



Capaian dan Progres

Pinjaman Dana Bergulir Nasional

Status data per 30 September 2017



Status data September 2017

KOTA TANPA KUMUH

| No | INFORMASI KINERJA PB | Wilayah 1 | | | Wilayah 2 | | | Nasional | | |
|--|--|------------------|---------|--------|-------------------|---------|--------|---------------------|---------|--------|
| I. INFORMASI PELAPORAN (APLIKASI SIM MK) | | | | | | | | | | |
| 1 | Σ Kelurahan Dampungan | 4.924 | | | 6.143 | | | 11.067 | | |
| 2 | Σ BKM terbentuk | 4.924 | UPK | 100% | 6.143 | UPK | 100% | 11.067 | UPK | 100% |
| 3 | Σ UPK Terbentuk | 4.858 | UPK | 98,7% | 6.143 | UPK | 100% | 11.001 | UPK | 99% |
| 4 | Σ UPK Yg melaksanakan perguliran | 4.433 | UPK | 91,3% | 6.053 | UPK | 98,5% | 10.486 | UPK | 95,3% |
| 5 | Σ UPK Yg Laport | 4.433 | UPK | 100,0% | 6.053 | UPK | 100,0% | 10.486 | UPK | 100,0% |
| 6 | Σ Data UPK yang terekam (Aproval) : | 4.433 | UPK | 100% | 6.053 | UPK | 100,0% | 10.486 | UPK | 100,0% |
| | - NERACA BALANCE | 4.433 | UPK | 100% | 6.053 | UPK | 100,0% | 10.486 | UPK | 100,0% |
| | - NERACA No BALANCE | 0 | UPK | 0,0% | 0 | UPK | 0,0% | 0 | UPK | 0,0% |
| 7 | Σ Data Kosong | 0 | UPK | 0,0% | 0 | UPK | 0,0% | 0 | UPK | 0,0% |
| 8 | Σ UPK yang blm melaksanakan keg. pinj. bergulir | 425 | UPK | 8,7% | 90 | UPK | 1,5% | 515 | UPK | 4,7% |
| 9 | Σ Data Blank/ UPK tidak melaporkan | 491 | UPK | 10,1% | 0 | UPK | 0,0% | 491 | UPK | 4,5% |
| II. INFORMASI KSM PINJAMAN BERGULIR | | | | | | | | | | |
| | - Σ KSM Penerima Pinjaman | 232.805 | KSM | | 521.429 | KSM | | 754.234 | KSM | |
| | - Σ KSM Peminjam Aktif | 114.649 | KSM | 49,2% | 216.706 | KSM | 41,6% | 331.355 | KSM | 43,9% |
| | - Σ KSM Pinjaman Lancar | 27.428 | KSM | 11,8% | 52.582 | KSM | 10,1% | 80.010 | KSM | 10,6% |
| | - Σ KSM yang menunggak ≥ 3 Bln | 64.618 | KSM | 27,8% | 134.331 | KSM | 25,8% | 198.949 | KSM | 26,4% |
| | - Σ Angg KSM Penerima Pinjaman | 1.191.565 | Anggota | | 2.765.135 | Anggota | | 3.956.700 | Anggota | |
| | - Σ Angg KSM Miskin Penerima Manfaat | 1.171.840 | Anggota | 98,3% | 2.591.721 | Anggota | 93,7% | 3.763.561 | Anggota | 95,1% |
| | - Σ Anggota KSM Perempuan Penerima Pinjaman | 834.168 | Anggota | 70,0% | 1.904.898 | Anggota | 68,9% | 2.739.066 | Anggota | 69,2% |
| | - Σ Persentase Non KK Miskin thd Total Anggota KSM | 19.725 | Anggota | 1,7% | 5.905 | Anggota | 0,2% | 25.630 | Anggota | 0,6% |
| III. INFORMASI INDIKATOR UTAMA (PDB) | | | | | | | | | | |
| 1 LAR = Loans at Risk (resiko peminjam yang menunggak) | | | | | | | | | | |
| | » Memuaskan (< 10%) | 1.263 | UPK | 28,5% | 1.000 | UPK | 16,5% | 2.263 | UPK | 21,6% |
| | » Minimum (10 - < 20%) | 215 | UPK | 4,8% | 329 | UPK | 5,4% | 544 | UPK | 5,2% |
| | » Penundaaan (≥ 20%) | 2.955 | UPK | 66,7% | 4.724 | UPK | 78,0% | 7.679 | UPK | 73,2% |
| | Σ Data LAR terekam dari yang lapor | 4.433 | UPK | 100,0% | 6.053 | UPK | 100,0% | 10.486 | UPK | 100,0% |
| | Σ Data LAR tidak terekam | - | UPK | 0,0% | - | UPK | 0,0% | 0 | UPK | 0,0% |
| | Total | 4.433 | UPK | 100% | 6.053 | UPK | 100% | 10.486 | UPK | 100% |
| 2 PAR = Portofolio at Risk (resiko pinjaman yang menunggak) | | | | | | | | | | |
| | » Memuaskan (< 10%) | 1.259 | UPK | 28,4% | 1.277 | UPK | 21,1% | 2.536 | UPK | 24,2% |
| | » Minimum (10 - < 20%) | 251 | UPK | 5,7% | 430 | UPK | 7,1% | 681 | UPK | 6,5% |
| | » Penundaaan (≥ 20%) | 2.923 | UPK | 65,9% | 4.346 | UPK | 71,8% | 7.269 | UPK | 69,3% |
| | Σ Data PAR terekam dari yang lapor | 4.433 | UPK | 100,0% | 6.053 | UPK | 100,0% | 10.486 | UPK | 100,0% |
| | Σ Data PAR tidak terekam | - | UPK | 0,0% | - | UPK | 0,0% | 0 | UPK | 0,0% |
| | Total | 4.433 | UPK | 100% | 6.053 | UPK | 100% | 10.486 | UPK | 100% |
| IV. INFORMASI STATISTIK PDB | | | | | | | | | | |
| 1 | MODAL UPP-1 | 36.236.926.070 | | | 100.913.540.162 | | | 137.150.466.232 | | |
| 2 | PINJAMAN UPP-1 | 35.934.160.562 | | | 101.000.881.432 | | | 136.935.041.994 | | |
| 3 | MODAL DARI SUMBER LAIN | 90.367.909.890 | | | 8.701.912.188 | | | 99.069.822.078 | | |
| 4 | MODAL PINJAMAN BERGULIR | 137.581.775.290 | | | 716.465.050.857 | | | 854.046.826.147 | | |
| 5 | JUMLAH PERGULIRAN sampai dengan September '17 (OM) | 367.966.770.844 | | | 4.651.660.491.326 | | | 5.019.627.262.170 | | |
| 6 | LABA/RUGI TAHUN LALU | (27.889.381.413) | | | (82.804.116.482) | | | ([110.693.497.895]) | | |
| 7 | LABA TAHUN BERJALAN | (10.701.550.107) | | | 17.626.904.794 | | | 6.925.354.687 | | |
| 8 | NILAI PINJAMAN KSM | 367.966.770.844 | | | 736.293.552.068 | | | 1.104.260.322.912 | | |
| 9 | NILAI TUNGGAKAN KSM ≥ 3 bln | 162.336.145.245 | | 44,1% | 287.066.999.419 | | 39,0% | 449.403.144.664 | | 40,7% |
| 10 | PENDAPATAN TAHUN BERJALAN | 24.251.445.249 | | | 80.102.453.666 | | | 104.353.898.915 | | |
| 11 | BIAYA TAHUN BERJALAN | 34.952.995.356 | | | 62.475.548.872 | | | 97.428.544.228 | | |



NERACA NASIONAL

Per : 30 September 2017



| Uraian | Wilayah-1 | Wilayah-2 | Nasional | Uraian | Wilayah-1 | Wilayah-2 | Nasional |
|-------------------------------|----------------------------|------------------------|--------------------------|------------------------------------|----------------------------|------------------------|--------------------------|
| Kas | Rp. 8.614.147.868 | 20.798.326.084 | 29.412.473.952 | Hutang Pihak III | Rp. 718.208.477 | 4.081.069.187 | 4.799.277.664 |
| Bank | Rp. 130.720.359.054 | 222.375.317.420 | 353.095.676.474 | Tabungan KSM | Rp. 31.295.523.195 | 65.076.958.116 | 96.372.481.311 |
| Pinjaman KSM | Rp. 367.966.770.844 | 736.293.552.068 | 1.104.260.322.912 | Alokasi Laba BKM | Rp. 5.274.756.277 | 28.071.105.093 | 33.345.861.370 |
| Cadangan Resiko | (Rp.) (89.117.259.243) | (176.153.266.536) | (265.270.525.779) | Total Kewajiban | Rp. 37.288.487.949 | 97.229.132.396 | 134.517.620.345 |
| Pinjaman Lain | Rp. 23.188.452.212 | 40.415.531.902 | 63.603.984.114 | Modal UPP-1 (Yg Displit) | Rp. 36.236.926.070 | 100.913.540.162 | 137.150.466.232 |
| Pinjaman UPP-1 (Yg Displit) | Rp. 35.934.160.562 | 101.000.881.432 | 136.935.041.994 | Modal Pinjaman Bergulir | Rp. 137.581.775.290 | 221.210.593.306 | 358.792.368.596 |
| Inventaris | Rp. 2.225.498.010 | 13.147.781.761 | 15.373.279.771 | Modal PNPM | Rp. 180.106.500.219 | 391.679.225.387 | 571.785.725.606 |
| Penyusutan Inventaris | (Rp.) (617.891.257) | (7.534.072.242) | (8.151.963.499) | Modal Sumber Lain | Rp. 90.367.909.890 | 8.701.912.188 | 99.069.822.078 |
| | | | | Pemupukan Modal Laba | Rp. 35.923.570.152 | 195.786.860.138 | 231.710.430.290 |
| | | | | Laba Rugi Thn Lalu | Rp. (27.889.381.413) | (82.804.116.482) | (110.693.497.895) |
| | | | | Laba Rugi Thn Berjalan | Rp. (10.701.550.107) | 17.626.904.794 | 6.925.354.687 |
| | | | | Total Modal | Rp. 441.625.750.101 | 853.114.919.493 | 1.294.740.669.594 |
| Total Kekayaan | Rp. 478.914.238.050 | 950.344.051.889 | 1.429.258.289.939 | Total Kewajiban & Modal | Rp. 478.914.238.050 | 950.344.051.889 | 1.429.258.289.939 |



LABA / RUGI NASIONAL

Periode : Januari - September 2017



| Pendapatan | Wilayah-1 | | Wilayah-2 | | Nasional | | |
|--------------------------------|------------|-------------------------|-----------|-----------------------|----------|------------------------|-------|
| Jasa Pinjaman | Rp. | 22.015.225.264 | 90,8% | 74.901.250.835 | 93,5% | 96.916.476.099 | 92,9% |
| Pendapatan Lain | Rp. | 776.214.832 | 3,2% | 2.208.983.552 | 2,8% | 2.985.198.384 | 2,9% |
| Bunga Tabungan Bank | Rp. | 1.155.129.452 | 4,8% | 1.996.923.006 | 2,5% | 3.152.052.458 | 3,0% |
| Pendapatan Non Operasional | Rp. | 304.875.701 | 1,3% | 995.296.273 | 1,2% | 1.300.171.974 | 1,2% |
| Jumlah Pendapatan | Rp. | 24.251.445.249 | | 80.102.453.666 | | 104.353.898.915 | |
| Biaya | | | | | | | |
| Biaya Insentif Petugas UPK | Rp. | 6.928.195.713 | 19,8% | 19.820.718.073 | 31,7% | 26.748.913.786 | 27,5% |
| Biaya Adm Kantor | Rp. | 1.394.065.606 | 4,0% | 2.970.208.819 | 4,8% | 4.364.274.425 | 4,5% |
| Biaya Adm dan Transportasi | Rp. | 1.416.271.293 | 4,1% | 2.902.238.063 | 4,6% | 4.318.509.356 | 4,4% |
| Biaya Rapat | Rp. | 788.731.000 | 2,3% | 1.628.432.914 | 2,6% | 2.417.163.914 | 2,5% |
| Biaya Cadangan Resiko Pinjaman | Rp. | 23.427.720.282 | 67,0% | 31.533.245.116 | 50,5% | 54.960.965.398 | 56,4% |
| Biaya Penyusutan Inventaris | Rp. | 228.617.147 | 0,7% | 457.230.921 | 0,7% | 685.848.068 | 0,7% |
| Biaya Non Operasional | Rp. | 769.394.315 | 2,2% | 3.163.474.966 | 5,1% | 3.932.869.281 | 4,0% |
| Jumlah Biaya | Rp. | 34.952.995.356 | | 62.475.548.872 | | 97.428.544.228 | |
| Labarugi Tahun berjalan | Rp. | (10.701.550.107) | | 17.626.904.794 | | 6.925.354.687 | |



KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI
 Per - 30 September 2017



| No. | Provinsi | Jumlah Kabupaten / Kota | Jumlah Kecamatan | Jumlah Desa / Kelurahan | Saldo Pinjaman | Kolektibilitas Pinjaman KSM (Rp.) | | | | |
|---------------------------|-----------------|-------------------------|------------------|-------------------------|------------------------|-----------------------------------|-----------------------------|-----------------------|-----------------------|------------------------|
| | | | | | | (1) Lancar | (2) Dalam Pengawasan Khusus | (3) Kurang Lancar | (4) Diragukan | (5) Macet |
| 1 | Aceh | 12 | 32 | 426 | 27.247.648.464 | 3.860.757.290 | 1.479.209.476 | 668.854.500 | 1.059.517.174 | 20.179.310.024 |
| 2 | Sumut | 14 | 72 | 621 | 38.990.353.305 | 7.898.393.370 | 3.238.646.048 | 2.002.687.196 | 1.837.222.350 | 24.013.404.341 |
| 3 | Sumbar | 11 | 35 | 355 | 26.227.635.247 | 8.045.652.742 | 5.952.692.900 | 2.883.877.537 | 1.063.798.900 | 8.281.613.168 |
| 4 | Riau | 5 | 20 | 127 | 9.129.713.662 | 2.755.220.313 | 3.884.114.415 | 1.029.069.746 | 527.439.979 | 933.869.209 |
| 5 | Kepri | 4 | 21 | 109 | 6.905.472.456 | 2.244.355.671 | 735.019.169 | 394.427.166 | 85.816.000 | 3.445.854.450 |
| 6 | Jambi | 2 | 9 | 80 | 13.472.298.677 | 6.932.948.019 | 482.934.452 | 703.950.803 | 695.115.961 | 4.657.349.442 |
| 7 | Sumsel | 7 | 39 | 307 | 21.855.221.615 | 7.215.432.036 | 8.699.189.215 | 1.887.084.100 | 1.146.867.750 | 2.906.648.514 |
| 8 | Bengkulu | 3 | 15 | 131 | 10.676.379.155 | 5.109.348.805 | 1.856.405.000 | 825.502.600 | 670.343.850 | 2.214.778.900 |
| 9 | Lampung | 4 | 28 | 184 | 15.311.277.433 | 5.230.088.533 | 4.555.037.861 | 701.495.000 | 273.870.000 | 4.550.786.039 |
| 10 | Bangka Belitung | 5 | 14 | 104 | 4.189.020.000 | 1.129.724.000 | 477.944.000 | 228.217.000 | 80.255.000 | 2.272.880.000 |
| 11 | DKI Jakarta | 6 | 44 | 261 | 6.713.000.733 | 2.847.662.667 | 949.547.900 | 933.118.166 | 1.073.033.000 | 909.639.000 |
| 12 | Banten | 7 | 47 | 392 | 19.506.179.055 | 7.899.867.662 | 3.210.646.553 | 1.472.865.906 | 1.085.959.825 | 5.836.839.109 |
| 13 | Kalbar | 5 | 14 | 88 | 8.664.611.527 | 4.063.706.657 | 1.368.579.000 | 921.975.950 | 447.528.300 | 1.862.821.620 |
| 14 | Kaltara | 4 | 8 | 38 | 3.202.967.000 | 314.300.000 | 659.469.000 | 316.636.000 | 60.956.000 | 1.851.606.000 |
| 15 | Jawa Barat | 27 | 204 | 1701 | 155.874.992.515 | 61.512.071.947 | 28.368.899.619 | 12.399.824.543 | 7.904.566.584 | 45.689.629.822 |
| Nasional Wilayah 1 | | 116 | 602 | 4.924 | 367.966.770.844 | 127.059.529.712 | 65.918.334.608 | 27.369.586.213 | 18.012.290.673 | 129.607.029.638 |

KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI

Per - 30 September 2017



| No. | Provinsi | Jumlah Kabupaten / Kota | Jumlah Kecamatan | Jumlah Desa / Kelurahan | Saldo Pinjaman | Kolektibilitas Pinjaman KSM (Rp.) | | | | |
|---------------------------|--------------------|-------------------------|------------------|-------------------------|--------------------------|-----------------------------------|-----------------------------|-----------------------|-----------------------|------------------------|
| | | | | | | (1) Lancar | (2) Dalam Pengawasan Khusus | (3) Kurang Lancar | (4) Diragukan | (5) Macet |
| 16 | Jawa Tengah | 35 | 148 | 1983 | 298.120.136.050 | 111.670.930.949 | 60.745.356.566 | 20.397.949.472 | 11.088.014.938 | 94.217.884.125 |
| 17 | Di Yogyakarta | 4 | 42 | 178 | 61.772.766.676 | 32.992.854.701 | 10.750.164.298 | 3.513.257.853 | 1.915.900.245 | 12.600.589.579 |
| 18 | Jawa Timur | 36 | 154 | 1857 | 236.970.781.135 | 108.851.542.478 | 53.065.316.237 | 15.761.028.857 | 6.697.061.280 | 52.595.832.283 |
| 19 | Bali | 5 | 11 | 130 | 9.457.353.995 | 5.340.217.584 | 1.797.881.578 | 624.905.583 | 286.379.380 | 1.407.969.870 |
| 20 | Nusa Tenggara Ba | 6 | 23 | 219 | 26.977.587.148 | 7.230.250.071 | 3.195.933.110 | 1.574.847.122 | 1.124.130.500 | 13.852.426.345 |
| 21 | Nusa Tenggara Tin | 9 | 14 | 130 | 7.096.710.797 | 279.626.000 | 327.226.500 | 74.125.000 | 77.890.000 | 6.337.843.297 |
| 22 | Kalimantan Tengah | 2 | 6 | 41 | 1.995.771.550 | 302.504.000 | 182.846.000 | 548.178.800 | 405.783.000 | 556.459.750 |
| 23 | Kalimantan Selatan | 10 | 19 | 239 | 12.407.241.358 | 2.451.508.000 | 1.259.674.348 | 464.788.150 | 107.097.000 | 8.124.173.860 |
| 24 | Kalimantan Timur | 6 | 23 | 145 | 13.086.362.726 | 3.050.825.500 | 1.708.345.000 | 552.811.000 | 342.670.000 | 7.431.711.226 |
| 25 | Sulawesi Utara | 7 | 35 | 307 | 14.961.159.825 | 1.881.907.400 | 2.346.212.950 | 1.153.059.500 | 816.656.200 | 8.763.323.775 |
| 26 | Sulawesi Tengah | 3 | 10 | 58 | 7.179.119.025 | 2.498.020.800 | 1.016.382.200 | 702.742.465 | 330.824.550 | 2.631.149.010 |
| 27 | Sulawesi Selatan | 14 | 39 | 321 | 26.795.179.940 | 7.847.009.600 | 3.066.456.650 | 1.115.018.000 | 734.111.500 | 14.032.584.190 |
| 28 | Sulawesi Barat | 2 | 2 | 17 | 2.174.444.770 | 935.825.520 | 676.774.000 | 297.628.250 | 118.318.000 | 145.899.000 |
| 29 | Sulawesi Tenggara | 4 | 20 | 129 | 6.616.169.950 | 1.050.585.000 | 473.931.000 | 189.825.000 | 104.157.500 | 4.797.671.450 |
| 30 | Gorontalo | 2 | 11 | 73 | 3.732.579.417 | 482.007.500 | 353.173.000 | 69.125.000 | 12.180.000 | 2.816.093.917 |
| 31 | Maluku | 3 | 10 | 84 | 2.386.158.822 | 109.757.667 | 43.809.000 | 1.500.000 | 36.710.000 | 2.194.382.155 |
| 32 | Maluku Utara | 2 | 15 | 152 | 3.007.779.150 | 1.214.591.100 | 304.518.500 | 136.692.500 | 151.560.000 | 1.200.417.050 |
| 33 | Papua | 1 | 5 | 39 | 269.646.000 | 22.876.000 | 19.224.000 | 8.000.000 | - | 219.546.000 |
| 34 | Papua Barat | 2 | 7 | 41 | 1.286.603.734 | 99.545.000 | 154.363.000 | 15.522.150 | - | 1.017.173.584 |
| Nasional Wilayah 1 | | 116 | 602 | 4.924 | 367.966.770.844 | 127.059.529.712 | 65.918.334.608 | 27.369.586.213 | 18.012.290.673 | 129.607.029.638 |
| Nasional Wilayah 2 | | 153 | 594 | 6.143 | 736.293.552.068 | 288.312.384.870 | 141.487.587.937 | 47.201.004.702 | 24.349.444.093 | 234.943.130.466 |
| Total Nasional | | 269 | 1.196 | 11.067 | 1.104.260.322.912 | 415.371.914.582 | 207.405.922.545 | 74.570.590.915 | 42.361.734.766 | 364.550.160.104 |

PROGRES REKAP SALDO PINJAMAN KSM DAN PINJAMAN MENGANDUNG TUNGGAKAN

Periode : Juli - September 2017

| No. | Provinsi | Saldo Pinjaman KSM | | | Saldo Pinjaman Mengandung Tunggakan \geq 3 Bulan | | |
|---------------------------|------------------|------------------------|------------------------|------------------------|--|------------------------|------------------------|
| | | Juli'17 | Agustus'17 | September'17 | Juli'17 | Agustus'17 | September'17 |
| 1 | Aceh | 27.433.572.963 | 27.336.840.864 | 27.247.648.464 | 21.595.889.397 | 21.825.563.198 | 21.907.681.698 |
| 2 | Sumatera Utara | 39.430.644.880 | 39.132.874.065 | 38.990.353.305 | 27.429.986.402 | 27.864.949.687 | 27.853.313.887 |
| 3 | Sumatera Barat | 26.332.292.482 | 26.265.070.637 | 26.227.635.247 | 12.251.629.340 | 12.151.463.995 | 12.229.289.605 |
| 4 | Riau | 9.670.311.703 | 9.512.151.890 | 9.129.713.662 | 2.532.020.126 | 2.603.572.928 | 2.557.061.934 |
| 5 | Kepri | 7.141.434.623 | 7.101.127.289 | 6.905.472.456 | 3.917.541.950 | 3.938.449.616 | 3.926.097.616 |
| 6 | Jambi | 13.180.762.363 | 13.138.309.734 | 13.472.298.677 | 5.324.592.625 | 5.694.702.202 | 6.056.416.206 |
| 7 | Sumatera Selatan | 22.194.977.249 | 22.032.280.607 | 21.855.221.615 | 8.090.236.354 | 6.360.480.864 | 5.970.428.364 |
| 8 | Bengkulu | 10.794.777.455 | 10.659.471.663 | 10.676.379.155 | 3.359.432.750 | 3.301.463.950 | 3.710.625.350 |
| 9 | Lampung | 15.376.593.830 | 15.507.896.215 | 15.311.277.433 | 4.433.382.289 | 5.087.159.789 | 5.531.601.039 |
| 10 | Bangka Belitung | 4.330.188.495 | 4.295.064.000 | 4.189.020.000 | 2.393.424.500 | 2.444.539.500 | 2.429.504.500 |
| 11 | DKI Jakarta | 6.749.471.480 | 6.754.773.233 | 6.713.000.733 | 2.596.087.000 | 2.770.522.666 | 2.915.790.166 |
| 12 | Banten | 19.586.955.740 | 19.514.695.555 | 19.506.179.055 | 8.148.182.790 | 8.429.487.840 | 8.448.764.840 |
| 13 | Kalimantan Barat | 8.944.320.270 | 8.945.040.726 | 8.664.611.527 | 3.155.913.270 | 3.297.052.070 | 3.237.435.870 |
| 14 | Kalimantan Utara | 3.674.335.000 | 3.683.961.000 | 3.202.967.000 | 2.043.852.000 | 2.068.558.000 | 2.229.198.000 |
| 15 | Jawa Barat | 156.055.310.329 | 156.219.143.214 | 155.874.992.515 | 63.944.030.358 | 64.479.771.362 | 65.898.495.699 |
| Nasional Wilayah 1 | | 370.895.948.862 | 370.098.700.692 | 367.966.770.844 | 171.216.201.151 | 172.317.737.667 | 174.901.704.774 |

PROGRES REKAP SALDO PINJAMAN KSM DAN PINJAMAN MENGANDUNG TUNGGAKAN



Periode : Juli - September 2017

| No. | Provinsi | Saldo Pinjaman KSM | | | Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan | | |
|---------------------------|---------------------|--------------------------|--------------------------|--------------------------|---|------------------------|------------------------|
| | | Juli'17 | Agustus'17 | September'17 | Juli'17 | Agustus'17 | September'17 |
| 16 | Jawa Tengah | 300.461.149.744 | 297.524.975.730 | 298.120.136.050 | 124.678.480.498 | 125.409.079.202 | 125.701.867.035 |
| 17 | Di Yogyakarta | 62.819.778.266 | 62.608.771.971 | 61.772.766.676 | 17.871.112.955 | 17.507.098.034 | 18.029.747.677 |
| 18 | Jawa Timur | 237.673.334.676 | 237.349.538.482 | 236.970.781.135 | 74.836.886.332 | 75.520.549.909 | 75.053.922.420 |
| 19 | Bali | 9.413.425.348 | 9.473.673.091 | 9.457.353.995 | 2.286.745.933 | 2.355.279.429 | 2.319.254.833 |
| 20 | Nusa Tenggara Barat | 26.932.662.195 | 26.915.050.870 | 26.977.587.148 | 16.749.557.117 | 16.901.317.417 | 16.551.403.967 |
| 21 | Nusa Tenggara Timur | 7.186.737.797 | 7.154.590.297 | 7.096.710.797 | 6.494.647.797 | 6.490.132.797 | 6.489.858.297 |
| 22 | Kalimantan Tengah | 2.029.156.550 | 2.000.034.550 | 1.995.771.550 | 1.565.153.551 | 1.562.898.217 | 1.510.421.550 |
| 23 | Kalimantan Selatan | 12.614.058.528 | 12.536.704.028 | 12.407.241.358 | 8.653.712.278 | 8.573.196.278 | 8.696.059.010 |
| 24 | Kalimantan Timur | 13.427.636.926 | 13.299.556.126 | 13.086.362.726 | 8.420.822.926 | 8.375.666.126 | 8.327.192.226 |
| 25 | Sulawesi Utara | 15.070.185.300 | 15.072.669.050 | 14.961.159.825 | 10.626.022.850 | 10.750.926.300 | 10.733.039.475 |
| 26 | Sulawesi Tengah | 7.286.170.100 | 7.276.021.355 | 7.179.119.025 | 3.477.777.675 | 3.556.936.625 | 3.664.716.025 |
| 27 | Sulawesi Selatan | 27.494.996.690 | 27.398.064.640 | 26.795.179.940 | 15.832.540.890 | 15.887.158.390 | 15.881.238.690 |
| 28 | Sulawesi Barat | 2.188.616.080 | 2.149.976.050 | 2.174.444.770 | 719.861.100 | 637.959.250 | 561.845.250 |
| 29 | Sulawesi Tenggara | 6.628.571.950 | 6.613.888.950 | 6.616.169.950 | 5.037.354.450 | 5.067.492.950 | 5.091.653.950 |
| 30 | Gorontalo | 3.867.820.417 | 3.866.352.917 | 3.732.579.417 | 2.911.092.917 | 2.910.282.917 | 2.897.398.917 |
| 31 | Maluku | 2.397.558.155 | 2.370.559.822 | 2.386.158.822 | 2.237.503.155 | 2.222.503.155 | 2.249.692.155 |
| 32 | Maluku Utara | 3.058.999.150 | 3.027.799.150 | 3.007.779.150 | 1.481.449.550 | 1.480.449.550 | 1.488.669.550 |
| 33 | Papua | 290.379.000 | 286.355.000 | 269.646.000 | 229.146.000 | 229.046.000 | 227.546.000 |
| 34 | Papua Barat | 1.333.556.734 | 1.333.556.734 | 1.286.603.734 | 1.046.673.734 | 1.046.673.734 | 1.032.695.734 |
| Nasional Wilayah 1 | | 370.895.948.862 | 370.098.700.692 | 367.966.770.844 | 171.216.201.151 | 172.317.737.667 | 174.901.704.774 |
| Nasional Wilayah 2 | | 742.174.793.606 | 738.258.138.813 | 736.293.552.068 | 305.156.541.708 | 306.484.646.280 | 306.508.222.761 |
| Total Nasional | | 1.113.070.742.468 | 1.108.356.839.505 | 1.104.260.322.912 | 476.372.742.859 | 478.802.383.947 | 481.409.927.535 |

PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK

Periode : Juli - September 2017

| No. | Provinsi | Jumlah Tunggakan ≥ 3 Bulan | | | Jumlah Dana Mengendap "Idle" | | |
|---------------------------|------------------|----------------------------|------------------------|------------------------|------------------------------|-----------------------|------------------------|
| | | Juli'17 | Agustus'17 | September'17 | Juli'17 | Agustus'17 | September'17 |
| 1 | Aceh | 21.250.749.336 | 21.444.140.737 | 21.453.802.237 | 7.168.752.396 | 7.276.724.790 | 7.403.200.983 |
| 2 | Sumatera Utara | 24.975.443.278 | 25.251.508.728 | 25.420.840.763 | 17.725.560.264 | 18.017.665.046 | 18.166.321.984 |
| 3 | Sumatera Barat | 11.882.148.865 | 11.832.131.269 | 11.802.042.473 | 8.829.828.646 | 9.012.299.459 | 9.092.149.123 |
| 4 | Riau | 2.248.979.447 | 2.229.726.991 | 2.298.841.728 | 3.798.525.501 | 3.832.881.728 | 4.225.304.804 |
| 5 | Kepri | 3.879.416.950 | 3.807.564.616 | 3.853.541.116 | 1.456.614.503 | 1.498.831.804 | 1.715.107.038 |
| 6 | Jambi | 4.791.927.370 | 5.099.880.370 | 5.238.115.870 | 896.610.331 | 991.182.961 | 973.022.995 |
| 7 | Sumatera Selatan | 6.043.908.585 | 4.948.700.183 | 4.998.613.283 | 13.917.822.495 | 13.999.319.824 | 14.152.336.044 |
| 8 | Bengkulu | 3.106.579.330 | 2.930.471.531 | 3.175.490.045 | 2.051.173.401 | 2.128.893.691 | 2.155.859.107 |
| 9 | Lampung | 4.411.674.539 | 4.956.660.039 | 5.525.720.289 | 2.450.569.676 | 2.495.986.392 | 2.564.827.417 |
| 10 | Bangka Belitung | 2.455.171.188 | 2.400.461.188 | 2.401.726.188 | 3.980.516.766 | 4.050.705.228 | 4.177.838.869 |
| 11 | DKI Jakarta | 2.317.787.000 | 2.529.113.166 | 2.682.840.166 | 3.024.932.864 | 3.134.447.804 | 3.106.879.558 |
| 12 | Banten | 7.039.390.573 | 7.229.890.623 | 7.241.691.623 | 3.314.466.972 | 3.451.576.817 | 3.329.926.873 |
| 13 | Kalimantan Barat | 3.004.874.576 | 3.099.200.577 | 3.058.694.077 | 1.787.912.668 | 1.818.830.898 | 2.108.350.232 |
| 14 | Kalimantan Utara | 1.759.804.000 | 1.800.650.000 | 1.805.354.000 | 881.226.346 | 890.837.980 | 782.110.258 |
| 15 | Jawa Barat | 59.620.977.805 | 60.267.278.343 | 61.378.831.387 | 26.442.204.251 | 27.359.382.477 | 28.092.783.688 |
| Nasional Wilayah 1 | | 158.788.832.842 | 159.827.378.361 | 162.336.145.245 | 97.726.717.080 | 99.959.566.899 | 102.046.018.973 |

PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK



Periode : Juli - September 2017

| No. | Provinsi | Jumlah Tunggakan ≥ 3 Bulan | | | Jumlah Dana Mengendap "Idle" | | |
|---------------------------|---------------------|----------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| | | Juli'17 | Agustus'17 | September'17 | Juli'17 | Agustus'17 | September'17 |
| 16 | Jawa Tengah | 116.592.335.784 | 117.799.275.706 | 118.444.575.228 | 41.598.470.752 | 45.305.122.191 | 47.849.458.326 |
| 17 | Di Yogyakarta | 16.210.445.841 | 15.827.115.000 | 15.929.996.354 | 4.734.965.350 | 5.567.946.494 | 6.975.350.418 |
| 18 | Jawa Timur | 66.070.598.994 | 67.363.772.255 | 67.391.879.805 | 37.919.645.747 | 39.274.829.337 | 42.069.307.013 |
| 19 | Bali | 2.066.460.523 | 2.108.571.793 | 2.097.956.393 | 4.948.991.667 | 4.978.017.896 | 5.140.696.904 |
| 20 | Nusa Tenggara Barat | 15.846.366.210 | 15.995.894.510 | 15.684.698.060 | 601.176.894 | 638.723.282 | 619.611.209 |
| 21 | Nusa Tenggara Timur | 6.494.647.797 | 6.462.332.797 | 6.453.958.297 | 3.068.339.402 | 3.094.494.743 | 3.159.956.480 |
| 22 | Kalimantan Tengah | 1.565.153.551 | 1.562.898.217 | 1.510.421.550 | 1.621.145.174 | 1.658.800.979 | 1.674.645.370 |
| 23 | Kalimantan Selatan | 8.481.209.778 | 8.455.536.778 | 8.548.099.510 | 6.958.260.883 | 7.088.674.173 | 7.257.762.067 |
| 24 | Kalimantan Timur | 8.190.722.926 | 8.134.742.126 | 8.097.831.226 | 8.072.857.950 | 8.305.798.921 | 8.599.162.902 |
| 25 | Sulawesi Utara | 10.512.176.000 | 10.632.170.450 | 10.578.934.125 | 4.372.420.836 | 4.541.247.803 | 4.574.625.338 |
| 26 | Sulawesi Tengah | 3.478.257.675 | 3.558.954.125 | 3.649.572.525 | 452.754.131 | 490.751.064 | 606.331.480 |
| 27 | Sulawesi Selatan | 15.399.743.490 | 15.593.685.490 | 15.602.643.290 | 9.601.333.333 | 9.640.144.729 | 10.645.496.732 |
| 28 | Sulawesi Barat | 443.772.100 | 431.040.175 | 422.199.900 | 209.555.077 | 261.347.785 | 250.396.295 |
| 29 | Sulawesi Tenggara | 5.015.335.450 | 5.032.973.950 | 5.074.003.950 | 1.636.509.653 | 1.682.071.778 | 1.684.526.734 |
| 30 | Gorontalo | 2.891.542.917 | 2.899.432.917 | 2.887.048.917 | 1.514.859.367 | 1.536.288.145 | 1.665.062.899 |
| 31 | Maluku | 2.236.887.155 | 2.222.492.155 | 2.250.192.155 | 944.000.389 | 966.521.590 | 963.425.312 |
| 32 | Maluku Utara | 1.223.069.550 | 1.223.069.550 | 1.220.569.550 | 1.804.916.481 | 1.840.840.364 | 1.865.846.790 |
| 33 | Papua | 229.146.000 | 229.046.000 | 227.546.000 | 245.061.847 | 248.311.524 | 266.549.900 |
| 34 | Papua Barat | 1.033.151.584 | 1.033.151.584 | 1.019.173.584 | 56.623.508 | 56.623.508 | 76.298.939 |
| Nasional Wilayah 1 | | 158.788.832.842 | 159.827.378.361 | 162.336.145.245 | 97.726.717.080 | 99.959.566.899 | 102.046.018.973 |
| Nasional Wilayah 2 | | 283.981.023.325 | 286.566.155.578 | 287.091.300.419 | 130.361.888.441 | 137.176.556.306 | 145.944.511.108 |
| Total Nasional | | 442.769.856.167 | 446.393.533.939 | 449.427.445.664 | 228.088.605.521 | 237.136.123.205 | 247.990.530.081 |



Terima kasih