



# Capaian dan Progres

## Pinjaman Dana Bergulir Nasional

Status data : Januari - April 2017



**INFORMASI DATA PINJAMAN DANA BERGULIR NASIONAL ( 1 & 2 )**

Status data April 2017

No	INFORMASI KINERJA PB	Wilayah 1			Wilayah 2			Nasional		
<b>I. INFORMASI PELAPORAN (APLIKASI SIM MK)</b>										
1	Σ Kelurahan Dampungan	4.924			6.143			11.067		
2	Σ BKM terbentuk	4.924	UPK	100%	6.143	UPK	100%	11.067	UPK	100%
3	Σ UPK Terbentuk	4.858	UPK	98,7%	6.143	UPK	100%	11.001	UPK	99%
4	Σ UPK Yg melaksanakan perguliran	4.434	UPK	91,3%	6.053	UPK	98,5%	10.487	UPK	95,3%
5	Σ UPK Yg Laport	4.434	UPK	100,0%	6.053	UPK	100,0%	10.487	UPK	100,0%
6	Σ Data UPK yang terekam (Aproval) :	4.434	UPK	100%	6.053	UPK	100,0%	10.487	UPK	100,0%
	- NERACA BALANCE	4.434	UPK	100%	6.053	UPK	100,0%	10.487	UPK	100,0%
	- NERACA No BALANCE	0	UPK	0,0%	0	UPK	0,0%	0	UPK	0,0%
7	Σ Data Kosong	0	UPK	0,0%	0	UPK	0,0%	0	UPK	0,0%
8	Σ UPK yang blm melaksanakan keg. pinj. bergulir	424	UPK	8,7%	90	UPK	1,5%	514	UPK	4,7%
9	Σ Data Blank/ UPK tidak melaporkan	490	UPK	10,1%	0	UPK	0,0%	490	UPK	4,5%
<b>II. INFORMASI KSM PINJAMAN BERGULIR</b>										
	- Σ KSM Penerima Pinjaman	235.766	KSM		510.359	KSM		746.125	KSM	
	- Σ KSM Peminjam Aktif	115.893	KSM	49,2%	214.758	KSM	42,1%	330.651	KSM	44,3%
	- Σ KSM Pinjaman Lancar	29.796	KSM	12,6%	54.294	KSM	10,6%	84.090	KSM	11,3%
	- Σ KSM yang menunggak ≥ 3 Bln	63.771	KSM	27,0%	130.624	KSM	25,6%	194.395	KSM	26,1%
	- Σ Angg KSM Penerima Pinjaman	1.195.064	Anggota		2.760.378	Anggota		3.955.442	Anggota	
	- Σ Angg KSM Miskin Penerima Manfaat	1.174.243	Anggota	98,3%	2.607.267	Anggota	94,5%	3.781.510	Anggota	95,6%
	- Σ Anggota KSM Perempuan Penerima Pinjaman	835.729	Anggota	69,9%	1.927.672	Anggota	69,8%	2.763.401	Anggota	69,9%
	- Σ Persentase Non KK Miskin thd Total Anggota KSM	20.821	Anggota	1,7%	5.901	Anggota	0,2%	26.722	Anggota	0,7%
<b>III. INFORMASI INDIKATOR UTAMA (PDB)</b>										
<b>1</b>	<b>LAR = Loans at Risk (resiko peminjam yang menunggak)</b>									
	» Memuaskan ( < 10% )	1.293	UPK	29,2%	1.098	UPK	18,1%	2.391	UPK	22,8%
	» Minimum ( 10 - < 20% )	250	UPK	5,6%	344	UPK	5,7%	594	UPK	5,7%
	» Penundaaan ( ≥ 20% )	2.891	UPK	65,2%	4.611	UPK	76,2%	7.502	UPK	71,5%
	Σ Data LAR terekam dari yang lapor	4.434	UPK	100,0%	6.053	UPK	100,0%	10.487	UPK	100,0%
	Σ Data LAR tidak terekam	-	UPK	0,0%	-	UPK	0,0%	-	UPK	0,0%
	Total	4.434	UPK	100%	6.053	UPK	100%	10.487	UPK	100%
<b>2</b>	<b>PAR = Portofolio at Risk (resiko pinjaman yang menunggak)</b>									
	» Memuaskan ( < 10% )	1.326	UPK	29,9%	1.414	UPK	23,4%	2.740	UPK	26,1%
	» Minimum ( 10 - < 20% )	263	UPK	5,9%	406	UPK	6,7%	669	UPK	6,4%
	» Penundaaan ( ≥ 20% )	2.845	UPK	64,2%	4.233	UPK	69,9%	7.078	UPK	67,5%
	Σ Data PAR terekam dari yang lapor	4.434	UPK	100,0%	6.053	UPK	100,0%	10.487	UPK	100,0%
	Σ Data PAR tidak terekam	-	UPK	0,0%	-	UPK	0,0%	-	UPK	0,0%
	Total	4.434	UPK	100%	6.053	UPK	100%	10.487	UPK	100%
<b>IV. INFORMASI STATISTIK PDB</b>										
1	MODAL UPP-1	35.624.030.348			101.500.199.659			137.124.230.007		
2	PINJAMAN UPP-1	35.180.298.979			101.471.831.592			136.652.130.571		
3	MODAL DARI SUMBER LAIN	90.123.324.896			8.094.211.782			98.217.536.678		
4	MODAL PINJAMAN BERGULIR	136.148.809.784			715.184.435.046			851.333.244.830		
5	JUMLAH PERGULIRAN sampai dengan April '17 (OMZET)	368.084.395.564			3.307.562.717.877			3.675.647.113.441		
6	LABA/RUGI TAHUN LALU	(33.502.593.387)			(81.931.735.350)			(115.434.328.737)		
7	LABA TAHUN BERJALAN	(7.308.952.516)			(293.419.781)			(7.602.372.297)		
8	NILAI PINJAMAN KSM	368.084.395.564			726.823.204.265			1.094.907.599.829		
9	NILAI TUNGGAKAN KSM ≥ 3 bln	153.330.225.436		41,7%	271.452.100.624		37,3%	424.782.326.060		38,8%
10	PENDAPATAN TAHUN BERJALAN	12.232.702.376			37.296.212.452			49.528.914.828		
11	BIAYA TAHUN BERJALAN	19.541.654.892			37.589.632.233			57.131.287.125		



## NERACA NASIONAL

Per : 30 April 2017



Uraian	Wilayah-1	Wilayah-2	Nasional	Uraian	Wilayah-1	Wilayah-2	Nasional
Kas	Rp. 9.427.586.989	20.462.685.075	29.890.272.064	Hutang Pihak III	Rp. 634.635.624	2.966.693.700	3.601.329.324
Bank	Rp. 130.162.295.287	209.648.782.120	339.811.077.407	Tabungan KSM	Rp. 31.411.767.650	63.914.955.383	95.326.723.033
Pinjaman KSM	Rp. 368.084.395.564	726.823.204.265	1.094.907.599.829	Alokasi Laba BKM	Rp. 6.665.217.405	33.361.633.838	40.026.851.243
Cadangan Resiko	(Rp.) (86.110.591.809)	(168.258.998.211)	(254.369.590.020)	<b>Total Kewajiban</b>	<b>Rp. 38.711.620.679</b>	<b>100.243.282.921</b>	<b>138.954.903.600</b>
Pinjaman Lain	Rp. 20.386.140.971	40.485.466.639	60.871.607.610	Modal UPP-1 ( Yg Displit )	Rp. 35.624.030.348	101.500.199.659	137.124.230.007
Pinjaman UPP-1 ( Yg Displit )	Rp. 35.180.298.979	101.471.831.592	136.652.130.571	Modal Pinjaman Bergulir	Rp. 136.148.809.784	219.730.679.791	355.879.489.575
Inventaris	Rp. 2.484.726.575	12.995.797.201	15.480.523.776	Modal PNPM	Rp. 183.136.383.599	392.291.220.156	575.427.603.755
Penyusutan Inventaris	(Rp.) (744.544.590)	(7.425.806.527)	(8.170.351.117)	Modal Sumber Lain	Rp. 90.123.324.896	8.094.211.782	98.217.536.678
				Pemupukan Modal Laba	Rp. 35.937.684.563	196.568.522.976	232.506.207.539
				Laba Rugi Thn Lalu	Rp. (33.502.593.387)	(81.931.735.350)	(115.434.328.737)
				Laba Rugi Thn Berjalan	Rp. (7.308.952.516)	(293.419.781)	(7.602.372.297)
				<b>Total Modal</b>	<b>Rp. 440.158.687.287</b>	<b>835.959.679.233</b>	<b>1.276.118.366.520</b>
<b>Total Kekayaan</b>	<b>Rp. 478.870.307.966</b>	<b>936.202.962.154</b>	<b>1.415.073.270.120</b>	<b>Total Kewajiban &amp; Modal</b>	<b>Rp. 478.870.307.966</b>	<b>936.202.962.154</b>	<b>1.415.073.270.120</b>



## LABA / RUGI NASIONAL

Periode : Januari - April 2017



Pendapatan	Wilayah-1		Wilayah-2		Nasional		
Jasa Pinjaman	Rp.	11.190.874.808	91,5%	34.407.775.529	92,3%	45.598.650.337	92,1%
Pendapatan Lain	Rp.	288.242.377	2,4%	1.201.819.896	3,2%	1.490.062.273	3,0%
Bunga Tabungan Bank	Rp.	582.640.830	4,8%	1.010.601.239	2,7%	1.593.242.069	3,2%
Pendapatan Non Operasional	Rp.	170.944.361	1,4%	676.015.788	1,8%	846.960.149	1,7%
<b>Jumlah Pendapatan</b>	Rp.	<b>12.232.702.376</b>		<b>37.296.212.452</b>		<b>49.528.914.828</b>	
<b>Biaya</b>							
Biaya Insentif Petugas UPK	Rp.	3.380.641.888	17,3%	8.841.290.315	23,5%	12.221.932.203	21,4%
Biaya Adm Kantor	Rp.	802.164.719	4,1%	1.623.647.426	4,3%	2.425.812.145	4,2%
Biaya Adm dan Transportasi	Rp.	667.081.279	3,4%	1.351.263.655	3,6%	2.018.344.934	3,5%
Biaya Rapat	Rp.	410.235.929	2,1%	903.883.348	2,4%	1.314.119.277	2,3%
Biaya Cadangan Resiko Pinjaman	Rp.	13.681.650.423	70,0%	23.252.199.643	61,9%	36.933.850.066	64,6%
Biaya Penyusutan Inventaris	Rp.	200.344.498	1,0%	324.339.545	0,9%	524.684.043	0,9%
Biaya Non Operasional	Rp.	399.536.156	2,0%	1.293.008.301	3,4%	1.692.544.457	3,0%
<b>Jumlah Biaya</b>	Rp.	<b>19.541.654.892</b>		<b>37.589.632.233</b>		<b>57.131.287.125</b>	
<b>Laba/Rugi Tahun berjalan</b>	Rp.	<b>(7.308.952.516)</b>		<b>(293.419.781)</b>		<b>(7.602.372.297)</b>	





**KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI**  
**Per - 30 April 2017**



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
1	Aceh	12	32	426	27.231.099.723	4.300.204.350	1.516.831.626	638.695.000	1.153.116.024	19.622.252.723
2	Sumut	14	72	621	38.664.451.237	9.410.154.135	3.097.127.394	1.448.462.100	1.720.209.715	22.988.497.893
3	Sumbar	11	35	355	25.277.728.792	7.948.826.150	5.558.286.900	2.634.325.637	954.947.100	8.181.343.005
4	Riau	5	20	127	9.609.148.766	3.517.538.399	3.745.060.071	789.711.665	509.165.531	1.047.673.100
5	Kepri	4	21	109	7.070.990.290	2.143.944.134	1.191.585.206	401.510.000	267.649.000	3.066.301.950
6	Jambi	2	9	80	13.602.697.358	8.479.041.711	450.148.000	201.803.098	147.753.500	4.323.951.049
7	Sumsel	7	39	307	22.974.300.111	6.768.312.296	9.533.133.341	3.276.413.760	496.156.700	2.900.284.014
8	Bengkulu	3	15	131	10.644.349.468	5.754.367.079	1.639.820.500	613.285.600	685.810.050	1.951.066.239
9	Lampung	4	28	184	15.015.048.066	5.225.402.166	3.131.566.350	728.664.000	517.920.000	5.411.495.550
10	Bangka Belitung	5	14	104	4.421.515.625	908.535.495	456.567.000	360.629.100	111.621.000	2.584.163.030
11	DKI Jakarta	6	44	261	6.593.545.800	3.279.642.500	1.084.182.800	841.261.500	978.656.000	409.803.000
12	Banten	7	47	392	19.476.795.015	8.236.339.922	3.442.361.603	1.482.654.056	1.171.929.125	5.143.510.309
13	Kalbar	5	14	88	8.757.855.970	4.254.377.800	1.327.311.150	368.918.650	142.186.000	2.665.062.370
14	Kaltara	4	8	38	3.719.462.500	780.177.500	952.710.000	154.620.000	71.225.000	1.760.730.000
15	Jawa Barat	27	204	1701	155.025.406.843	66.304.641.711	28.635.813.048	11.919.329.322	7.043.231.214	41.122.391.548
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>368.084.395.564</b>	<b>137.311.505.348</b>	<b>65.762.504.989</b>	<b>25.860.283.488</b>	<b>15.971.575.959</b>	<b>123.178.525.780</b>



**KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI**  
 Per - 30 April 2017



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
16	Jawa Tengah	35	148	1983	293.290.388.815	115.741.692.097	59.048.885.506	20.178.708.127	9.919.266.737	88.401.836.348
17	Di Yogyakarta	4	42	178	59.255.302.672	32.108.953.981	10.316.294.250	2.901.992.145	1.572.548.773	12.355.513.523
18	Jawa Timur	36	154	1857	234.222.923.641	114.435.081.374	49.805.326.063	16.792.814.891	4.838.616.029	48.351.085.284
19	Bali	5	11	130	9.419.669.717	5.129.443.656	2.214.168.128	674.758.283	169.951.880	1.231.347.770
20	Nusa Tenggara Barat	6	23	219	27.010.010.968	6.817.302.433	2.944.925.475	1.581.641.080	1.125.056.000	14.541.085.980
21	Nusa Tenggara Timur	9	14	130	7.152.087.797	468.966.000	170.316.500	67.125.000	92.180.000	6.353.500.297
22	Kalimantan Tengah	2	6	41	2.084.823.550	495.597.667	55.493.667	95.442.133	21.870.333	1.416.419.750
23	Kalimantan Selatan	10	19	239	11.934.903.370	3.159.566.500	1.186.037.647	652.016.000	88.747.000	6.848.536.223
24	Kalimantan Timur	6	23	145	13.425.080.326	3.517.231.000	1.439.826.000	834.614.500	606.013.500	7.027.395.326
25	Sulawesi Utara	7	35	307	14.952.095.800	1.954.519.600	2.391.342.450	1.156.398.250	888.901.625	8.560.933.875
26	Sulawesi Tengah	3	10	58	7.292.012.545	2.981.792.250	907.514.950	830.566.485	152.048.500	2.420.090.360
27	Sulawesi Selatan	14	39	321	27.388.247.040	8.932.927.400	3.129.627.500	1.219.811.450	604.412.700	13.501.467.990
28	Sulawesi Barat	2	2	17	2.233.737.600	921.629.600	861.786.000	303.988.000	-	146.334.000
29	Sulawesi Tenggara	4	20	129	6.430.431.450	1.015.970.000	416.638.500	222.070.000	104.957.500	4.670.795.450
30	Gorontalo	2	11	73	3.820.495.417	635.825.000	230.952.500	132.365.000	42.590.000	2.778.762.917
31	Maluku	3	10	84	2.361.143.672	131.815.517	44.581.500	2.700.000	41.876.000	2.140.170.655
32	Maluku Utara	2	15	152	2.915.634.150	1.131.276.100	304.518.500	136.292.500	154.660.000	1.188.887.050
33	Papua	1	5	39	331.489.000	93.223.000	6.500.000	8.000.000	-	223.766.000
34	Papua Barat	2	7	41	1.302.726.734	127.230.000	135.363.000	15.522.150	-	1.024.611.584
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>368.084.395.564</b>	<b>137.311.505.348</b>	<b>65.762.504.989</b>	<b>25.860.283.488</b>	<b>15.971.575.959</b>	<b>123.178.525.780</b>
<b>Nasional Wilayah 2</b>		<b>153</b>	<b>594</b>	<b>6.143</b>	<b>726.823.204.264</b>	<b>299.800.043.175</b>	<b>135.610.098.136</b>	<b>47.806.825.994</b>	<b>20.423.696.577</b>	<b>223.182.540.382</b>
<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>1.094.907.599.828</b>	<b>437.111.548.523</b>	<b>201.372.603.125</b>	<b>73.667.109.482</b>	<b>36.395.272.536</b>	<b>346.361.066.162</b>



## REKAP JUMLAH PINJAMAN KSM

Periode : Februari - April 2017

No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan		
					Feb'17	Mar'17	Apr'17	Feb'17	Mar'17	Apr'17
1	Aceh	12	32	426	26.902.214.369	27.085.270.053	27.231.099.723	20.934.992.607	21.182.809.340	21.414.063.747
2	Sumatera Utara	14	72	621	38.092.079.703	38.823.508.113	38.664.451.237	24.951.589.126	24.968.095.136	26.157.169.708
3	Sumatera Barat	11	35	355	25.464.580.008	25.375.623.992	25.277.728.792	11.204.314.658	11.027.176.692	11.770.615.742
4	Riau	5	20	127	9.713.342.223	9.908.824.133	9.609.148.766	2.464.847.697	2.563.012.297	2.454.978.296
5	Kepri	2	9	80	7.010.138.093	7.214.026.260	7.070.990.290	3.702.907.450	3.683.188.950	3.735.460.950
6	Jambi	7	39	307	13.556.632.710	13.579.060.745	13.602.697.358	4.644.174.647	4.668.527.647	4.673.507.647
7	Sumatera Selatan	3	15	131	22.454.870.508	22.792.393.258	22.974.300.111	5.708.517.224	5.914.172.224	6.694.920.474
8	Bengkulu	4	28	184	10.675.889.521	10.761.413.661	10.644.349.468	3.100.168.450	3.146.587.429	3.250.161.889
9	Lampung	5	14	104	15.009.132.655	14.521.130.655	15.015.048.066	5.368.476.289	5.108.234.539	6.647.029.550
10	Bangka Belitung	4	21	109	4.645.361.258	4.509.854.125	4.421.515.625	2.702.069.762	2.743.885.030	2.904.565.630
11	DKI Jakarta	6	44	261	6.584.371.724	6.480.645.800	6.593.545.800	2.265.060.000	2.176.253.500	2.229.720.500
12	Banten	27	204	1.701	19.331.891.167	19.231.407.775	19.476.795.015	7.649.956.282	7.648.905.390	7.830.893.490
13	Kalimantan Barat	7	47	392	8.581.240.675	8.594.825.334	8.757.855.970	1.367.326.096	1.525.694.750	3.265.942.433
14	Kalimantan Utara	5	14	88	3.851.610.000	3.738.155.000	3.719.462.500	1.906.960.000	2.082.830.000	1.986.575.000
15	Jawa Barat	4	8	38	151.992.777.707	153.785.803.193	155.025.406.843	56.145.945.973	57.049.606.260	60.109.637.584
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>363.866.132.321</b>	<b>366.401.942.097</b>	<b>368.084.395.564</b>	<b>154.117.306.261</b>	<b>155.488.979.184</b>	<b>165.125.242.640</b>





## REKAP JUMLAH PINJAMAN KSM

Periode : Februari - April 2017

No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggalan ≥ 3 Bulan		
					Feb'17	Mar'17	Apr'17	Feb'17	Mar'17	Apr'17
16	Jawa Tengah	35	148	1.983	286.502.304.606	289.066.253.786	293.290.388.815	113.138.167.159	115.142.176.276	118.499.811.212
17	Di Yogyakarta	4	42	178	57.590.234.752	58.662.840.696	59.255.302.672	15.244.178.081	15.495.292.277	16.830.054.441
18	Jawa Timur	36	154	1.857	230.117.172.999	233.527.196.879	234.222.923.641	63.862.365.207	66.983.182.101	69.982.516.204
19	Bali	5	11	130	8.868.507.962	9.278.978.082	9.419.669.717	2.039.163.534	2.088.552.054	2.076.057.933
20	Nusa Tenggara Barat	6	23	219	26.834.713.238	26.844.319.729	27.010.010.968	16.664.899.848	16.695.253.339	17.247.783.060
21	Nusa Tenggara Timur	9	14	130	7.102.618.797	7.177.217.797	7.152.087.797	6.426.449.297	6.504.595.297	6.512.805.297
22	Kalimantan Tengah	2	6	41	2.298.952.663	2.155.827.663	2.084.823.550	1.466.935.883	1.466.004.550	1.533.732.216
23	Kalimantan Selatan	10	19	239	11.926.780.270	12.026.386.270	11.934.903.370	7.597.550.723	7.573.883.223	7.589.299.223
24	Kalimantan Timur	6	23	145	13.117.629.226	13.073.276.326	13.425.080.326	8.325.201.726	8.205.972.826	8.468.023.326
25	Sulawesi Utara	7	35	307	15.124.656.750	14.987.842.800	14.952.095.800	10.459.182.250	10.625.653.750	10.606.233.750
26	Sulawesi Tengah	3	10	58	7.198.005.225	7.118.831.641	7.292.012.545	3.348.027.075	3.344.242.441	3.402.705.345
27	Sulawesi Selatan	14	39	321	26.691.474.340	27.258.543.283	27.388.247.040	15.042.336.640	14.956.625.883	15.325.692.140
28	Sulawesi Barat	2	2	17	2.179.904.950	2.184.818.950	2.233.737.600	360.177.750	378.950.750	450.322.000
29	Sulawesi Tenggara	4	20	129	6.348.749.450	6.462.441.450	6.430.431.450	4.963.007.950	4.947.727.950	4.997.822.950
30	Gorontalo	2	11	73	3.753.373.917	3.781.057.917	3.820.495.417	2.846.503.917	2.950.367.917	2.953.717.917
31	Maluku	3	10	84	2.393.083.287	2.394.257.837	2.361.143.672	2.204.780.787	2.201.782.487	2.184.746.655
32	Maluku Utara	2	15	152	2.895.228.150	2.896.403.150	2.915.634.150	1.476.809.550	1.482.899.550	1.479.839.550
33	Papua	1	5	39	335.524.000	345.388.000	331.489.000	224.896.000	230.296.000	231.766.000
34	Papua Barat	2	7	41	1.333.566.734	1.329.366.734	1.302.726.734	1.046.673.734	1.046.673.734	1.040.133.734
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>363.866.132.321</b>	<b>366.401.942.097</b>	<b>368.084.395.564</b>	<b>154.117.306.261</b>	<b>155.488.979.184</b>	<b>165.125.242.640</b>
<b>Nasional Wilayah 2</b>		<b>153</b>	<b>594</b>	<b>6.143</b>	<b>712.612.481.316</b>	<b>720.571.248.990</b>	<b>726.823.204.264</b>	<b>276.737.307.111</b>	<b>282.320.132.405</b>	<b>291.413.062.953</b>
<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>1.076.478.613.637</b>	<b>1.086.973.191.087</b>	<b>1.094.907.599.828</b>	<b>430.854.613.372</b>	<b>437.809.111.589</b>	<b>456.538.305.593</b>





## REKAP JUMLAH TUNGGAKAN & DANA MENGENDAP

Periode : Februari - April 2017

No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
					Feb'17	Mar'17	Apr'17	Feb'17	Mar'17	Apr'17
1	Aceh	12	32	426	20.240.079.617	20.657.286.840	21.116.587.036	7.516.840.813	7.346.604.565	7.386.902.710
2	Sumatera Utara	14	72	621	22.878.879.959	22.902.837.217	24.133.654.324	18.929.056.219	18.547.421.321	18.442.252.074
3	Sumatera Barat	11	35	355	10.737.999.991	10.601.519.192	11.324.963.446	9.558.260.152	9.501.838.681	9.747.136.393
4	Riau	5	20	127	2.256.818.197	2.296.082.297	2.327.729.796	3.946.717.527	4.138.573.507	4.126.262.596
5	Kepri	2	9	80	3.730.302.450	3.687.430.950	3.723.752.950	1.592.992.846	1.387.217.426	1.471.567.377
6	Jambi	7	39	307	4.231.108.772	4.375.108.772	4.379.961.772	993.969.492	1.043.966.448	984.254.950
7	Sumatera Selatan	3	15	131	4.172.996.893	4.213.504.993	4.881.236.295	13.836.010.273	13.545.228.317	13.595.941.463
8	Bengkulu	4	28	184	2.830.917.836	2.858.227.440	2.975.068.104	2.148.529.297	2.090.090.240	2.091.775.092
9	Lampung	5	14	104	5.289.690.039	5.059.861.539	6.336.200.800	2.729.171.565	3.213.987.875	2.585.810.101
10	Bangka Belitung	4	21	109	2.502.348.620	2.515.771.988	2.487.490.988	4.158.407.001	4.240.426.291	4.362.056.089
11	DKI Jakarta	6	44	261	2.057.274.600	2.018.987.000	1.941.121.000	3.202.650.006	3.302.340.181	3.235.129.568
12	Banten	27	204	1.701	6.575.823.269	6.895.689.502	6.701.598.773	3.560.641.785	3.575.872.582	3.436.874.823
13	Kalimantan Barat	7	47	392	1.349.976.096	1.490.497.250	3.095.695.620	2.022.970.638	2.048.532.570	2.050.369.666
14	Kalimantan Utara	5	14	88	1.722.783.500	1.813.286.500	1.732.591.500	626.557.777	760.061.554	786.507.769
15	Jawa Barat	4	8	38	52.751.684.179	53.691.593.197	56.172.573.032	29.033.833.119	28.149.921.108	26.575.420.926
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>143.328.684.018</b>	<b>145.077.684.677</b>	<b>153.330.225.436</b>	<b>103.856.608.510</b>	<b>102.892.082.666</b>	<b>100.878.261.597</b>



## REKAP JUMLAH TUNGGAKAN & DANA MENGENDAP

Periode : Februari - April 2017

No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
					Feb'17	Mar'17	Apr'17	Feb'17	Mar'17	Apr'17
16	Jawa Tengah	35	148	1.983	105.465.199.565	107.250.563.067	110.741.901.945	44.328.476.583	43.890.419.153	41.918.468.956
17	Di Yogyakarta	4	42	178	13.936.081.196	14.259.775.403	15.589.648.952	7.170.909.699	6.779.891.846	6.693.249.441
18	Jawa Timur	36	154	1.857	57.279.258.730	59.796.437.228	61.560.304.104	36.947.257.211	35.555.358.058	35.465.047.392
19	Bali	5	11	130	1.960.511.675	1.966.919.780	1.874.675.723	5.217.924.028	4.794.941.303	4.707.426.507
20	Nusa Tenggara Barat	6	23	219	13.519.663.569	13.575.704.810	16.197.023.247	542.506.141	599.114.922	633.622.768
21	Nusa Tenggara Timur	9	14	130	6.426.449.297	6.493.995.297	6.488.005.297	3.134.996.105	3.059.471.764	3.087.753.870
22	Kalimantan Tengah	2	6	41	1.466.935.883	1.466.004.550	1.533.732.216	1.370.521.141	1.493.782.719	1.535.994.592
23	Kalimantan Selatan	10	19	239	7.471.044.823	7.465.978.223	7.482.941.223	6.799.723.126	6.638.844.377	6.793.303.397
24	Kalimantan Timur	6	23	145	8.060.951.726	8.006.389.493	8.290.173.326	8.159.942.838	8.051.525.784	8.239.995.008
25	Sulawesi Utara	7	35	307	10.268.239.400	10.456.832.900	10.511.211.900	4.343.705.435	4.480.472.489	4.422.994.744
26	Sulawesi Tengah	3	10	58	3.323.907.075	3.318.150.425	3.403.443.345	510.217.722	564.417.086	423.110.355
27	Sulawesi Selatan	14	39	321	14.778.719.240	14.669.846.483	15.009.380.740	9.770.100.554	9.373.386.940	9.421.967.905
28	Sulawesi Barat	2	2	17	251.649.500	267.131.875	253.808.950	155.555.204	160.388.159	120.439.358
29	Sulawesi Tenggara	4	20	129	4.921.597.950	4.906.697.950	4.978.792.950	1.821.683.733	1.719.460.193	1.760.544.769
30	Gorontalo	2	11	73	2.839.933.917	2.874.697.917	2.874.512.917	1.581.803.744	1.510.016.642	1.518.215.712
31	Maluku	3	10	84	2.204.780.787	2.201.782.487	2.184.746.655	931.578.925	921.402.838	936.280.059
32	Maluku Utara	2	15	152	1.223.429.550	1.222.719.550	1.219.419.550	1.911.213.132	1.950.479.412	1.931.679.736
33	Papua	1	5	39	224.896.000	230.296.000	231.766.000	196.030.738	186.661.465	210.184.057
34	Papua Barat	2	7	41	1.033.151.584	1.033.151.584	1.026.611.584	54.775.781	59.475.001	47.905.648
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>143.328.684.018</b>	<b>145.077.684.677</b>	<b>153.330.225.436</b>	<b>103.856.608.510</b>	<b>102.892.082.666</b>	<b>100.878.261.597</b>
<b>Nasional Wilayah 2</b>		<b>153</b>	<b>594</b>	<b>6.143</b>	<b>256.656.401.467</b>	<b>261.463.075.022</b>	<b>271.452.100.624</b>	<b>134.948.921.840</b>	<b>131.789.510.151</b>	<b>129.868.184.274</b>
<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>399.985.085.485</b>	<b>406.540.759.699</b>	<b>424.782.326.060</b>	<b>238.805.530.350</b>	<b>234.681.592.817</b>	<b>230.746.445.871</b>



# Terima kasih