



# Capaian dan Progres Pinjaman Dana Bergulir Nasional Status data per 31 Maret 2019

**INFORMASI DATA PINJAMAN DANA BERGULIR NASIONAL**

Status Maret 2019

| No                                                                 | INFORMASI KINERJA PB                            | Wilayah 1        |               | Wilayah 2         |            | Nasional          |               |  |
|--------------------------------------------------------------------|-------------------------------------------------|------------------|---------------|-------------------|------------|-------------------|---------------|--|
| <b>I. INFORMASI PELAPORAN (APLIKASI SIM MK)</b>                    |                                                 |                  |               |                   |            |                   |               |  |
| 1                                                                  | Σ Kelurahan Dampungan                           | 4.924            |               | 6.143             |            | 11.067            |               |  |
| 2                                                                  | Σ BKM terbentuk                                 | 4.924            | UPK 100%      | 6.143             | UPK 100%   | 11.067            | UPK 100%      |  |
| 3                                                                  | Σ UPK Terbentuk                                 | 4.850            | UPK 98,5%     | 6.143             | UPK 100%   | 10.993            | UPK 99%       |  |
| 4                                                                  | Σ UPK Yg melaksanakan perguliran                | 4.424            | UPK 91,2%     | 6.054             | UPK 98,6%  | 10.478            | UPK 95,3%     |  |
| 5                                                                  | Σ UPK Yg Laport                                 | 4.424            | UPK 100,0%    | 5.284             | UPK 87,3%  | 9.708             | UPK 92,7%     |  |
| 6                                                                  | Σ Data UPK yang terekam (Aproval) :             | 4.424            | UPK 100%      | 5.284             | UPK 100,0% | 9.708             | UPK 100,0%    |  |
|                                                                    | - NERACA BALANCE                                | 4.424            | UPK 100%      | 5.285             | UPK 100,0% | 9.709             | UPK 100,0%    |  |
|                                                                    | - NERACA No BALANCE                             | 0                | UPK 0,0%      | 0                 | UPK 0,0%   | 0                 | UPK 0,0%      |  |
| 7                                                                  | Σ Data Kosong                                   | 0                | UPK 0,0%      | 0                 | UPK 0,0%   | 0                 | UPK 0,0%      |  |
| 8                                                                  | Σ UPK yang blm melaksanakan keg. pinj. bergulir | 426              | UPK 8,8%      | 89                | UPK 1,4%   | 515               | UPK 4,7%      |  |
| 9                                                                  | Σ Data Blank/ UPK tidak melaporkan              | 501              | UPK 10,3%     | 770               | UPK 12,7%  | 1.271             | UPK 11,6%     |  |
| <b>II. INFORMASI KSM PINJAMAN BERGULIR</b>                         |                                                 |                  |               |                   |            |                   |               |  |
|                                                                    | - Σ KSM Penerima Pinjaman                       | 238.140          | KSM           | 475.444           | KSM        | 713.584           | KSM           |  |
|                                                                    | - Σ KSM Peminjam Aktif                          | 111.050          | KSM 46,5%     | 183.112           | KSM 38,5%  | 294.162           | KSM 41,2%     |  |
|                                                                    | - Σ KSM Pinjaman Lancar                         | 23.210           | KSM 10,2%     | 40.465            | KSM 8,5%   | 63.675            | KSM 8,9%      |  |
|                                                                    | - Σ KSM yang menunggak ≥ 3 Bln                  | 71.547           | KSM 29,7%     | 122.616           | KSM 25,8%  | 194.163           | KSM 27,2%     |  |
|                                                                    | - Σ Angg KSM Penerima Pinjaman                  | 1.226.000        | Anggota       | 2.767.533         | Angg       | 3.993.533         | Anggota       |  |
|                                                                    | - Σ Angg KSM Miskin Penerima Manfaat            | 1.197.293        | Anggota 97,7% | 2.579.628         | Angg 93,2% | 3.776.921         | Anggota 94,6% |  |
|                                                                    | - Σ Anggota KSM Perempuan Penerima Pinjaman     | 871.012          | Anggota 70,9% | 1.926.533         | Angg 69,6% | 2.797.545         | Anggota 70,1% |  |
| <b>III. INFORMASI INDIKATOR UTAMA (PDB)</b>                        |                                                 |                  |               |                   |            |                   |               |  |
| <b>1 LAR = Loans at Risk (resiko peminjam yang menunggak)</b>      |                                                 |                  |               |                   |            |                   |               |  |
|                                                                    | » Memuaskan ( < 10% )                           | 1.061            | UPK 24,0%     | 753               | UPK 14,3%  | 1.814             | UPK 18,7%     |  |
|                                                                    | » Minimum ( 10 - < 20% )                        | 168              | UPK 3,8%      | 236               | UPK 4,5%   | 404               | UPK 4,2%      |  |
|                                                                    | » Penundaaan ( ≥ 20% )                          | 3.195            | UPK 72,2%     | 4.295             | UPK 81,3%  | 7.490             | UPK 77,2%     |  |
|                                                                    | Σ Data LAR terekam dari yang lapor              | 4.424            | UPK 100,0%    | 5.284             | UPK 100,0% | 9.708             | UPK 100,0%    |  |
|                                                                    | Σ Data LAR tidak terekam                        | 0                | UPK 0,0%      | 0                 | UPK 0,0%   | 0                 | UPK 0,0%      |  |
|                                                                    | Total                                           | 4.424            | UPK 100%      | 5.284             | UPK 100%   | 9.708             | UPK 100%      |  |
| <b>2 PAR = Portofolio at Risk (resiko pinjaman yang menunggak)</b> |                                                 |                  |               |                   |            |                   |               |  |
|                                                                    | » Memuaskan ( < 10% )                           | 1.047            | UPK 23,7%     | 958               | UPK 18,1%  | 2.005             | UPK 20,7%     |  |
|                                                                    | » Minimum ( 10 - < 20% )                        | 230              | UPK 5,2%      | 298               | UPK 5,6%   | 528               | UPK 5,4%      |  |
|                                                                    | » Penundaaan ( ≥ 20% )                          | 3.147            | UPK 71,1%     | 4.028             | UPK 76,2%  | 7.175             | UPK 73,9%     |  |
|                                                                    | Σ Data PAR terekam dari yang lapor              | 4.424            | UPK 100,0%    | 5.284             | UPK 100,0% | 9.708             | UPK 100,0%    |  |
|                                                                    | Σ Data PAR tidak terekam                        | 0                | UPK 0,0%      | 0                 | UPK 0,0%   | 0                 | UPK 0,0%      |  |
|                                                                    | Total                                           | 4.424            | UPK 100%      | 5.284             | UPK 100%   | 9.708             | UPK 100%      |  |
| <b>IV. INFORMASI STATISTIK PDB</b>                                 |                                                 |                  |               |                   |            |                   |               |  |
| 1                                                                  | MODAL UPP-1                                     | 35.753.085.071   |               | 94.813.025.652    |            | 130.566.110.723   |               |  |
| 2                                                                  | PINJAMAN UPP-1                                  | 35.458.374.356   |               | 95.413.387.482    |            | 130.871.761.838   |               |  |
| 3                                                                  | MODAL DARI SUMBER LAIN                          | 95.207.824.466   |               | 7.742.055.019     |            | 102.949.879.485   |               |  |
| 4                                                                  | MODAL PINJAMAN BERGULIR                         | 137.204.893.929  |               | 644.005.801.460   |            | 781.210.695.389   |               |  |
| 5                                                                  | JUMLAH PERGULIRAN sampai dengan Mar '19 (OMZET) | 377.618.166.835  |               | 4.373.915.700.184 |            | 4.751.533.867.019 |               |  |
| 6                                                                  | LABA/RUGI TAHUN LALU                            | (36.897.163.542) |               | (85.957.591.755)  |            | (122.854.755.297) |               |  |
| 7                                                                  | LABA TAHUN BERJALAN                             | (17.974.907.641) |               | (6.889.413.010)   |            | (24.864.320.651)  |               |  |
| 8                                                                  | NILAI PINJAMAN KSM                              | 377.618.166.835  |               | 646.826.748.243   |            | 1.024.444.915.078 |               |  |
| 9                                                                  | NILAI TUNGGAKAN KSM ≥ 3 bln                     | 192.968.785.909  | 51,1%         | 283.368.078.533   | 43,8%      | 476.336.864.442   | 46,5%         |  |
| 10                                                                 | PENDAPATAN TAHUN BERJALAN                       | 8.834.222.348    |               | 26.611.387.139    |            | 35.445.609.487    |               |  |
| 11                                                                 | BIAYA TAHUN BERJALAN                            | 26.809.129.989   |               | 33.500.800.149    |            | 60.309.930.138    |               |  |



AKTIVA

PASIVA

**NERACA NASIONAL**

Per : 31 Maret 2019

| Uraian                        |            | Wilayah-1              | Wilayah-2              | Nasional                 | Uraian                             |            | Wilayah-1              | Wilayah-2              | Nasional                 |
|-------------------------------|------------|------------------------|------------------------|--------------------------|------------------------------------|------------|------------------------|------------------------|--------------------------|
| Kas                           | Rp.        | 7.760.547.563          | 17.265.641.400         | 25.026.188.963           | Hutang Pihak III                   | Rp.        | 699.478.568            | 1.774.293.164          | 2.473.771.732            |
| Bank                          | Rp.        | 131.266.072.341        | 208.668.879.928        | 339.934.952.269          | Tabungan KSM                       | Rp.        | 31.563.331.119         | 57.991.312.650         | 89.554.643.769           |
| Pinjaman KSM                  | Rp.        | 377.618.166.835        | 646.826.748.243        | 1.024.444.915.078        | Alokasi Laba BKM                   | Rp.        | 6.634.663.500          | 29.547.683.398         | 36.182.346.898           |
| Cadangan Resiko               | (Rp.)      | (101.131.263.090)      | (179.548.773.289)      | (280.680.036.379)        | <b>Total Kewajiban</b>             | <b>Rp.</b> | <b>38.897.473.187</b>  | <b>89.313.289.212</b>  | <b>128.210.762.399</b>   |
| Pinjaman Lain                 | Rp.        | 27.331.216.833         | 35.365.772.507         | 62.696.989.340           | Modal UPP-1 ( Yg Displit )         | Rp.        | 35.753.085.071         | 94.813.025.652         | 130.566.110.723          |
| Pinjaman UPP-1 ( Yg Displit ) | Rp.        | 35.458.374.356         | 95.413.387.482         | 130.871.761.838          | Modal Pinjaman Bergulir            | Rp.        | 137.204.893.929        | 197.860.758.604        | 335.065.652.533          |
| Inventaris                    | Rp.        | 2.256.469.345          | 13.201.218.457         | 15.457.687.802           | Modal PNPM                         | Rp.        | 181.877.776.624        | 331.087.320.004        | 512.965.096.628          |
| Penyusutan Inventaris         | (Rp.)      | (644.503.680)          | (7.094.737.517)        | (7.739.241.197)          | Modal Sumber Lain                  | Rp.        | 95.207.824.466         | 7.742.055.019          | 102.949.879.485          |
|                               |            |                        |                        |                          | Pemupukan Modal Laba               | Rp.        | 45.846.098.409         | 202.128.693.485        | 247.974.791.894          |
|                               |            |                        |                        |                          | Laba Rugi Thn Lalu                 | Rp.        | (36.897.163.542)       | (85.957.591.755)       | (122.854.755.297)        |
|                               |            |                        |                        |                          | Laba Rugi Thn Berjalan             | Rp.        | (17.974.907.641)       | (6.889.413.010)        | (24.864.320.651)         |
|                               |            |                        |                        |                          | <b>Total Modal</b>                 | <b>Rp.</b> | <b>441.017.607.316</b> | <b>740.784.847.999</b> | <b>1.181.802.455.315</b> |
| <b>Total Kekayaan</b>         | <b>Rp.</b> | <b>479.915.080.503</b> | <b>830.098.137.211</b> | <b>1.310.013.217.714</b> | <b>Total Kewajiban &amp; Modal</b> | <b>Rp.</b> | <b>479.915.080.503</b> | <b>830.098.137.211</b> | <b>1.310.013.217.714</b> |



## LABA / RUGI NASIONAL

Periode : 1 Januari - Maret 2019

| Pendapatan                      |            | Wilayah-1               |       | Wilayah-2              |       | Nasional                |       |
|---------------------------------|------------|-------------------------|-------|------------------------|-------|-------------------------|-------|
| Jasa Pinjaman                   | Rp.        | 7.922.822.051           | 89,7% | 24.657.330.947         | 92,7% | 32.580.152.998          | 91,9% |
| Pendapatan Lain                 | Rp.        | 353.393.774             | 4,0%  | 909.904.076            | 3,4%  | 1.263.297.850           | 3,6%  |
| Bunga Tabungan Bank             | Rp.        | 435.636.636             | 4,9%  | 709.547.972            | 2,7%  | 1.145.184.608           | 3,2%  |
| Pendapatan Non Operasional      | Rp.        | 122.369.887             | 1,4%  | 334.604.144            | 1,3%  | 456.974.031             | 1,3%  |
| <b>Jumlah Pendapatan</b>        | <b>Rp.</b> | <b>8.834.222.348</b>    |       | <b>26.611.387.139</b>  |       | <b>35.445.609.487</b>   |       |
| <b>Biaya</b>                    |            |                         |       |                        |       |                         |       |
| Biaya Insentif Petugas UPK      | Rp.        | 2.399.428.724           | 9,0%  | 7.072.172.463          | 21,1% | 9.471.601.187           | 15,7% |
| Biaya Adm Kantor                | Rp.        | 557.305.542             | 2,1%  | 1.380.168.172          | 4,1%  | 1.937.473.714           | 3,2%  |
| Biaya Adm dan Transportasi      | Rp.        | 534.533.008             | 2,0%  | 1.117.543.086          | 3,3%  | 1.652.076.094           | 2,7%  |
| Biaya Rapat                     | Rp.        | 272.937.216             | 1,0%  | 595.369.777            | 1,8%  | 868.306.993             | 1,4%  |
| Biaya Cadangan Resiko Pinjaman  | Rp.        | 22.611.761.793          | 84,3% | 21.684.472.029         | 64,7% | 44.296.233.822          | 73,4% |
| Biaya Penyusutan Inventaris     | Rp.        | 112.019.828             | 0,4%  | 446.995.325            | 1,3%  | 559.015.153             | 0,9%  |
| Biaya Non Operasional           | Rp.        | 321.143.878             | 1,2%  | 1.204.079.297          | 3,6%  | 1.525.223.175           | 2,5%  |
| <b>Jumlah Biaya</b>             | <b>Rp.</b> | <b>26.809.129.989</b>   |       | <b>33.500.800.149</b>  |       | <b>60.309.930.138</b>   |       |
| <b>Laba/Rugi Tahun berjalan</b> | <b>Rp.</b> | <b>(17.974.907.641)</b> |       | <b>(6.889.413.010)</b> |       | <b>(24.864.320.651)</b> |       |



**KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI  
Per - 31 Maret 2019**

| No.                       | Provinsi        | Jumlah<br>Kabupaten / Kota | Jumlah<br>Kecamatan | Jumlah<br>Desa /<br>Kelurahan | Saldo Pinjaman         | Kolektibilitas Pinjaman KSM (Rp.) |                                   |                       |                       |                        |
|---------------------------|-----------------|----------------------------|---------------------|-------------------------------|------------------------|-----------------------------------|-----------------------------------|-----------------------|-----------------------|------------------------|
|                           |                 |                            |                     |                               |                        | (1) Lancar                        | (2) Dalam<br>Pengawasan<br>Khusus | (3) Kurang Lancar     | (4) Diragukan         | (5) Macet              |
| 1                         | Aceh            | 12                         | 32                  | 426                           | 26.791.753.272         | 3.658.568.589                     | 1.043.998.426                     | 578.044.400           | 912.723.274           | 20.598.418.583         |
| 2                         | Sumut           | 14                         | 72                  | 621                           | 39.360.120.575         | 7.097.176.542                     | 2.198.071.586                     | 1.507.655.576         | 1.876.949.100         | 26.680.267.771         |
| 3                         | Sumbar          | 11                         | 35                  | 355                           | 26.925.988.727         | 6.005.026.950                     | 5.407.417.300                     | 2.275.165.194         | 1.029.238.800         | 12.209.140.483         |
| 4                         | Riau            | 5                          | 20                  | 127                           | 9.097.225.541          | 1.953.143.927                     | 2.715.348.313                     | 1.609.816.935         | 1.156.680.300         | 1.662.236.066          |
| 5                         | Kepri           | 4                          | 21                  | 109                           | 6.795.626.719          | 2.437.173.986                     | 476.696.000                       | 255.396.667           | 231.613.000           | 3.394.747.066          |
| 6                         | Jambi           | 2                          | 9                   | 80                            | 13.560.330.753         | 4.751.846.294                     | 259.073.548                       | 503.396.303           | 591.789.186           | 7.454.225.422          |
| 7                         | Sumsel          | 7                          | 39                  | 307                           | 20.894.833.909         | 5.132.839.190                     | 5.663.449.850                     | 2.188.700.100         | 2.149.545.750         | 5.760.299.019          |
| 8                         | Bengkulu        | 3                          | 15                  | 131                           | 11.018.165.119         | 5.458.736.813                     | 1.770.877.219                     | 968.027.600           | 613.547.358           | 2.206.976.129          |
| 9                         | Lampung         | 4                          | 28                  | 184                           | 14.870.462.231         | 4.672.498.275                     | 1.333.738.600                     | 1.196.329.817         | 750.528.750           | 6.917.366.789          |
| 10                        | Bangka Belitung | 5                          | 14                  | 104                           | 3.904.539.463          | 865.496.300                       | 362.158.500                       | 178.045.000           | 87.729.000            | 2.411.110.663          |
| 11                        | DKI Jakarta     | 6                          | 44                  | 261                           | 7.568.435.401          | 2.858.620.300                     | 313.907.935                       | 1.013.110.166         | 1.368.088.000         | 2.014.709.000          |
| 12                        | Banten          | 7                          | 47                  | 392                           | 20.060.357.823         | 7.883.952.549                     | 2.275.794.110                     | 1.571.751.140         | 1.174.412.511         | 7.154.447.513          |
| 13                        | Kalbar          | 5                          | 14                  | 88                            | 8.852.317.726          | 5.253.224.256                     | 952.979.900                       | 715.431.850           | 462.047.000           | 1.468.634.720          |
| 14                        | Kaltara         | 4                          | 8                   | 38                            | 3.775.999.000          | 1.242.049.000                     | 764.474.500                       | 285.784.500           | 16.165.000            | 1.467.526.000          |
| 15                        | Jawa Barat      | 27                         | 204                 | 1701                          | 164.142.010.576        | 62.078.743.251                    | 25.589.513.958                    | 11.399.080.114        | 8.025.045.376         | 57.049.627.877         |
| <b>Nasional Wilayah 1</b> |                 | <b>116</b>                 | <b>602</b>          | <b>4.924</b>                  | <b>377.618.166.835</b> | <b>121.349.096.222</b>            | <b>51.127.499.745</b>             | <b>26.245.735.362</b> | <b>20.446.102.405</b> | <b>158.449.733.101</b> |

**KOLEKTIBILITAS PINJAMAN DANA BERGULIR PROVINSI  
Per - 31 Maret 2019**

| No.                       | Provinsi            | Jumlah Kabupaten / Kota | Jumlah Kecamatan | Jumlah Desa / Kelurahan | Saldo Pinjaman           | Kolektibilitas Pinjaman KSM (Rp.) |                             |                       |                       |                        |
|---------------------------|---------------------|-------------------------|------------------|-------------------------|--------------------------|-----------------------------------|-----------------------------|-----------------------|-----------------------|------------------------|
|                           |                     |                         |                  |                         |                          | (1) Lancar                        | (2) Dalam Pengawasan Khusus | (3) Kurang Lancar     | (4) Diragukan         | (5) Macet              |
| 16                        | Jawa Tengah         | 35                      | 148              | 1983                    | 267.860.564.139          | 95.917.134.959                    | 43.451.195.349              | 17.267.787.534        | 9.529.287.882         | 101.695.158.415        |
| 17                        | Di Yogyakarta       | 4                       | 42               | 178                     | 61.686.780.890           | 32.925.945.749                    | 8.939.590.620               | 3.001.694.550         | 2.501.809.950         | 14.317.740.021         |
| 18                        | Jawa Timur          | 36                      | 154              | 1857                    | 199.888.912.796          | 88.765.680.178                    | 36.710.354.693              | 12.287.606.845        | 4.842.921.238         | 57.282.349.842         |
| 19                        | Bali                | 5                       | 11               | 130                     | 9.358.958.241            | 5.163.594.248                     | 1.840.056.017               | 674.359.790           | 307.004.910           | 1.373.943.276          |
| 20                        | Nusa Tenggara Barat | 6                       | 23               | 219                     | 1.988.607.300            | 50.230.000                        | 37.330.000                  | 27.550.000            | 92.190.000            | 1.781.307.300          |
| 21                        | Nusa Tenggara Timur | 9                       | 14               | 130                     | 7.374.405.297            | 579.367.500                       | 76.528.000                  | 55.905.500            | 71.140.000            | 6.591.464.297          |
| 22                        | Kalimantan Tengah   | 2                       | 6                | 41                      | 1.924.154.016            | 421.987.066                       | 90.514.000                  | 476.238.800           | 395.113.000           | 540.301.150            |
| 23                        | Kalimantan Selatan  | 10                      | 19               | 239                     | 12.864.772.935           | 2.365.604.250                     | 1.127.909.348               | 215.610.650           | 67.236.868            | 9.088.411.819          |
| 24                        | Kalimantan Timur    | 6                       | 23               | 145                     | 13.241.039.327           | 2.865.338.001                     | 1.540.145.000               | 591.213.000           | 187.736.000           | 8.056.607.326          |
| 25                        | Sulawesi Utara      | 7                       | 35               | 307                     | 15.688.342.700           | 2.147.862.000                     | 2.215.831.750               | 923.042.000           | 775.614.200           | 9.625.992.750          |
| 26                        | Sulawesi Tengah     | 3                       | 10               | 58                      | 7.517.579.943            | 2.865.412.663                     | 641.811.390                 | 450.602.765           | 558.772.350           | 3.000.980.775          |
| 27                        | Sulawesi Selatan    | 14                      | 39               | 321                     | 28.072.470.286           | 7.909.476.500                     | 2.761.596.596               | 865.007.500           | 402.156.500           | 16.134.233.190         |
| 28                        | Sulawesi Barat      | 2                       | 2                | 17                      | 2.205.144.895            | 1.347.565.055                     | 157.361.750                 | 190.728.000           | 237.643.590           | 271.846.500            |
| 29                        | Sulawesi Tenggara   | 4                       | 20               | 129                     | 6.164.875.454            | 1.046.126.904                     | 342.620.000                 | 108.310.000           | 77.970.000            | 4.589.848.550          |
| 30                        | Gorontalo           | 2                       | 11               | 73                      | 3.864.179.417            | 440.837.500                       | 379.869.500                 | 89.503.000            | 86.767.000            | 2.867.202.417          |
| 31                        | Maluku              | 3                       | 10               | 84                      | 2.382.366.822            | 87.093.667                        | 30.768.000                  | 31.966.000            | 23.757.000            | 2.208.782.155          |
| 32                        | Maluku Utara        | 2                       | 15               | 152                     | 2.853.048.550            | 1.197.560.500                     | 194.591.000                 | 101.100.000           | 129.560.000           | 1.230.237.050          |
| 33                        | Papua               | 1                       | 5                | 39                      | 327.192.000              | 91.116.000                        | 8.000.000                   | -                     | -                     | 228.076.000            |
| 34                        | Papua Barat         | 2                       | 7                | 41                      | 1.563.353.235            | 148.400.000                       | 154.363.000                 | 15.522.150            | -                     | 1.245.068.085          |
| <b>Nasional Wilayah 1</b> |                     | <b>116</b>              | <b>602</b>       | <b>4.924</b>            | <b>377.618.166.835</b>   | <b>121.349.096.222</b>            | <b>51.127.499.745</b>       | <b>26.245.735.362</b> | <b>20.446.102.405</b> | <b>158.449.733.101</b> |
| <b>Nasional Wilayah 2</b> |                     | <b>153</b>              | <b>594</b>       | <b>6.143</b>            | <b>646.826.748.243</b>   | <b>246.336.332.740</b>            | <b>100.700.436.013</b>      | <b>37.373.748.084</b> | <b>20.286.680.488</b> | <b>242.129.550.918</b> |
| <b>Total Nasional</b>     |                     | <b>269</b>              | <b>1.196</b>     | <b>11.067</b>           | <b>1.024.444.915.078</b> | <b>367.685.428.962</b>            | <b>151.827.935.758</b>      | <b>63.619.483.446</b> | <b>40.732.782.893</b> | <b>400.579.284.019</b> |



## PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK

Periode : Januari - Maret 2019

| No. | Provinsi                  | Saldo Pinjaman KSM     |                        |                        | Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan |                        |                        | Jumlah Tunggakan ≥ 3 Bulan |                        |                        | Jumlah Dana Mengendap "Idle" |                        |                        |
|-----|---------------------------|------------------------|------------------------|------------------------|-----------------------------------------------|------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
|     |                           | Januari'19             | Februari'19            | Maret'19               | Januari'19                                    | Februari'19            | Maret'19               | Januari'19                 | Februari'19            | Maret'19               | Januari'19                   | Februari'19            | Maret'19               |
| 1   | Aceh                      | 26.921.174.725         | 26.784.798.773         | 26.784.798.773         | 22.047.902.757                                | 22.039.142.757         | 22.039.142.757         | 21.783.871.502             | 8.080.230.793          | 8.080.230.793          | 7.921.225.875                | 7.921.225.875          | 7.921.225.875          |
| 2   | Sumatera Utara            | 39.408.702.331         | 39.602.253.568         | 39.602.253.568         | 29.977.068.172                                | 30.002.905.672         | 30.002.905.672         | 27.837.139.238             | 18.075.445.224         | 18.075.445.224         | 18.293.943.712               | 18.293.943.712         | 18.293.943.712         |
| 3   | Sumatera Barat            | 27.363.542.510         | 27.204.041.427         | 27.204.041.427         | 15.173.615.577                                | 15.298.543.177         | 15.298.543.177         | 14.581.595.964             | 8.711.498.648          | 8.711.498.648          | 8.477.075.600                | 8.477.075.600          | 8.477.075.600          |
| 4   | Riau                      | 8.943.461.297          | 8.928.900.606          | 8.928.900.606          | 3.929.798.464                                 | 4.133.314.964          | 4.133.314.964          | 3.906.085.858              | 4.605.471.069          | 4.605.471.069          | 4.671.242.759                | 4.671.242.759          | 4.671.242.759          |
| 5   | Kepri                     | 6.615.768.670          | 6.777.227.670          | 6.777.227.670          | 3.856.164.733                                 | 3.864.250.733          | 3.864.250.733          | 3.872.071.733              | 1.727.744.518          | 1.727.744.518          | 1.852.474.618                | 1.852.474.618          | 1.852.474.618          |
| 6   | Jambi                     | 13.360.708.872         | 13.458.421.218         | 13.458.421.218         | 8.544.067.424                                 | 8.446.075.226          | 8.446.075.226          | 8.235.810.787              | 1.019.410.412          | 1.019.410.412          | 1.046.123.075                | 1.046.123.075          | 1.046.123.075          |
| 7   | Sumatera Selatan          | 20.803.831.309         | 20.867.153.309         | 20.867.153.309         | 10.255.191.019                                | 10.288.406.019         | 10.288.406.019         | 8.456.740.968              | 14.358.512.195         | 14.358.512.195         | 14.269.274.715               | 14.269.274.715         | 14.269.274.715         |
| 8   | Bengkulu                  | 10.947.860.639         | 10.995.526.519         | 10.995.526.519         | 3.720.424.535                                 | 3.795.776.535          | 3.795.776.535          | 3.163.741.182              | 1.847.891.964          | 1.847.891.964          | 1.801.429.633                | 1.801.429.633          | 1.801.429.633          |
| 9   | Lampung                   | 14.722.800.289         | 14.783.027.231         | 14.783.027.231         | 7.864.555.389                                 | 8.062.770.389          | 8.062.770.389          | 7.535.085.889              | 2.193.102.867          | 2.193.102.867          | 2.145.992.809                | 2.145.992.809          | 2.145.992.809          |
| 10  | Bangka Belitung           | 4.060.988.300          | 4.026.374.463          | 4.026.374.463          | 2.546.943.000                                 | 2.543.952.163          | 2.543.952.163          | 2.557.532.688              | 4.526.701.593          | 4.526.701.593          | 4.396.182.546                | 4.396.182.546          | 4.396.182.546          |
| 11  | DKI Jakarta               | 7.218.793.066          | 7.216.087.401          | 7.216.087.401          | 3.690.945.466                                 | 3.733.174.666          | 3.733.174.666          | 3.450.633.466              | 2.971.481.759          | 2.971.481.759          | 3.016.401.487                | 3.016.401.487          | 3.016.401.487          |
| 12  | Banten                    | 19.790.471.823         | 19.666.698.823         | 19.666.698.823         | 9.836.349.164                                 | 9.784.199.164          | 9.784.199.164          | 9.373.245.150              | 3.526.404.868          | 3.526.404.868          | 3.534.736.978                | 3.534.736.978          | 3.534.736.978          |
| 13  | Kalimantan Barat          | 8.632.230.226          | 8.853.349.627          | 8.853.349.627          | 2.585.311.170                                 | 2.540.201.170          | 2.540.201.170          | 2.241.281.070              | 2.065.582.747          | 2.065.582.747          | 2.133.214.939                | 2.133.214.939          | 2.133.214.939          |
| 14  | Kalimantan Utara          | 3.734.727.000          | 3.745.599.000          | 3.745.599.000          | 1.575.244.000                                 | 1.588.125.500          | 1.588.125.500          | 1.339.739.000              | 711.138.542            | 711.138.542            | 696.633.196                  | 696.633.196            | 696.633.196            |
| 15  | Jawa Barat                | 162.852.148.473        | 163.475.326.410        | 163.475.326.410        | 75.786.873.983                                | 76.054.560.959         | 76.054.560.959         | 70.530.639.083             | 26.204.227.775         | 26.204.227.775         | 26.716.497.131               | 26.716.497.131         | 26.716.497.131         |
|     | <b>Nasional Wilayah 1</b> | <b>375.377.209.530</b> | <b>376.384.786.045</b> | <b>376.384.786.045</b> | <b>201.390.454.853</b>                        | <b>202.175.399.094</b> | <b>202.175.399.094</b> | <b>188.865.213.578</b>     | <b>100.624.844.974</b> | <b>100.624.844.974</b> | <b>100.972.449.073</b>       | <b>100.972.449.073</b> | <b>100.972.449.073</b> |

**PROGRES REKAP JUMLAH TUNGGAKAN PINJAMAN KSM DAN DANA MENGENDAP DI UPK**

Periode : Januari - Maret 2019

| No. | Provinsi                  | Saldo Pinjaman KSM       |                        |                          | Saldo Pinjaman Mengandung Tunggakan ≥ 3 Bulan |                        |                        | Jumlah Tunggakan ≥ 3 Bulan |                        |                        | Jumlah Dana Mengendap "Idle" |                        |                        |
|-----|---------------------------|--------------------------|------------------------|--------------------------|-----------------------------------------------|------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
|     |                           | Januari'19               | Februari'19            | Maret'19                 | Januari'19                                    | Februari'19            | Maret'19               | Januari'19                 | Februari'19            | Maret'19               | Januari'19                   | Februari'19            | Maret'19               |
| 16  | Jawa Tengah               | 304.101.986.113          | 296.929.944.913        | 267.860.564.139          | 143.426.033.395                               | 140.981.932.712        | 128.492.917.331        | 135.160.652.338            | 132.506.521.335        | 121.095.909.254        | 49.702.745.619               | 50.275.922.131         | 42.411.197.028         |
| 17  | Di Yogyakarta             | 63.342.739.950           | 63.431.297.603         | 61.686.780.890           | 20.486.720.283                                | 20.472.945.481         | 19.821.244.521         | 18.880.311.140             | 18.591.865.263         | 17.921.991.328         | 7.517.130.300                | 7.902.699.711          | 7.605.084.942          |
| 18  | Jawa Timur                | 245.211.489.058          | 169.206.775.341        | 199.888.912.796          | 81.201.171.236                                | 62.861.905.188         | 74.276.073.925         | 74.054.191.283             | 57.999.937.593         | 68.631.078.463         | 39.943.636.215               | 35.138.706.386         | 38.507.777.669         |
| 19  | Bali                      | 9.328.925.604            | 9.318.917.341          | 9.358.958.241            | 2.404.269.976                                 | 2.244.035.476          | 2.355.307.976          | 2.358.664.305              | 2.193.879.805          | 2.333.998.252          | 5.679.162.171                | 5.551.290.866          | 5.493.949.169          |
| 20  | Nusa Tenggara Barat       | 1.953.273.900            | 1.954.211.900          | 1.988.607.300            | 1.932.143.900                                 | 1.933.081.900          | 1.901.047.300          | 1.807.353.900              | 1.799.391.900          | 1.775.357.300          | 183.122.430                  | 175.455.253            | 201.628.838            |
| 21  | Nusa Tenggara Timur       | 7.431.578.297            | 7.391.828.797          | 7.374.405.297            | 6.730.809.797                                 | 6.730.919.797          | 6.718.509.797          | 6.729.559.797              | 6.728.469.797          | 6.717.259.797          | 2.828.461.755                | 2.857.294.431          | 2.877.038.317          |
| 22  | Kalimantan Tengah         | 1.898.462.950            | 1.945.000.950          | 1.924.154.016            | 1.431.252.950                                 | 1.428.852.950          | 1.411.652.950          | 1.412.052.950              | 1.405.040.950          | 1.411.652.950          | 1.838.564.385                | 1.787.769.943          | 1.796.232.698          |
| 23  | Kalimantan Selatan        | 12.905.560.335           | 12.846.588.335         | 12.864.772.935           | 9.366.498.837                                 | 9.319.939.337          | 9.371.259.337          | 9.331.244.978              | 9.306.999.337          | 9.396.109.337          | 7.546.946.753                | 7.624.324.211          | 7.631.554.541          |
| 24  | Kalimantan Timur          | 13.137.296.627           | 13.331.107.727         | 13.241.039.327           | 8.735.866.626                                 | 9.017.253.226          | 8.835.556.326          | 8.490.134.293              | 8.743.159.893          | 8.595.064.993          | 9.494.388.899                | 9.423.006.533          | 9.373.098.972          |
| 25  | Sulawesi Utara            | 15.720.264.450           | 15.768.614.050         | 15.688.342.700           | 11.114.352.550                                | 11.218.328.950         | 11.324.648.950         | 10.984.613.600             | 11.101.110.500         | 11.217.430.500         | 4.003.657.955                | 3.955.162.404          | 3.985.132.087          |
| 26  | Sulawesi Tengah           | 7.777.115.280            | 7.058.944.400          | 7.517.579.943            | 4.089.493.290                                 | 3.820.168.040          | 4.010.355.890          | 4.089.493.273              | 3.820.168.023          | 4.006.130.873          | 93.557.517                   | 197.942.224            | 56.400.513             |
| 27  | Sulawesi Selatan          | 27.349.944.286           | 27.434.666.186         | 28.072.470.286           | 17.296.126.190                                | 16.970.051.590         | 17.403.797.190         | 17.132.136.290             | 16.745.595.690         | 17.240.065.290         | 10.856.882.269               | 10.038.726.320         | 10.048.870.849         |
| 28  | Sulawesi Barat            | 2.097.941.680            | 2.022.297.715          | 2.205.144.895            | 722.077.590                                   | 726.583.090            | 700.218.090            | 585.726.785                | 624.066.050            | 446.129.640            | 382.595.549                  | 465.901.879            | 288.061.561            |
| 29  | Sulawesi Tenggara         | 6.510.249.854            | 6.669.578.854          | 6.164.875.454            | 5.124.827.950                                 | 5.138.017.950          | 4.776.128.550          | 5.113.632.950              | 5.119.917.950          | 4.765.548.550          | 1.956.760.291                | 1.756.988.307          | 1.542.059.142          |
| 30  | Gorontalo                 | 3.897.534.917            | 3.821.094.417          | 3.864.179.417            | 3.000.869.417                                 | 3.038.519.417          | 3.043.472.417          | 2.986.219.417              | 3.007.670.417          | 3.022.620.417          | 1.472.045.834                | 1.560.747.657          | 1.527.506.531          |
| 31  | Maluku                    | 2.384.676.822            | 2.377.115.322          | 2.382.366.822            | 2.250.754.155                                 | 2.253.073.655          | 2.264.505.155          | 2.250.854.155              | 2.253.173.655          | 2.253.173.655          | 961.552.298                  | 948.954.860            | 959.018.804            |
| 32  | Maluku Utara              | 2.859.672.550            | 2.807.508.550          | 2.853.048.550            | 1.473.147.050                                 | 1.421.447.050          | 1.460.897.050          | 1.195.859.550              | 1.144.159.550          | 1.183.609.550          | 2.060.970.138                | 2.085.719.558          | 2.057.260.063          |
| 33  | Papua                     | 341.121.000              | 335.977.000            | 327.192.000              | 229.276.000                                   | 228.776.000            | 228.076.000            | 229.376.000                | 228.776.000            | 228.076.000            | 201.047.517                  | 206.905.287            | 216.088.398            |
| 34  | Papua Barat               | 1.567.823.235            | 1.530.323.235          | 1.563.353.235            | 1.260.590.235                                 | 1.046.673.735          | 1.046.673.735          | 1.247.068.085              | 1.033.151.585          | 1.033.151.585          | 38.216.705                   | 40.375.778             | 43.271.994             |
|     | <b>Nasional Wilayah 1</b> | <b>375.377.209.530</b>   | <b>376.384.786.045</b> | <b>376.384.786.045</b>   | <b>201.390.454.853</b>                        | <b>202.175.399.094</b> | <b>202.175.399.094</b> | <b>188.865.213.578</b>     | <b>100.624.844.974</b> | <b>100.624.844.974</b> | <b>100.972.449.073</b>       | <b>100.972.449.073</b> | <b>100.972.449.073</b> |
|     | <b>Nasional Wilayah 2</b> | <b>729.817.656.908</b>   | <b>646.181.792.636</b> | <b>646.826.748.243</b>   | <b>322.276.281.427</b>                        | <b>300.852.505.544</b> | <b>299.442.342.490</b> | <b>304.039.145.089</b>     | <b>284.353.055.293</b> | <b>283.274.357.734</b> | <b>146.761.444.600</b>       | <b>141.993.893.739</b> | <b>136.621.232.116</b> |
|     | <b>Total Nasional</b>     | <b>1.105.194.866.438</b> | <b>376.384.786.045</b> | <b>1.023.211.534.288</b> | <b>523.666.736.280</b>                        | <b>202.175.399.094</b> | <b>501.617.741.584</b> | <b>492.904.358.667</b>     | <b>100.624.844.974</b> | <b>383.899.202.708</b> | <b>247.733.893.673</b>       | <b>100.972.449.073</b> | <b>237.593.681.189</b> |



**Terima kasih**