



# Capaian dan Progres

## Pinjaman Dana Bergulir Nasional

Status data per 31 Agustus 2017



**INFORMASI DATA PINJAMAN DANA BERGULIR NASIONAL ( 1 & 2 )**

Status data Agustus 2017

No	INFORMASI KINERJA PB	Wilayah 1			Wilayah 2			Nasional			
<b>I. INFORMASI PELAPORAN (APLIKASI SIM MK)</b>											
1	Σ Kelurahan Dampingan	4.924			6.143			11.067			
2	Σ BKM terbentuk	4.924	UPK	100%	6.143	UPK	100%	11.067	UPK	100%	
3	Σ UPK Terbentuk	4.858	UPK	98,7%	6.143	UPK	100%	11.001	UPK	99%	
4	Σ UPK Yg melaksanakan perguliran	4.433	UPK	91,3%	6.053	UPK	98,5%	10.486	UPK	95,3%	
5	Σ UPK Yg Lapor	4.433	UPK	100,0%	6.053	UPK	100,0%	10.486	UPK	100,0%	
6	Σ Data UPK yang terekam (Approval) :	4.433	UPK	100%	6.053	UPK	100,0%	10.486	UPK	100,0%	
	- NERACA BALANCE	4.433	UPK	100%	6.053	UPK	100,0%	10.486	UPK	100,0%	
	- NERACA No BALANCE	0	UPK	0,0%	0	UPK	0,0%	0	UPK	0,0%	
7	Σ Data Kosong	0	UPK	0,0%	0	UPK	0,0%	0	UPK	0,0%	
8	Σ UPK yang blm melaksanakan keg. pinj. bergulir	425	UPK	8,7%	90	UPK	1,5%	515	UPK	4,7%	
9	Σ Data Blank/ UPK tidak melaporkan	491	UPK	10,1%	0	UPK	0,0%	491	UPK	4,5%	
<b>II. INFORMASI KSM PINJAMAN BERGULIR</b>											
	- Σ KSM Penerima Pinjaman	236.196	KSM		519.316	KSM		755.512	KSM		
	- Σ KSM Peminjam Aktif	116.100	KSM	49,2%	216.622	KSM	41,7%	332.722	KSM	44,0%	
	- Σ KSM Pinjaman Lancar	28.428	KSM	12,0%	52.372	KSM	10,1%	80.800	KSM	10,7%	
	- Σ KSM yang menunggak ≥ 3 Bln	64.098	KSM	27,1%	134.585	KSM	25,9%	198.683	KSM	26,3%	
	- Σ Angg KSM Penerima Pinjaman	1.197.646	Anggota		2.752.508	Anggota		3.950.154	Anggota		
	- Σ Angg KSM Miskin Penerima Manfaat	1.178.157	Anggota	98,4%	2.582.501	Anggota	93,8%	3.760.658	Anggota	95,2%	
	- Σ Anggota KSM Perempuan Penerima Pinjaman	841.631	Anggota	70,3%	1.900.780	Anggota	69,1%	2.742.411	Anggota	69,4%	
	- Σ Persentase Non KK Miskin thd Total Anggota KSM	19.489	Anggota	1,6%	5.902	Anggota	0,2%	25.391	Anggota	0,6%	
<b>III. INFORMASI INDIKATOR UTAMA (PDB)</b>											
<b>1</b>	<b>LAR = Loans at Risk (resiko peminjam yang menunggak)</b>										
	» Memuaskan ( < 10% )	1.282	UPK	28,9%	990	UPK	16,4%	2.272	UPK	21,7%	
	» Minimum ( 10 - < 20% )	219	UPK	4,9%	336	UPK	5,6%	555	UPK	5,3%	
	» Penundaaan ( ≥ 20% )	2.932	UPK	66,1%	4.727	UPK	78,1%	7.659	UPK	73,0%	
	Σ Data LAR terekam dari yang lapor	4.433	UPK	100,0%	6.053	UPK	100,0%	10.486	UPK	100,0%	
	Σ Data LAR tidak terekam	-	UPK	0,0%	-	UPK	0,0%	0	UPK	0,0%	
	Total	4.433	UPK	100%	6.053	UPK	100%	10.486	UPK	100%	
<b>2</b>	<b>PAR = Portofolio at Risk (resiko pinjaman yang menunggak)</b>										
	» Memuaskan ( < 10% )	1.287	UPK	29,0%	1.280	UPK	21,1%	2.567	UPK	24,5%	
	» Minimum ( 10 - < 20% )	249	UPK	5,6%	422	UPK	7,0%	671	UPK	6,4%	
	» Penundaaan ( ≥ 20% )	2.897	UPK	65,4%	4.351	UPK	71,9%	7.248	UPK	69,1%	
	Σ Data PAR terekam dari yang lapor	4.433	UPK	100,0%	6.053	UPK	100,0%	10.486	UPK	100,0%	
	Σ Data PAR tidak terekam	-	UPK	0,0%	-	UPK	0,0%	0	UPK	0,0%	
	Total	4.433	UPK	100%	6.053	UPK	100%	10.486	UPK	100%	
<b>IV. INFORMASI STATISTIK PDB</b>											
1	MODAL UPP-1	35.974.511.120			100.440.729.698			136.415.240.818			
2	PINJAMAN UPP-1	35.676.908.366			100.482.334.039			136.159.242.405			
3	MODAL DARI SUMBER LAIN	90.935.052.750			8.897.897.799			99.832.950.549			
4	MODAL PINJAMAN BERGULIR	137.496.565.405			715.779.889.596			853.276.455.001			
5	JUMLAH PERGULIRAN sampai dengan Juli '17 (OMZET)	370.098.700.692			4.586.780.754.728			4.956.879.455.420			
6	LABA/RUGI TAHUN LALU	(32.517.778.240)			(82.698.422.228)			(115.216.200.468)			
7	LABA TAHUN BERJALAN	(7.204.539.525)			12.385.320.085			5.180.780.560			
8	NILAI PINJAMAN KSM	370.098.700.692			738.258.138.813			1.108.356.839.505			
9	NILAI TUNGGAKAN KSM ≥ 3 bln	159.827.378.361			43,2%	286.554.916.078		38,8%	446.382.294.439		40,3%
10	PENDAPATAN TAHUN BERJALAN	22.257.885.322			70.653.912.416			92.911.797.738			
11	BIAYA TAHUN BERJALAN	29.462.424.847			58.268.592.331			87.731.017.178			



## NERACA NASIONAL

Per : 31 Agustus 2017



Uraian	Wilayah-1	Wilayah-2	Nasional	Uraian	Wilayah-1	Wilayah-2	Nasional
Kas	Rp. 8.316.156.902	19.432.015.035	27.748.171.937	Hutang Pihak III	Rp. 620.996.752	4.054.627.131	4.675.623.883
Bank	Rp. 129.306.214.882	214.129.543.967	343.435.758.849	Tabungan KSM	Rp. 31.516.898.656	63.859.954.535	95.376.853.191
Pinjaman KSM	Rp. 370.098.700.692	738.258.138.813	1.108.356.839.505	Alokasi Laba BKM	Rp. 5.524.909.477	28.470.421.030	33.995.330.507
Cadangan Resiko	(Rp.) (88.985.477.063)	(175.042.911.755)	(264.028.388.818)	<b>Total Kewajiban</b>	<b>Rp. 37.662.804.885</b>	<b>96.385.002.696</b>	<b>134.047.807.581</b>
Pinjaman Lain	Rp. 22.978.261.823	39.924.603.214	62.902.865.037	Modal UPP-1 ( Yg Displit )	Rp. 35.974.511.120	100.440.729.698	136.415.240.818
Pinjaman UPP-1 ( Yg Displit )	Rp. 35.676.908.366	100.482.334.039	136.159.242.405	Modal Pinjaman Bergulir	Rp. 137.496.565.405	221.115.778.143	358.612.343.548
Inventaris	Rp. 2.238.977.785	13.051.730.149	15.290.707.934	Modal PNPM	Rp. 180.404.664.319	391.235.562.242	571.640.226.561
Penyusutan Inventaris	(Rp.) (619.913.385)	(7.502.203.917)	(8.122.117.302)	Modal Sumber Lain	Rp. 90.935.052.750	8.897.897.799	99.832.950.549
				Pemupukan Modal Laba	Rp. 36.258.549.288	194.971.381.110	231.229.930.398
				Laba Rugi Thn Lalu	Rp. (32.517.778.240)	(82.698.422.228)	(115.216.200.468)
				Laba Rugi Thn Berjalan	Rp. (7.204.539.525)	12.385.320.085	5.180.780.560
				<b>Total Modal</b>	<b>Rp. 441.347.025.117</b>	<b>846.348.246.849</b>	<b>1.287.695.271.966</b>
<b>Total Kekayaan</b>	<b>Rp. 479.009.830.002</b>	<b>942.733.249.545</b>	<b>1.421.743.079.547</b>	<b>Total Kewajiban &amp; Modal</b>	<b>Rp. 479.009.830.002</b>	<b>942.733.249.545</b>	<b>1.421.743.079.547</b>



## LABA / RUGI NASIONAL

Periode : Januari - Agustus 2017



<b>Pendapatan</b>	Wilayah-1		Wilayah-2		Nasional		
Jasa Pinjaman	Rp.	20.234.483.719	90,9%	66.095.756.569	93,5%	86.330.240.288	92,9%
Pendapatan Lain	Rp.	737.598.622	3,3%	1.945.509.007	2,8%	2.683.107.629	2,9%
Bunga Tabungan Bank	Rp.	1.047.711.714	4,7%	1.774.699.616	2,5%	2.822.411.330	3,0%
Pendapatan Non Operasional	Rp.	238.091.267	1,1%	837.947.224	1,2%	1.076.038.491	1,2%
<b>Jumlah Pendapatan</b>	Rp.	<b>22.257.885.322</b>		<b>70.653.912.416</b>		<b>92.911.797.738</b>	
<b>Biaya</b>							
Biaya Insentif Petugas UPK	Rp.	6.338.458.265	21,5%	17.524.332.834	30,1%	23.862.791.099	27,2%
Biaya Adm Kantor	Rp.	1.333.926.277	4,5%	2.741.430.867	4,7%	4.075.357.144	4,6%
Biaya Adm dan Transportasi	Rp.	1.291.662.193	4,4%	2.590.160.084	4,4%	3.881.822.277	4,4%
Biaya Rapat	Rp.	738.039.608	2,5%	1.514.645.192	2,6%	2.252.684.800	2,6%
Biaya Cadangan Resiko Pinjaman	Rp.	18.830.423.788	63,9%	30.658.762.258	52,6%	49.489.186.046	56,4%
Biaya Penyusutan Inventaris	Rp.	298.592.335	1,0%	431.429.713	0,7%	730.022.048	0,8%
Biaya Non Operasional	Rp.	631.322.381	2,1%	2.807.831.383	4,8%	3.439.153.764	3,9%
<b>Jumlah Biaya</b>	Rp.	<b>29.462.424.847</b>		<b>58.268.592.331</b>		<b>87.731.017.178</b>	
<b>Laba/Rugi Tahun berjalan</b>	Rp.	<b>(7.204.539.525)</b>		<b>12.385.320.085</b>		<b>5.180.780.560</b>	





**KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI**  
**Per - 31 Agustus 2017**



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
1	Aceh	12	32	426	27.336.840.864	3.923.398.290	1.587.879.376	636.693.000	1.068.720.674	20.120.149.524
2	Sumut	14	72	621	39.132.874.065	8.273.697.630	2.994.226.748	2.112.489.196	1.699.754.250	24.052.706.241
3	Sumbar	11	35	355	26.265.070.637	8.098.827.842	6.014.778.800	2.813.585.137	942.419.900	8.395.458.958
4	Riau	5	20	127	9.512.151.890	3.180.211.605	3.804.335.357	1.142.986.251	540.401.718	844.216.959
5	Kepri	4	21	109	7.101.127.289	2.382.736.504	779.941.169	385.695.166	115.895.000	3.436.859.450
6	Jambi	2	9	80	13.138.309.734	6.995.955.580	447.651.952	228.839.299	648.581.354	4.817.281.549
7	Sumsel	7	39	307	22.032.280.607	8.053.233.088	7.655.719.155	2.648.197.600	621.447.250	3.053.683.514
8	Bengkulu	3	15	131	10.659.471.663	5.594.863.105	1.763.144.608	536.766.600	670.005.250	2.094.692.100
9	Lampung	4	28	184	15.507.896.215	5.256.354.194	5.169.832.232	622.105.000	462.092.750	3.997.512.039
10	Bangka Belitung	5	14	104	4.295.064.000	1.258.052.000	440.625.000	282.397.000	92.312.000	2.221.678.000
11	DKI Jakarta	6	44	261	6.754.773.233	2.970.422.667	1.013.827.900	985.998.166	975.128.500	809.396.000
12	Banten	7	47	392	19.514.695.555	7.910.908.162	3.227.399.553	1.498.934.906	1.111.902.325	5.765.550.609
13	Kalbar	5	14	88	8.945.040.726	4.421.685.856	1.223.428.800	730.636.300	419.479.500	2.149.810.270
14	Kaltara	4	8	38	3.683.961.000	712.175.000	903.228.000	196.197.000	99.900.000	1.772.461.000
15	Jawa Barat	27	204	1701	156.219.143.214	61.997.720.084	29.643.626.518	12.212.345.494	7.577.802.506	44.787.648.612
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>370.098.700.692</b>	<b>131.030.241.607</b>	<b>66.669.645.168</b>	<b>27.033.866.115</b>	<b>17.045.842.977</b>	<b>128.319.104.825</b>



**KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI**  
**Per - 31 Agustus 2017**



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
16	Jawa Tengah	35	148	1983	297.524.975.730	109.933.135.220	62.174.565.808	21.159.159.272	11.105.474.542	93.152.640.888
17	Di Yogyakarta	4	42	178	62.608.771.971	34.127.665.191	10.974.008.746	3.075.194.813	2.031.617.479	12.400.285.742
18	Jawa Timur	36	154	1857	237.349.538.482	108.918.707.210	52.910.281.363	16.895.513.863	6.897.357.480	51.727.678.566
19	Bali	5	11	130	9.473.673.091	5.257.028.484	1.861.365.178	816.110.083	184.993.380	1.354.175.966
20	Nusa Tenggara Barat	6	23	219	26.915.050.870	6.846.256.830	3.167.476.623	1.732.951.622	1.134.252.500	14.034.113.295
21	Nusa Tenggara Timur	9	14	130	7.154.590.297	294.991.000	369.466.500	68.525.000	77.940.000	6.343.667.797
22	Kalimantan Tengah	2	6	41	2.000.034.550	368.652.000	68.484.333	89.099.800	19.566.667	1.454.231.750
23	Kalimantan Selatan	10	19	239	12.536.704.028	2.693.832.000	1.269.675.750	408.351.500	79.919.500	8.084.925.278
24	Kalimantan Timur	6	23	145	13.299.556.126	3.060.356.500	1.863.533.500	631.705.000	342.455.000	7.401.506.126
25	Sulawesi Utara	7	35	307	15.072.669.050	2.006.296.550	2.315.446.200	1.198.139.750	816.666.200	8.736.120.350
26	Sulawesi Tengah	3	10	58	7.276.021.355	2.706.235.530	1.012.849.200	844.385.565	132.383.950	2.580.167.110
27	Sulawesi Selatan	14	39	321	27.398.064.640	8.122.902.100	3.387.504.150	1.175.753.000	807.272.500	13.904.632.890
28	Sulawesi Barat	2	2	17	2.149.976.050	848.467.500	663.549.300	398.799.750	92.825.500	146.334.000
29	Sulawesi Tenggara	4	20	129	6.613.888.950	1.161.707.000	384.689.000	166.475.000	136.457.500	4.764.560.450
30	Gorontalo	2	11	73	3.866.352.917	674.427.500	281.642.500	75.020.000	21.940.000	2.813.322.917
31	Maluku	3	10	84	2.370.559.822	106.597.667	41.459.000	1.500.000	40.276.000	2.180.727.155
32	Maluku Utara	2	15	152	3.027.799.150	1.242.831.100	304.518.500	136.292.500	152.360.000	1.191.797.050
33	Papua	1	5	39	286.355.000	22.289.000	35.020.000	8.000.000	-	221.046.000
34	Papua Barat	2	7	41	1.333.556.734	132.520.000	154.363.000	15.522.150	-	1.031.151.584
<b>Nasional Wilayah 1</b>		<b>116</b>	<b>602</b>	<b>4.924</b>	<b>370.098.700.692</b>	<b>131.030.241.607</b>	<b>66.669.645.168</b>	<b>27.033.866.115</b>	<b>17.045.842.977</b>	<b>128.319.104.825</b>
<b>Nasional Wilayah 2</b>		<b>153</b>	<b>594</b>	<b>6.143</b>	<b>738.258.138.813</b>	<b>288.524.898.382</b>	<b>143.239.898.651</b>	<b>48.896.498.668</b>	<b>24.073.758.198</b>	<b>233.523.084.914</b>
<b>Total Nasional</b>		<b>269</b>	<b>1.196</b>	<b>11.067</b>	<b>1.108.356.839.505</b>	<b>419.555.139.989</b>	<b>209.909.543.819</b>	<b>75.930.364.783</b>	<b>41.119.601.175</b>	<b>361.842.189.739</b>



## PROGRES SALDO PINJAMAN DAN PINJAMAN MENGANDUNG TUNGGAKAN ≥ 3 BULAN.



Periode : Juni - Agustus 2017

No.	Provinsi	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan		
		Juni'17	Juli'17	Agustus'17	Juni'17	Juli'17	Agustus'17
1	Aceh	27.824.806.363	27.433.572.963	27.336.840.864	21.545.217.897	21.595.889.397	21.825.563.198
2	Sumatera Utara	39.628.692.170	39.430.644.880	39.132.874.065	26.867.943.002	27.429.986.402	27.864.949.687
3	Sumatera Barat	26.790.186.415	26.332.292.482	26.265.070.637	12.351.048.879	12.251.629.340	12.151.463.995
4	Riau	10.158.591.800	9.670.311.703	9.512.151.890	2.711.163.714	2.532.020.126	2.603.572.928
5	Kepri	7.276.764.956	7.141.434.623	7.101.127.289	3.895.330.950	3.917.541.950	3.938.449.616
6	Jambi	13.572.279.954	13.180.762.363	13.138.309.734	5.226.969.504	5.324.592.625	5.694.702.202
7	Sumatera Selatan	22.576.030.646	22.194.977.249	22.032.280.607	7.542.124.164	8.090.236.354	6.360.480.864
8	Bengkulu	10.927.913.205	10.794.777.455	10.659.471.663	3.289.974.250	3.359.432.750	3.301.463.950
9	Lampung	15.651.493.366	15.376.593.830	15.507.896.215	5.465.497.389	4.433.382.289	5.087.159.789
10	Bangka Belitung	4.482.752.495	4.330.188.495	4.295.064.000	2.398.628.500	2.393.424.500	2.444.539.500
11	DKI Jakarta	6.254.993.800	6.749.471.480	6.754.773.233	2.379.158.500	2.596.087.000	2.770.522.666
12	Banten	19.465.228.815	19.586.955.740	19.514.695.555	8.479.594.290	8.148.182.790	8.429.487.840
13	Kalimantan Barat	9.099.606.137	8.944.320.270	8.945.040.726	3.166.941.070	3.155.913.270	3.297.052.070
14	Kalimantan Utara	3.716.674.500	3.674.335.000	3.683.961.000	2.074.456.000	2.043.852.000	2.068.558.000
15	Jawa Barat	158.427.564.344	156.055.310.329	156.219.143.214	63.213.107.088	63.944.030.358	64.479.771.362
<b>Nasional Wilayah 1</b>		<b>375.853.578.966</b>	<b>370.895.948.862</b>	<b>370.098.700.692</b>	<b>170.607.155.197</b>	<b>171.216.201.151</b>	<b>172.317.737.667</b>





## PROGRES SALDO PINJAMAN DAN PINJAMAN MENGANDUNG TUNGGAKAN ≥ 3 BULAN.

Periode : Juni - Agustus 2017



KOTA TANPA KUMUH

No.	Provinsi	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan		
		Juni'17	Juli'17	Agustus'17	Juni'17	Juli'17	Agustus'17
16	Jawa Tengah	305.754.855.087	300.461.149.744	297.524.975.730	123.098.932.531	124.678.480.498	125.409.079.202
17	Di Yogyakarta	64.703.279.159	62.819.778.266	62.608.771.971	17.339.655.212	17.871.112.955	17.507.098.034
18	Jawa Timur	241.712.052.086	237.673.334.676	237.349.538.482	74.188.340.357	74.836.886.332	75.520.549.909
19	Bali	9.404.589.848	9.413.425.348	9.473.673.091	2.143.081.233	2.286.745.933	2.355.279.429
20	Nusa Tenggara Barat	26.807.503.018	26.932.662.195	26.915.050.870	16.979.655.440	16.749.557.117	16.901.317.417
21	Nusa Tenggara Timur	7.263.317.797	7.186.737.797	7.154.590.297	6.498.097.797	6.494.647.797	6.490.132.797
22	Kalimantan Tengah	2.002.805.550	2.029.156.550	2.000.034.550	1.559.870.551	1.565.153.551	1.562.898.217
23	Kalimantan Selatan	12.835.565.028	12.614.058.528	12.536.704.028	8.692.900.778	8.653.712.278	8.573.196.278
24	Kalimantan Timur	13.927.512.426	13.427.636.926	13.299.556.126	8.352.496.426	8.420.822.926	8.375.666.126
25	Sulawesi Utara	15.231.996.300	15.070.185.300	15.072.669.050	10.692.693.600	10.626.022.850	10.750.926.300
26	Sulawesi Tengah	7.348.922.175	7.286.170.100	7.276.021.355	3.441.285.095	3.477.777.675	3.556.936.625
27	Sulawesi Selatan	27.991.344.840	27.494.996.690	27.398.064.640	15.757.704.590	15.832.540.890	15.887.158.390
28	Sulawesi Barat	2.266.498.240	2.188.616.080	2.149.976.050	513.368.650	719.861.100	637.959.250
29	Sulawesi Tenggara	6.727.947.950	6.628.571.950	6.613.888.950	5.057.089.450	5.037.354.450	5.067.492.950
30	Gorontalo	3.981.370.417	3.867.820.417	3.866.352.917	2.938.742.917	2.911.092.917	2.910.282.917
31	Maluku	2.416.136.005	2.397.558.155	2.370.559.822	2.196.280.655	2.237.503.155	2.222.503.155
32	Maluku Utara	3.085.179.150	3.058.999.150	3.027.799.150	1.482.849.550	1.481.449.550	1.480.449.550
33	Papua	300.659.000	290.379.000	286.355.000	229.246.000	229.146.000	229.046.000
34	Papua Barat	1.335.816.734	1.333.556.734	1.333.556.734	1.046.673.734	1.046.673.734	1.046.673.734
<b>Nasional Wilayah 1</b>		<b>375.853.578.966</b>	<b>370.895.948.862</b>	<b>370.098.700.692</b>	<b>170.607.155.197</b>	<b>171.216.201.151</b>	<b>172.317.737.667</b>
<b>Nasional Wilayah 2</b>		<b>755.097.350.810</b>	<b>742.174.793.606</b>	<b>738.258.138.813</b>	<b>302.208.964.566</b>	<b>305.156.541.708</b>	<b>306.484.646.280</b>
<b>Total Nasional</b>		<b>1.130.950.929.776</b>	<b>1.113.070.742.468</b>	<b>1.108.356.839.505</b>	<b>472.816.119.763</b>	<b>476.372.742.859</b>	<b>478.802.383.947</b>





## PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK



Periode : Juni - Agustus 2017

No.	Provinsi	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
		Juni'17	Juli'17	Agustus'17	Juni'17	Juli'17	Agustus'17
1	Aceh	21.144.311.686	21.250.749.336	21.444.140.737	6.680.594.524	7.168.752.396	7.276.724.790
2	Sumatera Utara	24.277.800.328	24.975.443.278	25.251.508.728	17.303.703.767	17.725.560.264	18.017.665.046
3	Sumatera Barat	11.785.762.662	11.882.148.865	11.832.131.269	8.551.991.279	8.829.828.646	9.012.299.459
4	Riau	2.437.248.890	2.248.979.447	2.229.726.991	3.675.519.740	3.798.525.501	3.832.881.728
5	Kepri	3.912.719.950	3.879.416.950	3.807.564.616	1.318.372.037	1.456.614.503	1.498.831.804
6	Jambi	5.087.912.671	4.791.927.370	5.099.880.370	783.180.228	896.610.331	991.182.961
7	Sumatera Selatan	5.700.070.281	6.043.908.585	4.948.700.183	13.573.044.026	13.917.822.495	13.999.319.824
8	Bengkulu	2.989.655.830	3.106.579.330	2.930.471.531	1.939.222.635	2.051.173.401	2.128.893.691
9	Lampung	5.502.347.139	4.411.674.539	4.956.660.039	2.024.812.231	2.450.569.676	2.495.986.392
10	Bangka Belitung	2.442.625.188	2.455.171.188	2.400.461.188	3.834.579.097	3.980.516.766	4.050.705.228
11	DKI Jakarta	2.152.759.000	2.317.787.000	2.529.113.166	3.126.879.290	3.024.932.864	3.134.447.804
12	Banten	7.295.081.073	7.039.390.573	7.229.890.623	3.433.179.595	3.314.466.972	3.451.576.817
13	Kalimantan Barat	3.048.676.270	3.004.874.576	3.099.200.577	1.572.222.935	1.787.912.668	1.818.830.898
14	Kalimantan Utara	1.746.718.000	1.759.804.000	1.800.650.000	818.136.046	881.226.346	890.837.980
15	Jawa Barat	59.079.125.958	59.620.977.805	60.267.278.343	24.009.244.748	26.442.204.251	27.359.382.477
<b>Nasional Wilayah 1</b>		<b>158.602.814.926</b>	<b>158.788.832.842</b>	<b>159.827.378.361</b>	<b>92.644.682.178</b>	<b>97.726.717.080</b>	<b>99.959.566.899</b>



**PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK**



Periode : Juni - Agustus 2017

No.	Provinsi	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
		Juni'17	Juli'17	Agustus'17	Juni'17	Juli'17	Agustus'17
16	Jawa Tengah	114.910.461.314	116.592.335.784	117.799.275.706	33.355.308.114	41.598.470.752	45.305.122.191
17	Di Yogyakarta	15.845.032.285	16.210.445.841	15.827.115.000	2.200.860.360	4.734.965.350	5.567.946.494
18	Jawa Timur	65.120.548.127	66.070.598.994	67.363.772.255	31.586.304.865	37.919.645.747	39.274.829.337
19	Bali	1.978.428.823	2.066.460.523	2.108.571.793	4.879.918.240	4.948.991.667	4.978.017.896
20	Nusa Tenggara Barat	15.932.386.533	15.846.366.210	15.995.894.510	564.106.927	601.176.894	638.723.282
21	Nusa Tenggara Timur	6.439.597.797	6.494.647.797	6.462.332.797	2.977.032.562	3.068.339.402	3.094.494.743
22	Kalimantan Tengah	1.559.870.551	1.565.153.551	1.562.898.217	1.637.507.331	1.621.145.174	1.658.800.979
23	Kalimantan Selatan	8.563.819.278	8.481.209.778	8.455.536.778	6.825.064.504	6.958.260.883	7.088.674.173
24	Kalimantan Timur	8.139.971.426	8.190.722.926	8.134.742.126	7.502.707.167	8.072.857.950	8.305.798.921
25	Sulawesi Utara	10.556.131.250	10.512.176.000	10.632.170.450	4.298.078.317	4.372.420.836	4.541.247.803
26	Sulawesi Tengah	3.443.035.095	3.478.257.675	3.558.954.125	415.021.536	452.754.131	490.751.064
27	Sulawesi Selatan	15.272.334.190	15.399.743.490	15.593.685.490	8.925.758.758	9.601.333.333	9.640.144.729
28	Sulawesi Barat	388.508.200	443.772.100	431.040.175	112.626.206	209.555.077	261.347.785
29	Sulawesi Tenggara	5.022.620.450	5.015.335.450	5.032.973.950	1.506.032.003	1.636.509.653	1.682.071.778
30	Gorontalo	2.885.892.917	2.891.542.917	2.899.432.917	1.384.947.590	1.514.859.367	1.536.288.145
31	Maluku	2.196.280.655	2.236.887.155	2.222.492.155	893.609.328	944.000.389	966.521.590
32	Maluku Utara	1.223.069.550	1.223.069.550	1.223.069.550	1.769.703.948	1.804.916.481	1.840.840.364
33	Papua	229.246.000	229.146.000	229.046.000	234.722.606	245.061.847	248.311.524
34	Papua Barat	1.033.151.584	1.033.151.584	1.033.151.584	53.952.461	56.623.508	56.623.508
<b>Nasional Wilayah 1</b>		<b>158.602.814.926</b>	<b>158.788.832.842</b>	<b>159.827.378.361</b>	<b>92.644.682.178</b>	<b>97.726.717.080</b>	<b>99.959.566.899</b>
<b>Nasional Wilayah 2</b>		<b>280.740.386.025</b>	<b>283.981.023.325</b>	<b>286.566.155.578</b>	<b>111.123.262.823</b>	<b>130.361.888.441</b>	<b>137.176.556.306</b>
<b>Total Nasional</b>		<b>439.343.200.951</b>	<b>442.769.856.167</b>	<b>446.393.533.939</b>	<b>203.767.945.001</b>	<b>228.088.605.521</b>	<b>237.136.123.205</b>



# Terima kasih