 4	Paramudita Yudha Pratama	1	2		
5	Drafter - 5	Kurniawan Krisna Afandi	1	2		

I. BREAKDOWN OF REMUNERATION

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
<b>II.</b>	<b>PLANNING FOR REHABILITATION OF HOSPITAL AND HEALTH FACILITIES</b>					
<b>a.</b>	<b>Planning (SID) for Rehabilitation of Hospital and Health Facilities</b>					
<b>b.</b>	<b>Planning for Rehabilitation of UNDATA Hospital Phase 1b</b>					
1	Drafter - 1	To Be Name	1	3		
2	Drafter - 2	To Be Name	1	3		
<b>c.</b>	<b>Planning for Rehabilitation of ANUTAPURA Hospital Phase 1b</b>					
1	Drafter - 1	To Be Name	1	3		
2	Drafter - 2	To Be Name	1	3		
<b>III.</b>	<b>PLANNING FOR REHABILITATION OF ELEMENTARY EDUCATION FACILITES AND TADULAKO UNIVERSITY</b>					
<b>a.</b>	<b>Planning (SID) for Rehabilitation and Reconstruction of Elementary Education Facilities</b>					
<b>b.</b>	<b>Planning for Rehabilitation and Reconstruction of Elementary Education Facilities (Phase I &amp; II)</b>					
1	Drafter - 1	To be name	1	2		
2	Drafter - 2	To be name	1	2		
3	Drafter - 3	To be name	1	2		
4	Drafter - 4	To be name	1	2		
5	Drafter - 5	To be name	1	2		
6	Drafter - 6	To be name	1	2		
<b>c.</b>	<b>Planning for Rehabilitation of Tadulako University (Phase 1b)</b>					
1	Drafter - 1	To Be Name	1	3		
2	Drafter - 2	To Be Name	1	3		
3	Drafter - 3	To Be Name	1	3		
4	Drafter - 4	To Be Name	1	3		
5	Drafter - 5	To Be Name	1	3		
6	Drafter - 6	To Be Name	1	3		
<b>d.</b>	<b>Planning for Multifunction Building of Tadulako University</b>					
1	Drafter - 1	To Be Name	1	3		
2	Drafter - 2	To Be Name	1	3		
3	Drafter - 3	To Be Name	1	3		
<b>IV.</b>	<b>PLANNING FOR CONSTRUCTION OF 630 UNITS HUNTAP IN DUYU, POMBEWE AND SATELIT</b>					
<b>a.</b>	<b>Planning for Construction of 630 units Huntap in Duyu, Pombewe and Satelit</b>					
1	Drafter - 1	Gina Agustina	1	2		
2	Drafter - 2	Dian Trisnadi	1	2		
3	Drafter - 3	Tri Munawan	1	2		
<b>V.</b>	<b>PLANNING FOR CONSTRUCTION OF KEJATI Building</b>					
1	Drafter - 1	To Be Name	1	3		
2	Drafter - 2	To Be Name	1	3		
3	Drafter - 3	To Be Name	1	3		

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
<b>VI.</b>	<b>PLANNING FOR LANSEKAP OF BPKP Building</b>					
1	Drafter	To Be Name	1	1		
<b>VII.</b>	<b>PLANNING OF CONSTRUCTION OF INTAKES, TRANSMISSION PIPES AND RESERVOIRS IN POMBEWE</b>					
1	Drafter - 1	To Be Name	1	2		
2	Drafter - 2	To Be Name	1	2		
<b>VIII.</b>	<b>PLANNING OF SPAM FOR HUNTAP DUYU (230 units) 14,1 Ha</b>					
1	Drafter - 1	To Be Name	1	2		
2	Drafter - 2	To Be Name	1	2		
<b>IX.</b>	<b>PLANNING OF SPAM FOR HUNTAP BALAROA SATELITE</b>					
1	Drafter - 1	To Be Name	1	2		
2	Drafter - 2	To Be Name	1	2		
<b>X.</b>	<b>PLANNING OF HOUSE WATER CONNECTION (SR) FOR 1.800 UNITS HOUSES IN TONDO-1</b>					
1	Drafter - 1	To Be Name	1	2		
2	Drafter - 2	To Be Name	1	2		
<b>XI.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR TONDO 2 (65.31 Ha)</b>					
1	Drafter - 1	To Be Name	1	3		
2	Drafter - 2	To Be Name	1	3		
<b>XII.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR Talise (42,51 Ha)</b>					
1	Drafter - 1	To Be Name	1	3		
2	Drafter - 2	To Be Name	1	3		
<b>XIII.</b>	<b>PLANNING OF LAND CLEARING AND LAND DEVELOPMENT FOR Pombewe (54 Ha)</b>					
1	Drafter - 1	To Be Name	1	1		
2	Drafter - 2	To Be Name	1	1		
<b>I. 2</b>	<b>SUPPORTING STAFF</b>		<b>58</b>			<b>2,758,500,000</b>
	<b>Regional Team South Sulawesi Province</b>		<b>7</b>			<b>756,000,000</b>
1	Office Manager	Ashar	1	24		
2	Secretary	Muhammad Sasli Tabrani	1	24		
3	Computer Operator - 1	Rilwan Nurmiati Rahmat	1	24		
4	Computer Operator - 2	Rahmat Kurniawan	1	24		
5	Office Boy	Asriyanti/Iriyanie	1	24		
6	Security - 1	Muhammad Rilwan/Sopian	1	24		
7	Security - 2	Nurfadlansyah/Maskur	1	24		
	<b>City Level Office at 14 Kota/Kab</b>		<b>13</b>			<b>1,260,000,000</b>
1	Secretary/Operator Computer Kota Manado	Nazaruddin Iskandar	1	20		
2	Secretary/Operator Computer Kota Gorontalo	To be name	1	20		
3	Secretary/Operator Computer Kota Palu	To be name	-	-		
4	Secretary/Operator Computer Kota Makasar	To be name	1	12		
5	Secretary/Operator Computer Kabupten Gowa	Magrifah Burhan	1	20		
6	Secretary/Operator Computer Kota Palopo	Hatriansyah Harbi	1	20		

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
7	Secretary/Operator Computer Kota Pare-Pare	Andi DianTenrigangka	1	20		
8	Secretary/Operator Computer Kota Kendari	To be name	1	20		
9	Secretary/Operator Computer Kabupaten Kolaka	To be name	1	20		
10	Secretary/Operator Computer Kota Tual	To be name	1	20		
11	Secretary/Operator Computer Kota Ambon	To be name	1	20		
12	Secretary/Operator Computer Kota Ternate	To be name	1	20		
13	Secretary/Operator Computer Kota Sorong	To be name	1	20		
14	Secretary/Operator Computer Kota Jayapura	To be name	1	20		
	<b>Supporting Staff for CERC Activities</b>		<b>38</b>			<b>742,500,000</b>
1	Secretary - 1	Ana Wardhiyah	1	5		
2	Secretary - 2	Andi Farint Octaviani	1	5		
3	Secretary - 3	Sugiono	1	16		
4	Secretary for Planning for Rehab of Hospital and Health Facilities	To Be Name	1	4		
5	Secretary for Planning for Rehab of Elementary Education Facilities and T	Ketrin	1	5		
6	Secretary for Planning for Construction 630 units huntap in duyu, Pombew	Handoyo	1	2		
7	Secretary for Multifunction Building of Tadulako University		1	3		
8	Secretary for Construction of Kejati Building		1	3		
9	Secretary for Landscape of BPKP Building		1	1		
10	Secretary for Urgent Activity		1	6		
11	Computer Operator - 1	Susi Sutionah	1	5		
12	Computer Operator - 2	Totok Widarto	1	5		
13	Computer Operator - 3	Rahmi Mispun	1	5		
14	Computer Operator - 4	Jamal Ismail	1	5		
15	Computer Operator - 5		-	-		
16	Computer Operator - 6		-	-		
17	Computer Operator for Planning for Rehab of Hospital and Health Facilities	To Be Name	1	4		
18	Computer Operator for Planning for Rehab of Hospital and Health Facilities	To Be Name	1	4		
19	Computer Operator for Planning for Rehab of Elementary Education Facilit	Ferra	1	5		
20	Computer Operator for Planning for Rehab of Elementary Education Facilit	Ahmed	1	5		
21	Computer Operator for Planning for Construction 630 units huntap in duyu,	To Be Name	1	2		
22	Computer Operator for Planning for Construction 630 units huntap in duyu,	To Be Name	1	2		
23	Computer Operator for Multifunction Building of Tadulako University		1	3		
24	Computer Operator for Construction of Kejati Building		1	3		
25	Computer Operator for Landscape of BPKP Building		1	1		
26	Computer Operator for Urgent Activity		1	6		
27	Office Boy - 1	Hasan	1	21		
28	Office Boy - 2	Husein	1	5		
30	Office Boy for Planning for Rehab of Hospital and Health Facilities	To Be Name	1	4		
31	Office Boy for Planning for Rehab of Elementary Education Facilities and T	Misna	1	5		
32	Office Boy for Planning for Construction 630 units huntap in duyu, Pombew	To Be Name	1	2		
33	Office Boy for Multifunction Building of Tadulako University		1	3		
34	Office Boy for Construction of Kejati Building		1	3		
35	Office Boy for Landscape of BPKP Building		1	1		
36	Office Boy for Urgent Activity		1	6		
37	Security - 1	Slamet	1	21		
38	Security - 2	Asmari	1	5		
40	Security for Planning for Rehab of Hospital and Health Facilities	To Be Name	1	4		

**I. BREAKDOWN OF REMUNERATION**

No	DESCRIPTION	Name	CONTRACT AMENDMENT NO. 03			
			Person	MM	Rate	Total Amount (IDR)
41	Security for Planning for Rehab of Elementary Education Facilities and Tac	To Be Name	1	5		
42	Security for Planning for Construction 630 units huntap in duyuu, Pombewe	To Be Name	1	2		
	<b>TOTAL REMUNERATION</b>					<b>27,615,500,000</b>



**REIMBURSABLE COST OF CONTRACT AMENDMENT NO.03**  
**TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6**  
**Contingency Emergency Response Component - CERC**  
**NATIONAL SLUM UPGRADING PROGRAM (NSUP)**

**II. DIRECT REIMBURSABLE COST**  
**2.1. MOBILIZATION / DEMOBILIZATION**

No	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO. 03			
		Persons	Vol	Rate	Amount (IDR)
<b>2.1.1</b>	<b>Regular Team</b>				
a.	Jakarta - Makasar ( Return )	6	1	3,100,000	18,600,000
b.	Jakarta - Manado ( Return )	2	1	4,300,000	8,600,000
c.	Jakarta - Palu ( Return )	1	1	4,000,000	4,000,000
d.	Jakarta - Gorontalo ( Return )	2	1	4,200,000	8,400,000
e.	Jakarta - Kendari ( Return )	2	1	3,800,000	7,600,000
f.	Jakarta - Ambon ( Return )	2	1	5,000,000	10,000,000
g.	Jakarta - Ternate ( Return )	2	1	4,500,000	9,000,000
h.	Jakarta - Jayapura ( Return )	2	1	7,000,000	14,000,000
i.	Jakarta - Manokwari ( Return )	2	1	6,000,000	12,000,000
<b>2.1.2</b>	<b>For CERC Team</b>				
a.	Jakarta - Palu ( Return ) for Huntap Specialist	5	1	4,000,000	20,000,000
b.	Jakarta - Palu ( Return ) for Rehab of Hospital and Health Facilities	3	1	4,000,000	12,000,000
c.	Jakarta - Palu ( Return ) for Rehab of Elementary Education Facilities and Tadulako Uni	12	1	4,000,000	48,000,000
d.	Jakarta - Palu ( Return ) for Construction 1.600 units Huntap in Duyu and Pombewe	2	1	4,000,000	8,000,000
e.	Jakarta - Palu ( Return ) for Multifunction Building of Tadulako University	6	1	4,000,000	24,000,000
f.	Jakarta - Palu ( Return ) for Construction of Kejati Building	7	1	4,000,000	28,000,000
g.	Jakarta - Palu ( Return ) for Landscape of BPKP Building	4	1	4,000,000	16,000,000
h.	Jakarta - Palu ( Return ) of SPAM for Huntap Pombewe (1.500 units) 104 Ha	4	1	4,000,000	16,000,000
i.	Jakarta - Palu ( Return ) of SPAM for Huntap Duyu (230 units) 14,1 Ha	3	1	4,000,000	12,000,000
j.	Jakarta - Palu ( Return ) of SPAM for Huntap Balaroa Satelite	3	1	4,000,000	12,000,000
k.	Jakarta - Palu ( Return ) of House Water Connection (SR) for 1.800 units Houses in Ton	2	1	4,000,000	8,000,000
l.	Jakarta - Palu ( Return ) of Land Clearing and Land Development for Tondo 2 (65.31 Ha	3	1	4,000,000	12,000,000
m.	Jakarta - Palu ( Return ) of Land Clearing and Land Development for Talise(42.51 Ha)	2	1	4,000,000	8,000,000
n.	Jakarta - Palu ( Return ) of Land Development for Pombewe (54 Ha)	2	1	4,000,000	8,000,000
<b>TOTAL OF MOBILIZATION / DEMOBILIZATION</b>					<b>324,200,000</b>

## 2.2. HOUSING ALLOWANCE

No	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO.03			
		Person	MM	Rate	Amount (IDR)
<b>2.2.1</b>	<b>Regional Team</b>				
a.	Team Leader	1	24	750,000	18,000,000
b.	Infrastructure Specialist	1	20	750,000	15,000,000
c.	Architect	1	24	750,000	18,000,000
d.	Safeguard Specialist	1	22	750,000	16,500,000
e.	Additional Expert As Needed	1	24	750,000	18,000,000
<b>2.2.2</b>	<b>City Level Team</b>				
a.	Civil Engineering (Lead)	13	24	750,000	234,000,000
<b>2.2.3</b>	<b>For CERC Team</b>				
a.	Professional Staff for Huntap	82	1	750,000	61,500,000
b.	Professional Staff for Rehab of Hospital and Health Facilities	10	1	750,000	7,500,000
c.	Professional Staff for Rehab of Elementary Education Facilities and Tadulako University	35	1	750,000	26,250,000
d.	Professional Staff for Construction 1.600 units Huntap in Duyu and Pombewe	6	1	750,000	4,500,000
e.	Professional Staff for Multifunction Building of Tadulako University	6	3	750,000	13,500,000
f.	Professional Staff for Construction of Kejati Building	7	3	750,000	15,750,000
g.	Professional Staff for Landscape of BPKP Building	4	1	750,000	3,000,000
h.	Professional Staff of SPAM for Huntap Pombewe (1.500 units) 104 Ha	4	2	750,000	6,000,000
i.	Professional Staff of SPAM for Huntap Duyu (230 units) 14,1 Ha	3	2	750,000	4,500,000
j.	Professional Staff of SPAM for Huntap Balaroa Satellite	3	2	750,000	4,500,000
k.	Professional Staff of House Water Connection (SR) for 1.800 units Houses	2	2	750,000	3,000,000
l.	Professional Staff of Land Clearing and Land Development for Tondo 2 (65	3	3	750,000	6,750,000
m.	Professional Staff of Land Clearing and Land Development for Talise (42.5	2	3	750,000	4,500,000
n.	Jakarta - Palu ( Return ) of Land Clearing and Land Development for Pom	2	1	750,000	1,500,000
	<b>TOTAL OF HOUSING ALLOWANCE</b>				<b>482,250,000</b>

### 2.3. DUTY TRAVEL EXPENSES PROVINCE SOUTH SULAWESI

No	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3</b>	<b>IN PROVINCE</b>			
<b>2.3.1</b>	<b>FOR SPOTCHECK PROGRES STATUS SOUTH SULAWESI PROVINCE</b>			<b>23,100,000</b>
1	From Kota Makasar to Kab. Gowa			
	Inland Transport	6	150,000	900,000
	Acomodation	6	300,000	1,800,000
	OSA	12	100,000	1,200,000
2	From Kota Makasar to Kota Pare-Pare			
	Inland Transport	6	200,000	1,200,000
	Acomodation	6	300,000	1,800,000
	OSA	12	100,000	1,200,000
3	From Kota Makasar to Kota Palopo			
	Air Transport	6	2,000,000	12,000,000
	Acomodation	6	300,000	1,800,000
	OSA	12	100,000	1,200,000
<b>2.3.2</b>	<b>FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING</b>			<b>49,850,000</b>
1	From Kab. Gowa to Kota Makasar			
	Inland Transport	13	150,000	1,950,000
	OSA	26	100,000	2,600,000
	Acomodation	13	300,000	3,900,000
2	From Kota Pare-Pare to Kota Makasar			
	Inland Transport	12	200,000	2,400,000
	OSA	34	100,000	3,400,000
	Acomodation	22	300,000	6,600,000
3	From Kota Palopo to Kota Makasar			
	Air Transport	10	2,000,000	20,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
<b>2.3.2.A</b>	<b>FROM REGIONAL TO KAB/KOTA FOR COORDINATION MEETING</b>			<b>50,500,000</b>
1	From Kota Makasar to Kab. Gowa			
	Inland Transport	10	150,000	1,500,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000

No	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
2	From Kota Makasar to Kota Pare-Pare			
	Inland Transport	10	200,000	2,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
3	From Kota Makasar to Kota Palopo			
	Air Transport	10	2,000,000	20,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000

No	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3.3</b>	<b>TO JAKARTA &amp; OTHER</b>			
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			<b>125,000,000</b>
	Air Transport	25	3,100,000	77,500,000
	In land Travel in Jakarta	25	300,000	7,500,000
	Hotel Accommodation	75	400,000	30,000,000
	OSA	100	100,000	10,000,000
	<b>TOTAL DUTY TRAVEL PROVINCE SOUTH SULAWESI</b>			<b>248,450,000</b>

2.3. DUTY TRAVEL EXPENSES NORTH SULAWESI PROVINCE

No	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3</b>	<b>IN PROVINCE</b>			
<b>2.3.1</b>	<b>FOR SPOTCHECK PROGRES STATUS NORTH SULAWESI PROVINCE</b>			<b>22,200,000</b>
	From Kota Makasar to Kota Manado			
	Air Transport	6	2,800,000	16,800,000
	Acomodation	12	300,000	3,600,000
	OSA	18	100,000	1,800,000
<b>2.3.2</b>	<b>FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING</b>			<b>37,000,000</b>
	From Kota Makasar to Kota Manado			
	Air Transport	10	2,800,000	28,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
<b>2.3.2.A</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING</b>			<b>8,200,000</b>
	From Kota Manado to Makasar			
	Air Transport	2	2,800,000	5,600,000
	OSA	8	100,000	800,000
	Acomodation	6	300,000	1,800,000
<b>2.3.3</b>	<b>TO JAKARTA</b>			
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			<b>24,800,000</b>
	Air Transport	4	4,300,000	17,200,000
	In land Travel in Jakarta	4	300,000	1,200,000
	Hotel Accommodation	12	400,000	4,800,000
	OSA	16	100,000	1,600,000
	<b>TOTAL DUTY TRAVEL NORTH SULAWESI PROVINCE</b>			<b>92,200,000</b>

**2.3. DUTY TRAVEL EXPENSES CENTRAL SULAWESI PROVINCE**

No	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3</b>	<b>IN PROVINCE</b>			
<b>2.3.1</b>	<b>FOR SPOTCHECK PROGRES STATUS CENTRAL SULAWESI PROVINCE</b>			<b>21,000,000</b>
	From Kota Makasar to Kota Palu			
	Air Transport	6	2,400,000	14,400,000
	Tranport	6	200,000	1,200,000
	Acomodation	12	300,000	3,600,000
	OSA	18	100,000	1,800,000
<b>2.3.2</b>	<b>FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING</b>			<b>17,500,000</b>
	From Kota Makasar to Kota Palu			
	Air Transport	5	2,400,000	12,000,000
	OSA	10	100,000	1,000,000
	Acomodation	15	300,000	4,500,000
<b>2.3.3</b>	<b>TO JAKARTA</b>			
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			<b>206,500,000</b>
	Air Transport	35	4,500,000	157,500,000
	In land Travel in Jakarta	35	300,000	10,500,000
	Hotel Accommodation	70	400,000	28,000,000
	OSA	105	100,000	10,500,000
	<b>TOTAL DUTY TRAVEL CENTRAL SULAWESI PROVINCE</b>			<b>245,000,000</b>

### 2.3. DUTY TRAVEL EXPENSES GORONTALO PROVINCE

No	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3</b>	<b>IN PROVINCE</b>			
<b>2.3.1</b>	<b>FOR SPOTCHECK PROGRES STATUS GORONTALO PROVINCE</b>			<b>23,400,000</b>
	From Kota Makassar to Kota Gorontalo			
	Air Transport	6	2,800,000	16,800,000
	Tranport	6	200,000	1,200,000
	Acomodation	12	300,000	3,600,000
	OSA	18	100,000	1,800,000
<b>2.3.2</b>	<b>FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING</b>			<b>37,000,000</b>
	From Kota Makassar to Kota Gorontalo			
	Air Transport	10	2,800,000	28,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
<b>2.3.2.A</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING</b>			<b>8,200,000</b>
	From Kota Gorontalo to Makassar			
	Air Transport	2	2,800,000	5,600,000
	OSA	8	100,000	800,000
	Acomodation	6	300,000	1,800,000
<b>2.3.3</b>	<b>TO JAKARTA</b>			
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			<b>24,400,000</b>
	Air Transport	4	4,200,000	16,800,000
	In land Travel in Jakarta	4	300,000	1,200,000
	Hotel Accommodation	12	400,000	4,800,000
	OSA	16	100,000	1,600,000
	<b>TOTAL DUTY TRAVEL GORONTALO PROVINCE</b>			<b>93,000,000</b>



### 2.3. DUTY TRAVEL EXPENSES SOUTH EAST SULAWESI PROVINCE

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3</b>	<b>IN PROVINCE</b>			
<b>2.3.1</b>	<b>FOR SPOTCHECK PROGRES STATUS SOUTH EAST PROVINCE</b>			<b>34,620,000</b>
1	From Kota Makasar to Kab. Kolaka			
	Air Transport	6	1,800,000	10,800,000
	Inland Transport	6	370,000	2,220,000
	Acomodation	12	300,000	3,600,000
	OSA	18	100,000	1,800,000
2	From Kota Makasar to Kota Kendari			
	Air Transport	6	1,800,000	10,800,000
	Acomodation	12	300,000	3,600,000
	OSA	18	100,000	1,800,000
<b>2.3.2</b>	<b>FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING</b>			<b>8,700,000</b>
	From Kab. Kolaka to Kota Kendari			
	Transport	10	370,000	3,700,000
	OSA	20	100,000	2,000,000
	Acomodation	10	300,000	3,000,000
<b>2.3.2.A</b>	<b>FROM PROVINCE &amp; KAB/KOTA TO REGIONAL FOR COORDINATION MEETING</b>			<b>12,400,000</b>
1	From Kab. Kolaka to Makasar			
	Air Transport	2	1,800,000	3,600,000
	Acomodation	6	300,000	1,800,000
	OSA	8	100,000	800,000
2	From Kota Kendari to Makasar			
	Air Transport	2	1,800,000	3,600,000
	Acomodation	6	300,000	1,800,000
	OSA	8	100,000	800,000
<b>2.3.3</b>	<b>FROM REGIONAL TO PROVINCE &amp; KOTA/KAB FOR COORDINATION MEETING</b>			<b>54,000,000</b>
1	From Kota Makasar to Kota Kendari			
	Air Transport	10	1,800,000	18,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
2	From Makasar to Kab. Kolaka			
	Air Transport	10	1,800,000	18,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
<b>2.3.4</b>	<b>TO JAKARTA</b>			

NO	DESCRIPTION	Vol	Rate	Amount (IDR)
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			<b>22,800,000</b>
	Air Transport	4	3,800,000	15,200,000
	In land Travel in Jakarta	4	300,000	1,200,000
	Hotel Accommodation	12	400,000	4,800,000
	OSA	16	100,000	1,600,000
	<b>TOTAL DUTY TRAVEL SOUTH EAST SULAWESI PROVINCE</b>			<b>132,520,000</b>

2.3. DUTY TRAVEL EXPENSES PROVINCE MALUKU

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3</b>	<b>IN PROVINCE</b>			
<b>2.3.1</b>	<b>FOR SPOTCHECK PROGRES STATUS MALUKU PROVINCE</b>			<b>47,400,000</b>
1	From Kota Makassar to Kota Tual			
	Air Transport	6	3,800,000	22,800,000
	Acomodation	6	300,000	1,800,000
	OSA	12	100,000	1,200,000
2	From Kota Makassar to Kota Ambon			
	Air Transport	6	3,100,000	18,600,000
	Acomodation	6	300,000	1,800,000
	OSA	12	100,000	1,200,000
<b>2.3.2</b>	<b>FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING</b>			<b>27,000,000</b>
	From Kota Tual to Kota Ambon			
	Air Transport	10	1,800,000	18,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
<b>2.3.3</b>	<b>FROM REGIONAL TO PROVINCE AND KAB/KOTA FOR COORDINATION MEETING</b>			<b>87,000,000</b>
1	From Makassar to Kota Ambon			
	Air Transport	10	3,100,000	31,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
2	From Makassar to Kota Tual			
	Air Transport	10	3,800,000	38,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
<b>2.3.3.A</b>	<b>FROM PROVINCE AND KAB/KOTA TO REGIONAL FOR COORDINATION MEETING</b>			<b>28,500,000</b>
1	From Kota Ambon to Makassar			
	Air Transport	3	3,100,000	9,300,000
	OSA	12	100,000	1,200,000
	Acomodation	9	300,000	2,700,000
2	From Kota Tual to Makasar			
	Air Transport	3	3,800,000	11,400,000
	OSA	12	100,000	1,200,000
	Acomodation	9	300,000	2,700,000
<b>2.3.4</b>	<b>TO JAKARTA</b>			
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			<b>27,600,000</b>

NO	DESCRIPTION	Vol	Rate	Amount (IDR)
	Air Transport	4	5,000,000	20,000,000
	In land Travel in Jakarta	4	300,000	1,200,000
	Hotel Accommodation	12	400,000	4,800,000
	OSA	16	100,000	1,600,000
	<b>TOTAL DUTY TRAVEL PROVINCE MALUKU</b>			<b>217,500,000</b>

**2.3. DUTY TRAVEL EXPENSES NORTH MALUKU PROVINCE**

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3</b>	<b>IN PROVINCE</b>			
<b>2.3.1</b>	<b>FOR SPOTCHECK PROGRES STATUS NORTH MALUKU PROVINCE</b>			<b>28,200,000</b>
	From Kota Makassar to Kota Ternate			
	Air Transport	6	3,800,000	22,800,000
	Acomodation	12	300,000	3,600,000
	OSA	18	100,000	1,800,000
<b>2.3.2</b>	<b>FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING</b>			<b>47,000,000</b>
	From Kota Makassar to Kota Ternate			
	Air Transport	10	3,800,000	38,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
<b>2.3.2.A</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING</b>			<b>13,500,000</b>
	From Kota Ternate to Makasar			
	Air Transport	3	3,800,000	11,400,000
	OSA	12	100,000	1,200,000
	Acomodation	3	300,000	900,000
<b>2.3.3</b>	<b>TO JAKARTA</b>			
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			<b>25,600,000</b>
	Air Transport	4	4,500,000	18,000,000
	In land Travel in Jakarta	4	300,000	1,200,000
	Hotel Accommodation	12	400,000	4,800,000
	OSA	16	100,000	1,600,000
	<b>TOTAL DUTY TRAVEL NORTH MALUKU PROVINCE</b>			<b>114,300,000</b>

**2.3. DUTY TRAVEL EXPENSES PAPUA PROVINCE**

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3</b>	<b>IN PROVINCE</b>			
<b>2.3.1</b>	<b>FOR SPOTCHECK PROGRES STATUS PAPUA PROVINCE</b>			<b>32,400,000</b>
	From Kota Makassar to Kota Jayapura			
	Air Transport	6	4,500,000	27,000,000
	Acomodation	12	300,000	3,600,000
	OSA	18	100,000	1,800,000
<b>2.3.2</b>	<b>FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING</b>			<b>58,000,000</b>
	From Kota Makassar to Kota Jayapura			
	Air Transport	10	4,500,000	45,000,000
	Acomodation	30	300,000	9,000,000
	OSA	40	100,000	4,000,000
<b>2.3.2.A</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING</b>			<b>12,000,000</b>
	From Kota Jayapura to Makassar			
	Air Transport	2	4,500,000	9,000,000
	Acomodation	8	300,000	2,400,000
	OSA	6	100,000	600,000
<b>2.3.3</b>	<b>TO JAKARTA</b>			
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			<b>35,600,000</b>
	Air Transport	4	7,000,000	28,000,000
	In land Travel in Jakarta	4	300,000	1,200,000
	Hotel Accommodation	12	400,000	4,800,000
	OSA	16	100,000	1,600,000
	<b>TOTAL DUTY TRAVEL PAPUA PROVINCE</b>			<b>138,000,000</b>

## 2.3. DUTY TRAVEL EXPENSES WEST PAPUA PROVINCE

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.3</b>	<b>IN PROVINCE</b>			
<b>2.3.1</b>	<b>FOR SPOTCHECK PROGRES STATUS WEST PAPUA PROVINCE</b>			<b>32,400,000</b>
	From Kota Makassar to Kota Sorong			
	Air Transport	6	4,500,000	27,000,000
	Acomodation	12	300,000	3,600,000
	OSA	18	100,000	1,800,000
<b>2.3.2</b>	<b>FROM REGIONAL TO PROVINCE FOR COORDINATION MEETING</b>			<b>54,000,000</b>
	From Kota Makassar to Kota Sorong			
	Air Transport	10	4,500,000	45,000,000
	OSA	30	100,000	3,000,000
	Acomodation	20	300,000	6,000,000
<b>2.3.2.A</b>	<b>FROM PROVINCE TO REGIONAL FOR COORDINATION MEETING</b>			<b>11,600,000</b>
	From Kota Sorong to Makassar			
	Air Transport	2	4,500,000	9,000,000
	OSA	8	100,000	800,000
	Acomodation	6	300,000	1,800,000
<b>2.3.2.B</b>	<b>FROM KAB/KOTA TO PROVINCE/SATKER PKP FOR COORDINATION MEETING</b>			<b>15,600,000</b>
	From Kota Sorong to Manokwari			
	Air Transport	4	2,500,000	10,000,000
	In Land Transport	4	500,000	2,000,000
	OSA	12	100,000	1,200,000
	Acomodation	8	300,000	2,400,000
<b>2.3.3</b>	<b>TO JAKARTA</b>			
	<b>FOR SEVERAL TRAINING AND COORDINATION TO JAKARTA BY REQUEST</b>			<b>31,600,000</b>
	Air Transport	4	6,000,000	24,000,000
	In land Transport in Jakarta	4	300,000	1,200,000
	Hotel Accommodation	12	400,000	4,800,000
	OSA	16	100,000	1,600,000
	<b>TOTAL DUTY TRAVEL WEST PAPUA PROVINCE</b>			<b>145,200,000</b>

## 2.4. OFFICE OPERATIONAL EXPENSES

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.4.1</b>	<b>OFFICE RUNNING COST</b>			<b>354,000,000</b>
<b>2.4.1.1</b>	<b>Regional Team Province</b>			<b>48,000,000</b>
a	South Sulawesi Province (Makasar)	24	2,000,000	48,000,000
<b>2.4.1.2</b>	<b>City Level Office 5 Provinces at 9 Kota/Kab Priority</b>			<b>306,000,000</b>
a	City Level Office at 14 Kota/Kab	363	750,000	272,250,000
b	for Rehab of Hospital and Health Facilities	10	750,000	7,500,000
c	for Rehab of Elementary Education Facilities and Tadulako University	10	750,000	7,500,000
d	for Construction 1.600 units Huntap in Duyu and Pombewe (RISHA T.36	3	750,000	2,250,000
e	Planning for Multifunction Building of Tadulako University	3	750,000	2,250,000
f	Planning for Construction of Kejati Building	3	750,000	2,250,000
g	Planning for Landscape of BPKP Building	1	750,000	750,000
h	Planning of SPAM for Huntap Pombewe (1.500 units) 104 Ha	2	750,000	1,500,000
i	Planning of SPAM for Huntap Duyu (230 units) 14,1 Ha	2	750,000	1,500,000
j	Planning OF SPAM for Huntap Balaroa Satelite	2	750,000	1,500,000
k	Planning of House Water Connection (SR) for 1.800 units Houses in Tor	2	750,000	1,500,000
l	Planning of Land Clearing and Land Development for Tondo 2 (65.31 Ha	3	750,000	2,250,000
m	Planning of Land Clearing and Land Development for Talise	3	750,000	2,250,000
n	Planning of Land Development for Pombewe (54 Ha)	1	750,000	750,000
<b>2.4.2</b>	<b>OFFICE SUPPLY &amp; CONSUMABLE</b>			<b>354,000,000</b>
<b>2.4.2.1</b>	<b>Regional Team Province</b>			<b>48,000,000</b>
a	South Sulawesi Province (Makasar)	24	2,000,000	48,000,000
<b>2.4.2.2</b>	<b>City Level Office 9 Provinces at 14 Kota/Kab Priority</b>			<b>306,000,000</b>
a	City Level Office at 14 Kota/Kab	363	750,000	272,250,000
b	for Rehab of Hospital and Health Facilities	10	750,000	7,500,000
c	for Rehab of Elementary Education Facilities and Tadulako University	10	750,000	7,500,000
d	for Construction 1.600 units Huntap in Duyu and Pombewe (RISHA T.36	3	750,000	2,250,000
e	Planning for Multifunction Building of Tadulako University	3	750,000	2,250,000
f	Planning for Construction of Kejati Building	3	750,000	2,250,000
g	Planning for Landscape of BPKP Building	1	750,000	750,000



No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
h	Planning of SPAM for Huntap Pombewe (1.500 units) 104 Ha	2	750,000	1,500,000
i	Planning of SPAM for Huntap Duyu (230 units) 14,1 Ha	2	750,000	1,500,000
j	Planning OF SPAM for Huntap Balaroa Satelite	2	750,000	1,500,000
k	Planning of House Water Connection (SR) for 1.800 units Houses in Tor	2	750,000	1,500,000
l	Planning of Land Clearing and Land Development for Tondo 2 (65.31 Ha	3	750,000	2,250,000
m	Planning of Land Clearing and Land Development for Talise	3	750,000	2,250,000
n	Planning of Land Development for Pombewe (54 Ha)	1	750,000	750,000
<b>2.4.3</b>	<b>COMMUNICATION COST (TELP, FAX &amp; INTERNET)</b>			<b>342,000,000</b>
<b>2.4.3.1</b>	<b>Regional Team Province</b>			<b>36,000,000</b>
a	South Sulawesi Province (Makasar)	24	1,500,000	36,000,000
<b>2.4.3.2</b>	<b>City Level Office 9 Provinces at 14 Kota/Kab Priority</b>			<b>306,000,000</b>
a	City Level Office at 14 Kota/Kab	363	750,000	272,250,000
b	for Rehab of Hospital and Health Facilities	10	750,000	7,500,000
c	for Rehab of Elementary Education Facilities and Tadulako University	10	750,000	7,500,000
d	for Construction 1.600 units Huntap in Duyu and Pombewe (RISHA T.36	3	750,000	2,250,000
e	Planning for Multifunction Building of Tadulako University	3	750,000	2,250,000
f	Planning for Construction of Kejati Building	3	750,000	2,250,000
g	Planning for Landscape of BPKP Building	1	750,000	750,000
h	Planning of SPAM for Huntap Pombewe (1.500 units) 104 Ha	2	750,000	1,500,000
i	Planning of SPAM for Huntap Duyu (230 units) 14,1 Ha	2	750,000	1,500,000
j	Planning OF SPAM for Huntap Balaroa Satelite	2	750,000	1,500,000
k	Planning of House Water Connection (SR) for 1.800 units Houses in Tor	2	750,000	1,500,000
l	Planning of Land Clearing and Land Development for Tondo 2 (65.31 Ha	3	750,000	2,250,000
m	Planning of Land Clearing and Land Development for Talise	3	750,000	2,250,000
n	Planning of Land Development for Pombewe (54 Ha)	1	750,000	750,000
	<b>TOTAL OFFICE OPERATIONAL EXPENSES</b>			<b>1,050,000,000</b>

## 2.5. OFFICE EQUIPMENT EXPENSES

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.5.1</b>	<b>Regional Team Office South Sulawesi Province (Makasar)</b>			<b>135,100,000</b>
a	Desktop Computer ( <i>Purchase</i> )	4	11,000,000	44,000,000
b	Laptop/Notebook ( <i>Purchase</i> )	6	9,500,000	57,000,000
c	Printer Laser Jet ( <i>Purchase</i> )	2	2,500,000	5,000,000
d	Printer Color A3 ( <i>Purchase</i> )	1	2,500,000	2,500,000
e	Digital Camera ( <i>Purchase</i> )	1	3,500,000	3,500,000
f	LCD Projector ( <i>Purchase</i> )	1	7,500,000	7,500,000
g	Handycam ( <i>Purchase</i> )	1	4,000,000	4,000,000
h	Faximile ( <i>Purchase</i> )	1	2,000,000	2,000,000
i	Equipment Maintenance	12	800,000	9,600,000
<b>2.5.2</b>	<b>City Level Office 9 Provinces at 14 Kota/Kab Priority</b>			<b>457,600,000</b>
b	Laptop/Notebook ( <i>Purchase</i> )	14	11,000,000	154,000,000
d	Desktop Computer ( <i>Purchase</i> )	14	9,500,000	133,000,000
e	Printer Laser Jet ( <i>Purchase</i> )	14	2,500,000	35,000,000
f	GPS Navigator, Roll Meter & Survey Equipment ( <i>Purchase</i> )	14	9,000,000	126,000,000
g	Equipment Maintenance	12	800,000	9,600,000
	<b>TOTAL OF OFFICE EQUIPMENT EXPENSES</b>			<b>592,700,000</b>

## 2.6. RENTAL EXPENSES

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.6.1</b>	<b>OC OFFICE SPACE (including furniture, AC etc)</b>			<b>1,359,720,000</b>
a	Regional team South Sulawesi Province	2,448	62,500	153,000,000
b	City Level Office at 9 Kota/Kab	14,256	40,000	570,240,000
c	City Level Office at 5 Kota/Kab	7,920	50,000	396,000,000
d	For CERC Activities (Huntab)	2,910	40,000	116,400,000
e	For CERC Activities (Rehab of Hospital and Health Facilities)	-	40,000	-
f	For CERC Activities (Rehab of Elementary Education Facilities and Tadulako University)	1,254	40,000	50,160,000
g	For CERC Activities (Construction 1600 units Huntap in Duyu and Pombewe)	-	40,000	-
h	For CERC Activities (Multifunction Building of Tadulako University)	360	40,000	14,400,000
i	For CERC Activities (Construction of Kejati Building)	378	40,000	15,120,000
j	For CERC Activities (Landscape of BPKP Building)	66	40,000	2,640,000
k	For Urgent Activity	1,044	40,000	41,760,000
<b>2.6.2</b>	<b>VEHICLES (Minimum Y 2015 - Included driver, O &amp; M, Insurance etc) for OC Office</b>			<b>3,959,500,000</b>
a	Regional team South Sulawesi Province	48	8,500,000	408,000,000
b	City Level at 9 Kota/Kab	204	8,500,000	1,734,000,000
c	City Level at 5 Kota/Kab	114	9,500,000	1,083,000,000
<b>d</b>	<b>For CERC Activities (Huntap)</b>			
	Vehicle (3 unit, 2 Office, 3 months & 1 unit, 1 office, 12 months)	31	8,500,000	263,500,000
	Motor Cycle for Surveyor	20	1,000,000	20,000,000
<b>e</b>	<b>For CERC Activities (Rehab of Hospital and Health Facilities)</b>			
	Vehicle (1 unit 4 months ; 2 unit 3 months)	7	8,500,000	59,500,000
	Motor Cycle for Surveyor	24	1,000,000	24,000,000
<b>f</b>	<b>For CERC Activities (Rehab of Elementary Education Facilities and Tadulako University)</b>			
	Vehicle (5 unit 2 months ; 2 unit 3 months)	10	8,500,000	85,000,000
	Motor Cycle for Surveyor	42	1,000,000	42,000,000
<b>g</b>	<b>For CERC Activities (Construction 1.600 units Huntap in Duyu and Pombewe)</b>			
	Vehicle ( @ 1 unit, 3 months)	3	8,500,000	25,500,000
	Motor Cycle for Surveyor	4	1,000,000	4,000,000
<b>h</b>	<b>For CERC Activities (Multifunction Building of Tadulako University)</b>			
	Vehicle (@ 1 unit, 3 months)	3	8,500,000	25,500,000

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
	Motor Cycle for Surveyor	4	1,000,000	4,000,000
<b>i</b>	<b>For CERC Activities (Construction of Kejati Building)</b>			
	Vehicle (@ 1 unit, 3 months)	3	8,500,000	25,500,000
	Motor Cycle for Surveyor	4	1,000,000	4,000,000
<b>j</b>	<b>For CERC Activities (Landscape of BPKP Building)</b>			
	Vehicle (@ 1 unit, 1 months)	1	8,500,000	8,500,000
	Motor Cycle for Surveyor	1	1,000,000	1,000,000
<b>k</b>	<b>For Urgent Activity</b>			
	Vehicle (@ 5 unit, 2 months ; 2 unit 3 months)	15	8,500,000	127,500,000
	Motor Cycle for Surveyor	15	1,000,000	15,000,000
<b>2.6.3</b>	<b>EQUIPMENT RENT</b>			<b>561,250,000</b>
<b>a</b>	<b>For CERC Activities (Huntap)</b>			<b>216,900,000</b>
	Laptop for Professional Staff	84	1,000,000	83,500,000
	Laptop for Sub Professional Staff, Assistant, Cost Estimator, Drafter	50	1,000,000	50,000,000
	Destop Computer Supporting Staff	62	750,000	46,500,000
	Printer A-3	26	500,000	13,000,000
	Printer A-4	26	400,000	10,400,000
	Dron	9	1,500,000	13,500,000
<b>b</b>	<b>For CERC Activities (Rehab of Hospital and Health Facilities)</b>			<b>12,150,000</b>
	Laptop for Professional Staff	-	1,000,000	-
	Laptop for Sub Professional Staff, Assistant, Cost Estimator, Drafter	-	1,000,000	-
	Destop Computer Supporting Staff	9	750,000	6,750,000
	Printer A-3	6	500,000	3,000,000
	Printer A-4	6	400,000	2,400,000
<b>c</b>	<b>For CERC Activities (Rehab of Elementary Education Facilities and Tadulako University)</b>			<b>108,000,000</b>
	Laptop for Professional Staff	30	1,000,000	30,000,000
	Laptop for Sub Professional Staff, Assistant, Cost Estimator, Drafter	60	1,000,000	60,000,000
	Destop Computer Supporting Staff	12	750,000	9,000,000
	Printer A-3	10	500,000	5,000,000
	Printer A-4	10	400,000	4,000,000

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
d	<b>For CERC Activities (Construction 1.600 units Huntap in Duyu and Pombewe)</b>			<b>20,500,000</b>
	Laptop for Professional Staff	8	1,000,000	8,000,000
	Laptop for Sub Professional Staff, Assistant, Cost Estimator, Drafter	8	1,000,000	8,000,000
	Destop Computer Supporting Staff	6	750,000	4,500,000
	Printer A-3	-	500,000	-
	Printer A-4	-	400,000	-
e	<b>For CERC Activities (Multifuction Building of Tadulako University)</b>			<b>45,450,000</b>
	Laptop for Professional Staff	18	1,000,000	18,000,000
	Laptop for Sub Professional Staff, Assistant, Cost Estimator, Drafter	18	1,000,000	18,000,000
	Destop Computer Supporting Staff	9	750,000	6,750,000
	Printer A-3	3	500,000	1,500,000
	Printer A-4	3	400,000	1,200,000
f	<b>For CERC Activities (Construction of Kejati Building)</b>			<b>45,450,000</b>
	Laptop for Professional Staff	21	1,000,000	21,000,000
	Laptop for Sub Professional Staff, Assistant, Cost Estimator, Drafter	15	1,000,000	15,000,000
	Destop Computer Supporting Staff	9	750,000	6,750,000
	Printer A-3	3	500,000	1,500,000
	Printer A-4	3	400,000	1,200,000
g	<b>For CERC Activities (Landscape of BPKP Building)</b>			<b>7,650,000</b>
	Laptop for Professional Staff	4	1,000,000	4,000,000
	Laptop for Sub Professional Staff, Assistant, Cost Estimator, Drafter	2	1,000,000	2,000,000
	Destop Computer Supporting Staff	1	750,000	750,000
	Printer A-3	1	500,000	500,000
	Printer A-4	1	400,000	400,000
h	<b>For Urgent Activity</b>			<b>105,150,000</b>
	Laptop for Professional Staff	41	1,000,000	41,000,000
	Laptop for Sub Professional Staff, Assistant, Cost Estimator, Drafter	52	1,000,000	52,000,000
	Destop Computer Supporting Staff	9	750,000	6,750,000
	Printer A-3	6	500,000	3,000,000
	Printer A-4	6	400,000	2,400,000
	<b>TOTAL RENTAL EXPENSES</b>			<b>5,880,470,000</b>

## 2.7. REPORTING EXPENSES

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03			
		Unit	Vol	Rate	Amount (IDR)
<b>2.7.1</b>	<b>REGULAR REPORT</b>				
a	Inception Report	15	1	75,000	1,125,000
b	Monthly Progres Report	8	22	25,000	4,400,000
c	Monthly Project Report	8	140	40,000	44,800,000
d	Civil Works Contract Final Report	1	14	40,000	560,000
e	Other Reports	3	14	40,000	1,680,000
f	Final Report (Indonesia & English)	15	1	70,000	1,050,000
g	Executive Summary (Indonesia & English)	3	1	40,000	120,000
h	<b>For CERC Activities (Huntap)</b>				
	Monthly Progress Report	8	10	25,000	2,000,000
	Final Report	1	10	70,000	700,000
	DED Document (A3)	12	5	500,000	30,000,000
i	<b>For CERC Activities (Rehab of Hospital and Health Facilities)</b>				
	Monthly Project Report	10	4	40,000	1,600,000
	Final Report	15	1	250,000	3,750,000
	DED Document (A3)	15	2	500,000	15,000,000
j	<b>For CERC Activities (Rehab of Elementary Education Facilities and Tadulako University)</b>				
	Monthly Project Report	20	4	40,000	3,200,000
	Final Report	15	2	250,000	7,500,000
	DED Document	15	2	500,000	15,000,000
k	<b>For CERC Activities (Construction 1.600 units Huntap in Duyu and Pombewe)</b>				
	Monthly Project Report	10	2	40,000	800,000
	Final Report	15	1	250,000	3,750,000
	DED Document (A3)	15	1	500,000	7,500,000
l	<b>For Multifuction Building of Tadulako University</b>				
	Final Report	5	1	250,000	1,250,000
	DED Document (A3)	5	1	500,000	2,500,000
m	<b>For Construction of Kejati Building</b>				
	Final Report	5	1	250,000	1,250,000

NO	DESCRIPTION	Unit	Vol	Rate	Amount (IDR)
	DED Document (A3)	5	1	500,000	2,500,000
n	<b>For Landscape of BPKP Building</b>				
	Final Report	5	1	250,000	1,250,000
	DED Document (A3)	5	1	500,000	2,500,000
o	<b>For Urgent Activity</b>				
	Final Report	35	1	250,000	8,750,000
	DED Document (A3)	35	1	500,000	17,500,000
	<b>TOTAL REPORTING EXPENSES</b>				<b>182,035,000</b>

**2.8. SURVEY EXPENSES**

No	DESCRIPTION	CONTRACT AMENDMENT NO. 03		
		Vol	Rate	Amount (IDR)
<b>2.8.1</b>	<b>For Huntap</b>			
	Land Survey	60	2,500,000	150,000,000
	Environmental Impact Assessment	-	500,000,000	-
	Boring / Sondir	3	3,000,000	9,000,000
	Soil Test	4	30,000,000	120,000,000
<b>2.8.2</b>	<b>For Rehab of Hospital and Health Facilities</b>			
	Soil Test	4	30,000,000	120,000,000
	Hammer Test	-	80,000	-
	Operator Hammer Test	-	250,000	-
	Uji Struktur RS Anutapura (2 masa bangunan + 3 masa bangunan)	5	89,870,000	449,350,000
	Uji Struktur RS Undata (2 masa bangunan + 3 masa bangunan)	5	89,870,000	449,350,000
	Sondir (10 point at Anutapura & 8 point at Undtata)	18	3,000,000	54,000,000
	APD	-	500,000	-
<b>2.8.3</b>	<b>For Rehab of Elementary Education Facilities and Tadulako University</b>			
	Hammer Test	1,000	80,000	80,000,000
	Core drill	-	160,000	-
	Operator Hammer Test	4	250,000	1,000,000
	Operator Core drill	-	250,000	-
	Uji Struktur Univ Tadulako (6 masa bangunan)	-	89,870,000	-
	APD	48	500,000	24,000,000
	Boring / Sondir	46	3,000,000	138,000,000
	Soil Test	5	30,000,000	150,000,000
<b>2.8.4</b>	<b>For Construction of Kejati Building</b>			
	Soil Test ( 2 Building @ 2 point )	4	30,000,000	120,000,000
	Boring / Sondir	20	3,000,000	60,000,000
<b>2.8.5</b>	<b>For Urgent Activity</b>			
	Land Survey	153	2,500,000	382,925,000
	Sewa Alat TS (2 unit, 3 months)	6	10,000,000	60,000,000
	Survey Equipment	3	10,000,000	30,000,000
	<b>TOTAL SURVEY EXPENSES</b>			<b>2,397,625,000</b>





**SUMMARY OF CONTRACT AMENDMENT NO.03  
FOR SUPERVISION CONSULTAN  
CERC - CENTRAL SULAWESI PROVINCE  
TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6**

NO	DESCRIPTION	TOTAL COST AMENDMENT NO. 03	
<b>I</b>	<b>REMUNERATION</b>		<b>6,589,000,000</b>
1.1	PROFESSIONAL STAFF	5,924,000,000	
1.2	SUPPORTING STAFF	665,000,000	
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>		<b>2,297,905,000</b>
2.1	MOBILIZATION / DEMOBILIZATION	88,000,000	
2.2	HOUSING ALLOWANCE	90,000,000	
2.3	OFFICE OPERATIONAL EXPENSES	126,000,000	
2.4	RENTAL EXPENSES	1,986,730,000	
2.5	REPORTING EXPENSES	7,175,000	
<b>III</b>	<b>COORDINATION MEETING</b>		<b>77,800,000</b>
3.1	COORDINATION & MEETING PACKAGE	77,800,000	
<b>GRAND TOTAL ( I + II+III)</b>			<b>8,964,705,000</b>

**REMUNERATION COST OF CONTRACT AMENDMENT NO.03  
FOR CONSULTANT SUPERVISION - CERC - CENTRAL SULAWESI**  
**Contingency Emergency Response Component - CERC**  
**TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6**

**I. BREAKDOWN OF REMUNERATION**

No	Description	Name	TOTAL CONTRACT AMENDMENT No. 03			
			Person	MM	Rate	Total Amount (IDR)
<b>I. 1</b>	<b>PROFESSIONAL STAFF</b>		<b>62</b>			<b>5,924,000,000</b>
<b>I</b>	<b>SUPERVISION FOR CONSTRUCTION OF SETTLEMENT INFRASTRUCTURE IN HUNTAP DUYU, TONDO AND POMBEWE</b>					
<b>A</b>	<b>Supervision for Construction of Settlement Infrastructure (LC/LD in Duyu &amp; Pombewe, Artesian Well in Duyu &amp; Pombewe, Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara)</b>		<b>23</b>			<b>1,522,000,000</b>
1	Koordinator	Syahrir	1	8		
2	Civil Engineer -1	Rudy W/Pamungkas	1	9		
3	Civil Engineer -2	Agus Riyanto	1	6		
4	Civil Engineer -3	Dedi Sugijo	1	6		
5	Civil Engineer -4	Alamsyah	1	6		
6	Civil Engineer -5	Arfan Karim	1	4		
9	Inspector Civil - 1	Eric Darawia	1	9		
10	Inspector Civil - 2	Basri A. Mustakim	1	9		
11	Inspector Civil - 3	Arsyad	1	4		
12	Inspector Civil - 4	Imam Bohari	1	4		
13	Inspector Civil - 5	Andi Faried	1	4		
14	Inspector Civil - 6	Ahmad Fandi	1	4		
15	Inspector Civil - 7	Arief Widoseno	1	2		
16	Inspector Civil - 8	Aulia Annisa	1	4		
17	Surveyor -1	Yonel J Toding	1	9		
18	Surveyor -2	Alfianto Kurniawan	1	4		
19	Surveyor -3	Chandra	1	4		
20	Surveyor -4	Topan Sudarwin	1	4		
21	Surveyor -5	Muzakkir	1	4		
22	Drafter - 1	Haryanti.A	1	4		
23	Drafter - 2	M. Junaedi A. Nape	1	4		
24	Drafter - 3	Dian Nugrah Putra AD	1	4		
25	Drafter - 4	Niea Susan Indriani	1	4		
<b>B</b>	<b>Supervision for Construction of Settlement Infrastructure In Huntap Duyu and Pombewe (Road, Drainage, TPS 3R, IPAL-D, Public Facilities)</b>		<b>18</b>			<b>1,284,000,000</b>
1	Civil Engineering -1	To be name	1	6		
2	Civil Engineering -2	To be name	1	6		
3	Civil Engineering -3	To be name	1	6		
4	Civil Engineering -4	To be name	1	6		
5	Inspector (Civil) - 1	To be name	1	6		
6	Inspector (Civil) - 2	To be name	1	6		
7	Inspector (Civil) - 3	To be name	1	6		
8	Inspector (Civil) - 4	To be name	1	6		
9	Inspector (Civil) - 5	To be name	1	6		
10	Inspector (Civil) - 6	To be name	1	6		
11	Inspector (Civil) - 7	To be name	1	6		
12	Inspector (Civil) - 8	To be name	1	6		
13	Inspector (MEP-Environment) - 1	To be name	1	6		
14	Inspector (MEP-Environment) - 2	To be name	1	6		
15	Inspector (MEP-Environment) - 3	To be name	1	6		
16	Inspector (MEP-Environment) - 4	To be name	1	6		
17	Inspector (MEP Electrical) - 1	To be name	1	6		

No	Description	Name	TOTAL CONTRACT AMENDMENT No. 03			
			Person	MM	Rate	Total Amount (IDR)
18	Inspector (MEP Electrical) - 2	To be name	1	6		
<b>C</b>	<b>Supervision for Construction of Settlement Infrastructure in Huntap Duyu, Tondo and Pombewe (Water Supply/IPA Cap. 40lt/det)</b>		<b>15</b>			<b>1,044,000,000</b>
1	Civil Engineer -1	To be name	1	6		
2	Civil Engineer -2	To be name	1	6		
3	Civil Engineer -3	To be name	1	6		
4	Inspector Civil -1	To be name	1	6		
5	Inspector Civil -2	To be name	1	6		
6	Inspector Civil -3	To be name	1	6		
7	Inspector Civil -4	To be name	1	6		
8	Inspector Civil -5	To be name	1	6		
9	Inspector Civil -6	To be name	1	6		
10	Inspector (MEP-Environment) - 1	To be name	1	6		
11	Inspector (MEP-Environment) - 2	To be name	1	6		
12	Inspector (MEP-Environment) - 3	To be name	1	6		
13	Inspector (MEP Electrical) - 1	To be name	1	6		
14	Inspector (MEP Electrical) - 2	To be name	1	6		
15	Inspector (MEP Electrical) - 3	To be name	1	6		
<b>D</b>	<b>Supervision for Construction of 630 units Huntap in Duyu &amp; Pombewe (RISHA T.36 dan PSU)</b>					<b>954,000,000</b>
1	Koordinator	Arsyad	1	6		
2	Civil Engineer - 1	Pamungkas	1	6		
3	Civil Engineer - 2	Hamadi/Sukanto Damopoli	1	6		
4	Inspector Civil -1	Basri Mustakim	1	6		
5	Inspector Civil -2	Tri Yuniardi Hermawan	1	6		
6	Inspector Civil -3	Syamsudin Jasmin	1	6		
7	Inspector (Architect) - 1	Alief S. Lampisara	1	6		
8	Inspector (Architect) - 2	Ibrahim	1	6		
9	Inspector (Architect) - 3	Andi Eka Putri	1	6		
10	Inspector (MEP Electrical) - 1	Moh. Rizki Novaldi	1	6		
11	Inspector (MEP Electrical) - 2	Muh. Dinar Saenong	1	6		
12	Inspector (MEP Electrical) - 3	Rachmat Hidayat	1	6		
13	Inspector (Fabrikasi)	Nizar Amody	1	6		
<b>E</b>	<b>Kegiatan no.25 - Land Clearing dan Land Development Tondo – 2 (65.31 Ha)</b>		<b>6</b>			<b>324,000,000</b>
1	Coordinator	To be name	1	4		
2	Civil Engineer	To be name	1	4		
3	Inspector - 1	To be name	1	4		
4	Inspector - 2	To be name	1	4		
5	Surveyor -1	To be name	1	4		
6	Surveyor -2	To be name	1	4		
<b>F</b>	<b>Land Clearing dan Land Development Talise</b>		<b>5</b>			<b>224,000,000</b>
1	Civil Engineer	To be name	1	4		
2	Inspector - 1	To be name	1	4		
3	Inspector - 2	To be name	1	4		
4	Surveyor -1	To be name	1	4		
5	Surveyor -2	To be name	1	4		
<b>G</b>	<b>Kegiatan no. 29- Land Clearing dan Land Development Pombewe 54 Ha</b>		<b>5</b>			<b>224,000,000</b>
1	Civil Engineer	To be name	1	4		
2	Inspector - 1	To be name	1	4		
3	Inspector - 2	To be name	1	4		
4	Surveyor -1	To be name	1	4		
5	Surveyor -2	To be name	1	4		

No	Description	Name	TOTAL CONTRACT AMENDMENT No. 03			
			Person	MM	Rate	Total Amount (IDR)
<b>H</b>	<b>SUPERVISION OF CONSTRUCTION OF INTAKES, TRANSMISSION PIPES AND RESEF</b>		<b>7</b>			<b>348,000,000</b>
1	Civil Engineer-1	To be name	1	4		
2	Civil Engineer-2	To be name	1	4		
3	Inspector - 1	To be name	1	4		
4	Inspector - 2	To be name	1	4		
5	Inspector - 3	To be name	1	4		
6	Surveyor -1	To be name	1	4		
7	Surveyor -2	To be name	1	4		
<b>I. 2</b>	<b>SUPPORTING STAFF</b>		<b>22</b>			<b>665,000,000</b>
1	Secretary - 1 for Activity A	Aldila	1	6		
2	Secretary - 2 for Activity B	Dyah Tuti W	1	6		
3	Secretary - 3 for Activity C		1	6		
4	Secretary - 4 for Activity D		1	6		
5	Secretary - 5 for Activity E, F, G, H		1	16		
6	Computer Operator - 1 for Activity A	Arsita	1	6		
7	Computer Operator - 2 for Activity A	Neni Purwanti	1	6		
8	Computer Operator - 3 for Activity B		1	6		
9	Computer Operator - 4 for Activity C		1	6		
10	Computer Operator - 5 for Activity D	Bahria	1	6		
11	Computer Operator - 6 for Activity D	Aditya PP	1	6		
12	Computer Operator - 7 for Activity E,F, G, H		1	16		
13	Office Boy - 1 for Activity A	Israwanto	1	9		
14	Office Boy - 2 for Activity B	Siswanto	1	6		
15	Office Boy - 3 for Activity C		1	6		
16	Office Boy - 4 for Activity D		1	6		
17	Office Boy - 5 for Activity E,F, G, H		1	16		
18	Security - 1 for Activity A	Slamet	1	9		
19	Security - 2 for Activity B	Marjuki	1	6		
20	Security - 3 for Activity C		1	4		
21	Security - 4 for Activity D		1	4		
22	Security - 5 for Activity E,F, G, H		1	16		
	<b>TOTAL REMUNERATION</b>					<b>6,589,000,000</b>

**REIMBURSABLE COST OF CONTRACT AMENDMENT NO.03  
FOR CONSULTANT SUPERVISION - CERC - CENTRAL SULAWESI  
Contingency Emergency Response Component - CERC  
TECHNICAL MANAGEMENT CONSULTANT (TMC) PACKAGE-6**

**II. DIRECT REIMBURSABLE COST  
2.1. MOBILIZATION / DEMOBILIZATION**

No	DESCRIPTION	TOTAL CONTRACT AMENDEMENT No. 03		
		Vol	Rate	Amount (IDR)
<b>1</b>	<b>MOBILIZATION / DEMOBILIZATION</b>			
1.	Jakarta - Palu ( Return )	22	4,000,000	88,000,000
	<b>TOTAL OF MOBILIZITON / DEMOBILIZATION</b>			<b>88,000,000</b>

**2.1 HOUSING ALLOWANCE**

No	DESCRIPTION	TOTAL CONTRACT AMENDEMENT No. 03			
		Perso n	MM	Rate	Amount (IDR)
<b>2.1</b>	<b>HOUSING ALLOWANCE</b>				
	Professional Staff for Activity A	36	1	750,000	27,000,000
	Professional Staff for Activity B	4	6	750,000	18,000,000
	Professional Staff for Activity C	3	6	750,000	13,500,000
	Professional Staff for Activity D	3	6	750,000	13,500,000
	Professional Staff for Activity E, F, G, H	6	4	750,000	18,000,000
	<b>TOTAL OF HOUSING ALLOWANCE</b>				<b>90,000,000</b>

### 2.3. OFFICE OPERATIONAL EXPENSES

No	DESCRIPTION	TOTAL CONTRACT AMENDEMENT No. 03			
		Unit	Vol	Rate	Amount
<b>2.3.1</b>	<b>OFFICE RUNNING COST</b>				<b>48,000,000</b>
a.	LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara	12	1	750,000	9,000,000
b.	Road, Drainage, TPS 3R, IPAL-D, Public Facilities in Huntap	12	1	750,000	9,000,000
c.	Water Supply/IPA Cap. 40lt/det in Huntap Duyu & Pombewe	12	1	750,000	9,000,000
d.	630 units Huntap Duyu and Pombewe	12	1	750,000	9,000,000
e.	Land Clearing dan Land Development Tondo – 2 (65.31 Ha)	4	1	750,000	3,000,000
f.	Land Clearing dan Land Development Talise	4	1	750,000	3,000,000
g.	Land Clearing dan Land Development Pombewe 54 Ha	4	1	750,000	3,000,000
h.	Intakes, Transmission Pipes and Reservoirs In Pombewe	4	1	750,000	3,000,000
<b>2.3.2</b>	<b>OFFICE SUPPLY &amp; CONSUMABLE</b>				<b>48,000,000</b>
a.	LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara	12	1	750,000	9,000,000
b.	Road, Drainage, TPS 3R, IPAL-D, Public Facilities in Huntap	12	1	750,000	9,000,000
c.	Water Supply/IPA Cap. 40lt/det in Huntap Duyu & Pombewe	12	1	750,000	9,000,000
d.	630 units Huntap Duyu and Pombewe	12	1	750,000	9,000,000
e.	Land Clearing dan Land Development Tondo – 2 (65.31 Ha)	4	1	750,000	3,000,000
f.	Land Clearing dan Land Development Talise	4	1	750,000	3,000,000
g.	Land Clearing dan Land Development Pombewe 54 Ha	4	1	750,000	3,000,000
h.	Intakes, Transmission Pipes and Reservoirs In Pombewe	4	1	750,000	3,000,000
<b>2.3.3</b>	<b>COMMUNICATION COST (TELP, FAX &amp; INTERNET)</b>				<b>30,000,000</b>
a.	LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara	6	1	750,000	4,500,000
b.	Road, Drainage, TPS 3R, IPAL-D, Public Facilities in Huntap	6	1	750,000	4,500,000
c.	Water Supply/IPA Cap. 40lt/det in Huntap Duyu & Pombewe	6	1	750,000	4,500,000
d.	630 units Huntap Duyu and Pombewe	6	1	750,000	4,500,000
e.	Land Clearing dan Land Development Tondo – 2 (65.31 Ha)	4	1	750,000	3,000,000
f.	Land Clearing dan Land Development Talise	4	1	750,000	3,000,000
g.	Land Clearing dan Land Development Pombewe 54 Ha	4	1	750,000	3,000,000
h.	Intakes, Transmission Pipes and Reservoirs In Pombewe	4	1	750,000	3,000,000
	<b>TOTAL OF OFFICE OPERATIONAL EXPENSES</b>				<b>126,000,000</b>



## 2.4. RENTAL EXPENSES

No	DESCRIPTION	TOTAL COST AMENDMENT NO.02		
		Vol	Rate	Amount (IDR)
<b>2.4.1</b>	<b>OFFICE SPACE (including furniture, AC etc)</b>			<b>199,680,000</b>
a.	LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe, Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara	1,512	40,000	60,480,000
b.	Road, Drainage, TPS 3R, IPAL-D, Public Facilities in Huntap Duyu & Pombewe	900	40,000	36,000,000
c.	Water Supply/IPA Cap. 40lt/det in Huntap Duyu & Pombewe	792	40,000	31,680,000
d.	630 units Huntap Duyu and Pombewe	756	40,000	30,240,000
e.	Land Clearing dan Land Development Tondo – 2 (65.31 Ha)	264	40,000	10,560,000
f.	Land Clearing dan Land Development Talise	240	40,000	9,600,000
g.	Land Clearing dan Land Development Pombewe 54 Ha	240	40,000	9,600,000
h.	Intakes, Transmission Pipes and Reservoirs In Pombewe	288	40,000	11,520,000
<b>2.4.2</b>	<b>VEHICLES &amp; MOTOR CYCLE</b>			<b>893,500,000</b>
a.	LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe, Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara			
	Vehicle (@ 1 unit, 6 months ; 1 unit 9 months)	15	8,500,000	127,500,000
	Vehicle Double Cabin (@ 1 unit, 3 months)	-	45,000,000	-
	Motor Cycle for Surveyor & Inspector	40	1,000,000	40,000,000
b.	Road, Drainage, TPS 3R, IPAL-D, Public Facilities in Huntap Duyu & Pombewe			
	Vehicle (2 unit, 6 months)	12	8,500,000	102,000,000
	Motor Cycle for Surveyor & Inspector	84	1,000,000	84,000,000
c.	Water Supply/IPA Cap. 40lt/det in Huntap Duyu & Pombewe			
	Vehicle (2 unit, 6 months)	12	8,500,000	102,000,000
	Motor Cycle for Surveyor & Inspector	72	1,000,000	72,000,000
d.	630 units Huntap Duyu and Pombewe			
	Vehicle (2 unit, 6 months)	12	8,500,000	102,000,000
	Motor Cycle for Surveyor & Inspector	60	1,000,000	60,000,000
e.	Land Clearing dan Land Development Tondo – 2 (65.31 Ha)			
	Vehicle (1 unit, 4 months)	4	8,500,000	34,000,000
	Motor Cycle for Surveyor & Inspector	16	1,000,000	16,000,000
f.	Land Clearing dan Land Development Talise			
	Vehicle (1 unit, 4 months)	4	8,500,000	34,000,000
	Motor Cycle for Surveyor & Inspector	16	1,000,000	16,000,000
g.	Land Clearing dan Land Development Pombewe 54 Ha			
	Vehicle (1 unit, 4 months)	4	8,500,000	34,000,000
	Motor Cycle for Surveyor & Inspector	16	1,000,000	16,000,000
h.	Intakes, Transmission Pipes and Reservoirs In Pombewe			
	Vehicle (1 unit, 4 months)	4	8,500,000	34,000,000
	Motor Cycle for Surveyor & Inspector	20	1,000,000	20,000,000
<b>2.4.3</b>	<b>EQUIPMENT</b>			<b>893,550,000</b>
a.	LC/LD in Duyu & Pombewe, Artesian Well in Duyu & Pombewe, Rehabilitation SPAM in Tondo, SPAM Artesian Well in Huntara			
	Laptop for Professional Staff	41	1,000,000	41,000,000
	Laptop for Sub Professional Staff, Drafter, Inspector & Assistant	62	1,000,000	62,000,000
	Desktop Computer Supporting Staff	27	750,000	20,250,000
	Printer A-4 ( 2 units, 9 months )	18	400,000	7,200,000
	Printer A-3 ( 1 unit, 9 months )	9	500,000	4,500,000
	Survey Equipment (1 units, 6 months )	9	10,000,000	90,000,000
	Sewa Drone	6	1,500,000	9,000,000
	APD (Purchase)	19	500,000	9,500,000

No	DESCRIPTION	TOTAL COST AMENDMENT NO.02		
		Vol	Rate	Amount (IDR)
b.	Road, Drainage, TPS 3R, IPAL-D, Public Facilities in Huntap Duyu & Pombewe			
	Laptop for Professional Staff	24	1,000,000	24,000,000
	Laptop for Sub Professional Staff, Drafter, Inspector & Assistant	84	1,000,000	84,000,000
	Desktop Computer Supporting Staff	12	750,000	9,000,000
	Printer A-4 ( 1 units, 6 months)	6	400,000	2,400,000
	Printer A-3 ( 1 units, 6 months)	6	500,000	3,000,000
	Survey Equipment (1 units, 4 months )	4	10,000,000	40,000,000
	APD (Purchase)	18	500,000	9,000,000
c.	Water Supply/IPA Cap. 40lt/det in Huntap Duyu & Pombewe			
	Laptop for Professional Staff	18	1,000,000	18,000,000
	Laptop for Sub Professional Staff, Drafter, Inspector & Assistant	72	1,000,000	72,000,000
	Desktop Computer Supporting Staff	12	750,000	9,000,000
	Printer A-4 ( 1 units, 6 months)	6	400,000	2,400,000
	Printer A-3 ( 1 units, 6 months)	6	500,000	3,000,000
	Survey Equipment (1 units, 4 months )	4	10,000,000	40,000,000
	APD (Purchase)	15	500,000	7,500,000
d.	630 units Huntap Duyu and Pombewe			
	Laptop for Professional Staff	18	1,000,000	18,000,000
	Laptop for Sub Professional Staff, Drafter, Inspector & Assistant	60	1,000,000	60,000,000
	Desktop Computer Supporting Staff	18	750,000	13,500,000
	Printer A-4 ( 1 units, 6 months)	6	400,000	2,400,000
	Printer A-3 ( 1 units, 6 months)	6	500,000	3,000,000
e.	Land Clearing dan Land Development Tondo – 2 (65.31 Ha)			
	Laptop for Professional Staff	8	1,000,000	8,000,000
	Laptop for Sub Professional Staff, Drafter, Inspector & Assistant	8	1,000,000	8,000,000
	Desktop Computer Supporting Staff	8	750,000	6,000,000
	Printer A-4 ( 1 units, 4 months)	4	400,000	1,600,000
	Printer A-3 ( 1 units, 4 months)	4	500,000	2,000,000
	Survey Equipment (1 units, 3 months )	3	10,000,000	30,000,000
	APD (Purchase)	6	500,000	3,000,000
f.	Land Clearing dan Land Development Talise			
	Laptop for Professional Staff	4	1,000,000	4,000,000
	Laptop for Sub Professional Staff, Drafter, Inspector & Assistant	8	1,000,000	8,000,000
	Desktop Computer Supporting Staff	8	750,000	6,000,000
	Printer A-4 ( 1 units, 4 months)	4	400,000	1,600,000
	Printer A-3 ( 1 units, 4 months)	4	500,000	2,000,000
	Survey Equipment (1 units, 3 months )	3	10,000,000	30,000,000
	APD (Purchase)	5	500,000	2,500,000
g.	Land Clearing dan Land Development Pombewe 54 Ha			
	Laptop for Professional Staff	4	1,000,000	4,000,000
	Laptop for Sub Professional Staff, Drafter, Inspector & Assistant	8	1,000,000	8,000,000
	Desktop Computer Supporting Staff	8	750,000	6,000,000
	Printer A-4 ( 1 units, 4 months)	4	400,000	1,600,000
	Printer A-3 ( 1 units, 4 months)	4	500,000	2,000,000
	Survey Equipment (1 units, 3 months )	3	10,000,000	30,000,000
	APD (Purchase)	5	500,000	2,500,000
h.	Intakes, Transmission Pipes and Reservoirs In Pombewe			
	Laptop for Professional Staff	8	1,000,000	8,000,000
	Laptop for Sub Professional Staff, Drafter, Inspector & Assistant	12	1,000,000	12,000,000
	Desktop Computer Supporting Staff	8	750,000	6,000,000
	Printer A-4 ( 1 units, 4 months)	4	400,000	1,600,000
	Printer A-3 ( 1 units, 4 months)	4	500,000	2,000,000
	Survey Equipment (1 units, 3 months )	3	10,000,000	30,000,000
	APD (Purchase)	7	500,000	3,500,000

No	DESCRIPTION	TOTAL COST AMENDMENT NO.02		
		Vol	Rate	Amount (IDR)
	<b>TOTAL OF RENTAL EXPENSES</b>			<b>1,986,730,000</b>

## 2.5. REPORTING EXPENSES

No	DESCRIPTION	TOTAL COST AMENDMENT NO. 03			
		Unit	Vol	Rate	Amount (IDR)
<b>A</b>	<b>For Activity A, B, C, D</b>				
1	Monthly Progres Report	115	1	25,000	2,875,000
2	Final Report	20	1	70,000	1,400,000
<b>B</b>	<b>For Activity E, F, G, H</b>				
1	Monthly Progres Report	60	1	25,000	1,500,000
2	Final Report	20	1	70,000	1,400,000
	<b>TOTAL REPORTING EXPENSES</b>				<b>7,175,000</b>

III. COORDINATION & MEETING PACKAGE

No	DESCRIPTION	TOTAL COST AMENDMENT NO. 03				
		Time/Event	Days	Participant	Rate	Amount (IDR)
<b>3.1</b>	<b>To Jakarta by Request</b>					
	Air Transport	1	1	2	4,500,000	9,000,000
	Inland Travel in Jakarta	1	1	2	300,000	600,000
	Hotel Accommodation	1	2	2	400,000	1,600,000
	OSA	1	3	2	100,000	600,000
<b>3.2</b>	<b>Meeting Coordination</b>					
	Meeting Coordination	2	2	40	400,000	64,000,000
	Materi	2	1	40	25,000	2,000,000
	<b>TOTAL COORDINATION MEETING</b>					<b>77,800,000</b>