



Capaian dan Progres

Pinjaman Dana Bergulir Nasional

Status data per - 31 Juli 2017



INFORMASI DATA PINJAMAN DANA BERGULIR NASIONAL (1 & 2)

Status data Juli 2017

No	INFORMASI KINERJA PB	Wilayah 1			Wilayah 2			Nasional		
I. INFORMASI PELAPORAN (APLIKASI SIM MK)										
1	∑ Kelurahan Dampungan	4.924			6.143			11.067		
2	∑ BKM terbentuk	4.924	UPK	100%	6.143	UPK	100%	11.067	UPK	100%
3	∑ UPK Terbentuk	4.858	UPK	98,7%	6.143	UPK	100%	11.001	UPK	99%
4	∑ UPK Yg melaksanakan perguliran	4.433	UPK	91,3%	6.053	UPK	98,5%	10.486	UPK	95,3%
5	∑ UPK Yg Lapor	4.433	UPK	100,0%	6.053	UPK	100,0%	10.486	UPK	100,0%
6	∑ Data UPK yang terekam (Aproval) :	4.433	UPK	100%	6.053	UPK	100,0%	10.486	UPK	100,0%
	- NERACA BALANCE	4.433	UPK	100%	6.053	UPK	100,0%	10.486	UPK	100,0%
	- NERACA No BALANCE	0	UPK	0,0%	0	UPK	0,0%	0	UPK	0,0%
7	∑ Data Kosong	0	UPK	0,0%	0	UPK	0,0%	0	UPK	0,0%
8	∑ UPK yang blm melaksanakan keg. pinj. bergulir	425	UPK	8,7%	90	UPK	1,5%	515	UPK	4,7%
9	∑ Data Blank/ UPK tidak melaporkan	491	UPK	10,1%	0	UPK	0,0%	491	UPK	4,5%
II. INFORMASI KSM PINJAMAN BERGULIR										
	- ∑ KSM Penerima Pinjaman	234.851	KSM		517.800	KSM		752.651	KSM	
	- ∑ KSM Peminjam Aktif	115.819	KSM	49,3%	216.560	KSM	41,8%	332.379	KSM	44,2%
	- ∑ KSM Pinjaman Lancar	28.118	KSM	12,0%	52.531	KSM	10,1%	80.649	KSM	10,7%
	- ∑ KSM yang menunggak ≥ 3 Bln	63.927	KSM	27,2%	133.862	KSM	25,9%	197.789	KSM	26,3%
	- ∑ Angg KSM Penerima Pinjaman	1.193.491	Anggota		2.751.226	Anggota		3.944.717	Anggota	
	- ∑ Angg KSM Miskin Penerima Manfaat	1.172.645	Anggota	98,3%	2.577.173	Anggota	93,7%	3.749.818	Anggota	95,1%
	- ∑ Anggota KSM Perempuan Penerima Pinjaman	836.387	Anggota	70,1%	1.894.483	Anggota	68,9%	2.730.870	Anggota	69,2%
	- ∑ Persentase Non KK Miskin thd Total Anggota KSM	20.846	Anggota	1,7%	5.914	Anggota	0,2%	26.760	Anggota	0,7%
III. INFORMASI INDIKATOR UTAMA (PDB)										
1 LAR = Loans at Risk (resiko peminjam yang menunggak)										
	» Memuaskan (< 10%)	1.251	UPK	28,2%	1.008	UPK	16,7%	2.259	UPK	21,5%
	» Minimum (10 - < 20%)	227	UPK	5,1%	349	UPK	5,8%	576	UPK	5,5%
	» Penundaaan (≥ 20%)	2.955	UPK	66,7%	4.696	UPK	77,6%	7.651	UPK	73,0%
	∑ Data LAR terekam dari yang lapor	4.433	UPK	100,0%	6.053	UPK	100,0%	10.486	UPK	100,0%
	∑ Data LAR tidak terekam	-	UPK	0,0%	-	UPK	0,0%	0	UPK	0,0%
	Total	4.433	UPK	100%	6.053	UPK	100%	10.486	UPK	100%
2 PAR = Portofolio at Risk (resiko pinjaman yang menunggak)										
	» Memuaskan (< 10%)	1.279	UPK	28,9%	1.300	UPK	21,5%	2.579	UPK	24,6%
	» Minimum (10 - < 20%)	248	UPK	5,6%	421	UPK	7,0%	669	UPK	6,4%
	» Penundaaan (≥ 20%)	2.906	UPK	65,6%	4.332	UPK	71,6%	7.238	UPK	69,0%
	∑ Data PAR terekam dari yang lapor	4.433	UPK	100,0%	6.053	UPK	100,0%	10.486	UPK	100,0%
	∑ Data PAR tidak terekam	-	UPK	0,0%	-	UPK	0,0%	0	UPK	0,0%
	Total	4.433	UPK	100%	6.053	UPK	100%	10.486	UPK	100%
IV. INFORMASI STATISTIK PDB										
1	MODAL UPP-1	35.161.104.120			101.289.892.821			136.450.996.941		
2	PINJAMAN UPP-1	34.856.854.601			101.464.324.989			136.321.179.590		
3	MODAL DARI SUMBER LAIN	90.970.840.269			8.632.093.207			99.602.933.476		
4	MODAL PINJAMAN BERGULIR	137.556.185.240			716.038.376.315			853.594.561.555		
5	JUMLAH PERGULIRAN sampai dengan Juli '17 (OMZET)	370.895.948.862			4.587.780.637.260			4.958.676.586.122		
6	LABA/RUGI TAHUN LALU	(31.927.589.733)			(82.537.470.426)			(114.465.060.159)		
7	LABA TAHUN BERJALAN	(8.043.404.824)			8.776.673.762			733.268.938		
8	NILAI PINJAMAN KSM	370.895.948.862			742.174.793.606			1.113.070.742.468		
9	NILAI TUNGGAKAN KSM ≥ 3 bln	158.788.832.842		42,8%	283.964.838.324		38,3%	442.753.671.166		39,8%
10	PENDAPATAN TAHUN BERJALAN	19.717.080.084			62.267.560.680			81.984.640.764		
11	BIAYA TAHUN BERJALAN	27.760.484.908			53.490.886.918			81.251.371.826		



NERACA NASIONAL

Per : 31 Juli 2017



Uraian	Wilayah-1	Wilayah-2	Nasional	Uraian	Wilayah-1	Wilayah-2	Nasional
Kas	Rp. 8.732.049.242	19.985.265.692	28.717.314.934	Hutang Pihak III	Rp. 689.262.702	3.106.433.140	3.795.695.842
Bank	Rp. 126.925.746.218	207.171.307.772	334.097.053.990	Tabungan KSM	Rp. 31.597.205.561	64.536.905.108	96.134.110.669
Pinjaman KSM	Rp. 370.895.948.862	742.174.793.606	1.113.070.742.468	Alokasi Laba BKM	Rp. 5.644.610.117	29.151.346.775	34.795.956.892
Cadangan Resiko	(Rp.) (87.725.608.121)	(173.355.165.012)	(261.080.773.133)	Total Kewajiban	Rp. 37.931.078.380	96.794.685.023	134.725.763.403
Pinjaman Lain	Rp. 22.436.795.687	38.562.943.028	60.999.738.715	Modal UPP-1 (Yg Displit)	Rp. 35.161.104.120	101.289.892.821	136.450.996.941
Pinjaman UPP-1 (Yg Displit)	Rp. 34.856.854.601	101.464.324.989	136.321.179.590	Modal Pinjaman Bergulir	Rp. 137.556.185.240	220.931.332.029	358.487.517.269
Inventaris	Rp. 2.182.838.457	13.142.728.158	15.325.566.615	Modal PNPM	Rp. 179.900.602.819	391.602.023.902	571.502.626.721
Penyusutan Inventaris	(Rp.) (605.091.422)	(7.494.147.917)	(8.099.239.339)	Modal Sumber Lain	Rp. 90.970.840.269	8.632.093.207	99.602.933.476
				Pemupukan Modal Laba	Rp. 36.150.717.253	196.162.819.998	232.313.537.251
				Laba Rugi Thn Lalu	Rp. (31.927.589.733)	(82.537.470.426)	(114.465.060.159)
				Laba Rugi Thn Berjalan	Rp. (8.043.404.824)	8.776.673.762	733.268.938
				Total Modal	Rp. 439.768.455.144	844.857.365.293	1.284.625.820.437
Total Kekayaan	Rp. 477.699.533.524	941.652.050.316	1.419.351.583.840	Total Kewajiban & Modal	Rp. 477.699.533.524	941.652.050.316	1.419.351.583.840



LABA / RUGI NASIONAL

Periode : Januari - Juli 2017



Pendapatan	Wilayah-1		Wilayah-2		Nasional		
Jasa Pinjaman	Rp.	17.906.659.397	90,8%	58.079.144.670	93,3%	75.985.804.067	92,7%
Pendapatan Lain	Rp.	700.522.015	3,6%	1.739.876.342	2,8%	2.440.398.357	3,0%
Bunga Tabungan Bank	Rp.	937.772.822	4,8%	1.577.741.278	2,5%	2.515.514.100	3,1%
Pendapatan Non Operasional	Rp.	172.125.850	0,9%	870.798.390	1,4%	1.042.924.240	1,3%
Jumlah Pendapatan	Rp.	19.717.080.084		62.267.560.680		81.984.640.764	
Biaya							
Biaya Insentif Petugas UPK	Rp.	5.588.946.777	20,1%	15.495.075.872	29,0%	21.084.022.649	25,9%
Biaya Adm Kantor	Rp.	1.234.211.355	4,4%	2.515.972.275	4,7%	3.750.183.630	4,6%
Biaya Adm dan Transportasi	Rp.	1.141.727.070	4,1%	2.294.065.566	4,3%	3.435.792.636	4,2%
Biaya Rapat	Rp.	682.241.657	2,5%	1.351.185.867	2,5%	2.033.427.524	2,5%
Biaya Cadangan Resiko Pinjaman	Rp.	18.203.648.430	65,6%	28.944.047.465	54,1%	47.147.695.895	58,0%
Biaya Penyusutan Inventaris	Rp.	299.456.000	1,1%	372.260.275	0,7%	671.716.275	0,8%
Biaya Non Operasional	Rp.	610.253.619	2,2%	2.518.279.598	4,7%	3.128.533.217	3,9%
Jumlah Biaya	Rp.	27.760.484.908		53.490.886.918		81.251.371.826	
Laba/Rugi Tahun berjalan	Rp.	(8.043.404.824)		8.776.673.762		733.268.938	



KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI
 Per - 31 Juli 2017



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
1	Aceh	12	32	426	27.433.572.963	4.424.062.790	1.413.620.776	556.969.000	1.126.409.774	19.912.510.623
2	Sumut	14	72	621	39.430.644.880	8.795.310.430	3.205.348.048	2.049.752.696	1.758.530.065	23.621.703.641
3	Sumbar	11	35	355	26.332.292.482	8.218.954.842	5.861.708.300	2.780.513.837	965.356.000	8.505.759.503
4	Riau	5	20	127	9.670.311.703	3.012.620.064	4.165.785.513	1.012.721.449	523.882.718	955.301.959
5	Kepri	4	21	109	7.141.434.623	2.407.797.338	816.095.335	459.067.000	207.823.000	3.250.651.950
6	Jambi	2	9	80	13.180.762.363	7.171.936.207	684.233.531	450.892.228	217.116.848	4.656.583.549
7	Sumsel	7	39	307	22.194.977.249	5.622.940.145	8.499.915.050	3.565.107.050	1.084.179.240	3.422.835.764
8	Bengkulu	3	15	131	10.794.777.455	5.698.356.105	1.736.988.600	576.576.600	674.205.250	2.108.650.900
9	Lampung	4	28	184	15.376.593.830	5.171.463.309	5.777.198.232	485.605.000	311.503.250	3.630.824.039
10	Bangka Belitung	5	14	104	4.330.188.495	1.356.114.495	428.802.000	320.134.000	111.162.000	2.113.976.000
11	DKI Jakarta	6	44	261	6.749.471.480	3.371.563.180	781.821.300	1.074.999.500	1.007.651.000	513.436.500
12	Banten	7	47	392	19.586.955.740	8.047.441.422	3.424.131.528	1.526.112.356	1.260.178.125	5.329.092.309
13	Kalbar	5	14	88	8.944.320.270	4.457.334.033	1.327.698.967	652.381.600	450.309.300	2.056.596.370
14	Kaltara	4	8	38	3.674.335.000	795.350.000	835.133.000	168.581.000	83.550.000	1.791.721.000
15	Jawa Barat	27	204	1701	156.055.310.329	61.995.509.320	30.162.070.651	12.630.590.108	7.493.874.507	43.773.265.743
Nasional Wilayah 1		116	602	4.924	370.895.948.862	130.546.753.680	69.120.550.831	28.310.003.424	17.275.731.077	125.642.909.850



KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI
 Per - 31 Juli 2017



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
16	Jawa Tengah	35	148	1983	300.461.149.744	111.117.479.809	64.660.987.937	21.088.190.535	11.139.779.601	92.454.711.862
17	Di Yogyakarta	4	42	178	62.819.778.266	33.695.574.734	11.253.090.577	3.123.227.828	2.113.413.515	12.634.471.612
18	Jawa Timur	36	154	1857	237.673.334.676	109.240.835.729	53.595.612.615	17.179.011.221	6.901.164.847	50.756.710.264
19	Bali	5	11	130	9.413.425.348	5.097.019.437	2.029.659.978	766.539.083	194.193.380	1.326.013.470
20	Nusa Tenggara Barat	6	23	219	26.932.662.195	6.995.381.455	3.187.723.623	1.720.701.622	1.170.638.500	13.858.216.995
21	Nusa Tenggara Timur	9	14	130	7.186.737.797	327.356.000	364.734.000	71.025.000	77.940.000	6.345.682.797
22	Kalimantan Tengah	2	6	41	2.029.156.550	381.475.666	82.527.333	91.353.134	28.078.667	1.445.721.750
23	Kalimantan Selatan	10	19	239	12.614.058.528	2.732.136.000	1.228.210.250	487.133.500	72.462.000	8.094.116.778
24	Kalimantan Timur	6	23	145	13.427.636.926	3.161.188.500	1.845.625.500	705.223.000	391.620.500	7.323.979.426
25	Sulawesi Utara	7	35	307	15.070.185.300	2.042.986.250	2.401.176.200	1.152.124.750	824.776.000	8.649.122.100
26	Sulawesi Tengah	3	10	58	7.286.170.100	2.804.472.775	1.003.919.650	911.308.615	137.796.450	2.428.672.610
27	Sulawesi Selatan	14	39	321	27.494.996.690	8.167.407.100	3.495.048.700	1.415.250.500	723.781.500	13.693.508.890
28	Sulawesi Barat	2	2	17	2.188.616.080	980.292.930	488.462.050	454.039.600	154.261.500	111.560.000
29	Sulawesi Tenggara	4	20	129	6.628.571.950	1.148.000.000	443.217.500	193.010.000	130.452.500	4.713.891.950
30	Gorontalo	2	11	73	3.867.820.417	627.210.000	329.517.500	77.215.000	26.740.000	2.807.137.917
31	Maluku	3	10	84	2.397.558.155	123.596.000	36.459.000	1.500.000	40.276.000	2.195.727.155
32	Maluku Utara	2	15	152	3.058.999.150	1.273.031.100	304.518.500	136.292.500	153.360.000	1.191.797.050
33	Papua	1	5	39	290.379.000	54.733.000	6.500.000	8.000.000	-	221.146.000
34	Papua Barat	2	7	41	1.333.556.734	132.520.000	154.363.000	15.522.150	-	1.031.151.584
Nasional Wilayah 1		116	602	4.924	370.895.948.862	130.546.753.680	69.120.550.831	28.310.003.424	17.275.731.077	125.642.909.850
Nasional Wilayah 2		153	594	6.143	742.174.793.606	290.102.696.485	146.911.353.913	49.596.668.038	24.280.734.960	231.283.340.210
Total Nasional		269	1.196	11.067	1.113.070.742.468	420.649.450.165	216.031.904.744	77.906.671.462	41.556.466.037	356.926.250.060



REKAP PROGRES SALDO PINJAMAN DAN PINJAMAN MENGANDUNG TNGGAKAN

Periode : Mei - Juli 2017

No.	Provinsi	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan		
		Mei'17	Juni'17	Juli'17	Mei'17	Juni'17	Juli'17
1	Aceh	27.686.345.760	27.824.806.363	27.433.572.963	21.699.767.747	21.545.217.897	21.595.889.397
2	Sumatera Utara	39.161.345.270	39.628.692.170	39.430.644.880	26.490.379.702	26.867.943.002	27.429.986.402
3	Sumatera Barat	26.549.479.048	26.790.186.415	26.332.292.482	12.147.609.579	12.351.048.879	12.251.629.340
4	Riau	10.070.081.360	10.158.591.800	9.670.311.703	2.554.705.626	2.711.163.714	2.532.020.126
5	Kepri	7.240.049.289	7.276.764.956	7.141.434.623	3.815.561.950	3.895.330.950	3.917.541.950
6	Jambi	13.557.215.208	13.572.279.954	13.180.762.363	5.006.345.647	5.226.969.504	5.324.592.625
7	Sumatera Selatan	22.798.130.548	22.576.030.646	22.194.977.249	7.028.922.214	7.542.124.164	8.090.236.354
8	Bengkulu	10.866.197.255	10.927.913.205	10.794.777.455	3.346.560.050	3.289.974.250	3.359.432.750
9	Lampung	15.401.792.155	15.651.493.366	15.376.593.830	6.612.259.950	5.465.497.389	4.433.382.289
10	Bangka Belitung	4.224.901.495	4.482.752.495	4.330.188.495	2.401.562.500	2.398.628.500	2.393.424.500
11	DKI Jakarta	6.818.853.800	6.254.993.800	6.749.471.480	2.318.660.500	2.379.158.500	2.596.087.000
12	Banten	19.676.746.515	19.465.228.815	19.586.955.740	8.207.552.790	8.479.594.290	8.148.182.790
13	Kalimantan Barat	9.152.868.198	9.099.606.137	8.944.320.270	3.086.246.170	3.166.941.070	3.155.913.270
14	Kalimantan Utara	3.760.760.500	3.716.674.500	3.674.335.000	2.067.727.000	2.074.456.000	2.043.852.000
15	Jawa Barat	157.220.384.989	158.427.564.344	156.055.310.329	61.640.807.413	63.213.107.088	63.944.030.358
Nasional Wilayah 1		374.185.151.390	375.853.578.966	370.895.948.862	168.424.668.838	170.607.155.197	171.216.201.151



REKAP PROGRES SALDO PINJAMAN DAN PINJAMAN MENGANDUNG TNGGAKAN

Periode : Mei - Juli 2017

No.	Provinsi	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan		
		Mei'17	Juni'17	Juli'17	Mei'17	Juni'17	Juli'17
16	Jawa Tengah	298,338,465,756	305,754,855,087	300,461,149,744	120,601,706,977	123,098,932,531	124,678,480,498
17	Di Yogyakarta	61,113,532,848	64,703,279,159	62,819,778,266	16,900,684,294	17,339,655,212	17,871,112,955
18	Jawa Timur	237,222,829,050	241,712,052,086	237,673,334,676	72,004,842,612	74,188,340,357	74,836,886,332
19	Bali	9,345,008,248	9,404,589,848	9,413,425,348	2,139,352,933	2,143,081,233	2,286,745,933
20	Nusa Tenggara Barat	26,852,958,432	26,807,503,018	26,932,662,195	17,065,819,467	16,979,655,440	16,749,557,117
21	Nusa Tenggara Timur	7,275,870,297	7,263,317,797	7,186,737,797	6,504,885,297	6,498,097,797	6,494,647,797
22	Kalimantan Tengah	2,002,609,550	2,002,805,550	2,029,156,550	1,546,497,885	1,559,870,551	1,565,153,551
23	Kalimantan Selatan	12,947,965,928	12,835,565,028	12,614,058,528	8,727,245,678	8,692,900,778	8,653,712,278
24	Kalimantan Timur	13,721,378,426	13,927,512,426	13,427,636,926	8,341,320,426	8,352,496,426	8,420,822,926
25	Sulawesi Utara	15,144,416,950	15,231,996,300	15,070,185,300	10,640,939,750	10,692,693,600	10,626,022,850
26	Sulawesi Tengah	7,272,868,775	7,348,922,175	7,286,170,100	3,417,685,095	3,441,285,095	3,477,777,675
27	Sulawesi Selatan	27,777,712,240	27,991,344,840	27,494,996,690	15,464,344,840	15,757,704,590	15,832,540,890
28	Sulawesi Barat	2,213,201,050	2,266,498,240	2,188,616,080	486,087,750	513,368,650	719,861,100
29	Sulawesi Tenggara	6,455,167,950	6,727,947,950	6,628,571,950	5,042,584,450	5,057,089,450	5,037,354,450
30	Gorontalo	3,907,827,917	3,981,370,417	3,867,820,417	2,905,852,917	2,938,742,917	2,911,092,917
31	Maluku	2,368,096,005	2,416,136,005	2,397,558,155	2,182,180,655	2,196,280,655	2,237,503,155
32	Maluku Utara	2,984,714,150	3,085,179,150	3,058,999,150	1,482,899,550	1,482,849,550	1,481,449,550
33	Papua	315,108,000	300,659,000	290,379,000	229,546,000	229,246,000	229,146,000
34	Papua Barat	1,338,316,734	1,335,816,734	1,333,556,734	1,046,673,734	1,046,673,734	1,046,673,734
Nasional Wilayah 1		374,185,151,390	375,853,578,966	370,895,948,862	168,424,668,838	170,607,155,197	171,216,201,151
Nasional Wilayah 2		738,598,048,306	755,097,350,810	742,174,793,606	296,731,150,310	302,208,964,566	305,156,541,708
Total Nasional		1,112,783,199,696	1,130,950,929,776	1,113,070,742,468	465,155,819,148	472,816,119,763	476,372,742,859



REKAP PROGRES JUMLAH TUNGGAKAN DAN DANA MENGENDAP

Periode : Mei - Juli 2017

No.	Provinsi	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
		Mei'17	Juni'17	Juli'17	Mei'17	Juni'17	Juli'17
1	Aceh	21,354,776,436	21,144,311,686	21,250,749,336	7,033,164,327	6,680,594,524	7,168,752,396
2	Sumatera Utara	24,103,633,030	24,277,800,328	24,975,443,278	17,782,996,597	17,303,703,767	17,725,560,264
3	Sumatera Barat	11,619,538,654	11,785,762,662	11,882,148,865	8,891,764,756	8,551,991,279	8,829,828,646
4	Riau	2,329,432,371	2,437,248,890	2,248,979,447	3,559,399,809	3,675,519,740	3,798,525,501
5	Kepri	3,775,720,450	3,912,719,950	3,879,416,950	1,341,584,428	1,318,372,037	1,456,614,503
6	Jambi	4,787,327,370	5,087,912,671	4,791,927,370	907,678,938	783,180,228	896,610,331
7	Sumatera Selatan	5,517,769,314	5,700,070,281	6,043,908,585	13,765,682,975	13,573,044,026	13,917,822,495
8	Bengkulu	3,020,602,335	2,989,655,830	3,106,579,330	1,960,525,940	1,939,222,635	2,051,173,401
9	Lampung	6,625,223,200	5,502,347,139	4,411,674,539	2,360,254,484	2,024,812,231	2,450,569,676
10	Bangka Belitung	2,438,999,188	2,442,625,188	2,455,171,188	4,054,827,535	3,834,579,097	3,980,516,766
11	DKI Jakarta	2,080,211,000	2,152,759,000	2,317,787,000	3,033,846,104	3,126,879,290	3,024,932,864
12	Banten	7,053,688,073	7,295,081,073	7,039,390,573	3,392,302,038	3,433,179,595	3,314,466,972
13	Kalimantan Barat	3,013,373,270	3,048,676,270	3,004,874,576	1,657,888,800	1,572,222,935	1,787,912,668
14	Kalimantan Utara	1,740,798,000	1,746,718,000	1,759,804,000	762,283,194	818,136,046	881,226,346
15	Jawa Barat	57,785,929,531	59,079,125,958	59,620,977,805	24,511,898,925	24,009,244,748	26,442,204,251
Nasional Wilayah 1		157,247,022,222	158,602,814,926	158,788,832,842	95,016,098,850	92,644,682,178	97,726,717,080

REKAP PROGRES JUMLAH TUNGGAKAN DAN DANA MENGENDAP

Periode : Mei - Juli 2017

No.	Provinsi	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
		Mei'17	Juni'17	Juli'17	Mei'17	Juni'17	Juli'17
16	Jawa Tengah	113,175,282,063	114,910,461,314	116,592,335,784	39,667,811,582	33,355,308,114	41,598,470,752
17	Di Yogyakarta	15,393,899,481	15,845,032,285	16,210,445,841	5,786,163,348	2,200,860,360	4,734,965,350
18	Jawa Timur	63,362,473,451	65,120,548,127	66,070,598,994	34,810,334,938	31,586,304,865	37,919,645,747
19	Bali	1,949,162,723	1,978,428,823	2,066,460,523	4,861,824,588	4,879,918,240	4,948,991,667
20	Nusa Tenggara Barat	15,957,833,810	15,932,386,533	15,846,366,210	592,166,523	564,106,927	601,176,894
21	Nusa Tenggara Timur	6,522,966,547	6,439,597,797	6,494,647,797	2,963,891,647	2,977,032,562	3,068,339,402
22	Kalimantan Tengah	1,546,497,885	1,559,870,551	1,565,153,551	1,632,468,960	1,637,507,331	1,621,145,174
23	Kalimantan Selatan	8,612,026,178	8,563,819,278	8,481,209,778	6,801,165,768	6,825,064,504	6,958,260,883
24	Kalimantan Timur	8,172,285,426	8,139,971,426	8,190,722,926	7,691,321,848	7,502,707,167	8,072,857,950
25	Sulawesi Utara	10,489,618,300	10,556,131,250	10,512,176,000	4,351,247,034	4,298,078,317	4,372,420,836
26	Sulawesi Tengah	3,420,010,095	3,443,035,095	3,478,257,675	455,182,122	415,021,536	452,754,131
27	Sulawesi Selatan	15,029,347,440	15,272,334,190	15,399,743,490	9,224,383,275	8,925,758,758	9,601,333,333
28	Sulawesi Barat	328,504,900	388,508,200	443,772,100	151,688,620	112,626,206	209,555,077
29	Sulawesi Tenggara	4,999,905,450	5,022,620,450	5,015,335,450	1,770,784,171	1,506,032,003	1,636,509,653
30	Gorontalo	2,871,002,917	2,885,892,917	2,891,542,917	1,442,869,347	1,384,947,590	1,514,859,367
31	Maluku	2,182,180,655	2,196,280,655	2,236,887,155	923,299,890	893,609,328	944,000,389
32	Maluku Utara	1,223,069,550	1,223,069,550	1,223,069,550	1,881,998,722	1,769,703,948	1,804,916,481
33	Papua	229,546,000	229,246,000	229,146,000	219,085,607	234,722,606	245,061,847
34	Papua Barat	1,033,151,584	1,033,151,584	1,033,151,584	51,045,601	53,952,461	56,623,508
Nasional Wilayah 1		157,247,022,222	158,602,814,926	158,788,832,842	95,016,098,850	92,644,682,178	97,726,717,080
Nasional Wilayah 2		276,498,764,455	280,740,386,025	283,981,023,325	125,278,733,591	111,123,262,823	130,361,888,441
Total Nasional		433,745,786,677	439,343,200,951	442,769,856,167	220,294,832,441	203,767,945,001	228,088,605,521



Terima kasih