



Capaian dan Progres

Pinjaman Dana Bergulir Nasional

Status data : Januari - Maret 2017

INFORMASI DATA PINJAMAN DANA BERGULIR NASIONAL (1 & 2)

Status data Maret 2017

No	INFORMASI KINERJA PB	Wilayah 1		Wilayah 2		Nasional	
I. INFORMASI PELAPORAN (APLIKASI SIM MK)							
1	∑ Kelurahan Dampungan	4.924		6.143		11.067	
2	∑ BKM terbentuk	4.924	UPK 100%	6.143	UPK 100%	11.067	UPK 100%
3	∑ UPK Terbentuk	4.858	UPK 98,7%	6.143	UPK 100%	11.001	UPK 99%
4	∑ UPK Yg melaksanakan perguliran	4.438	UPK 91,4%	6.053	UPK 98,5%	10.491	UPK 95,4%
5	∑ UPK Yg Laporkan	4.438	UPK 100,0%	6.053	UPK 100,0%	10.491	UPK 100,0%
6	∑ Data UPK yang terekam (Aproval) :	4.438	UPK 100%	6.053	UPK 100,0%	10.491	UPK 100,0%
	- NERACA BALANCE	4.438	UPK 100%	6.053	UPK 100,0%	10.491	UPK 100,0%
	- NERACA No BALANCE	0	UPK 0,0%	0	UPK 0,0%	0	UPK 0,0%
7	∑ Data Kosong	0	UPK 0,0%	0	UPK 0,0%	0	UPK 0,0%
8	∑ UPK yang blm melaksanakan keg. pinj. bergulir	420	UPK 8,6%	90	UPK 1,5%	510	UPK 4,6%
9	∑ Data Blank/ UPK tidak melaporkan	486	UPK 10,0%	0	UPK 0,0%	486	UPK 4,4%
II. INFORMASI KSM PINJAMAN BERGULIR							
	- ∑ KSM Penerima Pinjaman	235.371	KSM	507.291	KSM	742.662	KSM
	- ∑ KSM Peminjam Aktif	117.764	KSM 50,0%	213.990	KSM 42,2%	331.754	KSM 44,7%
	- ∑ KSM Pinjaman Lancar	32.896	KSM 14,0%	56.211	KSM 11,1%	89.107	KSM 12,0%
	- ∑ KSM yang menunggak ≥ 3 Bln	61.151	KSM 26,0%	127.472	KSM 25,1%	188.623	KSM 25,4%
	- ∑ Angg KSM Penerima Pinjaman	1.198.055	Anggota	2.747.575	Anggota	3.945.630	Anggota
	- ∑ Angg KSM Miskin Penerima Manfaat	1.177.491	Anggota 98,3%	2.615.735	Anggota 95,2%	3.793.226	Anggota 96,1%
	- ∑ Anggota KSM Perempuan Penerima Pinjaman	845.031	Anggota 70,5%	1.926.128	Anggota 70,1%	2.771.159	Anggota 70,2%
	- ∑ Persentase Non KK Miskin thd Total Anggota KSM	20.564	Anggota 1,7%	5.908	Anggota 0,2%	26.472	Anggota 0,7%
III. INFORMASI INDIKATOR UTAMA (PDB)							
1	LAR = Loans at Risk (resiko peminjam yang menunggak)						
	» Memuaskan (< 10%)	1.365	UPK 30,8%	1.153	UPK 19,0%	2.518	UPK 24,0%
	» Minimum (10 - < 20%)	241	UPK 5,4%	358	UPK 5,9%	599	UPK 5,7%
	» Penundaaan (≥ 20%)	2.832	UPK 63,8%	4.542	UPK 75,0%	7.374	UPK 70,3%
	∑ Data LAR terekam dari yang lapor	4.438	UPK 100,0%	6.053	UPK 100,0%	10.491	UPK 100,0%
	∑ Data LAR tidak terekam	-	UPK 0,0%	-	UPK 0,0%	-	UPK 0,0%
	Total	4.438	UPK 100%	6.053	UPK 100%	10.491	UPK 100%
2	PAR = Portofolio at Risk (resiko pinjaman yang menunggak)						
	» Memuaskan (< 10%)	1.434	UPK 32,3%	1.466	UPK 24,2%	2.900	UPK 27,6%
	» Minimum (10 - < 20%)	267	UPK 6,0%	402	UPK 6,6%	669	UPK 6,4%
	» Penundaaan (≥ 20%)	2.737	UPK 61,7%	4.185	UPK 69,1%	6.922	UPK 66,0%
	∑ Data PAR terekam dari yang lapor	4.438	UPK 100,0%	6.053	UPK 100,0%	10.491	UPK 100,0%
	∑ Data PAR tidak terekam	-	UPK 0,0%	-	UPK 0,0%	-	UPK 0,0%
	Total	4.438	UPK 100%	6.053	UPK 100%	10.491	UPK 100%
IV. INFORMASI STATISTIK PDB							
1	MODAL UPP-1	35.235.355.590		103.128.095.306		138.363.450.896	
2	PINJAMAN UPP-1	34.661.420.871		102.885.426.799		137.546.847.670	
3	MODAL DARI SUMBER LAIN	87.667.681.553		7.518.145.159		95.185.826.712	
4	MODAL PINJAMAN BERGULIR	136.943.451.400		712.138.160.351		849.081.611.751	
5	JUMLAH PERGULIRAN sd Maret '17 (OMZET)	366.401.942.097		3.185.432.860.032		3.551.834.802.129	
6	LABA/RUGI TAHUN LALU	(33.950.779.781)		(81.573.073.479)		(115.523.853.260)	
7	LABA TAHUN BERJALAN	(6.916.003.087)		(3.020.777.136)		(9.936.780.223)	
8	NILAI PINJAMAN KSM	366.401.942.097		720.571.248.990		1.086.973.191.087	
9	NILAI TUNGGAKAN KSM ≥ 3 bln	145.077.684.677	39,6%	263.683.118.672	36,6%	408.760.803.349	37,6%
10	PENDAPATAN TAHUN BERJALAN	10.627.797.255		29.822.901.937		40.450.699.192	
11	BIAYA TAHUN BERJALAN	17.543.800.342		32.843.679.073		50.387.479.415	



NERACA NASIONAL

Per : 31 Maret 2017



Uraian	Wilayah-1	Wilayah-2	Nasional	Uraian	Wilayah-1	Wilayah-2	Nasional
Kas	Rp. 9.149.899.873	17.593.129.176	26.743.029.049	Hutang Pihak III	Rp. 700.613.386	2.800.212.310	3.500.825.696
Bank	Rp. 132.715.368.547	215.070.410.431	347.785.778.978	Tabungan KSM	Rp. 31.468.050.075	63.656.336.525	95.124.386.600
Pinjaman KSM	Rp. 366.401.942.097	720.571.248.990	1.086.973.191.087	Alokasi Laba BKM	Rp. 6.804.522.293	34.417.480.621	41.222.002.914
Cadangan Resiko	(Rp.) (85.952.186.636)	(166.538.350.143)	(252.490.536.779)	Total Kewajiban	Rp. 38.973.185.754	100.874.029.456	139.847.215.210
Pinjaman Lain	Rp. 20.613.902.674	39.386.548.058	60.000.450.732	Modal UPP-1 (Yg Displit)	Rp. 35.235.355.590	103.128.095.306	138.363.450.896
Pinjaman UPP-1 (Yg Displit)	Rp. 34.661.420.871	102.885.426.799	137.546.847.670	Modal Pinjaman Bergulir	Rp. 136.943.451.400	218.227.261.340	355.170.712.740
Inventaris	Rp. 2.802.931.958	13.134.650.428	15.937.582.386	Modal PNPM	Rp. 185.568.434.769	393.538.741.834	579.107.176.603
Penyusutan Inventaris	(Rp.) (744.655.373)	(7.428.533.935)	(8.173.189.308)	Modal Sumber Lain	Rp. 87.667.681.553	7.518.145.159	95.185.826.712
				Pemupukan Modal Laba	Rp. 36.127.297.813	195.982.107.324	232.109.405.137
				Laba Rugi Thn Lalu	Rp. (33.950.779.781)	(81.573.073.479)	(115.523.853.260)
				Laba Rugi Thn Berjalan	Rp. (6.916.003.087)	(3.020.777.136)	(9.936.780.223)
				Total Modal	Rp. 440.675.438.257	833.800.500.348	1.274.475.938.605
Total Kekayaan	Rp. 479.648.624.011	934.674.529.804	1.414.323.153.815	Total Kewajiban & Modal	Rp. 479.648.624.011	934.674.529.804	1.414.323.153.815



LABA / RUGI NASIONAL

Periode : Januari - Maret 2017



Pendapatan	Wilayah-1		Wilayah-2		Nasional		
Jasa Pinjaman	Rp.	27.457.108.301	92,1%	27.457.108.301	92,1%	54.914.216.602	92,1%
Pendapatan Lain	Rp.	1.047.213.791	3,5%	1.047.213.791	3,5%	2.094.427.582	3,5%
Bunga Tabungan Bank	Rp.	760.190.111	2,5%	760.190.035	2,5%	1.520.380.146	2,5%
Pendapatan Non Operasional	Rp.	558.389.734	1,9%	558.389.734	1,9%	1.116.779.468	1,9%
Jumlah Pendapatan	Rp.	29.822.901.937		29.822.901.861		59.645.803.798	
Biaya							
Biaya Insentif Petugas UPK	Rp.	7.040.121.381	21,4%	7.040.121.381	21,4%	14.080.242.762	21,4%
Biaya Adm Kantor	Rp.	1.368.213.975	4,2%	1.368.213.975	4,2%	2.736.427.950	4,2%
Biaya Adm dan Transportasi	Rp.	1.079.659.497	3,3%	1.079.659.497	3,3%	2.159.318.994	3,3%
Biaya Rapat	Rp.	737.051.593	2,2%	737.051.593	2,2%	1.474.103.186	2,2%
Biaya Cadangan Resiko Pinjaman	Rp.	21.354.827.254	65,0%	21.352.411.978	65,0%	42.707.239.232	65,0%
Biaya Penyusutan Inventaris	Rp.	344.619.882	1,0%	344.619.882	1,0%	689.239.764	1,0%
Biaya Non Operasional	Rp.	919.185.491	2,8%	919.192.991	2,8%	1.838.378.482	2,8%
Jumlah Biaya	Rp.	32.843.679.073		32.841.271.297		65.684.950.370	
Laba/Rugi Tahun berjalan	Rp.	(3.020.777.136)		(3.018.369.436)		(6.039.146.572)	



KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI
Per - 31 Maret 2017

No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
1	Aceh	12	32	426	27.085.270.053	4.493.054.487	1.409.406.226	919.723.000	797.851.784	19.465.234.556
2	Sumut	14	72	621	38.823.508.113	10.339.891.771	3.515.521.206	1.780.817.050	1.758.474.765	21.428.803.321
3	Sumbar	11	35	355	25.375.623.992	8.439.762.000	5.908.685.300	2.250.730.375	1.091.404.850	7.685.041.467
4	Riau	5	20	127	9.908.824.133	4.018.209.522	3.465.518.314	927.699.562	473.782.635	1.023.614.100
5	Kepri	4	21	109	7.214.026.260	2.324.172.104	1.206.665.206	382.738.000	275.406.000	3.025.044.950
6	Jambi	2	9	80	13.579.060.745	8.483.151.098	448.735.000	209.053.098	140.503.500	4.297.618.049
7	Sumsel	7	39	307	22.792.393.258	8.585.551.994	8.305.476.040	2.565.029.310	514.703.900	2.821.632.014
8	Bengkulu	3	15	131	10.761.413.661	6.168.083.732	1.446.742.500	586.734.500	665.622.150	1.894.230.779
9	Lampung	4	28	184	14.521.130.655	4.636.511.666	4.763.594.450	613.383.500	519.130.000	3.988.511.039
10	Bangka Belitung	5	14	104	4.509.854.125	1.093.551.595	521.360.000	326.943.500	100.195.000	2.467.804.030
11	Dki Jakarta	6	44	261	6.480.645.800	3.197.142.500	1.107.249.800	805.221.500	961.856.000	409.176.000
12	Banten	7	47	392	19.231.407.775	8.302.039.482	3.313.287.903	1.469.984.364	1.218.282.125	4.927.813.901
13	Kalbar	5	14	88	8.594.825.334	5.850.394.474	1.218.736.110	735.220.150	205.339.000	585.135.600
14	Kaltara	4	8	38	3.738.155.000	795.325.000	860.000.000	180.210.000	52.625.000	1.849.995.000
15	Jawa Barat	27	204	1701	153.785.803.193	68.110.133.719	28.627.808.714	11.475.020.573	7.076.199.800	38.496.640.387
Nasional Wilayah 1		116	602	4.924	366.401.942.097	144.836.975.144	66.118.786.769	25.228.508.482	15.851.376.509	114.366.295.193



KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI
Per - 31 Maret 2017



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
16	Jawa Tengah	35	148	1983	289.066.253.786	115.011.726.782	58.912.350.728	19.411.789.074	9.938.346.053	85.792.041.149
17	Di Yogyakarta	4	42	178	58.662.840.696	32.936.207.701	10.231.340.718	2.824.112.265	1.565.626.764	11.105.553.248
18	Jawa Timur	36	154	1857	233.527.196.879	117.357.369.792	49.186.644.986	14.375.022.729	4.624.625.391	47.983.533.981
19	Bali	5	11	130	9.278.978.082	5.420.035.900	1.770.390.128	692.664.985	306.829.347	1.089.057.722
20	Nusa Tenggara Barat	6	23	219	26.844.319.729	7.037.596.480	3.111.469.910	1.685.242.622	1.106.672.600	13.903.338.117
21	Nusa Tenggara Timur	9	14	130	7.177.217.797	485.806.000	186.816.500	54.325.000	82.650.000	6.367.620.297
22	Kalimantan Tengah	2	6	41	2.155.827.663	619.351.113	70.472.000	90.527.800	15.134.000	1.360.342.750
23	Kalimantan Selatan	10	19	239	12.026.386.270	3.174.170.900	1.278.332.147	641.088.000	116.460.000	6.816.335.223
24	Kalimantan Timur	6	23	145	13.073.276.326	3.405.541.000	1.461.762.500	843.169.000	500.751.500	6.862.052.326
25	Sulawesi Utara	7	35	307	14.987.842.800	1.867.927.600	2.494.261.450	1.307.198.250	791.725.625	8.526.729.875
26	Sulawesi Tengah	3	10	58	7.118.831.641	2.897.588.650	877.000.550	803.137.131	151.328.000	2.389.777.310
27	Sulawesi Selatan	14	39	321	27.258.543.283	9.096.468.400	3.205.449.000	1.137.519.500	574.892.950	13.244.213.433
28	Sulawesi Barat	2	2	17	2.184.818.950	963.557.600	842.310.600	222.892.750	9.724.000	146.334.000
29	Sulawesi Tenggara	4	20	129	6.462.441.450	1.141.290.000	373.423.500	188.685.000	109.157.500	4.649.885.450
30	Gorontalo	2	11	73	3.781.057.917	510.900.000	319.790.000	128.865.000	43.640.000	2.777.862.917
31	Maluku	3	10	84	2.394.257.837	148.663.850	43.811.500	10.516.000	48.075.000	2.143.191.487
32	Maluku Utara	2	15	152	2.896.403.150	1.107.676.100	305.827.500	136.292.500	154.660.000	1.191.947.050
33	Papua	1	5	39	345.388.000	108.592.000	6.500.000	8.000.000	-	222.296.000
34	Papua Barat	2	7	41	1.329.366.734	128.330.000	154.363.000	15.522.150	-	1.031.151.584
Nasional Wilayah 1		116	602	4.924	366.401.942.097	144.836.975.144	66.118.786.769	25.228.508.482	15.851.376.509	114.366.295.193
Nasional Wilayah 2		153	594	6.143	720.571.248.990	303.418.799.868	134.832.316.717	44.576.569.756	20.140.298.730	217.603.263.919
Total Nasional		269	1.196	11.067	1.086.973.191.087	448.255.775.012	200.951.103.486	69.805.078.238	35.991.675.239	331.969.559.112



REKAP SALDO PINJAMAN KSM

Periode : Januari - Maret 2017

No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Desa / Kelurahan	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan \geq 3 Bulan		
				Jan'17	Feb'17	Mar'17	Jan'17	Feb'17	Mar'17
1	Aceh	12	426	27.035.346.657	26.902.214.369	27.085.270.053	20.862.303.057	20.934.992.607	21.182.809.340
2	Sumatera Utara	14	621	38.135.751.553	38.092.079.703	38.823.508.113	24.993.717.628	24.951.589.126	24.968.095.136
3	Sumatera Barat	11	355	24.679.787.608	25.464.580.008	25.375.623.992	10.764.158.108	11.204.314.658	11.027.176.692
4	Riau	5	127	9.503.354.598	9.713.342.223	9.908.824.133	2.466.017.697	2.464.847.697	2.563.012.297
5	Kepri	2	80	7.076.615.427	7.010.138.093	7.214.026.260	4.534.713.870	3.702.907.450	3.683.188.950
6	Jambi	7	307	13.613.198.633	13.556.632.710	13.579.060.745	4.484.953.064	4.644.174.647	4.668.527.647
7	Sumatera Selatan	3	131	22.407.363.760	22.454.870.508	22.792.393.258	2.939.726.050	5.708.517.224	5.914.172.224
8	Bengkulu	4	184	10.287.923.718	10.675.889.521	10.761.413.661	4.790.910.289	3.100.168.450	3.146.587.429
9	Lampung	5	104	15.203.042.526	15.009.132.655	14.521.130.655	2.784.860.262	5.368.476.289	5.108.234.539
10	Bangka Belitung	4	109	4.542.537.258	4.645.361.258	4.509.854.125	3.557.648.950	2.702.069.762	2.743.885.030
11	DKI Jakarta	6	261	6.731.894.824	6.584.371.724	6.480.645.800	2.194.838.500	2.265.060.000	2.176.253.500
12	Banten	27	1.701	19.959.479.567	19.331.891.167	19.231.407.775	55.308.353.507	7.649.956.282	7.648.905.390
13	Kalimantan Barat	7	392	8.623.066.515	8.581.240.675	8.594.825.334	7.467.503.332	1.367.326.096	1.525.694.750
14	Kalimantan Utara	5	88	3.812.120.000	3.851.610.000	3.738.155.000	1.384.359.096	1.906.960.000	2.082.830.000
15	Jawa Barat	4	38	151.438.244.171	151.992.777.707	153.785.803.193	1.922.270.000	56.145.945.973	57.049.606.260
Nasional Wilayah 1		116	4.924	363.049.726.815	363.866.132.321	366.401.942.097	150.456.333.410	154.117.306.261	155.488.979.184



KOTA TANPA KUMUH

No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan		
					Jan'17	Feb'17	Mar'17	Jan'17	Feb'17	Mar'17
16	Jawa Tengah	35	148	1.983	285.573.357.829	286.502.304.606	289.066.253.786	111.644.238.067	113.138.167.159	115.142.176.276
17	Di Yogyakarta	4	42	178	57.711.901.531	57.590.234.752	58.662.840.696	15.491.476.047	15.244.178.081	15.495.292.277
18	Jawa Timur	36	154	1.857	229.540.480.754	230.117.172.999	233.527.196.879	63.865.693.106	63.862.365.207	66.983.182.101
19	Bali	5	11	130	8.868.619.329	8.868.507.962	9.278.978.082	2.026.246.034	2.039.163.534	2.088.552.054
20	Nusa Tenggara Barat	6	23	219	26.756.049.479	26.834.713.238	26.844.319.729	16.590.887.089	16.664.899.848	16.695.253.339
21	Nusa Tenggara Timur	9	14	130	7.109.533.797	7.102.618.797	7.177.217.797	6.432.429.297	6.426.449.297	6.504.595.297
22	Kalimantan Tengah	2	6	41	2.179.894.740	2.298.952.663	2.155.827.663	1.527.970.883	1.466.935.883	1.466.004.550
23	Kalimantan Selatan	10	19	239	12.063.293.320	11.926.780.270	12.026.386.270	7.669.411.773	7.597.550.723	7.573.883.223
24	Kalimantan Timur	6	23	145	13.283.457.926	13.117.629.226	13.073.276.326	8.569.047.426	8.325.201.726	8.205.972.826
25	Sulawesi Utara	7	35	307	15.261.113.450	15.124.656.750	14.987.842.800	10.440.395.250	10.459.182.250	10.625.653.750
26	Sulawesi Tengah	3	10	58	7.179.881.823	7.198.005.225	7.118.831.641	3.328.073.973	3.348.027.075	3.344.242.441
27	Sulawesi Selatan	14	39	321	27.011.215.540	26.691.474.340	27.258.543.283	14.755.028.090	15.042.336.640	14.956.625.883
28	Sulawesi Barat	2	2	17	2.120.539.000	2.179.904.950	2.184.818.950	365.216.750	360.177.750	378.950.750
29	Sulawesi Tenggara	4	20	129	6.296.049.450	6.348.749.450	6.462.441.450	4.959.057.450	4.963.007.950	4.947.727.950
30	Gorontalo	2	11	73	3.953.183.917	3.753.373.917	3.781.057.917	2.924.323.917	2.846.503.917	2.950.367.917
31	Maluku	3	10	84	2.386.097.955	2.393.083.287	2.394.257.837	2.213.060.455	2.204.780.787	2.201.782.487
32	Maluku Utara	2	15	152	2.940.362.150	2.895.228.150	2.896.403.150	1.481.949.550	1.476.809.550	1.482.899.550
33	Papua	1	5	39	337.447.500	335.524.000	345.388.000	226.096.000	224.896.000	230.296.000
34	Papua Barat	2	7	41	1.336.086.734	1.333.566.734	1.329.366.734	1.046.673.734	1.046.673.734	1.046.673.734
Nasional Wilayah 1		116	602	4.924	363.049.726.815	363.866.132.321	366.401.942.097	150.456.333.410	154.117.306.261	155.488.979.184
Nasional Wilayah 2		153	594	6.143	711.908.566.224	712.612.481.316	720.571.248.990	275.557.274.891	276.737.307.111	282.320.132.405
Total Nasional		269	1.196	11.067	1.074.958.293.039	1.076.478.613.637	1.086.973.191.087	426.013.608.301	430.854.613.372	437.809.111.589



REKAP JUMLAH TUNGGAKAN & DANA MENGENDAP DI UPK

Periode : Januari - Maret 2017

No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Desa / Kelurahan	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
				Jan'17	Feb'17	Mar'17	Jan'17	Feb'17	Mar'17
1	Aceh	12	426	20.309.721.206	20.240.079.617	20.657.286.840	7.420.096.564	7.516.840.813	7.346.604.565
2	Sumatera Utara	14	621	22.817.017.163	22.878.879.959	22.902.837.217	19.246.336.055	18.929.056.219	18.547.421.321
3	Sumatera Barat	11	355	10.348.856.775	10.737.999.991	10.601.519.192	9.536.416.989	9.558.260.152	9.501.838.681
4	Riau	5	127	2.257.633.197	2.256.818.197	2.296.082.297	4.180.068.618	3.946.717.527	4.138.573.507
5	Kepri	2	80	3.619.325.950	3.730.302.450	3.687.430.950	1.600.479.241	1.592.992.846	1.387.217.426
6	Jambi	7	307	4.227.608.772	4.231.108.772	4.375.108.772	887.094.111	993.969.492	1.043.966.448
7	Sumatera Selatan	3	131	3.584.164.597	4.172.996.893	4.213.504.993	14.146.918.125	13.836.010.273	13.545.228.317
8	Bengkulu	4	184	2.707.881.336	2.830.917.836	2.858.227.440	2.356.229.753	2.148.529.297	2.090.090.240
9	Lampung	5	104	4.818.956.539	5.289.690.039	5.059.861.539	2.514.835.955	2.729.171.565	3.213.987.875
10	Bangka Belitung	4	109	2.583.203.120	2.502.348.620	2.515.771.988	4.275.353.171	4.158.407.001	4.240.426.291
11	DKI Jakarta	6	261	2.020.363.300	2.057.274.600	2.018.987.000	3.028.753.054	3.202.650.006	3.302.340.181
12	Banten	27	1.701	6.357.413.636	6.575.823.269	6.895.689.502	4.369.470.857	3.560.641.785	3.575.872.582
13	Kalimantan Barat	7	392	1.339.502.095	1.349.976.096	1.490.497.250	2.154.207.608	2.022.970.638	2.048.532.570
14	Kalimantan Utara	5	88	1.753.883.500	1.722.783.500	1.813.286.500	735.690.077	626.557.777	760.061.554
15	Jawa Barat	4	38	51.795.268.399	52.751.684.179	53.691.593.197	29.438.589.245	29.033.833.119	28.149.921.108
Nasional Wilayah 1		116	4.924	140.540.799.585	143.328.684.018	145.077.684.677	105.890.539.423	103.856.608.510	102.892.082.666



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
					Jan'17	Feb'17	Mar'17	Jan'17	Feb'17	Mar'17
16	Jawa Tengah	35	148	1.983	83.385.995.709	84.087.489.257	85.815.194.258	43.936.227.460	44.328.476.583	43.890.419.153
17	Di Yogyakarta	4	42	178	10.416.907.994	10.679.588.272	10.865.444.997	6.305.035.492	7.170.909.699	6.779.891.846
18	Jawa Timur	36	154	1.857	46.750.391.940	47.207.100.494	48.351.739.962	37.815.240.450	36.947.257.211	35.555.358.058
19	Bali	5	11	130	1.004.352.700	1.034.227.200	1.166.414.305	5.355.216.650	5.217.924.028	4.794.941.303
20	Nusa Tenggara Barat	6	23	219	13.521.170.310	13.519.663.569	13.575.704.810	623.413.611	542.506.141	599.114.922
21	Nusa Tenggara Timur	9	14	130	6.276.894.297	6.287.929.297	6.360.420.297	3.179.003.967	3.134.996.105	3.059.471.764
22	Kalimantan Tengah	2	6	41	1.483.873.883	1.438.810.883	1.433.766.550	1.338.077.152	1.370.521.141	1.493.782.719
23	Kalimantan Selatan	10	19	239	7.003.355.273	6.894.317.723	6.816.335.223	6.728.738.846	6.799.723.126	6.638.844.377
24	Kalimantan Timur	6	23	145	7.012.319.426	6.910.251.726	6.946.277.326	8.019.344.047	8.159.942.838	8.051.525.784
25	Sulawesi Utara	7	35	307	8.443.661.375	8.426.711.375	8.526.729.875	4.184.517.218	4.343.705.435	4.480.472.489
26	Sulawesi Tengah	3	10	58	3.076.304.823	3.081.735.925	3.079.277.875	536.824.050	510.217.722	564.417.086
27	Sulawesi Selatan	14	39	321	13.298.573.990	13.552.675.090	13.424.267.533	9.413.998.574	9.770.100.554	9.373.386.940
28	Sulawesi Barat	2	2	17	-	-	146.334.000	190.281.888	155.555.204	160.388.159
29	Sulawesi Tenggara	4	20	129	4.885.517.450	4.878.847.950	4.874.347.950	1.862.694.877	1.821.683.733	1.719.460.193
30	Gorontalo	2	11	73	2.870.098.917	2.786.918.917	2.776.792.917	1.466.845.990	1.581.803.744	1.510.016.642
31	Maluku	3	10	84	2.148.269.455	2.146.189.787	2.143.191.487	938.382.479	931.578.925	921.402.838
32	Maluku Utara	2	15	152	1.211.445.034	1.166.419.550	1.165.709.550	1.901.122.356	1.911.213.132	1.950.479.412
33	Papua	1	5	39	226.096.000	224.896.000	222.296.000	193.405.811	196.030.738	186.661.465
34	Papua Barat	2	7	41	1.031.151.584	1.031.151.584	1.031.151.584	52.382.252	54.775.781	59.475.001
Nasional Wilayah 1		116	602	4.924	140.540.799.585	143.328.684.018	145.077.684.677	105.890.539.423	103.856.608.510	102.892.082.666
Nasional Wilayah 2		153	594	6.143	214.046.380.160	215.354.924.599	218.721.396.499	134.040.753.170	134.948.921.840	131.789.510.151
Total Nasional		269	1.196	11.067	354.587.179.745	358.683.608.617	363.799.081.176	239.931.292.593	238.805.530.350	234.681.592.817



Terima kasih