

# QS PENGENDALIAN DANA PKM TAHUN 2017

STATUS 29 November 2017

x Rp. 1000

No.	NAMA SATKER	Wil	Jml Kel	ALOKASI DIPAJ	PENYIAPAN PROPOSAL			PEMBERKASAN (Rp)						
								PEMBERKASAN DI BKM		VERIFIKASI TINGKAT KORKOT		VERIFIKASI TINGKAT OC / OSP		
				Rp	TARGET	SELESAI	%	JML KEL	Rp,-	JML KEL	Rp,-	JML KEL	Rp,-	%
1	ACEH	IDB	426	3,874,800	426	426	100%	426	3,874,800	426	3,874,800	426	3,874,800	100%
2	SUMATERA UTARA	IDB	621	5,575,200	621	621	100%	621	5,575,200	621	5,575,200	621	5,575,200	100%
3	SUMATERA BARAT	IDB	355	3,234,400	341	341	100%	341	3,110,000	341	3,110,000	341	3,110,000	100%
4	RIAU	IDB	127	1,166,800	127	127	100%	127	1,166,800	127	1,166,800	127	1,166,800	100%
5	KEPULAUAN RIAU	IDB	109	983,200	109	109	100%	109	983,200	109	983,200	109	983,200	100%
6	JAMBI	IDB	80	724,400	80	80	100%	80	724,400	80	724,400	80	724,400	100%
7	BENGKULU	IDB	131	1,168,400	131	131	100%	131	1,168,400	131	1,168,400	131	1,168,400	100%
8	SUMATERA SELATAN	IDB	307	2,816,800	307	307	100%	307	2,816,800	307	2,816,800	307	2,816,800	100%
9	BANGKA BELITUNG	IDB	104	945,200	104	104	100%	104	945,200	104	945,200	104	945,200	100%
10	LAMPUNG	IDB	184	1,669,600	184	184	100%	184	1,669,600	184	1,669,600	184	1,669,600	100%
11	BANTEN	IDB	392	3,546,800	392	392	100%	392	3,546,800	392	3,546,800	392	3,546,800	100%
12	DKI JAKARTA	IDB	261	2,438,400	261	-	0%	-	-	-	-	-	-	0%
13	JAWA BARAT	IDB	1701	15,440,400	1,701	1,705	100%	1,705	15,480,400	1,705	15,480,400	1,705	15,480,400	100%
14	JAWA TENGAH	WB	1983	17,942,400	1,983	1,982	100%	1,982	17,933,600	1,982	17,933,600	1,982	17,933,600	99.95%
15	DI. YOGYAKARTA	WB	178	1,644,400	178	178	100%	178	1,644,400	178	1,644,400	178	1,644,400	100.00%
16	JAWA TIMUR	WB	1857	16,643,000	1,857	1,857	100%	1,857	16,634,400	1,852	16,590,400	1,852	16,590,400	99.68%
18	KALIMANTAN TENGAH	WB	41	369,200	41	41	100%	41	369,200	41	369,200	41	369,200	100.00%
19	KALIMANTAN SELATAN	WB	239	2,206,400	239	239	100%	239	2,206,400	239	2,206,400	239	2,206,400	100.00%
20	KALIMANTAN TIMUR	WB	145	1,324,000	145	145	100%	145	1,324,000	145	1,324,000	145	1,324,000	100.00%
22	SULAWESI UTARA	WB	307	2,765,200	307	307	100%	307	2,765,200	307	2,765,200	307	2,765,200	100.00%
23	GORONTALO	WB	73	655,600	73	73	100%	73	655,600	73	655,600	73	655,600	100.00%
24	SULAWESI TENGAH	WB	58	534,400	58	58	100%	58	534,400	58	534,400	58	534,400	100.00%
25	SULAWESI SELATAN	WB	321	3,055,200	321	319	99%	319	3,055,200	319	3,035,200	319	3,035,200	99.35%
26	SULAWESI BARAT	WB	17	160,400	17	17	100%	17	160,400	17	160,400	17	160,400	100.00%
27	SULAWESI TENGGARA	WB	129	1,227,600	129	128	99%	128	1,217,600	128	1,217,600	128	1,217,600	99.19%
28	BALI	WB	130	1,172,800	130	130	100%	130	1,172,800	130	1,172,800	130	1,172,800	100.00%
29	NUSA TENGGARA BARAT	WB	219	2,016,000	219	219	100%	219	2,016,000	219	2,016,000	219	2,016,000	100.00%
30	NUSA TENGGARA TIMUR	WB	130	1,182,400	130	130	100%	130	1,182,400	130	1,182,400	130	1,182,400	100.00%
31	MALUKU	WB	84	774,000	84	84	100%	84	774,000	84	774,000	84	774,000	100.00%
32	MALUKU UTARA	WB	152	1,374,400	152	152	100%	152	1,356,800	152	1,356,800	152	1,356,800	100.00%
33	PAPUA	WB	39	356,400	39	39	100%	39	356,400	39	356,400	39	356,400	100.00%
34	PAPUA BARAT	WB	41	411,200	41	41	100%	41	384,800	41	384,800	41	384,800	100.00%
<b>WILAYAH 1</b>		<b>IDB</b>	<b>4,924</b>	<b>44,740,000</b>	<b>4,910</b>	<b>4,668</b>	<b>95%</b>	<b>4,668</b>	<b>42,217,200</b>	<b>4,668</b>	<b>42,217,200</b>	<b>4,668</b>	<b>42,217,200</b>	<b>100%</b>
<b>WILAYAH 2</b>		<b>WB</b>	<b>6,143</b>	<b>55,815,000</b>	<b>6,143</b>	<b>6,139</b>	<b>99.9%</b>	<b>6,139</b>	<b>55,743,600</b>	<b>6,134</b>	<b>55,679,600</b>	<b>6,134</b>	<b>55,679,600</b>	<b>99.89%</b>
<b>GRAND TOTAL</b>			<b>11,067</b>	<b>100,555,000</b>	<b>11,053</b>	<b>10,807</b>	<b>98%</b>	<b>10,807</b>	<b>97,960,800</b>	<b>10,802</b>	<b>97,896,800</b>	<b>10,802</b>	<b>97,896,800</b>	<b>100%</b>

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STATUS 29 November 2017

No.	NAMA SATKER	SPM TERBIT			SP2D TERBIT			PEMANFAATAN			Pelatihan BKM, Lurah, Relawan					Pelatihan Tim Perencanaan Partisipatif				
		JML KEL	Rp,-	%	JML KEL	Rp,-	%	Rp	%	Status Tanggal Rekap OC/OSP	Jml Kelurahan	Laki2	Pr	Total	Progres Pencapaian	Jml Kelurahan	Laki2	Pr	Total	Progres Pencapaian
1	ACEH		3,874,800	100%		3,874,800	100%	3,874,800	100%	24-Nov-17	426	3207	3134	6341	100%	425	2295	2671	4,966	100%
2	SUMATERA UTARA		5,575,200	100%		5,575,200	100%	5,565,200	100%	24-Nov-17	620	7,074	5,350	12,424	100%	620	5,522	3,822	9,344	100%
3	SUMATERA BARAT		3,110,000	100%		3,110,000	100%	3,110,000	96%	24-Nov-17	341	2,578	3,675	6,253	96%	341	1,890	2,690	4,580	96%
4	RIAU		1,166,800	100%		1,166,800	100%	1,130,550	97%	24-Nov-17	126	1,319	1,239	2,558	99%	123	1,078	882	1,960	97%
5	KEPULAUAN RIAU		983,200	100%		983,200	100%	935,271	95%	24-Nov-17	107	1,330	860	2,190	98%	107	1,086	662	1,748	98%
6	JAMBI		724,400	100%		724,400	100%	668,930	92%	24-Nov-17	71	730	484	1,214	89%	71	672	335	1,007	89%
7	BENGKULU		1,168,400	100%		1,168,400	100%	1,168,400	100%	24-Nov-17	131	1,567	1,019	2,586	100%	131	1,168	813	1,981	100%
8	SUMATERA SELATAN		2,816,800	100%		2,816,800	100%	2,395,104	85%	24-Nov-17	259	3,267	1,872	5,139	84%	252	2,643	1,365	4,008	82%
9	BANGKA BELITUNG		945,200	100%		945,200	100%	909,370	96%	24-Nov-17	102	820	756	1,576	98%	95	545	483	1,028	91%
10	LAMPUNG		1,669,600	100%		1,669,600	100%	1,669,600	100%	24-Nov-17	184	2,532	1,183	3,715	100%	184	2,112	901	3,013	100%
11	BANTEN		3,546,800	100%		3,546,800	100%	3,546,800	100%	24-Nov-17	138	4,825	2,835	7,660	35%	138	3,624	2,302	5,926	35%
12	DKI JAKARTA		-	0%		-	0%	-	0%	24-Nov-17	-	-	-	-	0%	-	-	-	-	0%
13	JAWA BARAT		15,440,400	100%		15,440,400	100%	14,572,534	94%	24-Nov-17	1,695	22,875	10,822	33,697	100%	1,693	16,551	8,854	25,405	100%
14	JAWA TENGAH		17,933,600	99.95%		17,933,600	99.95%	17,933,600	100%	24-Nov-17	1,973	22,787	10,267	33,054	99%	1,970	17,277	7,996	25,273	99%
15	DI. YOGYAKARTA		1,644,400	100.00%		1,644,400	100.00%	1,572,804	96%	24-Nov-17	178	2,279	1,259	3,538	100%	178	1,673	952	2,625	100%
16	JAWA TIMUR		16,581,600	99.63%		16,581,600	99.63%	15,116,358	91%	24-Nov-17	1,731	22,752	10,479	33,231	93%	1,775	17,927	8,420	26,347	96%
18	KALIMANTAN TENGAH		369,200	100.00%		369,200	100.00%	357,825	97%	24-Nov-17	40	478	353	831	98%	41	389	302	691	100%
19	KALIMANTAN SELATAN		2,206,400	100.00%		2,206,400	100.00%	2,065,115	94%	24-Nov-17	239	2,745	2,047	4,792	100%	237	1,944	1,545	3,489	99%
20	KALIMANTAN TIMUR		1,324,000	100.00%		1,324,000	100.00%	1,148,970	87%	24-Nov-17	137	1,624	1,208	2,832	94%	117	1,137	661	1,798	80%
22	SULAWESI UTARA		2,765,200	100.00%		2,765,200	100.00%	2,633,367	95%	24-Nov-17	300	2,990	2,918	5,908	98%	303	2,210	2,201	4,411	99%
23	GORONTALO		655,600	100.00%		655,600	100.00%	655,600	100%	24-Nov-17	73	68	92	160	100%	73	-	-	-	100%
24	SULAWESI TENGAH		534,400	100.00%		534,400	100.00%	511,430	96%	24-Nov-17	58	797	419	1,216	100%	58	605	355	960	100%
25	SULAWESI SELATAN		3,035,200	99.35%		3,035,200	99.35%	2,766,395	91%	24-Nov-17	306	2,914	2,431	5,345	95%	293	2,016	1,718	3,734	91%
26	SULAWESI BARAT		160,400	100.00%		160,400	100.00%	160,400	100%	24-Nov-17	17	177	142	319	100%	17	94	151	245	100%
27	SULAWESI TENGGARA		1,217,600	99.19%		1,217,600	99.19%	1,217,600	100%	24-Nov-17	128	1,397	1,113	2,510	99%	128	1,112	818	1,930	99%
28	BALI		1,172,800	100.00%		1,172,800	100.00%	1,063,405	91%	24-Nov-17	120	1,662	745	2,407	92%	120	1,167	514	1,681	92%
29	NUSA TENGGARA BARAT		2,016,000	100.00%		2,016,000	100.00%	2,016,000	100%	24-Nov-17	219	2,550	1,424	3,974	100%	219	1,721	1,232	2,953	100%
30	NUSA TENGGARA TIMUR		1,182,400	100.00%		1,182,400	100.00%	1,130,374	96%	24-Nov-17	130	1,009	794	1,803	100%	130	755	518	1,273	100%
31	MALUKU		774,000	100.00%		774,000	100.00%	714,000	92%	24-Nov-17	82	905	661	1,566	98%	83	684	519	1,203	99%
32	MALUKU UTARA		1,356,800	100.00%		1,356,800	100.00%	1,237,405	91%	24-Nov-17	149	1,822	1,153	2,975	98%	148	1,350	892	2,242	97%
33	PAPUA		356,400	100.00%		356,400	100.00%	356,400	100%	24-Nov-17	39	482	159	641	100%	39	332	74	406	100%
34	PAPUA BARAT		384,800	100.00%		384,800	100.00%	384,800	100%	24-Nov-17	41	454	366	820	100%	41	436	225	661	100%
	<b>WILAYAH 1</b>	<b>0</b>	<b>42,177,200</b>	<b>100%</b>	<b>0</b>	<b>42,177,200</b>	<b>100%</b>	<b>40,674,959</b>	<b>96%</b>	<b>645,945</b>	<b>4,321</b>			<b>88%</b>	<b>4,304</b>				<b>87%</b>	
	<b>WILAYAH 2</b>	<b>0</b>	<b>55,670,800</b>	<b>99.98%</b>	<b>0</b>	<b>55,670,800</b>	<b>99.98%</b>	<b>53,041,848</b>	<b>95%</b>	<b>818,197</b>	<b>5,960</b>			<b>97%</b>	<b>5,970</b>				<b>97%</b>	
	<b>GRAND TOTAL</b>	<b>0</b>	<b>97,848,000</b>	<b>99.95%</b>	<b>0</b>	<b>97,848,000</b>	<b>100.0%</b>	<b>93,716,807</b>	<b>96%</b>	<b>1,464,142</b>	<b>10,281</b>			<b>93%</b>	<b>10,274</b>				<b>93%</b>	



