

QS PENGENDALIAN PENCAIRAN DANA BLM PENGEMBANGAN KAPASITAS MASYARAKAT (PKM) TA 2014

Wilayah 1

Update :

| No | Provinsi | Jumlah Kota / Kabupaten | Jumlah Desa | Alokasi Dana yang seharusnya Cair (Rp. 3.300.000 per Desa/Kelurahan) | capaian Kegiatan Dana BLM Pengembangan Kapasitas Masyarakat | | | | | Dana di Rek BKM (Rp) | Sisa Dana Yang Belum Dicairkan | % Cair ke Rek BKM Terhadap Alokasi Seharusnya | Dana dari BKM Ke rek Panitia (Rp) |
|--------------------|---------------------------|-------------------------|--------------|--|--|-----------------------------------|---------------------------------|--|------------------------------------|-----------------------|--------------------------------|---|-----------------------------------|
| | | | | | Penyusunan Rencana Pengembangan Kapasitas Masy. (Jml Desa/Kel) | Penyusunan SPPB (Jumlah Desa/Kel) | Berkas Pencairan (Jml Desa/Kel) | Pembentukan Panitia Pelaksana (Jml Desa/Kel) | Penyusunan Proposal (Jml Desa/Kel) | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | SUMATERA UTARA | 14 | 622 | 2.052.600.000 | 622 | 622 | 622 | 622 | 622 | 2.049.300.000 | 3.300.000 | 99,87% | 2.046.000.000 |
| 2 | SUMATERA BARAT | 11 | 369 | 1.217.700.000 | 369 | 369 | 369 | 369 | 210 | 1.217.700.000 | - | 100,00% | 1.217.700.000 |
| 3 | RIAU | 5 | 127 | 419.100.000 | 127 | 127 | 127 | 127 | 127 | 419.100.000 | - | 100,00% | 392.700.000 |
| 4 | JAMBI | 2 | 80 | 264.000.000 | 80 | 80 | 80 | 80 | 80 | 264.000.000 | - | 100,00% | 260.700.000 |
| 5 | SUMATERA SELATAN | 7 | 307 | 1.013.100.000 | 307 | 307 | 307 | 307 | 307 | 1.013.100.000 | - | 100,00% | 1.013.100.000 |
| 6 | BENGGULU | 3 | 131 | 432.300.000 | 131 | 131 | 131 | 131 | 131 | 432.300.000 | - | 100,00% | 432.300.000 |
| 7 | LAMPUNG | 4 | 153 | 504.900.000 | 153 | 153 | 153 | 153 | 153 | 504.900.000 | - | 100,00% | 504.900.000 |
| 8 | KEPULAUAN BANGKA BELITUNG | 5 | 98 | 323.400.000 | 97 | 97 | 97 | 97 | 97 | 320.100.000 | 3.300.000 | 98,46% | 278.850.000 |
| 9 | KEPULAUAN RIAU | 4 | 109 | 359.700.000 | 109 | 109 | 109 | 108 | 109 | 359.700.000 | - | 100,00% | 359.700.000 |
| 10 | DKI JAKARTA | 6 | 261 | 861.300.000 | 261 | 261 | 261 | 177 | 177 | 861.300.000 | - | 100,00% | 800.050.000 |
| 11 | JAWA BARAT | 27 | 1.701 | 5.613.300.000 | 1.701 | 1.701 | 1.701 | 1.701 | 1.701 | 5.613.300.000 | - | 100,00% | 5.508.450.000 |
| 12 | BANTEN | 7 | 392 | 1.293.600.000 | 392 | 392 | 392 | 392 | 392 | 1.293.600.000 | - | 100,00% | 1.293.600.000 |
| 13 | KALIMANTAN BARAT | 5 | 88 | 290.400.000 | 88 | 88 | 88 | 88 | 88 | 290.400.000 | - | 100,00% | 231.150.000 |
| Grand Total | | 100 | 4.438 | 14.645.400.000 | 4.437 | 4.437 | 4.437 | 4.352 | 4.194 | 14.638.800.000 | 6.600.000 | 99,95% | 14.339.200.000 |

| PEMANFAATAN DANA PELATIHAN | | TOTAL | Capaian Pemanfaatan Dana (%) | Pelatihan Penguatan BKM/Aparat/RT/RW | | | | Nilai Rata-rata Lembar Kendali Pengembangan Kapasitas Masyarakat | Media Warga | |
|----------------------------|----------------------|-----------------------|------------------------------|--------------------------------------|---------------|---------------|----------------|--|---------------|-------------------------|
| BLM/APBN | SWADAYA | | | Jml Kelurahan | Laki2 | Perempuan | Total | | Jml Kelurahan | Jml Dana yang digunakan |
| 15 | 15 | 17 | | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 2.046.000.000 | 125.830.000 | 2.171.830.000 | 99,84% | 620 | 9.546 | 8.689 | 18.235 | 99,84% | 620 | 465.000.000 |
| 1.206.200.000 | 51.085.000 | 1.257.285.000 | 99,06% | 369 | 4.428 | 6.501 | 10.929 | 97,46% | 365 | 265.250.000 |
| 392.700.000 | 69.765.000 | 462.465.000 | 93,70% | 119 | 2.026 | 1.583 | 3.609 | 90,49% | 92 | 54.500.000 |
| 248.000.000 | 2.400.000 | 250.400.000 | 0,00% | 78 | 912 | 1.237 | 2.149 | 91,57% | 73 | 49.100.000 |
| 1.013.100.000 | 24.150.000 | 1.037.250.000 | 0,00% | 307 | 5.183 | 3.827 | 9.010 | 100,00% | 307 | 230.250.000 |
| 432.200.000 | - | 432.200.000 | 99,98% | 131 | 2.216 | 1.669 | 3.885 | 99,98% | 131 | 98.250.000 |
| 390.150.000 | 122.605.000 | 512.755.000 | 0,00% | 153 | 2.594 | 1.563 | 4.157 | 77,27% | 153 | 75.750.000 |
| 270.250.000 | 595.000 | 270.845.000 | 0,00% | 87 | 1.187 | 1.161 | 2.348 | 71,57% | 56 | 37.500.000 |
| 359.700.000 | 1.100.000 | 360.800.000 | 0,00% | 109 | 1.976 | 1.322 | 3.298 | 95,00% | 109 | 81.750.000 |
| 800.050.000 | 8.815.000 | 808.865.000 | 92,89% | 261 | 4.331 | 2.480 | 6.811 | 88,19% | 203 | 132.750.000 |
| 5.259.000.000 | 727.156.500 | 5.986.156.500 | 0,00% | 1.581 | 27.970 | 16.655 | 44.625 | 93,49% | 1.589 | 1.152.750.000 |
| 1.293.600.000 | 56.759.000 | 1.350.359.000 | 0,00% | 392 | 7.354 | 3.546 | 10.900 | 100,00% | 392 | 294.000.000 |
| 168.300.000 | 50.642.000 | 218.942.000 | 0,00% | 66 | 1.110 | 832 | 1.942 | 50,77% | 24 | 18.000.000 |
| 13.879.250.000 | 1.240.902.500 | 15.120.152.500 | 94,81% | 4.273 | 70.833 | 51.065 | 121.898 | | 4.114 | 2.954.850.000 |

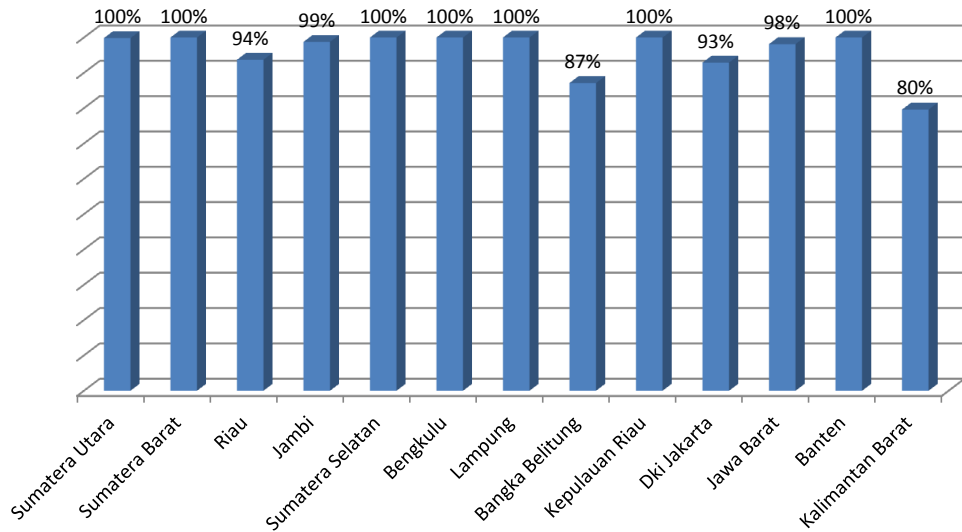
QS PENGENDALIAN DANA BLM PKM TA 2014

Update 12 Maret 2015

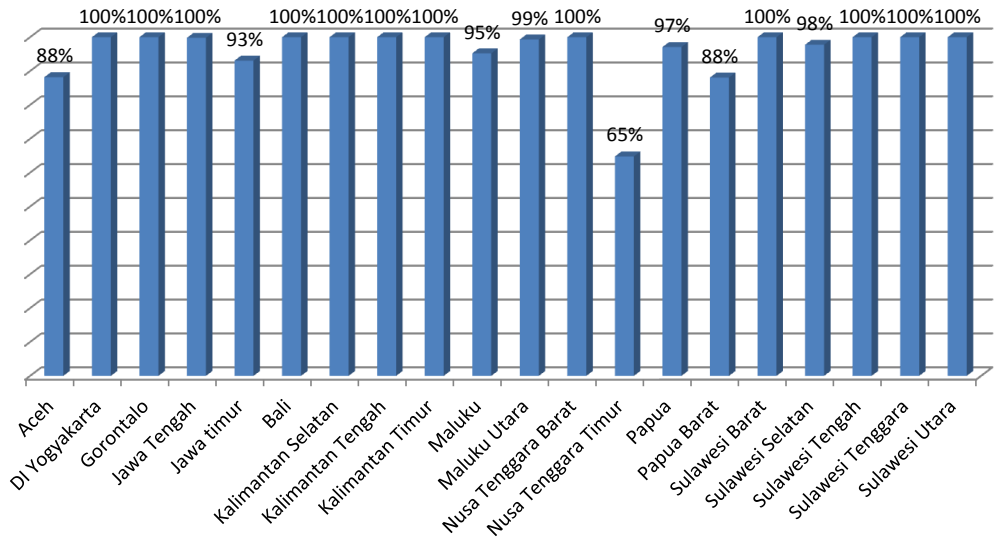
| No | Provinsi | Jumlah Kota / Kabupaten | Jumlah Desa | DANA DI REK BKM (Rp) | DANA DARI BKM KE PANITIA PELAKSANA (Rp) | PEMANFAATAN DANA PELATIHAN | | TOTAL | % Pemanfaatan Dana |
|-------------------------|---------------------|-------------------------|-------------|----------------------|---|----------------------------|---------------|----------------|--------------------|
| | | | | | | BLM/APBN | SWADAYA | | |
| 1 | Aceh | 12 | 426 | 1.405.800.000 | 1.239.750.000 | 1.239.750.000 | 13.850.500 | 1.253.600.500 | 88% |
| 2 | DI Yogyakarta | 4 | 178 | 587.400.000 | 587.400.000 | 587.400.000 | 34.168.000 | 621.568.000 | 100% |
| 3 | Gorontalo | 2 | 73 | 240.900.000 | 240.900.000 | 240.900.000 | 33.032.500 | 273.932.500 | 100% |
| 4 | Jawa Tengah | 35 | 2.002 | 6.606.600.000 | 6.594.600.000 | 6.594.600.000 | 13.564.000 | 6.608.164.000 | 100% |
| 5 | Jawa timur | 36 | 1.865 | 6.111.600.000 | 5.689.250.000 | 4.509.300.000 | 454.522.250 | 4.963.822.250 | 74% |
| 6 | Bali | 5 | 130 | 429.000.000 | 429.000.000 | 429.000.000 | 43.645.000 | 472.645.000 | 100% |
| 7 | Kalimantan Selatan | 10 | 239 | 788.700.000 | 788.700.000 | 609.450.000 | 113.460.000 | 722.910.000 | 77% |
| 8 | Kalimantan Tengah | 2 | 41 | 135.300.000 | 135.300.000 | 135.300.000 | 6.100.000 | 141.400.000 | 100% |
| 9 | Kalimantan Timur | 10 | 181 | 597.300.000 | 597.300.000 | 597.300.000 | 461.550.000 | 1.058.850.000 | 100% |
| 10 | Maluku | 3 | 84 | 277.200.000 | 264.000.000 | 204.000.000 | - | 204.000.000 | 74% |
| 11 | Maluku Utara | 2 | 149 | 491.700.000 | 488.400.000 | 488.400.000 | 34.750.000 | 523.150.000 | 99% |
| 12 | Nusa Tenggara Barat | 6 | 218 | 719.400.000 | 719.400.000 | 550.800.000 | 169.319.000 | 720.119.000 | 77% |
| 13 | Nusa Tenggara Timur | 9 | 130 | 429.000.000 | 277.950.000 | 277.950.000 | 47.415.000 | 325.365.000 | 65% |
| 14 | Papua | 1 | 39 | 128.700.000 | 124.950.000 | 124.950.000 | 11.700.000 | 136.650.000 | 97% |
| 15 | Papua Barat | 2 | 41 | 135.300.000 | 119.200.000 | 99.450.000 | 17.800.000 | 117.250.000 | 74% |
| 16 | Sulawesi Barat | 2 | 17 | 56.100.000 | 56.100.000 | 56.100.000 | 3.998.000 | 60.098.000 | 100% |
| 17 | Sulawesi Selatan | 14 | 321 | 1.059.300.000 | 1.035.700.000 | 1.016.250.000 | 229.005.000 | 1.245.255.000 | 96% |
| 18 | Sulawesi Tengah | 3 | 58 | 191.400.000 | 191.400.000 | 191.400.000 | 12.500.000 | 203.900.000 | 100% |
| 19 | Sulawesi Tenggara | 4 | 129 | 425.700.000 | 425.700.000 | 425.700.000 | - | 425.700.000 | 100% |
| 20 | Sulawesi Utara | 7 | 307 | 1.013.100.000 | 1.013.100.000 | 872.400.000 | 207.737.310 | 1.080.137.310 | 86% |
| Jumlah Wilayah 2 | | 169 | 6.628 | 21.829.500.000 | 21.018.100.000 | 19.250.400.000 | 1.908.116.560 | 21.158.516.560 | 88% |

| Pelatihan Penguatan BKM/UP/Aparat Kel | | | | | Media Warga | |
|---------------------------------------|---------|-----------|---------|--------------------------------|---------------|-------------------------|
| Jml Kelurahan | Laki2 | Perempuan | Total | Nilai Rata-Rata Lembar Kendali | Jml Kelurahan | Jml Dana yang digunakan |
| 325 | 4734 | 4800 | 9534 | 12,23 | 355 | 270.750.000 |
| 178 | 3.451 | 1.859 | 5.310 | 183 | 178 | 73.500.000 |
| 73 | 715 | 1.476 | 2.191 | 1.245 | 71 | 54.750.000 |
| 2.002 | 46.571 | 19.041 | 65.612 | | 2.002 | 1.489.500.000 |
| 1.759 | 35.280 | 15.591 | 51.352 | | 1.557 | 388.667.029 |
| 130 | 2.160 | 1.740 | 3.870 | 81 | 130 | 97.500.000 |
| 239 | 4.029 | 3.169 | 7.198 | | 239 | 179.250.000 |
| 41 | 730 | 505 | 1.235 | 0,9 | 41 | 30.750.000 |
| 181 | 2.496 | 2.343 | 5.279 | 3.013 | 181 | 135.750.000 |
| 80 | 1.126 | 779 | 1.164 | | 35 | 60.000.000 |
| 148 | 1.955 | 1.628 | 3.583 | 17 | | 38.250.002 |
| 216 | 4.165 | 2.386 | 6.551 | 16,50 | 218 | 163.500.000 |
| 109 | 1.767 | 1.249 | 3.016 | 918 | | |
| 39 | 780 | 390 | 1.170 | 30 | 38 | 25.500.000 |
| 39 | 517 | 402 | 919 | 17 | 31 | 19.750.000 |
| 17 | 221 | 249 | 470 | 31 | 17 | 12.750.000 |
| 320 | 4.797 | 4.720 | 9.517 | 17 | | 200.250.000 |
| 58 | 922 | 606 | 1.528 | 49 | 58 | 43.500.000 |
| 129 | 2.441 | 1.417 | 3.858 | 16 | 129 | 96.750.000 |
| 261 | 3.158 | 3.711 | 6.939 | | | 690.750.000 |
| 6.344 | 122.015 | 68.061 | 190.296 | 5.646 | 5.280 | 4.071.417.031 |

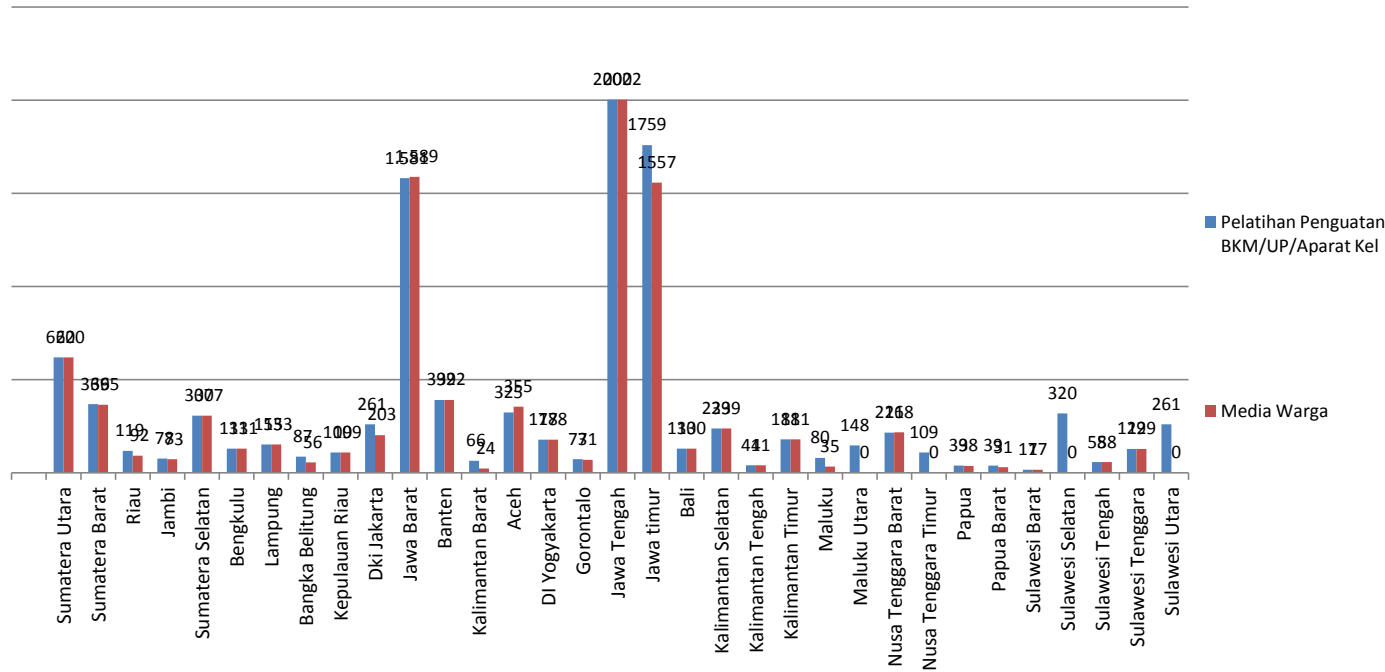
% PEMANFAATAN DANA PELATIHAN WIL AYAH 1



% PEMANFAATAN DANA PELATIHAN WIL AYAH 2



Jumlah Kelurahan/Desa Yang Telah melakukan pelatihan dan media warga



Peserta Pelatihan Penguatan BKM/UP/Aparat Kel

