



# Capaian dan Progres

## Pinjaman Dana Bergulir Nasional

Status data per 30 Juni 2017

**INFORMASI DATA PINJAMAN DANA BERGULIR NASIONAL ( 1 & 2 )**

Status data Juni 2017

No	INFORMASI KINERJA PB	Wilayah 1		Wilayah 2			Nasional		
<b>I. INFORMASI PELAPORAN (APLIKASI SIM MK)</b>									
1	∑ Kelurahan Dampungan	4.924		6.143		11.067			
2	∑ BKM terbentuk	4.924	UPK 100%	6.143	UPK 100%	11.067	UPK 100%		
3	∑ UPK Terbentuk	4.858	UPK 98,7%	6.143	UPK 100%	11.001	UPK 99%		
4	∑ UPK Yg melaksanakan perguliran	4.434	UPK 91,3%	6.053	UPK 98,5%	10.487	UPK 95,3%		
5	∑ UPK Yg Lapor	4.434	UPK 100,0%	6.053	UPK 100,0%	10.487	UPK 100,0%		
6	∑ Data UPK yang terekam (Aproval) :	4.434	UPK 100%	6.053	UPK 100,0%	10.487	UPK 100,0%		
	- NERACA BALANCE	4.434	UPK 100%	6.053	UPK 100,0%	10.487	UPK 100,0%		
	- NERACA No BALANCE	0	UPK 0,0%	0	UPK 0,0%	0	UPK 0,0%		
7	∑ Data Kosong	0	UPK 0,0%	0	UPK 0,0%	0	UPK 0,0%		
8	∑ UPK yang blm melaksanakan keg. pinj. bergulir	424	UPK 8,7%	90	UPK 1,5%	514	UPK 4,7%		
9	∑ Data Blank/ UPK tidak melaporkan	490	UPK 10,1%	0	UPK 0,0%	490	UPK 4,5%		
<b>II. INFORMASI KSM PINJAMAN BERGULIR</b>									
	- ∑ KSM Penerima Pinjaman	234.670	KSM	513.238	KSM	747.908	KSM		
	- ∑ KSM Pemijam Aktif	116.463	KSM 49,6%	216.751	KSM 42,2%	333.214	KSM 44,6%		
	- ∑ KSM Pinjaman Lancar	28.557	KSM 12,2%	52.067	KSM 10,1%	80.624	KSM 10,8%		
	- ∑ KSM yang menunggak ≥ 3 Bln	64.352	KSM 27,4%	133.757	KSM 26,1%	198.109	KSM 26,5%		
	- ∑ Angg KSM Penerima Pinjaman	1.193.098	Anggota	2.743.045	Anggota	3.936.143	Anggota		
	- ∑ Angg KSM Miskin Penerima Manfaat	1.173.211	Anggota 98,3%	2.568.901	Anggota 93,7%	3.742.112	Anggota 95,1%		
	- ∑ Anggota KSM Perempuan Penerima Pinjaman	836.891	Anggota 70,1%	1.890.721	Anggota 68,9%	2.727.612	Anggota 69,3%		
	- ∑ Persentase Non KK Miskin thd Total Anggota KSM	19.887	Anggota 1,7%	5.909	Anggota 0,2%	25.796	Anggota 0,7%		
<b>III. INFORMASI INDIKATOR UTAMA (PDB)</b>									
<b>1 LAR = Loans at Risk (resiko peminjam yang menunggak)</b>									
	» Memuaskan ( < 10% )	1.266	UPK 28,6%	1.021	UPK 16,9%	2.287	UPK 21,8%		
	» Minimum ( 10 - < 20% )	233	UPK 5,3%	338	UPK 5,6%	571	UPK 5,4%		
	» Penundaaan ( ≥ 20% )	2.935	UPK 66,2%	4.694	UPK 77,5%	7.629	UPK 72,7%		
	∑ Data LAR terekam dari yang lapor	4.434	UPK 100,0%	6.053	UPK 100,0%	10.487	UPK 100,0%		
	∑ Data LAR tidak terekam	-	UPK 0,0%	-	UPK 0,0%	0	UPK 0,0%		
	Total	4.434	UPK 100%	6.053	UPK 100%	10.487	UPK 100%		
<b>2 PAR = Portofolio at Risk (resiko pinjaman yang menunggak)</b>									
	» Memuaskan ( < 10% )	1.298	UPK 29,3%	1.323	UPK 21,9%	2.621	UPK 25,0%		
	» Minimum ( 10 - < 20% )	252	UPK 5,7%	429	UPK 7,1%	681	UPK 6,5%		
	» Penundaaan ( ≥ 20% )	2.884	UPK 65,0%	4.301	UPK 71,1%	7.185	UPK 68,5%		
	∑ Data PAR terekam dari yang lapor	4.434	UPK 100,0%	6.053	UPK 100,0%	10.487	UPK 100,0%		
	∑ Data PAR tidak terekam	-	UPK 0,0%	-	UPK 0,0%	0	UPK 0,0%		
	Total	4.434	UPK 100%	6.053	UPK 100%	10.487	UPK 100%		
<b>IV. INFORMASI STATISTIK PDB</b>									
1	MODAL UPP-1	35.284.667.623		104.166.060.880			139.450.728.503		
2	PINJAMAN UPP-1	34.972.684.995		104.289.230.100			139.261.915.095		
3	MODAL DARI SUMBER LAIN	89.825.346.931		8.717.611.648			98.542.958.579		
4	MODAL PINJAMAN BERGULIR	136.707.818.614		711.957.013.685			848.664.832.299		
5	JUMLAH PERGULIRAN sampai dengan Juni '17 (OMZET)	375.853.578.966		4.559.694.129.804			4.935.547.708.770		
6	LABA/RUGI TAHUN LALU	(31.767.873.231)		(82.810.185.183)			(114.578.058.414)		
7	LABA TAHUN BERJALAN	(8.087.798.225)		3.994.555.068			(4.093.243.157)		
8	NILAI PINJAMAN KSM	375.853.578.966		755.097.350.810			1.130.950.929.776		
9	NILAI TUNGGAKAN KSM ≥ 3 bln	158.602.814.926		42,2%		280.726.969.524		37,2%	
10	PENDAPATAN TAHUN BERJALAN	16.876.920.549		53.128.061.066			70.004.981.615		
11	BIAYA TAHUN BERJALAN	24.964.718.774		49.133.505.998			74.098.224.772		



## NERACA NASIONAL

Per : 30 Juni 2017



Uraian	Wilayah-1	Wilayah-2	Nasional	Uraian	Wilayah-1	Wilayah-2	Nasional
Kas	Rp. 10.169.773.960	21.678.708.250	31.848.482.210	Hutang Pihak III	Rp. 600.030.777	3.358.790.534	3.958.821.311
Bank	Rp. 120.241.148.139	187.311.083.766	307.552.231.905	Tabungan KSM	Rp. 31.497.126.917	64.502.988.573	96.000.115.490
Pinjaman KSM	Rp. 375.853.578.966	755.097.350.810	1.130.950.929.776	Alokasi Laba BKM	Rp. 5.669.082.227	30.004.750.086	35.673.832.313
Cadangan Resiko	(Rp.) (86.476.378.331)	(172.904.001.079)	(259.380.379.410)	<b>Total Kewajiban</b>	<b>Rp. 37.766.239.921</b>	<b>97.866.529.193</b>	<b>135.632.769.114</b>
Pinjaman Lain	Rp. 21.817.194.585	38.287.842.793	60.105.037.378	Modal UPP-1 ( Yg Displit )	Rp. 35.284.667.623	104.166.060.880	139.450.728.503
Pinjaman UPP-1 ( Yg Displit	Rp. 34.972.684.995	104.289.230.100	139.261.915.095	Modal Pinjaman Bergulir	Rp. 136.707.818.614	220.979.691.172	357.687.509.786
Inventaris	Rp. 2.370.136.961	13.079.985.009	15.450.121.970	Modal PNPM	Rp. 182.419.207.210	390.944.038.463	573.363.245.673
Penyusutan Inventaris	(Rp.) (648.481.253)	(7.500.165.126)	(8.148.646.379)	Modal Sumber Lain	Rp. 89.825.346.931	8.717.611.648	98.542.958.579
				Pemupukan Modal Laba	Rp. 36.152.049.179	195.481.733.282	231.633.782.461
				Laba Rugi Thn Lalu	Rp. (31.767.873.231)	(82.810.185.183)	(114.578.058.414)
				Laba Rugi Thn Berjalan	Rp. (8.087.798.225)	3.994.555.068	(4.093.243.157)
				<b>Total Modal</b>	<b>Rp. 440.533.418.101</b>	<b>841.473.505.330</b>	<b>1.282.006.923.431</b>
<b>Total Kekayaan</b>	<b>Rp. 478.299.658.022</b>	<b>939.340.034.523</b>	<b>1.417.639.692.545</b>	<b>Total Kewajiban &amp; Modal</b>	<b>Rp. 478.299.658.022</b>	<b>939.340.034.523</b>	<b>1.417.639.692.545</b>



## LABA / RUGI NASIONAL

Periode : Januari - Juni 2017



Pendapatan	Wilayah-1		Wilayah-2		Nasional		
Jasa Pinjaman	Rp.	15.228.809.679	90,2%	49.226.813.166	92,7%	64.455.622.845	92,1%
Pendapatan Lain	Rp.	638.567.124	3,8%	1.575.726.135	3,0%	2.214.293.259	3,2%
Bunga Tabungan Bank	Rp.	831.263.521	4,9%	1.373.597.548	2,6%	2.204.861.069	3,1%
Pendapatan Non Operasional	Rp.	178.280.225	1,1%	951.924.217	1,8%	1.130.204.442	1,6%
<b>Jumlah Pendapatan</b>	Rp.	<b>16.876.920.549</b>		<b>53.128.061.066</b>		<b>70.004.981.615</b>	
<b>Biaya</b>							
Biaya Insentif Petugas UPK	Rp.	4.771.700.172	19,1%	13.246.512.752	27,0%	18.018.212.924	24,3%
Biaya Adm Kantor	Rp.	1.115.389.909	4,5%	2.242.691.637	4,6%	3.358.081.546	4,5%
Biaya Adm dan Transportasi	Rp.	953.862.524	3,8%	1.963.494.526	4,0%	2.917.357.050	3,9%
Biaya Rapat	Rp.	620.387.565	2,5%	1.360.398.249	2,8%	1.980.785.814	2,7%
Biaya Cadangan Resiko Pinjaman	Rp.	16.740.066.056	67,1%	27.750.042.405	56,5%	44.490.108.461	60,0%
Biaya Penyusutan Inventaris	Rp.	218.661.413	0,9%	406.821.556	0,8%	625.482.969	0,8%
Biaya Non Operasional	Rp.	544.651.135	2,2%	2.163.544.873	4,4%	2.708.196.008	3,7%
<b>Jumlah Biaya</b>	Rp.	<b>24.964.718.774</b>		<b>49.133.505.998</b>		<b>74.098.224.772</b>	
<b>Laba/Rugi Tahun berjalan</b>	Rp.	<b>(8.087.798.225)</b>		<b>3.994.555.068</b>		<b>(4.093.243.157)</b>	



**KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI**  
 Per - 30 Juni 2017



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
1	Aceh	12	32	426	27.824.806.363	4.766.021.190	1.513.567.276	568.698.000	1.113.453.774	19.863.066.123
2	Sumut	14	72	621	39.628.692.170	9.395.075.620	3.365.673.548	1.906.733.796	1.703.126.565	23.258.082.641
3	Sumbang	11	35	355	26.790.186.415	8.024.237.636	6.414.899.900	2.980.043.437	943.799.100	8.427.206.342
4	Riau	5	20	127	10.158.591.800	3.452.250.900	4.055.649.186	1.012.052.385	541.666.718	1.096.972.611
5	Kepri	4	21	109	7.276.764.956	2.322.247.467	1.059.186.539	463.517.000	303.545.000	3.128.268.950
6	Jambi	2	9	80	13.572.279.954	7.921.204.419	424.106.031	263.750.500	239.024.277	4.724.194.727
7	Sumsel	7	39	307	22.576.030.646	6.379.439.042	8.676.533.440	3.918.255.800	619.667.600	2.982.134.764
8	Bengkulu	3	15	131	10.927.913.205	5.845.062.355	1.792.876.600	615.736.600	685.055.250	1.989.182.400
9	Lampung	4	28	184	15.651.493.366	5.323.050.916	4.850.895.061	897.070.850	516.925.750	4.063.550.789
10	Bangka Belitung	5	14	104	4.482.752.495	1.495.947.495	436.329.000	322.218.000	116.212.000	2.112.046.000
11	DKI Jakarta	6	44	261	6.254.993.800	2.909.105.500	966.729.800	872.003.500	1.077.457.000	429.698.000
12	Banten	7	47	392	19.465.228.815	7.619.142.422	3.399.292.103	1.526.042.356	1.233.273.125	5.687.478.809
13	Kalbar	5	14	88	9.099.606.137	4.274.678.117	1.657.986.950	516.389.000	489.837.000	2.160.715.070
14	Kaltara	4	8	38	3.716.674.500	725.590.000	916.628.500	143.820.000	114.300.000	1.816.336.000
15	Jawa Barat	27	204	1701	158.427.564.344	64.714.890.626	30.570.616.630	12.483.132.900	7.616.669.894	43.042.254.294
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>375.853.578.966</b>	<b>135.167.943.705</b>	<b>70.100.970.564</b>	<b>28.489.464.124</b>	<b>17.314.013.053</b>	<b>124.781.187.520</b>
<b>Nasional Wilayah 2</b>		<b>153</b>	<b>594</b>	<b>6.143</b>	<b>755.097.350.810</b>	<b>297.606.783.671</b>	<b>155.297.078.573</b>	<b>49.864.706.163</b>	<b>22.688.317.718</b>	<b>229.640.464.685</b>
<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>1.130.950.929.776</b>	<b>432.774.727.376</b>	<b>225.398.049.137</b>	<b>78.354.170.287</b>	<b>40.002.330.771</b>	<b>354.421.652.205</b>



**KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI**  
 Per - 30 Juni 2017



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
16	Jawa Tengah	35	148	1983	305.754.855.087	114.876.279.530	67.773.429.026	21.072.278.018	10.277.717.375	91.755.151.138
17	Di Yogyakarta	4	42	178	64.703.279.159	35.679.291.474	11.684.332.473	3.222.477.299	1.972.000.894	12.145.177.019
18	Jawa Timur	36	154	1857	241.712.052.086	110.050.052.202	57.473.659.527	17.681.553.105	6.442.502.769	50.064.284.483
19	Bali	5	11	130	9.404.589.848	4.975.173.637	2.286.334.978	644.526.583	167.820.880	1.330.733.770
20	Nusa Tenggara Barat	6	23	219	26.807.503.018	6.866.554.155	2.961.293.423	1.578.987.622	1.096.397.500	14.304.270.318
21	Nusa Tenggara Timur	9	14	130	7.263.317.797	446.776.000	318.444.000	69.825.000	78.040.000	6.350.232.797
22	Kalimantan Tengah	2	6	41	2.002.805.550	352.525.333	90.409.666	74.859.001	66.229.800	1.418.781.750
23	Kalimantan Selatan	10	19	239	12.835.565.028	2.970.962.500	1.171.701.750	449.664.000	71.934.500	8.171.302.278
24	Kalimantan Timur	6	23	145	13.927.512.426	3.820.862.000	1.754.154.000	755.355.500	477.877.500	7.119.263.426
25	Sulawesi Utara	7	35	307	15.231.996.300	2.095.772.000	2.443.530.700	1.184.990.250	837.996.000	8.669.707.350
26	Sulawesi Tengah	3	10	58	7.348.922.175	2.847.991.850	1.059.645.230	867.706.485	150.753.500	2.422.825.110
27	Sulawesi Selatan	14	39	321	27.991.344.840	8.373.312.100	3.882.018.150	1.460.901.000	666.836.500	13.608.277.090
28	Sulawesi Barat	2	2	17	2.266.498.240	707.775.790	1.045.353.800	292.172.650	39.412.000	181.784.000
29	Sulawesi Tenggara	4	20	129	6.727.947.950	1.202.520.000	468.338.500	241.770.000	118.262.500	4.697.056.950
30	Gorontalo	2	11	73	3.981.370.417	682.285.000	360.342.500	105.125.000	28.000.000	2.805.617.917
31	Maluku	3	10	84	2.416.136.005	161.146.000	58.709.350	2.700.000	41.876.000	2.151.704.655
32	Maluku Utara	2	15	152	3.085.179.150	1.297.811.100	304.518.500	136.292.500	154.660.000	1.191.897.050
33	Papua	1	5	39	300.659.000	64.913.000	6.500.000	8.000.000	-	221.246.000
34	Papua Barat	2	7	41	1.335.816.734	134.780.000	154.363.000	15.522.150	-	1.031.151.584
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>375.853.578.966</b>	<b>135.167.943.705</b>	<b>70.100.970.564</b>	<b>28.489.464.124</b>	<b>17.314.013.053</b>	<b>124.781.187.520</b>
<b>Nasional Wilayah 2</b>		<b>153</b>	<b>594</b>	<b>6.143</b>	<b>755.097.350.810</b>	<b>297.606.783.671</b>	<b>155.297.078.573</b>	<b>49.864.706.163</b>	<b>22.688.317.718</b>	<b>229.640.464.685</b>
<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>1.130.950.929.776</b>	<b>432.774.727.376</b>	<b>225.398.049.137</b>	<b>78.354.170.287</b>	<b>40.002.330.771</b>	<b>354.421.652.205</b>



## REKAP JUMLAH SALDO PINJAMAN KSM

Periode : April - Juni 2017

No.	Provinsi	Jumlah Kabupaten/Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggalan ≥ 3 Bulan		
					Apr'17	Mei'17	Juni'17	Apr'17	Mei'17	Juni'17
1	Aceh	12	32	426	27.231.099.723	27.686.345.760	27.824.806.363	21.414.063.747	21.699.767.747	21.545.217.897
2	Sumatera Utara	14	72	621	38.664.451.237	39.161.345.270	39.628.692.170	26.157.169.708	26.490.379.702	26.867.943.002
3	Sumatera Barat	11	35	355	25.277.728.792	26.549.479.048	26.790.186.415	11.770.615.742	12.147.609.579	12.351.048.879
4	Riau	5	20	127	9.609.148.766	10.070.081.360	10.158.591.800	2.454.978.296	2.554.705.626	2.711.163.714
5	Kepri	2	9	80	7.070.990.290	7.240.049.289	7.276.764.956	3.735.460.950	3.815.561.950	3.895.330.950
6	Jambi	7	39	307	13.602.697.358	13.557.215.208	13.572.279.954	4.673.507.647	5.006.345.647	5.226.969.504
7	Sumatera Selatan	3	15	131	22.974.300.111	22.798.130.548	22.576.030.646	6.694.920.474	7.028.922.214	7.542.124.164
8	Bengkulu	4	28	184	10.644.349.468	10.866.197.255	10.927.913.205	3.250.161.889	3.346.560.050	3.289.974.250
9	Lampung	5	14	104	15.015.048.066	15.401.792.155	15.651.493.366	6.647.029.550	6.612.259.950	5.465.497.389
10	Bangka Belitung	4	21	109	4.421.515.625	4.224.901.495	4.482.752.495	2.904.565.630	2.401.562.500	2.398.628.500
11	DKI Jakarta	6	44	261	6.593.545.800	6.818.853.800	6.254.993.800	2.229.720.500	2.318.660.500	2.379.158.500
12	Banten	27	204	1.701	19.476.795.015	19.676.746.515	19.465.228.815	7.830.893.490	8.207.552.790	8.479.594.290
13	Kalimantan Barat	7	47	392	8.757.855.970	9.152.868.198	9.099.606.137	3.265.942.433	3.086.246.170	3.166.941.070
14	Kalimantan Utara	5	14	88	3.719.462.500	3.760.760.500	3.716.674.500	1.986.575.000	2.067.727.000	2.074.456.000
15	Jawa Barat	4	8	38	155.025.406.843	157.220.384.989	158.427.564.344	60.109.637.584	61.640.807.413	63.213.107.088
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>368.084.395.564</b>	<b>374.185.151.390</b>	<b>375.853.578.966</b>	<b>165.125.242.640</b>	<b>168.424.668.838</b>	<b>170.607.155.197</b>
<b>Nasional Wilayah 2</b>		<b>153</b>	<b>594</b>	<b>6.143</b>	<b>726.823.204.264</b>	<b>738.598.048.306</b>	<b>755.097.350.810</b>	<b>291.413.062.953</b>	<b>296.731.150.310</b>	<b>302.208.964.566</b>
<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>1.094.907.599.828</b>	<b>1.112.783.199.696</b>	<b>1.130.950.929.776</b>	<b>456.538.305.593</b>	<b>465.155.819.148</b>	<b>472.816.119.763</b>



## REKAP JUMLAH SALDO PINJAMAN KSM

Periode : April - Juni 2017



KOTA TANPA KUMUH

No.	Provinsi	Jumlah Kabupaten/Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggalan ≥ 3 Bulan		
					Apr'17	Mei'17	Juni'17	Apr'17	Mei'17	Juni'17
16	Jawa Tengah	35	148	1.983	293.290.388.815	298.338.465.756	305.754.855.087	118.499.811.212	120.601.706.977	123.098.932.531
17	Di Yogyakarta	4	42	178	59.255.302.672	61.113.532.848	64.703.279.159	16.830.054.441	16.900.684.294	17.339.655.212
18	Jawa Timur	36	154	1.857	234.222.923.641	237.222.829.050	241.712.052.086	69.982.516.204	72.004.842.612	74.188.340.357
19	Bali	5	11	130	9.419.669.717	9.345.008.248	9.404.589.848	2.076.057.933	2.139.352.933	2.143.081.233
20	Nusa Tenggara Barat	6	23	219	27.010.010.968	26.852.958.432	26.807.503.018	17.247.783.060	17.065.819.467	16.979.655.440
21	Nusa Tenggara Timur	9	14	130	7.152.087.797	7.275.870.297	7.263.317.797	6.512.805.297	6.504.885.297	6.498.097.797
22	Kalimantan Tengah	2	6	41	2.084.823.550	2.002.609.550	2.002.805.550	1.533.732.216	1.546.497.885	1.559.870.551
23	Kalimantan Selatan	10	19	239	11.934.903.370	12.947.965.928	12.835.565.028	7.589.299.223	8.727.245.678	8.692.900.778
24	Kalimantan Timur	6	23	145	13.425.080.326	13.721.378.426	13.927.512.426	8.468.023.326	8.341.320.426	8.352.496.426
25	Sulawesi Utara	7	35	307	14.952.095.800	15.144.416.950	15.231.996.300	10.606.233.750	10.640.939.750	10.692.693.600
26	Sulawesi Tengah	3	10	58	7.292.012.545	7.272.868.775	7.348.922.175	3.402.705.345	3.417.685.095	3.441.285.095
27	Sulawesi Selatan	14	39	321	27.388.247.040	27.777.712.240	27.991.344.840	15.325.692.140	15.464.344.840	15.757.704.590
28	Sulawesi Barat	2	2	17	2.233.737.600	2.213.201.050	2.266.498.240	450.322.000	486.087.750	513.368.650
29	Sulawesi Tenggara	4	20	129	6.430.431.450	6.455.167.950	6.727.947.950	4.997.822.950	5.042.584.450	5.057.089.450
30	Gorontalo	2	11	73	3.820.495.417	3.907.827.917	3.981.370.417	2.953.717.917	2.905.852.917	2.938.742.917
31	Maluku	3	10	84	2.361.143.672	2.368.096.005	2.416.136.005	2.184.746.655	2.182.180.655	2.196.280.655
32	Maluku Utara	2	15	152	2.915.634.150	2.984.714.150	3.085.179.150	1.479.839.550	1.482.899.550	1.482.849.550
33	Papua	1	5	39	331.489.000	315.108.000	300.659.000	231.766.000	229.546.000	229.246.000
34	Papua Barat	2	7	41	1.302.726.734	1.338.316.734	1.335.816.734	1.040.133.734	1.046.673.734	1.046.673.734
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>368.084.395.564</b>	<b>374.185.151.390</b>	<b>375.853.578.966</b>	<b>165.125.242.640</b>	<b>168.424.668.838</b>	<b>170.607.155.197</b>
<b>Nasional Wilayah 2</b>		<b>153</b>	<b>594</b>	<b>6.143</b>	<b>726.823.204.264</b>	<b>738.598.048.306</b>	<b>755.097.350.810</b>	<b>291.413.062.953</b>	<b>296.731.150.310</b>	<b>302.208.964.566</b>
<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>1.094.907.599.828</b>	<b>1.112.783.199.696</b>	<b>1.130.950.929.776</b>	<b>456.538.305.593</b>	<b>465.155.819.148</b>	<b>472.816.119.763</b>





## REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK



Periode : April - Juni 2017

No.	Provinsi	Jumlah Kabupaten/Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
					Apr'17	Mei'17	Juni'17	Apr'17	Mei'17	Juni'17
1	Aceh	12	32	426	21.116.587.036	21.354.776.436	21.144.311.686	7.386.902.710	7.033.164.327	6.680.594.524
2	Sumatera Utara	14	72	621	24.133.654.324	24.103.633.030	24.277.800.328	18.442.252.074	17.782.996.597	17.303.703.767
3	Sumatera Barat	11	35	355	11.324.963.446	11.619.538.654	11.785.762.662	9.747.136.393	8.891.764.756	8.551.991.279
4	Riau	5	20	127	2.327.729.796	2.329.432.371	2.437.248.890	4.126.262.596	3.559.399.809	3.675.519.740
5	Kepri	2	9	80	3.723.752.950	3.775.720.450	3.912.719.950	1.471.567.377	1.341.584.428	1.318.372.037
6	Jambi	7	39	307	4.379.961.772	4.787.327.370	5.087.912.671	984.254.950	907.678.938	783.180.228
7	Sumatera Selatan	3	15	131	4.881.236.295	5.517.769.314	5.700.070.281	13.595.941.463	13.765.682.975	13.573.044.026
8	Bengkulu	4	28	184	2.975.068.104	3.020.602.335	2.989.655.830	2.091.775.092	1.960.525.940	1.939.222.635
9	Lampung	5	14	104	6.336.200.800	6.625.223.200	5.502.347.139	2.585.810.101	2.360.254.484	2.024.812.231
10	Bangka Belitung	4	21	109	2.487.490.988	2.438.999.188	2.442.625.188	4.362.056.089	4.054.827.535	3.834.579.097
11	DKI Jakarta	6	44	261	1.941.121.000	2.080.211.000	2.152.759.000	3.235.129.568	3.033.846.104	3.126.879.290
12	Banten	27	204	1.701	6.701.598.773	7.053.688.073	7.295.081.073	3.436.874.823	3.392.302.038	3.433.179.595
13	Kalimantan Barat	7	47	392	3.095.695.620	3.013.373.270	3.048.676.270	2.050.369.666	1.657.888.800	1.572.222.935
14	Kalimantan Utara	5	14	88	1.732.591.500	1.740.798.000	1.746.718.000	786.507.769	762.283.194	818.136.046
15	Jawa Barat	4	8	38	56.172.573.032	57.785.929.531	59.079.125.958	26.575.420.926	24.511.898.925	24.009.244.748
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>153.330.225.436</b>	<b>157.247.022.222</b>	<b>158.602.814.926</b>	<b>100.878.261.597</b>	<b>95.016.098.850</b>	<b>92.644.682.178</b>
<b>Nasional Wilayah 2</b>		<b>153</b>	<b>594</b>	<b>6.143</b>	<b>271.452.100.624</b>	<b>276.498.764.455</b>	<b>280.740.386.025</b>	<b>129.868.184.274</b>	<b>125.278.733.591</b>	<b>111.123.262.823</b>
<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>424.782.326.060</b>	<b>433.745.786.677</b>	<b>439.343.200.951</b>	<b>230.746.445.871</b>	<b>220.294.832.441</b>	<b>203.767.945.001</b>



## REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK

Periode : April - Juni 2017

No.	Provinsi	Jumlah Kabupaten/Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
					Apr'17	Mei'17	Juni'17	Apr'17	Mei'17	Juni'17
16	Jawa Tengah	35	148	1.983	110.741.901.945	113.175.282.063	114.910.461.314	41.918.468.956	39.667.811.582	33.355.308.114
17	Di Yogyakarta	4	42	178	15.589.648.952	15.393.899.481	15.845.032.285	6.693.249.441	5.786.163.348	2.200.860.360
18	Jawa Timur	36	154	1.857	61.560.304.104	63.362.473.451	65.120.548.127	35.465.047.392	34.810.334.938	31.586.304.865
19	Bali	5	11	130	1.874.675.723	1.949.162.723	1.978.428.823	4.707.426.507	4.861.824.588	4.879.918.240
20	Nusa Tenggara Barat	6	23	219	16.197.023.247	15.957.833.810	15.932.386.533	633.622.768	592.166.523	564.106.927
21	Nusa Tenggara Timur	9	14	130	6.488.005.297	6.522.966.547	6.439.597.797	3.087.753.870	2.963.891.647	2.977.032.562
22	Kalimantan Tengah	2	6	41	1.533.732.216	1.546.497.885	1.559.870.551	1.535.994.592	1.632.468.960	1.637.507.331
23	Kalimantan Selatan	10	19	239	7.482.941.223	8.612.026.178	8.563.819.278	6.793.303.397	6.801.165.768	6.825.064.504
24	Kalimantan Timur	6	23	145	8.290.173.326	8.172.285.426	8.139.971.426	8.239.995.008	7.691.321.848	7.502.707.167
25	Sulawesi Utara	7	35	307	10.511.211.900	10.489.618.300	10.556.131.250	4.422.994.744	4.351.247.034	4.298.078.317
26	Sulawesi Tengah	3	10	58	3.403.443.345	3.420.010.095	3.443.035.095	423.110.355	455.182.122	415.021.536
27	Sulawesi Selatan	14	39	321	15.009.380.740	15.029.347.440	15.272.334.190	9.421.967.905	9.224.383.275	8.925.758.758
28	Sulawesi Barat	2	2	17	253.808.950	328.504.900	388.508.200	120.439.358	151.688.620	112.626.206
29	Sulawesi Tenggara	4	20	129	4.978.792.950	4.999.905.450	5.022.620.450	1.760.544.769	1.770.784.171	1.506.032.003
30	Gorontalo	2	11	73	2.874.512.917	2.871.002.917	2.885.892.917	1.518.215.712	1.442.869.347	1.384.947.590
31	Maluku	3	10	84	2.184.746.655	2.182.180.655	2.196.280.655	936.280.059	923.299.890	893.609.328
32	Maluku Utara	2	15	152	1.219.419.550	1.223.069.550	1.223.069.550	1.931.679.736	1.881.998.722	1.769.703.948
33	Papua	1	5	39	231.766.000	229.546.000	229.246.000	210.184.057	219.085.607	234.722.606
34	Papua Barat	2	7	41	1.026.611.584	1.033.151.584	1.033.151.584	47.905.648	51.045.601	53.952.461
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>153.330.225.436</b>	<b>157.247.022.222</b>	<b>158.602.814.926</b>	<b>100.878.261.597</b>	<b>95.016.098.850</b>	<b>92.644.682.178</b>
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<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>424.782.326.060</b>	<b>433.745.786.677</b>	<b>439.343.200.951</b>	<b>230.746.445.871</b>	<b>220.294.832.441</b>	<b>203.767.945.001</b>



# Terima kasih