



Capaian dan Progres

Pinjaman Dana Bergulir Nasional

Status data per 31 Oktober 2017



INFORMASI DATA PINJAMAN DANA BERGULIR NASIONAL (1 & 2)

Status data Oktober 2017

No	INFORMASI KINERJA PB	Wilayah 1		Wilayah 2			Nasional		
I.	INFORMASI PELAPORAN (APLIKASI SIM MK)								
1	Σ Kelurahan Dampungan	4.924		6.143		11.067			
2	Σ BKM terbentuk	4.924	UPK 100%	6.143	UPK 100%	11.067	UPK 100%		
3	Σ UPK Terbentuk	4.858	UPK 98,7%	6.143	UPK 100%	11.001	UPK 99%		
4	Σ UPK Yg melaksanakan perguliran	4.433	UPK 91,3%	6.053	UPK 98,5%	10.486	UPK 95,3%		
5	Σ UPK Yg Laporkan	4.433	UPK 100,0%	6.053	UPK 100,0%	10.486	UPK 100,0%		
6	Σ Data UPK yang terekam (Aproval) :	4.433	UPK 100%	6.053	UPK 100,0%	10.486	UPK 100,0%		
	- NERACA BALANCE	4.433	UPK 100%	6.053	UPK 100,0%	10.486	UPK 100,0%		
	- NERACA No BALANCE	0	UPK 0,0%	0	UPK 0,0%	0	UPK 0,0%		
7	Σ Data Kosong	0	UPK 0,0%	0	UPK 0,0%	0	UPK 0,0%		
8	Σ UPK yang blm melaksanakan keg. pinj. bergulir	425	UPK 8,7%	90	UPK 1,5%	515	UPK 4,7%		
9	Σ Data Blank/ UPK tidak melaporkan	491	UPK 10,1%	0	UPK 0,0%	491	UPK 4,5%		
II.	INFORMASI KSM PINJAMAN BERGULIR								
	- Σ KSM Penerima Pinjaman	234.931	KSM	521.631	KSM	756.562	KSM		
	- Σ KSM Peminjam Aktif	114.432	KSM 48,7%	215.975	KSM 41,4%	330.407	KSM 43,7%		
	- Σ KSM Pinjaman Lancar	27.398	KSM 11,7%	52.478	KSM 10,1%	79.876	KSM 10,6%		
	- Σ KSM yang menunggak ≥ 3 Bln	65.768	KSM 28,0%	134.418	KSM 25,8%	200.186	KSM 26,5%		
	- Σ Angg KSM Penerima Pinjaman	1.198.772	Anggota	2.781.778	Anggota	3.980.550	Anggota		
	- Σ Angg KSM Miskin Penerima Manfaat	1.178.977	Anggota 98,3%	2.607.021	Anggota 93,7%	3.785.998	Anggota 95,1%		
	- Σ Anggota KSM Perempuan Penerima Pinjaman	838.619	Anggota 70,0%	1.916.329	Anggota 68,9%	2.754.948	Anggota 69,2%		
	- Σ Persentase Non KK Miskin thd Total Anggota KSM	19.795	Anggota 1,7%	5.909	Anggota 0,2%	25.704	Anggota 0,6%		
III.	INFORMASI INDIKATOR UTAMA (PDB)								
1	LAR = Loans at Risk (resiko peminjam yang menunggak)								
	» Memuaskan (< 10%)	1.211	UPK 27,3%	996	UPK 16,5%	2.207	UPK 21,0%		
	» Minimum (10 - < 20%)	223	UPK 5,0%	319	UPK 5,3%	542	UPK 5,2%		
	» Penundaan (≥ 20%)	2.999	UPK 67,7%	4.738	UPK 78,3%	7.737	UPK 73,8%		
	Σ Data LAR terekam dari yang lapor	4.433	UPK 100,0%	6.053	UPK 100,0%	10.486	UPK 100,0%		
	Σ Data LAR tidak terekam	-	UPK 0,0%	-	UPK 0,0%	0	UPK 0,0%		
	Total	4.433	UPK 100%	6.053	UPK 100%	10.486	UPK 100%		
2	PAR = Portofolio at Risk (resiko pinjaman yang menunggak)								
	» Memuaskan (< 10%)	1.230	UPK 27,7%	1.274	UPK 21,0%	2.504	UPK 23,9%		
	» Minimum (10 - < 20%)	253	UPK 5,7%	415	UPK 6,9%	668	UPK 6,4%		
	» Penundaan (≥ 20%)	2.950	UPK 66,5%	4.364	UPK 72,1%	7.314	UPK 69,8%		
	Σ Data PAR terekam dari yang lapor	4.433	UPK 100,0%	6.053	UPK 100,0%	10.486	UPK 100,0%		
	Σ Data PAR tidak terekam	-	UPK 0,0%	-	UPK 0,0%	0	UPK 0,0%		
	Total	4.433	UPK 100%	6.053	UPK 100%	10.486	UPK 100%		
IV.	INFORMASI STATISTIK PDB								
1	MODAL UPP-1	35.477.487.870		100.923.963.648		136.401.451.518			
2	PINJAMAN UPP-1	35.175.632.601		100.879.763.013		136.055.395.614			
3	MODAL DARI SUMBER LAIN	89.637.261.643		8.711.341.473		98.348.603.116			
4	MODAL PINJAMAN BERGULIR	137.566.566.256		715.862.903.071		853.429.469.327			
5	JUMLAH PERGULIRAN sampai dengan Oktober '17 (OMZET)	366.592.285.699		4.690.064.262.384		5.056.656.548.083			
6	LABA/RUGI TAHUN LALU	(28.611.369.010)		(82.812.822.070)		(111.424.191.080)			
7	LABA TAHUN BERJALAN	(8.351.047.137)		20.602.128.612		12.251.081.475			
8	NILAI PINJAMAN KSM	366.592.285.699		734.720.993.473		1.101.313.279.172			
9	NILAI TUNGGAKAN KSM ≥ 3 bln	165.801.424.309	45,2%	289.005.324.954	39,3%	454.806.749.263	41,3%		
10	PENDAPATAN TAHUN BERJALAN	26.672.255.968		88.520.566.434		115.192.822.402			
11	BIAYA TAHUN BERJALAN	35.023.303.105		67.918.437.822		102.941.740.927			



NERACA NASIONAL
 Per : 31 Oktober 2017



Uraian	Wilayah-1	Wilayah-2	Nasional	Uraian	Wilayah-1	Wilayah-2	Nasional
Kas	Rp. 8.244.661.413	20.623.654.146	28.868.315.559	Hutang Pihak III	Rp. 701.428.852	3.918.724.355	4.620.153.207
Bank	Rp. 134.224.297.906	227.935.788.491	362.160.086.397	Tabungan KSM	Rp. 31.437.149.925	65.168.880.939	96.606.030.864
Pinjaman KSM	Rp. 366.592.285.699	734.720.993.473	1.101.313.279.172	Alokasi Laba BKM	Rp. 5.343.575.204	27.213.028.099	32.556.603.303
Cadangan Resiko	(Rp.) (88.883.977.790)	(178.077.088.183)	(266.961.065.973)	Total Kewajiban	Rp. 37.482.153.981	96.300.633.393	133.782.787.374
Pinjaman Lain	Rp. 23.322.370.398	40.064.254.375	63.386.624.773	Modal UPP-1 (Yg Displit)	Rp. 35.477.487.870	100.923.963.648	136.401.451.518
Pinjaman UPP-1 (Yg Displit)	Rp. 35.175.632.601	100.879.763.013	136.055.395.614	Modal Pinjaman Bergulir	Rp. 137.566.566.256	220.423.380.095	357.989.946.351
Inventaris	Rp. 2.226.988.453	13.229.156.400	15.456.144.853	Modal PNPM	Rp. 180.967.267.258	392.161.838.672	573.129.105.930
Penyusutan Inventaris	(Rp.) (627.174.835)	(7.575.751.413)	(8.202.926.248)	Modal Sumber Lain	Rp. 89.637.261.643	8.711.341.473	98.348.603.116
				Pemupukan Modal Laba	Rp. 36.106.762.984	195.490.306.479	231.597.069.463
				Labarugi Thn Lalu	Rp. (28.611.369.010)	(82.812.822.070)	(111.424.191.080)
				Labarugi Thn Berjalan	Rp. (8.351.047.137)	20.602.128.612	12.251.081.475
				Total Modal	Rp. 442.792.929.864	855.500.136.909	1.298.293.066.773
Total Kekayaan	Rp. 480.275.083.845	951.800.770.302	1.432.075.854.147	Total Kewajiban & Modal	Rp. 480.275.083.845	951.800.770.302	1.432.075.854.147



LABA / RUGI NASIONAL

Periode : Januari - Oktober 2017



Pendapatan	Wilayah-1		Wilayah-2		Nasional		
Jasa Pinjaman	Rp.	24.259.896.777	91,0%	82.906.274.378	93,7%	107.166.171.155	93,0%
Pendapatan Lain	Rp.	815.569.643	3,1%	2.414.822.149	2,7%	3.230.391.792	2,8%
Bunga Tabungan Bank	Rp.	1.289.201.071	4,8%	2.196.130.556	2,5%	3.485.331.627	3,0%
Pendapatan Non Operasional	Rp.	307.588.477	1,2%	1.003.339.351	1,1%	1.310.927.828	1,1%
Jumlah Pendapatan	Rp.	26.672.255.968		88.520.566.434		115.192.822.402	
Biaya							
Biaya Insentif Petugas UPK	Rp.	7.622.940.369	21,8%	21.775.382.370	32,1%	29.398.322.739	28,6%
Biaya Adm Kantor	Rp.	1.508.935.950	4,3%	3.207.309.414	4,7%	4.716.245.364	4,6%
Biaya Adm dan Transportasi	Rp.	1.546.195.968	4,4%	3.197.685.492	4,7%	4.743.881.460	4,6%
Biaya Rapat	Rp.	932.577.880	2,7%	1.763.943.437	2,6%	2.696.521.317	2,6%
Biaya Cadangan Resiko Pinjaman	Rp.	22.309.449.218	63,7%	34.075.617.623	50,2%	56.385.066.841	54,8%
Biaya Penyusutan Inventaris	Rp.	250.873.162	0,7%	498.604.306	0,7%	749.477.468	0,7%
Biaya Non Operasional	Rp.	852.330.558	2,4%	3.399.895.180	5,0%	4.252.225.738	4,1%
Jumlah Biaya	Rp.	35.023.303.105		67.918.437.822		102.941.740.927	
Laba/Rugi Tahun berjalan	Rp.	(8.351.047.137)		20.602.128.612		12.251.081.475	

KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI

Per - 31 Oktober 2017



No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
1	Aceh	12	32	426	27.195.235.464	3.770.991.690	1.393.990.376	673.383.500	1.121.657.874	20.235.212.024
2	Sumut	14	72	621	38.731.376.351	7.708.051.500	3.149.331.016	1.593.363.296	1.874.923.600	24.405.706.939
3	Sumbar	11	35	355	26.140.662.938	7.679.378.192	6.063.939.150	2.957.239.537	1.070.503.200	8.369.602.859
4	Riau	5	20	127	8.897.935.766	2.764.675.081	3.474.168.983	1.171.462.015	651.016.478	836.613.209
5	Kepri	4	21	109	6.854.656.623	2.282.770.838	666.874.002	387.689.333	85.038.000	3.432.284.450
6	Jambi	2	9	80	13.468.783.156	6.887.264.243	359.954.919	816.006.428	748.446.520	4.657.111.046
7	Sumsel	7	39	307	21.421.528.853	7.274.322.254	7.615.979.135	2.081.828.500	1.277.716.750	3.171.682.214
8	Bengkulu	3	15	131	10.681.870.455	5.124.802.705	2.003.898.500	877.497.600	715.926.750	1.959.744.900
9	Lampung	4	28	184	14.714.958.972	4.905.827.033	2.529.937.400	774.499.000	447.762.250	6.056.933.289
10	Bangka Belitung	5	14	104	4.175.268.500	1.061.235.000	532.872.500	203.226.000	78.945.000	2.298.990.000
11	DKI Jakarta	6	44	261	6.770.617.266	3.163.605.200	891.246.900	891.978.166	945.148.000	878.639.000
12	Banten	7	47	392	19.590.671.055	8.020.575.662	3.113.054.553	1.454.739.906	1.111.537.825	5.890.763.109
13	Kalbar	5	14	88	8.628.755.379	4.283.413.030	1.028.425.910	916.497.950	440.864.300	1.959.554.189
14	Kaltara	4	8	38	3.596.672.000	687.000.000	684.200.000	296.756.000	83.705.000	1.845.011.000
15	Jawa Barat	27	204	1701	155.723.292.921	61.409.313.392	27.946.050.543	12.072.136.875	8.018.116.386	46.277.675.725
Nasional Wilayah 1		116	602	4.924	366.592.285.699	127.023.225.820	61.453.923.887	27.168.304.106	18.671.307.933	132.275.523.953

KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI
 Per - 31 Oktober 2017

No.	Provinsi	Jumlah Kabupaten / Kota	Jumlah Kecamatan	Jumlah Desa / Kelurahan	Saldo Pinjaman	Kolektibilitas Pinjaman KSM (Rp.)				
						(1) Lancar	(2) Dalam Pengawasan Khusus	(3) Kurang Lancar	(4) Diragukan	(5) Macet
16	Jawa Tengah	35	148	1983	297.456.986.835	112.704.587.420	57.506.010.860	20.639.089.050	11.165.842.425	95.441.457.080
17	Di Yogyakarta	4	42	178	61.134.204.745	32.539.114.656	10.331.196.734	3.588.980.941	2.032.348.412	12.642.564.002
18	Jawa Timur	36	154	1857	236.296.948.865	110.657.545.120	50.700.991.748	15.522.201.433	5.914.649.482	53.501.561.082
19	Bali	5	11	130	9.791.685.695	5.765.941.384	1.783.472.578	582.708.083	298.199.380	1.361.364.270
20	Nusa Tenggara Barat	6	23	219	27.079.428.408	7.213.982.331	3.136.633.610	1.595.505.122	1.030.230.100	14.103.077.245
21	Nusa Tenggara Timur	9	14	130	7.173.490.297	365.521.000	304.266.500	85.775.000	77.590.000	6.340.337.797
22	Kalimantan Tengah	2	6	41	1.993.336.550	331.564.000	181.031.000	542.528.800	428.733.000	509.479.750
23	Kalimantan Selatan	10	19	239	12.452.938.358	2.725.779.000	1.051.979.348	409.612.650	83.146.000	8.182.421.360
24	Kalimantan Timur	6	23	145	12.969.315.826	2.944.883.000	1.742.935.000	650.077.500	253.261.500	7.378.158.826
25	Sulawesi Utara	7	35	307	14.995.135.350	1.920.663.100	2.092.015.700	1.046.363.500	868.531.200	9.067.561.850
26	Sulawesi Tengah	3	10	58	7.193.663.560	2.528.016.850	933.670.700	733.227.450	366.294.550	2.632.454.010
27	Sulawesi Selatan	14	39	321	26.761.137.690	7.469.137.100	3.194.437.650	1.047.872.500	765.483.500	14.284.206.940
28	Sulawesi Barat	2	2	17	2.102.962.720	863.682.860	692.865.110	131.234.500	265.781.250	149.399.000
29	Sulawesi Tenggara	4	20	129	6.557.971.950	1.002.520.000	465.408.000	180.055.000	95.227.500	4.814.761.450
30	Gorontalo	2	11	73	3.826.756.917	471.672.500	471.460.500	41.535.000	9.655.000	2.832.433.917
31	Maluku	3	10	84	2.366.220.822	92.777.667	45.059.000	1.500.000	36.710.000	2.190.174.155
32	Maluku Utara	2	15	152	2.981.725.150	1.189.137.100	298.518.500	136.292.500	151.360.000	1.206.417.050
33	Papua	1	5	39	258.527.000	14.459.000	16.622.000	8.000.000	-	219.446.000
34	Papua Barat	2	7	41	1.328.556.735	127.520.000	154.363.000	15.522.150	-	1.031.151.585
Nasional Wilayah 1		116	602	4.924	366.592.285.699	127.023.225.820	61.453.923.887	27.168.304.106	18.671.307.933	132.275.523.953
Nasional Wilayah 2		153	594	6.143	734.720.993.473	290.928.504.088	135.102.937.538	46.958.081.179	23.843.043.299	237.888.427.369
Total Nasional		269	1.196	11.067	1.101.313.279.172	417.951.729.908	196.556.861.425	74.126.385.285	42.514.351.232	370.163.951.322

PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK

Periode : Agustus - Oktober 2017

No.	Provinsi	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan		
		Agustus'17	September'17	Oktober'17	Agustus'17	September'17	Oktober'17
1	Aceh	27.336.840.864	27.247.648.464	27.195.235.464	21.825.563.198	21.907.681.698	22.030.253.398
2	Sumatera Utara	39.132.874.065	38.990.353.305	38.731.376.351	27.864.949.687	27.853.313.887	27.891.493.835
3	Sumatera Barat	26.265.070.637	26.227.635.247	26.140.662.938	12.151.463.995	12.229.289.605	12.397.345.596
4	Riau	9.512.151.890	9.129.713.662	8.897.935.766	2.603.572.928	2.557.061.934	2.768.512.902
5	Kepri	7.101.127.289	6.905.472.456	6.854.656.623	3.938.449.616	3.926.097.616	3.905.011.783
6	Jambi	13.138.309.734	13.472.298.677	13.468.783.156	5.694.702.202	6.056.416.206	6.221.563.994
7	Sumatera Selatan	22.032.280.607	21.855.221.615	21.421.528.853	6.360.480.864	5.970.428.364	6.471.464.964
8	Bengkulu	10.659.471.663	10.676.379.155	10.681.870.455	3.301.463.950	3.710.625.350	3.553.169.250
9	Lampung	15.507.896.215	15.311.277.433	14.714.958.972	5.087.159.789	5.531.601.039	7.256.244.539
10	Bangka Belitung	4.295.064.000	4.189.020.000	4.175.268.500	2.444.539.500	2.429.504.500	2.429.313.500
11	DKI Jakarta	6.754.773.233	6.713.000.733	6.770.617.266	2.770.522.666	2.915.790.166	2.715.765.166
12	Banten	19.514.695.555	19.506.179.055	19.590.671.055	8.429.487.840	8.448.764.840	8.501.440.840
13	Kalimantan Barat	8.945.040.726	8.664.611.527	8.628.755.379	3.297.052.070	3.237.435.870	3.328.114.439
14	Kalimantan Utara	3.683.961.000	3.202.967.000	3.596.672.000	2.068.558.000	2.229.198.000	2.225.472.000
15	Jawa Barat	156.219.143.214	155.874.992.515	155.723.292.921	64.479.771.362	65.898.495.699	66.302.553.736
Nasional Wilayah 1		370.098.700.692	367.966.770.844	366.592.285.699	172.317.737.667	174.901.704.774	177.997.719.942

PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK



Periode : Agustus - Oktober 2017

No.	Provinsi	Saldo Pinjaman KSM			Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan		
		Agustus'17	September'17	Oktober'17	Agustus'17	September'17	Oktober'17
16	Jawa Tengah	297.524.975.730	298.120.136.050	297.456.986.835	125.409.079.202	125.701.867.035	127.243.907.055
17	Di Yogyakarta	62.608.771.971	61.772.766.676	61.134.204.745	17.507.098.034	18.029.747.677	18.263.893.355
18	Jawa Timur	237.349.538.482	236.970.781.135	236.296.948.865	75.520.549.909	75.053.922.420	74.938.411.997
19	Bali	9.473.673.091	9.457.353.995	9.791.685.695	2.355.279.429	2.319.254.833	2.242.271.733
20	Nusa Tenggara Barat	26.915.050.870	26.977.587.148	27.079.428.408	16.901.317.417	16.551.403.967	16.728.812.467
21	Nusa Tenggara Timur	7.154.590.297	7.096.710.797	7.173.490.297	6.490.132.797	6.489.858.297	6.503.702.797
22	Kalimantan Tengah	2.000.034.550	1.995.771.550	1.993.336.550	1.562.898.217	1.510.421.550	1.480.741.550
23	Kalimantan Selatan	12.536.704.028	12.407.241.358	12.452.938.358	8.573.196.278	8.696.059.010	8.675.180.010
24	Kalimantan Timur	13.299.556.126	13.086.362.726	12.969.315.826	8.375.666.126	8.327.192.226	8.281.497.826
25	Sulawesi Utara	15.072.669.050	14.961.159.825	14.995.135.350	10.750.926.300	10.733.039.475	10.982.456.550
26	Sulawesi Tengah	7.276.021.355	7.179.119.025	7.193.663.560	3.556.936.625	3.664.716.025	3.731.976.010
27	Sulawesi Selatan	27.398.064.640	26.795.179.940	26.761.137.690	15.887.158.390	15.881.238.690	16.102.987.940
28	Sulawesi Barat	2.149.976.050	2.174.444.770	2.102.962.720	637.959.250	561.845.250	546.414.750
29	Sulawesi Tenggara	6.613.888.950	6.616.169.950	6.557.971.950	5.067.492.950	5.091.653.950	5.090.043.950
30	Gorontalo	3.866.352.917	3.732.579.417	3.826.756.917	2.910.282.917	2.897.398.917	2.883.623.917
31	Maluku	2.370.559.822	2.386.158.822	2.366.220.822	2.222.503.155	2.249.692.155	2.228.384.155
32	Maluku Utara	3.027.799.150	3.007.779.150	2.981.725.150	1.480.449.550	1.488.669.550	1.494.069.550
33	Papua	286.355.000	269.646.000	258.527.000	229.046.000	227.546.000	227.446.000
34	Papua Barat	1.333.556.734	1.286.603.734	1.328.556.735	1.046.673.734	1.032.695.734	1.046.673.735
Nasional Wilayah 1		370.098.700.692	367.966.770.844	366.592.285.699	172.317.737.667	174.901.704.774	177.997.719.942
Nasional Wilayah 2		738.258.138.813	736.293.552.068	734.720.993.473	306.484.646.280	306.508.222.761	308.692.495.347
Total Nasional		1.108.356.839.505	1.104.260.322.912	1.101.313.279.172	478.802.383.947	481.409.927.535	486.690.215.289

PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK



Periode : Agustus - Oktober 2017

No.	Provinsi	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
		Agustus'17	September'17	Oktober'17	Agustus'17	September'17	Oktober'17
1	Aceh	21.444.140.737	21.453.802.237	21.554.589.937	7.276.724.790	7.403.200.983	7.494.333.908
2	Sumatera Utara	25.251.508.728	25.420.840.763	25.355.012.609	18.017.665.046	18.166.321.984	18.841.619.413
3	Sumatera Barat	11.832.131.269	11.802.042.473	12.089.366.671	9.012.299.459	9.092.149.123	9.361.343.990
4	Riau	2.229.726.991	2.298.841.728	2.442.418.975	3.832.881.728	4.225.304.804	4.491.269.156
5	Kepri	3.807.564.616	3.853.541.116	3.792.857.116	1.498.831.804	1.715.107.038	1.790.090.778
6	Jambi	5.099.880.370	5.238.115.870	5.552.908.744	991.182.961	973.022.995	1.048.348.842
7	Sumatera Selatan	4.948.700.183	4.998.613.283	5.132.067.191	13.999.319.824	14.152.336.044	14.444.961.879
8	Bengkulu	2.930.471.531	3.175.490.045	3.063.664.395	2.128.893.691	2.155.859.107	2.163.681.161
9	Lampung	4.956.660.039	5.525.720.289	7.196.019.039	2.495.986.392	2.564.827.417	2.675.370.174
10	Bangka Belitung	2.400.461.188	2.401.726.188	2.408.605.188	4.050.705.228	4.177.838.869	4.208.922.883
11	DKI Jakarta	2.529.113.166	2.682.840.166	2.509.055.166	3.134.447.804	3.106.879.558	3.166.881.175
12	Banten	7.229.890.623	7.241.691.623	7.321.393.623	3.451.576.817	3.329.926.873	3.476.298.464
13	Kalimantan Barat	3.099.200.577	3.058.694.077	3.120.046.727	1.818.830.898	2.108.350.232	2.171.767.828
14	Kalimantan Utara	1.800.650.000	1.805.354.000	1.973.948.000	890.837.980	782.110.258	1.022.286.774
15	Jawa Barat	60.267.278.343	61.378.831.387	62.289.470.928	27.359.382.477	28.092.783.688	28.629.628.913
Nasional Wilayah 1		159.827.378.361	162.336.145.245	165.801.424.309	99.959.566.899	102.046.018.973	104.986.805.338
Nasional Wilayah 2		286.566.155.578	287.091.300.419	288.991.762.479	137.176.556.306	145.944.511.108	152.258.809.244
Total Nasional		446.393.533.939	449.427.445.664	454.793.186.788	237.136.123.205	247.990.530.081	257.245.614.582

PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK



Periode : Agustus - Oktober 2017

No.	Provinsi	Jumlah Tunggakan ≥ 3 Bulan			Jumlah Dana Mengendap "Idle"		
		Agustus'17	September'17	Oktober'17	Agustus'17	September'17	Oktober'17
		16	Jawa Tengah	117.799.275.706	118.444.575.228	119.994.194.269	45.305.122.191
17	Di Yogyakarta	15.827.115.000	15.929.996.354	15.966.235.609	5.567.946.494	6.975.350.418	8.181.453.097
18	Jawa Timur	67.363.772.255	67.391.879.805	67.262.046.083	39.274.829.337	42.069.307.013	44.438.338.552
19	Bali	2.108.571.793	2.097.956.393	2.044.698.293	4.978.017.896	5.140.696.904	4.905.898.873
20	Nusa Tenggara Barat	15.995.894.510	15.684.698.060	15.879.568.960	638.723.282	619.611.209	582.579.447
21	Nusa Tenggara Timur	6.462.332.797	6.453.958.297	6.495.102.797	3.094.494.743	3.159.956.480	3.068.818.135
22	Kalimantan Tengah	1.562.898.217	1.510.421.550	1.480.741.550	1.658.800.979	1.674.645.370	1.682.542.774
23	Kalimantan Selatan	8.455.536.778	8.548.099.510	8.557.258.360	7.088.674.173	7.257.762.067	7.211.661.141
24	Kalimantan Timur	8.134.742.126	8.097.831.226	8.005.026.826	8.305.798.921	8.599.162.902	8.829.288.578
25	Sulawesi Utara	10.632.170.450	10.578.934.125	10.849.546.200	4.541.247.803	4.574.625.338	4.457.123.857
26	Sulawesi Tengah	3.558.954.125	3.649.572.525	3.692.742.510	490.751.064	606.331.480	604.460.319
27	Sulawesi Selatan	15.593.685.490	15.602.643.290	15.678.797.540	9.640.144.729	10.645.496.732	10.821.612.176
28	Sulawesi Barat	431.040.175	422.199.900	406.764.325	261.347.785	250.396.295	334.603.557
29	Sulawesi Tenggara	5.032.973.950	5.074.003.950	5.074.843.950	1.682.071.778	1.684.526.734	1.766.170.351
30	Gorontalo	2.899.432.917	2.887.048.917	2.878.873.917	1.536.288.145	1.665.062.899	1.586.781.795
31	Maluku	2.222.492.155	2.250.192.155	2.229.334.155	966.521.590	963.425.312	991.376.799
32	Maluku Utara	1.223.069.550	1.220.569.550	1.235.389.550	1.840.840.364	1.865.846.790	1.903.272.111
33	Papua	229.046.000	227.546.000	227.446.000	248.311.524	266.549.900	278.343.263
34	Papua Barat	1.033.151.584	1.019.173.584	1.033.151.585	56.623.508	76.298.939	62.148.050
Nasional Wilayah 1		159.827.378.361	162.336.145.245	165.801.424.309	99.959.566.899	102.046.018.973	104.986.805.338
Nasional Wilayah 2		286.566.155.578	287.091.300.419	288.991.762.479	137.176.556.306	145.944.511.108	152.258.809.244
Total Nasional		446.393.533.939	449.427.445.664	454.793.186.788	237.136.123.205	247.990.530.081	257.245.614.582



Terima kasih