



Capaian dan Progres

Pinjaman Dana Bergulir Nasional

Status data per 31 Mei 2017

INFORMASI DATA PINJAMAN DANA BERGULIR NASIONAL (1 & 2)

Status data Mei 2017

No	INFORMASI KINERJA PB	Wilayah 1		Wilayah 2		Nasional	
I. INFORMASI PELAPORAN (APLIKASI SIM MK)							
1	∑ Kelurahan Dampungan	4.924		6.143		11.067	
2	∑ BKM terbentuk	4.924	UPK 100%	6.143	UPK 100%	11.067	UPK 100%
3	∑ UPK Terbentuk	4.858	UPK 98,7%	6.143	UPK 100%	11.001	UPK 99%
4	∑ UPK Yg melaksanakan perguliran	4.434	UPK 91,3%	6.053	UPK 98,5%	10.487	UPK 95,3%
5	∑ UPK Yg Laporkan	4.434	UPK 100,0%	6.053	UPK 100,0%	10.487	UPK 100,0%
6	∑ Data UPK yang terekam (Aproval) :	4.434	UPK 100%	6.053	UPK 100,0%	10.487	UPK 100,0%
	- NERACA BALANCE	4.434	UPK 100%	6.053	UPK 100,0%	10.487	UPK 100,0%
	- NERACA No BALANCE	0	UPK 0,0%	0	UPK 0,0%	0	UPK 0,0%
7	∑ Data Kosong	0	UPK 0,0%	0	UPK 0,0%	0	UPK 0,0%
8	∑ UPK yang blm melaksanakan keg. pinj. bergulir	424	UPK 8,7%	90	UPK 1,5%	514	UPK 4,7%
9	∑ Data Blank/ UPK tidak melaporkan	490	UPK 10,1%	0	UPK 0,0%	490	UPK 4,5%
II. INFORMASI KSM PINJAMAN BERGULIR							
	- ∑ KSM Penerima Pinjaman	234.633	KSM	511.627	KSM	746.260	KSM
	- ∑ KSM Peminjam Aktif	116.577	KSM 49,7%	215.670	KSM 42,2%	332.247	KSM 44,5%
	- ∑ KSM Pinjaman Lancar	29.278	KSM 12,5%	53.803	KSM 10,5%	83.081	KSM 11,1%
	- ∑ KSM yang menunggak ≥ 3 Bln	64.290	KSM 27,4%	132.417	KSM 25,9%	196.707	KSM 26,4%
	- ∑ Angg KSM Penerima Pinjaman	1.193.523	Anggota	2.728.722	Anggota	3.922.245	Anggota
	- ∑ Angg KSM Miskin Penerima Manfaat	1.173.928	Anggota 98,4%	2.561.194	Anggota 93,9%	3.735.122	Anggota 95,2%
	- ∑ Anggota KSM Perempuan Penerima Pinjaman	836.364	Anggota 70,1%	1.876.610	Anggota 68,8%	2.712.974	Anggota 69,2%
	- ∑ Persentase Non KSM Miskin thd Total Anggota KSM	19.595	Anggota 1,6%	5.897	Anggota 0,2%	25.492	Anggota 0,6%
III. INFORMASI INDIKATOR UTAMA (PDB)							
1 LAR = Loans at Risk (resiko peminjam yang menunggak)							
	» Memuaskan (< 10%)	1.269	UPK 28,6%	1.033	UPK 17,1%	2.302	UPK 22,0%
	» Minimum (10 - < 20%)	237	UPK 5,3%	343	UPK 5,7%	580	UPK 5,5%
	» Penundaaan (≥ 20%)	2.928	UPK 66,0%	4.677	UPK 77,3%	7.605	UPK 72,5%
	∑ Data LAR terekam dari yang lapor	4.434	UPK 100,0%	6.053	UPK 100,0%	10.487	UPK 100,0%
	∑ Data LAR tidak terekam	-	UPK 0,0%	-	UPK 0,0%	-	UPK 0,0%
	Total	4.434	UPK 100%	6.053	UPK 100%	10.487	UPK 100%
2 PAR = Portofolio at Risk (resiko pinjaman yang menunggak)							
	» Memuaskan (< 10%)	1.315	UPK 29,7%	1.343	UPK 22,2%	2.658	UPK 25,3%
	» Minimum (10 - < 20%)	255	UPK 5,8%	444	UPK 7,3%	699	UPK 6,7%
	» Penundaaan (≥ 20%)	2.864	UPK 64,6%	4.266	UPK 70,5%	7.130	UPK 68,0%
	∑ Data PAR terekam dari yang lapor	4.434	UPK 100,0%	6.053	UPK 100,0%	10.487	UPK 100,0%
	∑ Data PAR tidak terekam	-	UPK 0,0%	-	UPK 0,0%	-	UPK 0,0%
	Total	4.434	UPK 100%	6.053	UPK 100%	10.487	UPK 100%
IV. INFORMASI STATISTIK PDB							
1	MODAL UPP-1	36.137.514.781		106.180.367.017		142.317.881.798	
2	PINJAMAN UPP-1	35.625.411.162		106.329.180.189		141.954.591.351	
3	MODAL DARI SUMBER LAIN	89.832.940.022		8.888.587.296		98.721.527.318	
4	MODAL PINJAMAN BERGULIR	136.524.844.870		709.832.683.115		846.357.527.985	
5	JUMLAH PERGULIRAN sampai dengan Mei '17 (OMZET)	374.185.151.390		3.905.692.526.442		4.279.877.677.832	
6	LABA/RUGI TAHUN LALU	(30.835.021.480)		(81.892.818.419)		(112.727.839.899)	
7	LABA TAHUN BERJALAN	(9.275.644.929)		1.954.533.837		(7.321.111.092)	
8	NILAI PINJAMAN KSM	374.185.151.390		738.598.048.306		1.112.783.199.696	
9	NILAI TUNGGAKAN KSM ≥ 3 bln	157.247.022.222		276.498.764.455		433.745.786.677	
10	PENDAPATAN TAHUN BERJALAN	15.152.379.886		45.519.611.581		60.671.991.467	
11	BIAYA TAHUN BERJALAN	24.428.024.815		43.565.077.744		67.993.102.559	



NERACA NASIONAL

Per : 31 Mei 2017



Uraian	Wilayah-1	Wilayah-2	Nasional	Uraian	Wilayah-1	Wilayah-2	Nasional
Kas	Rp. 8.914.068.149	18.494.860.267	27.408.928.416	Hutang Pihak III	Rp. 605.293.810	2.920.737.347	3.526.031.157
Bank	Rp. 124.649.292.951	205.170.085.755	329.819.378.706	Tabungan KSM	Rp. 31.729.540.382	64.061.286.322	95.790.826.704
Pinjaman KSM	Rp. 374.185.151.390	738.598.048.306	1.112.783.199.696	Alokasi Laba BKM	Rp. 6.212.428.058	31.404.188.762	37.616.616.820
Cadangan Resiko	(Rp.) (86.892.069.718)	(171.675.095.998)	(258.567.165.716)	Total Kewajiban	Rp. 38.547.262.250	98.386.212.431	136.933.474.681
Pinjaman Lain	Rp. 21.404.780.961	38.351.561.186	59.756.342.147	Modal UPP-1 (Yg Displit)	Rp. 36.137.514.781	106.180.367.017	142.317.881.798
Pinjaman UPP-1 (Yg Displit)	Rp. 35.625.411.162	106.329.180.189	141.954.591.351	Modal Pinjaman Bergulir	Rp. 136.524.844.870	220.192.338.455	356.717.183.325
Inventaris	Rp. 2.345.297.108	12.825.211.515	15.170.508.623	Modal PNPM	Rp. 182.914.402.689	391.246.784.228	574.161.186.917
Penyusutan Inventaris	(Rp.) (593.245.695)	(7.452.506.222)	(8.045.751.917)	Modal Sumber Lain	Rp. 89.832.940.022	8.888.587.296	98.721.527.318
				Pemupukan Modal Laba	Rp. 35.792.388.105	195.685.340.153	231.477.728.258
				Laba Rugi Thn Lalu	Rp. (30.835.021.480)	(81.892.818.419)	(112.727.839.899)
				Laba Rugi Thn Berjalan	Rp. (9.275.644.929)	1.954.533.837	(7.321.111.092)
				Total Modal	Rp. 441.091.424.058	842.255.132.567	1.283.346.556.625
Total Kekayaan	Rp. 479.638.686.308	940.641.344.998	1.420.280.031.306	Total Kewajiban & Modal	Rp. 479.638.686.308	940.641.344.998	1.420.280.031.306



LABA / RUGI NASIONAL

Periode : Januari - Mei 2017



Pendapatan	Wilayah-1		Wilayah-2		Nasional		
Jasa Pinjaman	Rp.	13.879.758.041	91,6%	42.235.525.079	92,8%	56.115.283.120	92,5%
Pendapatan Lain	Rp.	323.599.860	2,1%	1.361.874.492	3,0%	1.685.474.352	2,8%
Bunga Tabungan Bank	Rp.	718.810.193	4,7%	1.195.549.098	2,6%	1.914.359.291	3,2%
Pendapatan Non Operasional	Rp.	230.211.792	1,5%	726.662.912	1,6%	956.874.704	1,6%
Jumlah Pendapatan	Rp.	15.152.379.886		45.519.611.581		60.671.991.467	
Biaya							
Biaya Insentif Petugas UPK	Rp.	4.163.678.816	17,0%	10.942.228.659	25,1%	15.105.907.475	22,2%
Biaya Adm Kantor	Rp.	973.693.474	4,0%	1.957.876.194	4,5%	2.931.569.668	4,3%
Biaya Adm dan Transportasi	Rp.	828.956.193	3,4%	1.643.195.083	3,8%	2.472.151.276	3,6%
Biaya Rapat	Rp.	490.716.621	2,0%	1.048.395.156	2,4%	1.539.111.777	2,3%
Biaya Cadangan Resiko Pinjaman	Rp.	17.315.776.313	70,9%	25.844.816.257	59,3%	43.160.592.570	63,5%
Biaya Penyusutan Inventaris	Rp.	209.016.088	0,9%	442.513.023	1,0%	651.529.111	1,0%
Biaya Non Operasional	Rp.	446.187.310	1,8%	1.686.053.372	3,9%	2.132.240.682	3,1%
Jumlah Biaya	Rp.	24.428.024.815		43.565.077.744		67.993.102.559	
Laba/Rugi Tahun berjalan	Rp.	(9.275.644.929)		1.954.533.837		(7.321.111.092)	



KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI
Per - 31 Mei 2017



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
1	Aceh	12	32	426	27.686.345.760	4.644.573.637	1.342.004.376	720.190.500	1.100.925.774	19.878.651.473
2	Sumut	14	72	621	39.161.345.270	9.481.060.270	3.189.905.298	1.872.595.496	1.728.715.715	22.889.068.491
3	Sumbar	11	35	355	26.549.479.048	8.812.283.742	5.589.585.727	2.849.129.937	906.743.100	8.391.736.542
4	Riau	5	20	127	10.070.081.360	3.813.691.466	3.795.343.268	817.010.960	519.444.566	1.124.591.100
5	Kepri	4	21	109	7.240.049.289	2.421.782.966	1.002.704.373	439.164.000	276.279.000	3.100.118.950
6	Jambi	2	9	80	13.557.215.208	8.132.812.561	418.057.000	237.775.500	213.213.598	4.555.356.549
7	Sumsel	7	39	307	22.798.130.548	6.397.802.044	9.389.006.790	3.354.930.150	546.007.800	3.110.383.764
8	Bengkulu	3	15	131	10.866.197.255	5.880.602.705	1.639.034.500	685.840.900	663.662.150	1.997.057.000
9	Lampung	4	28	184	15.401.792.155	5.346.834.666	3.442.697.539	977.555.350	565.756.250	5.068.948.350
10	Bangka Belitung	5	14	104	4.224.901.495	1.212.904.495	458.587.000	349.308.000	101.251.000	2.102.851.000
11	DKI Jakarta	6	44	261	6.818.853.800	3.485.785.500	1.014.407.800	864.806.500	991.651.000	462.203.000
12	Banten	7	47	392	19.676.746.515	8.037.203.422	3.464.790.303	1.507.942.356	1.227.273.125	5.439.537.309
13	Kalbar	5	14	88	9.152.868.198	4.628.395.678	1.438.226.350	533.903.000	352.937.000	2.199.406.170
14	Kaltara	4	8	38	3.760.760.500	899.805.000	793.228.500	134.370.000	110.575.000	1.822.782.000
15	Jawa Barat	27	204	1701	157.220.384.989	66.340.654.765	29.260.698.311	12.110.040.132	7.284.792.993	42.224.198.788
Nasional Wilayah 1		116	602	4.924	374.185.151.390	139.536.192.917	66.238.277.135	27.454.562.781	16.589.228.071	124.366.890.486
Nasional Wilayah 2		153	594	6.143	738.598.048.306	304.987.450.605	136.879.447.391	48.055.377.707	21.176.538.750	227.499.233.853
Total Nasional		269	1.196	11.067	1.112.783.199.696	444.523.643.522	203.117.724.526	75.509.940.488	37.765.766.821	351.866.124.339



KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI
 Per - 31 Mei 2017



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
16	Jawa Tengah	35	148	1983	298.338.465.756	118.400.922.577	59.335.836.202	20.148.639.664	9.713.427.975	90.739.639.338
17	Di Yogyakarta	4	42	178	61.113.532.848	33.677.402.836	10.535.445.718	3.165.823.639	1.746.407.358	11.988.453.297
18	Jawa Timur	36	154	1857	237.222.829.050	114.893.606.284	50.324.380.154	17.011.600.446	5.633.701.045	49.359.541.121
19	Bali	5	11	130	9.345.008.248	5.147.408.337	2.058.246.978	647.093.283	169.751.880	1.322.507.770
20	Nusa Tenggara Barat	6	23	219	26.852.958.432	6.883.738.055	2.903.400.910	1.595.786.622	1.125.553.000	14.344.479.845
21	Nusa Tenggara Timur	9	14	130	7.275.870.297	532.258.500	238.726.500	61.425.000	102.580.000	6.340.880.297
22	Kalimantan Tengah	2	6	41	2.002.609.550	363.909.666	92.201.999	114.756.468	36.445.667	1.395.295.750
23	Kalimantan Selatan	10	19	239	12.947.965.928	3.012.868.000	1.207.852.250	441.600.500	56.887.000	8.228.758.178
24	Kalimantan Timur	6	23	145	13.721.378.426	3.861.016.000	1.519.042.000	753.554.500	582.009.500	7.005.756.426
25	Sulawesi Utara	7	35	307	15.144.416.950	2.111.656.750	2.391.820.450	1.161.738.250	838.846.625	8.640.354.875
26	Sulawesi Tengah	3	10	58	7.272.868.775	2.752.443.450	1.102.740.230	842.946.485	150.753.500	2.423.985.110
27	Sulawesi Selatan	14	39	321	27.777.712.240	9.198.660.900	3.114.706.500	1.316.606.450	644.044.700	13.503.693.690
28	Sulawesi Barat	2	2	17	2.213.201.050	861.052.300	866.061.000	294.166.750	45.587.000	146.334.000
29	Sulawesi Tenggara	4	20	129	6.455.167.950	1.020.170.000	392.413.500	261.690.000	104.407.500	4.676.486.950
30	Gorontalo	2	11	73	3.907.827.917	713.525.000	288.450.000	75.435.000	29.600.000	2.800.817.917
31	Maluku	3	10	84	2.368.096.005	143.173.850	42.741.500	2.700.000	41.876.000	2.137.604.655
32	Maluku Utara	2	15	152	2.984.714.150	1.197.296.100	304.518.500	136.292.500	154.660.000	1.191.947.050
33	Papua	1	5	39	315.108.000	79.062.000	6.500.000	8.000.000	-	221.546.000
34	Papua Barat	2	7	41	1.338.316.734	137.280.000	154.363.000	15.522.150	-	1.031.151.584
Nasional Wilayah 1		116	602	4.924	374.185.151.390	139.536.192.917	66.238.277.135	27.454.562.781	16.589.228.071	124.366.890.486
Nasional Wilayah 2		153	594	6.143	738.598.048.306	304.987.450.605	136.879.447.391	48.055.377.707	21.176.538.750	227.499.233.853
Total Nasional		269	1.196	11.067	1.112.783.199.696	444.523.643.522	203.117.724.526	75.509.940.488	37.765.766.821	351.866.124.339



REKAP JUMLAH SALDO PINJAMAN KSM

Periode : Maret - Mei 2017



No.	Provinsi	Jumlah Kabupaten/Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggalan ≥ 3 Bulan		
					Mar'17	Apr'17	Mei'17	Mar'17	Apr'17	Mei'17
1	Aceh	12	32	426	27.085.270.053	27.231.099.723	27.686.345.760	21.182.809.340	21.414.063.747	21.699.767.747
2	Sumatera Utara	14	72	621	38.823.508.113	38.664.451.237	39.161.345.270	24.968.095.136	26.157.169.708	26.490.379.702
3	Sumatera Barat	11	35	355	25.375.623.992	25.277.728.792	26.549.479.048	11.027.176.692	11.770.615.742	12.147.609.579
4	Riau	5	20	127	9.908.824.133	9.609.148.766	10.070.081.360	2.563.012.297	2.454.978.296	2.554.705.626
5	Kepri	2	9	80	7.214.026.260	7.070.990.290	7.240.049.289	3.683.188.950	3.735.460.950	3.815.561.950
6	Jambi	7	39	307	13.579.060.745	13.602.697.358	13.557.215.208	4.668.527.647	4.673.507.647	5.006.345.647
7	Sumatera Selatan	3	15	131	22.792.393.258	22.974.300.111	22.798.130.548	5.914.172.224	6.694.920.474	7.028.922.214
8	Bengkulu	4	28	184	10.761.413.661	10.644.349.468	10.866.197.255	3.146.587.429	3.250.161.889	3.346.560.050
9	Lampung	5	14	104	14.521.130.655	15.015.048.066	15.401.792.155	5.108.234.539	6.647.029.550	6.612.259.950
10	Bangka Belitung	4	21	109	4.509.854.125	4.421.515.625	4.224.901.495	2.743.885.030	2.904.565.630	2.401.562.500
11	DKI Jakarta	6	44	261	6.480.645.800	6.593.545.800	6.818.853.800	2.176.253.500	2.229.720.500	2.318.660.500
12	Banten	27	204	1.701	19.231.407.775	19.476.795.015	19.676.746.515	7.648.905.390	7.830.893.490	8.207.552.790
13	Kalimantan Barat	7	47	392	8.594.825.334	8.757.855.970	9.152.868.198	1.525.694.750	3.265.942.433	3.086.246.170
14	Kalimantan Utara	5	14	88	3.738.155.000	3.719.462.500	3.760.760.500	2.082.830.000	1.986.575.000	2.067.727.000
15	Jawa Barat	4	8	38	153.785.803.193	155.025.406.843	157.220.384.989	57.049.606.260	60.109.637.584	61.640.807.413
Nasional Wilayah 1		116	602	4.924	366.401.942.097	368.084.395.564	374.185.151.390	155.488.979.184	165.125.242.640	168.424.668.838



REKAP JUMLAH SALDO PINJAMAN KSM

Periode : Maret - Mei 2017

No.	Provinsi	Jumlah Kabupaten/Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan		
					Mar'17	Apr'17	Mei'17	Mar'17	Apr'17	Mei'17
16	Jawa Tengah	35	148	1.983	289.066.253.786	293.290.388.815	298.338.465.756	115.142.176.276	118.499.811.212	120.601.706.977
17	Di Yogyakarta	4	42	178	58.662.840.696	59.255.302.672	61.113.532.848	15.495.292.277	16.830.054.441	16.900.684.294
18	Jawa Timur	36	154	1.857	233.527.196.879	234.222.923.641	237.222.829.050	66.983.182.101	69.982.516.204	72.004.842.612
19	Bali	5	11	130	9.278.978.082	9.419.669.717	9.345.008.248	2.088.552.054	2.076.057.933	2.139.352.933
20	Nusa Tenggara Barat	6	23	219	26.844.319.729	27.010.010.968	26.852.958.432	16.695.253.339	17.247.783.060	17.065.819.467
21	Nusa Tenggara Timur	9	14	130	7.177.217.797	7.152.087.797	7.275.870.297	6.504.595.297	6.512.805.297	6.504.885.297
22	Kalimantan Tengah	2	6	41	2.155.827.663	2.084.823.550	2.002.609.550	1.466.004.550	1.533.732.216	1.546.497.885
23	Kalimantan Selatan	10	19	239	12.026.386.270	11.934.903.370	12.947.965.928	7.573.883.223	7.589.299.223	8.727.245.678
24	Kalimantan Timur	6	23	145	13.073.276.326	13.425.080.326	13.721.378.426	8.205.972.826	8.468.023.326	8.341.320.426
25	Sulawesi Utara	7	35	307	14.987.842.800	14.952.095.800	15.144.416.950	10.625.653.750	10.606.233.750	10.640.939.750
26	Sulawesi Tengah	3	10	58	7.118.831.641	7.292.012.545	7.272.868.775	3.344.242.441	3.402.705.345	3.417.685.095
27	Sulawesi Selatan	14	39	321	27.258.543.283	27.388.247.040	27.777.712.240	14.956.625.883	15.325.692.140	15.464.344.840
28	Sulawesi Barat	2	2	17	2.184.818.950	2.233.737.600	2.213.201.050	378.950.750	450.322.000	486.087.750
29	Sulawesi Tenggara	4	20	129	6.462.441.450	6.430.431.450	6.455.167.950	4.947.727.950	4.997.822.950	5.042.584.450
30	Gorontalo	2	11	73	3.781.057.917	3.820.495.417	3.907.827.917	2.950.367.917	2.953.717.917	2.905.852.917
31	Maluku	3	10	84	2.394.257.837	2.361.143.672	2.368.096.005	2.201.782.487	2.184.746.655	2.182.180.655
32	Maluku Utara	2	15	152	2.896.403.150	2.915.634.150	2.984.714.150	1.482.899.550	1.479.839.550	1.482.899.550
33	Papua	1	5	39	345.388.000	331.489.000	315.108.000	230.296.000	231.766.000	229.546.000
34	Papua Barat	2	7	41	1.329.366.734	1.302.726.734	1.338.316.734	1.046.673.734	1.040.133.734	1.046.673.734
Nasional Wilayah 1		116	602	4.924	366.401.942.097	368.084.395.564	374.185.151.390	155.488.979.184	165.125.242.640	168.424.668.838
Nasional Wilayah 2		153	594	6.143	720.571.248.990	726.823.204.264	738.598.048.306	282.320.132.405	291.413.062.953	296.731.150.310
Total Nasional		269	1.196	11.067	1.086.973.191.087	1.094.907.599.828	1.112.783.199.696	437.809.111.589	456.538.305.593	465.155.819.148



REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK



Periode : Maret - Mei 2017

No.	Provinsi	Jumlah Kabupaten/Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
					Mar'17	Apr'17	Mei'17	Mar'17	Apr'17	Mei'17
1	Aceh	12	32	426	20.657.286.840	21.116.587.036	21.354.776.436	7.346.604.565	7.386.902.710	7.033.164.327
2	Sumatera Utara	14	72	621	22.902.837.217	24.133.654.324	24.103.633.030	18.547.421.321	18.442.252.074	17.782.996.597
3	Sumatera Barat	11	35	355	10.601.519.192	11.324.963.446	11.619.538.654	9.501.838.681	9.747.136.393	8.891.764.756
4	Riau	5	20	127	2.296.082.297	2.327.729.796	2.329.432.371	4.138.573.507	4.126.262.596	3.559.399.809
5	Kepri	2	9	80	3.687.430.950	3.723.752.950	3.775.720.450	1.387.217.426	1.471.567.377	1.341.584.428
6	Jambi	7	39	307	4.375.108.772	4.379.961.772	4.787.327.370	1.043.966.448	984.254.950	907.678.938
7	Sumatera Selatan	3	15	131	4.213.504.993	4.881.236.295	5.517.769.314	13.545.228.317	13.595.941.463	13.765.682.975
8	Bengkulu	4	28	184	2.858.227.440	2.975.068.104	3.020.602.335	2.090.090.240	2.091.775.092	1.960.525.940
9	Lampung	5	14	104	5.059.861.539	6.336.200.800	6.625.223.200	3.213.987.875	2.585.810.101	2.360.254.484
10	Bangka Belitung	4	21	109	2.515.771.988	2.487.490.988	2.438.999.188	4.240.426.291	4.362.056.089	4.054.827.535
11	DKI Jakarta	6	44	261	2.018.987.000	1.941.121.000	2.080.211.000	3.302.340.181	3.235.129.568	3.033.846.104
12	Banten	27	204	1.701	6.895.689.502	6.701.598.773	7.053.688.073	3.575.872.582	3.436.874.823	3.392.302.038
13	Kalimantan Barat	7	47	392	1.490.497.250	3.095.695.620	3.013.373.270	2.048.532.570	2.050.369.666	1.657.888.800
14	Kalimantan Utara	5	14	88	1.813.286.500	1.732.591.500	1.740.798.000	760.061.554	786.507.769	762.283.194
15	Jawa Barat	4	8	38	53.691.593.197	56.172.573.032	57.785.929.531	28.149.921.108	26.575.420.926	24.511.898.925
Nasional Wilayah 1		116	602	4.924	145.077.684.677	153.330.225.436	157.247.022.222	102.892.082.666	100.878.261.597	95.016.098.850



REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK



Periode : Maret - Mei 2017

No.	Provinsi	Jumlah Kabupaten/Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
					Mar'17	Apr'17	Mei'17	Mar'17	Apr'17	Mei'17
16	Jawa Tengah	35	148	1.983	107.250.563.067	110.741.901.945	113.175.282.063	43.890.419.153	41.918.468.956	39.667.811.582
17	Di Yogyakarta	4	42	178	14.259.775.403	15.589.648.952	15.393.899.481	6.779.891.846	6.693.249.441	5.786.163.348
18	Jawa Timur	36	154	1.857	59.796.437.228	61.560.304.104	63.362.473.451	35.555.358.058	35.465.047.392	34.810.334.938
19	Bali	5	11	130	1.966.919.780	1.874.675.723	1.949.162.723	4.794.941.303	4.707.426.507	4.861.824.588
20	Nusa Tenggara Barat	6	23	219	13.575.704.810	16.197.023.247	15.957.833.810	599.114.922	633.622.768	592.166.523
21	Nusa Tenggara Timur	9	14	130	6.493.995.297	6.488.005.297	6.522.966.547	3.059.471.764	3.087.753.870	2.963.891.647
22	Kalimantan Tengah	2	6	41	1.466.004.550	1.533.732.216	1.546.497.885	1.493.782.719	1.535.994.592	1.632.468.960
23	Kalimantan Selatan	10	19	239	7.465.978.223	7.482.941.223	8.612.026.178	6.638.844.377	6.793.303.397	6.801.165.768
24	Kalimantan Timur	6	23	145	8.006.389.493	8.290.173.326	8.172.285.426	8.051.525.784	8.239.995.008	7.691.321.848
25	Sulawesi Utara	7	35	307	10.456.832.900	10.511.211.900	10.489.618.300	4.480.472.489	4.422.994.744	4.351.247.034
26	Sulawesi Tengah	3	10	58	3.318.150.425	3.403.443.345	3.420.010.095	564.417.086	423.110.355	455.182.122
27	Sulawesi Selatan	14	39	321	14.669.846.483	15.009.380.740	15.029.347.440	9.373.386.940	9.421.967.905	9.224.383.275
28	Sulawesi Barat	2	2	17	267.131.875	253.808.950	328.504.900	160.388.159	120.439.358	151.688.620
29	Sulawesi Tenggara	4	20	129	4.906.697.950	4.978.792.950	4.999.905.450	1.719.460.193	1.760.544.769	1.770.784.171
30	Gorontalo	2	11	73	2.874.697.917	2.874.512.917	2.871.002.917	1.510.016.642	1.518.215.712	1.442.869.347
31	Maluku	3	10	84	2.201.782.487	2.184.746.655	2.182.180.655	921.402.838	936.280.059	923.299.890
32	Maluku Utara	2	15	152	1.222.719.550	1.219.419.550	1.223.069.550	1.950.479.412	1.931.679.736	1.881.998.722
33	Papua	1	5	39	230.296.000	231.766.000	229.546.000	186.661.465	210.184.057	219.085.607
34	Papua Barat	2	7	41	1.033.151.584	1.026.611.584	1.033.151.584	59.475.001	47.905.648	51.045.601
	Nasional Wilayah 1	116	602	4.924	145.077.684.677	153.330.225.436	157.247.022.222	102.892.082.666	100.878.261.597	95.016.098.850
	Nasional Wilayah 2	153	594	6.143	261.463.075.022	271.452.100.624	276.498.764.455	131.789.510.151	129.868.184.274	125.278.733.591
	Total Nasional	269	1.196	11.067	406.540.759.699	424.782.326.060	433.745.786.677	234.681.592.817	230.746.445.871	220.294.832.441



Terima kasih