

**PROGRAM KOTA TANPA KUMUH (KOTAKU) - TA 2017**  
**PROYEK PENINGKATAN KUALITAS KAWASAN PERMUKIMAN PERKOTAAN (P2KKP) - SATKER PKPBM**  
**DIREKTORAT JENDERAL CIPTA KARYA**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Sumber Pendanaan : IBRD Loan No. 8213-ID (PNPM IV)  
 Nama Konsultan : PT Ganes Engineering Consultant  
 Paket Pekerjaan : Oversight Service Provider Regional Management Paket 5  
 (Central Java & DI Yogyakarta)  
 Amandemen Kontrak : Amandemen No. 14 - Tanggal 13 Oktober 2017  
 No.Kontrak : HK. 02.03 / OSP - 5 / IBRD / SATKER - PKP /19/ 2014 tanggal 09 Oktober 2014  
 Periode Kontrak : 09 Oktober 2014 sd 30 Nopember 2017  
 Perihal : - Perpanjangan Penugasan sd 30 Nopember 2017  
 : - Penambahan Kegiatan Capacity Building TA 2017

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 14
<b>I</b>	<b>REMUNERATION ( SUB TOTAL I )</b>	<b>20.421.473.442</b>
<b>1.1</b>	<b>PROFESSIONAL STAFF</b>	<b>14.765.305.195</b>
<b>1.2</b>	<b>SUPPORTING STAFF</b>	<b>4.231.414.286</b>
	Fee [.....% x [ 1.1+1.2 ]]	
<b>II</b>	<b>DIRECT REIMBURSABLE COST ( SUB TOTAL II )</b>	<b>11.559.233.261</b>
<b>2.1</b>	<b>DUTY TRAVEL EXPENSES CENTRAL JAVA</b>	<b>1.547.186.200</b>
	Transport	1.170.036.200
	Accomodation	192.650.000
	<i>OSA (Fixed)</i>	184.500.000
<b>2.2</b>	<b>DUTY TRAVEL EXPENSES DI. YOGYAKARTA</b>	<b>258.609.500</b>
	Transport	198.959.500
	Accomodation	20.600.000
	<i>OSA (Fixed)</i>	39.050.000
<b>2.3</b>	<b>OFFICE OPERATIONAL EXPENSES (a+b+c)</b>	<b>2.152.387.500</b>
2.3.1	Office Running Cost	1.239.900.000
2.3.2	Office Supply and Consumable	445.587.500
2.3.3	Communication Cost	373.900.000
2.3.4	Internet Cost	57.000.000
2.3.5	BOP Tim Percepatan	36.000.000
<b>2.4</b>	<b>OFFICE EQUIPMENT EXPENSES</b>	<b>381.148.733</b>
a	Desktop Computer	125.000.000
b	Laptop	139.000.000
c	Printer Laser Jet	4.000.000
d	Printer Color A3	18.000.000
e	Digital Camera	2.500.000
f	GPS Tools	54.000.000

<b>NO</b>	<b>DESCRIPTION</b>	<b>AMENDMENT CONTRACT NO. 14</b>
g	LCD Projector	9.000.000
h	Scanner	2.000.000
i	Equipment Maintenance (Including Existing Equipment)	27.648.733
j	Peta Citra Satelit (Scala 1 : 5000 )	-
<b>2.5</b>	<b>RENTAL EXPENSES (a+b+c)</b>	<b>7.037.875.000</b>
	Office Space	426.675.000
	Vehicle	6.366.000.000
	Motorcycle	245.200.000
<b>2.6</b>	<b>REPORTING EXPENCES (a+b+c)</b>	<b>42.375.000</b>
2.6.1	Reguler Report	27.750.000
2.6.2	Special Report	14.625.000
	<b>Fee [.....% x [ 2.1 + 2.2 + 2.3.1 + 2.3.2]</b>	
<b>III</b>	<b>TOTAL TRAINING ACTIVITY EXPENSES [ 3.1 + Fee ]</b>	<b>8.158.442.355</b>
<b>3.1</b>	<b>Training Activity</b>	<b>7.882.553.000</b>
	<b>Fee [ .....% x [ 3.1 ]]</b>	
<b>IV</b>	<b>TOTAL SOCIALIZATION ACTIVITY EXPENSES [4.1+4.2+Fee+ 4.3]</b>	<b>2.893.316.000</b>
<b>4.1</b>	<b>Socilization Activity in Provincial Levels</b>	<b>-</b>
<b>4.2</b>	<b>Socilization Activity in City/Regency Levels</b>	<b>666.650.000</b>
	<b>Fee [[ .....% x [ 4.1 + 4.2 ]]</b>	
<b>4.3</b>	<b>Penyusunan Dokumen RPLP/RTPLP</b>	<b>2.200.000.000</b>
<b>VI</b>	<b>TOTAL V ( I + II + III + IV )</b>	<b>43.032.465.057</b>

**OVERSIGHT SERVICE PROVIDER [ OSP ] - 5  
NATIONAL PROGRAM FOR COMMUNITY EMPOWERMENT IN URBAN AREAS**

**I. BREAKDOWN OF REMUNERATION**

	POSITION	NAME	AMENDMENT CONTRACT NO. 14		
			Volume	Unit Price (IDR)	Total Amount (IDR)
<b>I. 1 PROFESSIONAL STAFF</b>					<b>14.765.305.195</b>
<b>1.1.1 OSP LEVEL</b>					<b>907.000.000</b>
1	Program Director OC	Drs. Anton Lami Suhadi, M.Si	26,68	19.000.000	507.000.000
2	Assisten OC	Drs. Joko Warsono	26,67	7.500.000	200.000.000
3	Sub Spec. Legal & CHU	Ardisyah Alam, SH	26,67	7.500.000	200.000.000
<b>B PROVINCE CENTRAL JAVA</b>					<b>9.630.019.481</b>
1	Provincial Team Leader	Ir. Endar Gunarto	26,67	16.500.000	440.000.000
		Drs. Anton Lami Suhadi, M.Si	10,09	16.500.000	166.500.000
2	Money Specialist	Drs. Elisanta Soetarjono	37,68	11.000.000	414.500.000
3	a. Sub Spec. Money PNP	I Wayan Ardika Utama, S.Ag, SE	4,67	7.500.000	35.000.000
		Ir. Irwan Muchtar	22,00	7.500.000	165.000.000
4	b. Sub Spec. Money Advance	Rudi Santoso, SE, M.Si	26,67	7.500.000	200.000.000
5	MIS Specialist	Sartika Darma Wijaya, S.Kom	26,70	9.250.000	247.000.000
6	a. Sub Spec. MIS for PNP	Erwin Effendi, ST	-	-	-
		Eriyanti, S.Kom	23,00	7.500.000	172.500.000
7	Socialization Specialist	Drs. Harry Faddilah	-	-	-
		Drs. Kunawi, M.Si	22,00	9.250.000	203.500.000
8	Training Specialist	Muhammad Yasak, S.Pd	26,70	9.250.000	247.000.000
		Ir. Endar Gunarto	10,09	9.250.000	93.340.909
9	a. Sub Spec.Training/CB for PNP	Drs. Kunawi, M.Si	4,67	7.500.000	35.000.000
		I Wayan Ardika Utama, S.Ag, SE	22,00	7.500.000	165.000.000
10	b. Sub Spec.SME's	I Made Sarka, S.Sos	26,67	7.500.000	200.000.000
11	Infrastructure Specialist	Basuki Budi Susetyo, ST	30,70	9.250.000	284.000.000
		Basuki Budi Susetyo, ST	7,00	9.250.000	64.750.000
12	a. Sub Spec. Infr. PNP & DRM	Ikhwanudin, ST.,MT	26,67	7.500.000	200.000.000
13	Micro Fin & Fin.Mgmt Spec.	Agus Hariyanto, SE, MM, Akt	37,70	9.250.000	348.750.000
14	a. Sub Spec. Fin.Mgmt for PNP	Suyono,SE, MM	26,67	7.500.000	200.000.000
15	b. Sub Spec. RLF	Ahmad Aris Sakhroni, SE	26,67	7.500.000	200.000.000
16	Local Gov & Public Policy Spec/ Collaboration and Local Government Spec.	Drs. Sudarisman	4,70	9.250.000	43.500.000
		Drs. Sarsetyono, M.Pd	29,00	9.250.000	268.250.000
17	Urban Planner Specialist	Saji Wahyono, ST	37,70	9.250.000	348.750.000
18	Sub Proff. Financial (29 person)				
	1. Cilacap	Maryati	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	2. Banyumas	Nurkholis	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	3. Banjarnegara & Purbalingga	Wiwit Priyanto	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	4. Kebumen & Purworejo	Adi Ganda Purnama	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	5. Kab. Magelang, Kota Magelang, Temanggung	Immanuel Maryanto Nugroho	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	6. Klaten	Niken Wijayanti	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	7. Klaten	Kholis Mahmudah	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	8. Klaten	Dwi Riyanti	6,70	5.750.000	38.500.000
	Sub Proff. Administrasi Kab / Kota	Heru Prasinggih, SE	-	5.750.000	-

	POSITION	NAME	AMENDMENT CONTRACT NO. 14		
			Volume	Unit Price (IDR)	Total Amount (IDR)
	9. Boyolali & Salatiga	Muh Herlani Qosim	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	10. Wonogiri & Karanganyar	Sugeng Prayitno	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	11. Sragen & Surakarta	Haryani Sawitri	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	12. Sukoharjo	Puji Hastuti	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	13. Blora & Grobogan	Heru Susalit	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	14. Rembang	Eko Suwarto	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	15. Pati	Ma'ruf	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	16. Pati	Ika Juliana	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	17. Jepara	Kuntarsih	8,70	5.750.000	50.000.000
	Sub Proff. Administrasi Kab / Kota	Endang Sulastri, SE	-	5.750.000	-
	18. Kudus	Noor Haris	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	19. Demak & Kab Semarang	RM Darmawan	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	20. Batang & Kota Pekalongan	Nani Kiswati Ekasaputri	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	21. Kota Semarang	Sendy Yolanda H M	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	22. Kota Semarang	Ruwaidah	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	23. Kendal	Lis Setijaningsih Veronica	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	24. Pemalang	Sundari	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	25. Kab. Tegal	Warsida	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	26. Kab. Tegal	Agus Wibowo	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	27. Brebes & Kota Tegal	Agus Salim	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	27. Kab. Pekalongan	Agus Sumbodo	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	29. Kab Pekalongan	Firdaus Nurul Tataqun	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
19	Sub Proff. Administration (7 person)		-	-	-
	1. Sub Proff. Administration 1	Wiwini Sanjaya, S.Sos	37,70	5.750.000	216.750.000
	2. Sub Proff. Administration 2	Edy Rudyanto,SE	37,70	5.750.000	216.750.000
	3. Sub Proff. Administration 3	Bangun Wibowo,SE	37,70	5.750.000	216.750.000
	4. Sub Proff. Administration 4	Akbar Noor Dewanto,SE	37,70	5.750.000	216.750.000
	5. Sub Proff. Administration 5	Indera Risdyakusuma,SE	37,70	5.750.000	216.750.000
	6. Sub Proff. Administration 6	Agus Budi Setiawan,SE	37,70	5.750.000	216.750.000
	7. Sub Proff. Administration 7	Sutrisno,SE	17,70	5.750.000	101.750.000
		Lis Setijaningsih Veronica	20,00	5.750.000	115.000.000
	8. Sub Proff. Administration For Kab/Kota OSP-5 Jateng	Sendy Yolanda H M	20,00	5.750.000	115.000.000
	Sub Proff. Financial OSP-5 Jateng	Suyono,SE, MM	7,00	5.750.000	40.250.000
	<b>TIM PERCEPATAN OSP-5 JATENG</b>				

	POSITION	NAME	AMENDMENT CONTRACT NO. 14		
			Volume	Unit Price (IDR)	Total Amount (IDR)
20	<b>Kota Surakarta (15 Kelurahan)</b>				
	a. Sub GIS Specialist	Rifki Muhammad Zulfa Fauzi, ST MT	2,48	7.500.000	18.571.429
	b. Sub UP Specialist	Felisia Femy Kartika, ST MT	2,48	7.500.000	18.571.429
	c. Sub Arsitek Specialist/Sub Sipil Engineering Specilaist	Agung Tri Widyanto, ST	2,48	7.500.000	18.571.429
	d. Sub Environmental Specialist	Dwi Yanto,ST	2,48	7.500.000	18.571.429
	e. Cost Estimator	Hiddatin Niha, SPd	1,00	6.000.000	6.000.000
	f. Drafter/Operator : (2 person)				
	f.1. Drafter/Operator 1	Kurnia Mahardika Dwi Gani S	1,00	6.500.000	6.500.000
	f.2. Drafter/Operator 2	Yudi Erwanto	1,00	6.500.000	6.500.000
	g. Surveyor : (5 person)				
	g.1. Surveyor 1	Septiadi Ari Wibowo	1,00	5.000.000	5.000.000
	g.2. Surveyor 2	Yudhi Koerniawan	1,00	5.000.000	5.000.000
	g.3. Surveyor 3	Ruli Hari Juniarto	1,00	5.000.000	5.000.000
	g.4. Surveyor 4	Agus Joko Purwanto, St	1,00	5.000.000	5.000.000
	g.5. Surveyor 5	To be Name	-	5.000.000	-
	g.6. Surveyor 6	To be Name	-	5.000.000	-
	h. Ass Surveyor : (12 person)	1. Didik Iswanto	1,00	2.500.000	2.500.000
		2. Eka Riyanta	1,00	2.500.000	2.500.000
		3. Akhir surani	1,00	2.500.000	2.500.000
		4. Yepri Kristian	1,00	2.500.000	2.500.000
		5. Adhitya Twin Budianto	1,00	2.500.000	2.500.000
		6. Rangga Bima Nur W, ST	1,00	2.500.000	2.500.000
		7. Agus Topo	1,00	2.500.000	2.500.000
21	<b>Kota Semarang (15 Kelurahan)</b>				
	a. Sub GIS Specialist	Izzan Arif Hutomo, ST, MT	2,29	7.500.000	17.142.857
	b. Sub UP Specialist	Setyo Wardhani, ST	2,48	7.500.000	18.571.429
	c. Sub Arsitek Specialist/Sub Sipil Engineering Specilaist	Rhisa Aidilla Suprpto, ST MSc	2,48	7.500.000	18.571.429
	d. Sub Environmental Specialist	Harsono ST	2,48	7.500.000	18.571.429
	e. Cost Estimator	Nunung Apriyanto	1,00	6.000.000	6.000.000
	f. Drafter/Operator : (2 person)				
	f.1. Drafter/Operator 1	Radityo Juliar Suprpto	1,00	6.500.000	6.500.000
	f.2. Drafter/Operator 2	Muhammad Taufik	1,00	6.500.000	6.500.000
	g. Surveyor : (5 person)				
	g.1. Surveyor 1	Yovita Eka Purnama Andriyani	1,00	5.000.000	5.000.000
	g.2. Surveyor 2	Naufal Farras	1,00	5.000.000	5.000.000
	g.3. Surveyor 3	Akmal Ghozali	1,00	5.000.000	5.000.000
	g.4. Surveyor 4	Adam Maulana	1,00	5.000.000	5.000.000
	g.5. Surveyor 5	Purna Cipta Nugraha	1,00	5.000.000	5.000.000
	g.6. Surveyor 6	To be Name	-	5.000.000	-
	h. Ass Surveyor : (12 person)	1. Risky Rifaldi	1,00	2.500.000	2.500.000
		2. Hanif Hisyam Hernanta	1,00	2.500.000	2.500.000
		3. Subrata Mahardika	1,00	2.500.000	2.500.000
		4. Restian Nur Ikhsan	1,00	2.500.000	2.500.000
		5. Gloria Putri Pancarani	1,00	2.500.000	2.500.000
		6. Winda Hayuningtyas	1,00	2.500.000	2.500.000
		7. Aziz Anjar Santoso	1,00	2.500.000	2.500.000
		8. Tiya Dwi Yunita	1,00	2.500.000	2.500.000
		9. Pandu Farchan Jannata	1,00	2.500.000	2.500.000
		10. Cahya Wisuda Hukama	1,00	2.500.000	2.500.000
22	<b>Kota Pekalongan (4 Kelurahan)</b>				
	a. Sub GIS Specialist	Achmad Tsani Fahdian, ST	2,48	7.500.000	18.571.429
	b. Sub UP Specialist	Yan Marina, ST MT	2,48	7.500.000	18.571.429
	c. Sub Arsitek Specialist/Sub Sipil Engineering Specilaist	Elisabet Nungky Septania, ST MT	2,48	7.500.000	18.571.429

	POSITION	NAME	AMENDMENT CONTRACT NO. 14		
			Volume	Unit Price (IDR)	Total Amount (IDR)
	d. Sub Environmental Specialist	Sri Rahayu, ST	2,48	7.500.000	18.571.429
	e. Cost Estimator	Jossy Purwoko	1,00	6.000.000	6.000.000
	f. Drafter/Operator : (2 person)				
	f.1. Drafter/Operator 1	Lurisa Herdwiantomo	1,00	6.500.000	6.500.000
	f.2. Drafter/Operator 2	To be Name	-	6.500.000	-
	g. Surveyor : (5 person)		-	-	-
	g.1. Surveyor 1	Danang Billy Budiharjo	1,00	5.000.000	5.000.000
	g.2. Surveyor 2	Bintoro Agung Sugianto	1,00	5.000.000	5.000.000
	g.3. Surveyor 3	To be Name	-	5.000.000	-
	g.4. Surveyor 4	To be Name	-	5.000.000	-
	g.5. Surveyor 5	To be Name	-	5.000.000	-
	h. Ass Surveyor : (10 person)	1. Syamsul Hadi	1,00	2.500.000	2.500.000
		2. Sardjiyo	1,00	2.500.000	2.500.000
		3. Eko Prasetyo	1,00	2.500.000	2.500.000
		4. Haryoto	1,00	2.500.000	2.500.000
	<b>PROVINCE DI YOGYAKARTA</b>				<b>4.228.285.714</b>
1	Provincial Team Leader	Drs. Nanang Priyana	37,68	14.750.000	555.750.000
2	Monev Specialist	Ir. Sri Juwarni	37,68	11.000.000	414.500.000
3	MIS Specialist	Tri Datha Younathan, S.Kom	26,70	9.250.000	247.000.000
4	Socialization Specialist	Handayani Candraningsih, SP	26,70	9.250.000	247.000.000
5	Training Specialist	Aris Haryanto, S.Pd	37,70	9.250.000	348.750.000
6	a. Sub Spec.SME's	Raharja Mulya Atmaja, A.Md	26,67	7.500.000	200.000.000
7	Infrastructure Specialist	Ir. Nurokhman, MT	37,70	9.250.000	348.750.000
8	Micro Fin & Fin.Mgmt Spec.	Agus Subiyantoro, SE, M.Si	0,70	9.250.000	6.500.000
		Dwi Hery Agustriyanto, SE	31,00	9.250.000	286.750.000
9	a. Sub Spec. RLF	Dwi Hery Agustriyanto, SE	6,67	7.500.000	50.000.000
		Dwi Riyanti	20,00	7.500.000	150.000.000
10	Local Gov & Public Policy Spec	Setyadi, SE.,M.Si	-	-	-
	Collaboration and Local Government Spec.	Drs. Sudarisman	29,00	9.250.000	268.250.000
11	Urban Planner Specialist	Budhi Kristiyanto Widodo, ST	26,70	9.250.000	247.000.000
		Andina Utaminingsy, ST	11,00	9.250.000	101.750.000
12	Sub Proff. Financial (3 person)				
	1. Sub Proff. Finacial Kota Yogyakarta	Dwi Retno Sriharjanti	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	2. Sub Proff. Finacial Kab. Bantul	Wahyu Puguh Hartono	14,70	5.750.000	84.500.000
	Sub Proff. Administrasi Kab / Kota		3,00	5.750.000	17.250.000
	3. Sub Proff. Finacial Kab. Sleman	Basuki Rakhmad	6,70	5.750.000	38.500.000
	Sub Proff. Administrasi Kab / Kota	Ign Siswadi, SE	-	5.750.000	-
13	Sub Proff. Administration (1 person)				
	1. Sub Proff. Administration (1 person)	Alief Rusdiana N, SE, MM	37,70	5.750.000	216.750.000
	2. Sub Proff. Administration For Kab/Kota OSP-5 DIY	Wahyu Puguh Hartono	20,00	5.750.000	115.000.000
	Sub Proff. Finacial OSP-5 DI Yogyakarta	Dwi Riyanti	7,00	5.750.000	40.250.000
	<b>TIM PERCEPATAN OSP-5 DI YOGYAKARTA</b>				
14	<b>Kota Yogyakarta (10 Kelurahan)</b>				
	a. Sub GIS Specialist	Muhammad Hanifuddin, ST	2,48	7.500.000	18.571.429
	b. Sub UP Specialist	Ir Djendra Supranawa	2,48	7.500.000	18.571.429
	c. Sub Arsitek Specialist/Sub Sipil Engineering Specilaist	Andrian, ST	2,48	7.500.000	18.571.429
	d. Sub Environmental Specialist	Nurul Zakiyah, ST	2,48	7.500.000	18.571.429
	e. Cost Estimator	Erwan Rochmadi	1,00	6.000.000	6.000.000
	f. Drafter/Operator : (2 person)				
	f.1. Drafter/Operator 1	Apriansyah, ST	1,50	6.500.000	9.750.000
	f.2. Drafter/Operator 2	Warsito	1,50	6.500.000	9.750.000

	POSITION	NAME	AMENDMENT CONTRACT NO. 14		
			Volume	Unit Price (IDR)	Total Amount (IDR)
	g. Surveyor : (5 person)				
	g.1. Surveyor 1	Janitra Febrian Ichwanto	1,00	5.000.000	5.000.000
	g.2. Surveyor 2	Nofid Yulianto, Amd	1,00	5.000.000	5.000.000
	g.3. Surveyor 3	Gufron Al Fajri	1,00	5.000.000	5.000.000
	g.4. Surveyor 4	Syahrudin Yunus	1,00	5.000.000	5.000.000
	g.5. Surveyor 5	Shahreza Rashendriansyah Sasmita	1,00	5.000.000	5.000.000
	h. Ass Surveyor : (10 person)	1. Rozikin Hadi Prabowo	1,00	2.500.000	2.500.000
		2. Muhammad Choliq	1,00	2.500.000	2.500.000
		3. Ali Budi Santos	1,00	2.500.000	2.500.000
		4. Maskuri	1,00	2.500.000	2.500.000
		5. Agus Tri Wahyono	1,00	2.500.000	2.500.000
		6. Bima Semi Raharjo	1,00	2.500.000	2.500.000
		7. Abdul Basir Nugroho	1,00	2.500.000	2.500.000
	<b>I. 2 SUPPORTING STAFF</b>				<b>4.231.414.286</b>
	<b>PROVINCE CENTRAL JAVA</b>				<b>779.021.429</b>
1	Office Manager	Pujiono Santoso	37,71	4.250.000	160.250.000
2	Assisten Office Manager	Fian Arie Madhona	26,77	3.250.000	87.000.000
3	Secretary	M. Arifin	5,73	2.750.000	15.750.000
		Adinda Ayuningtiyas	32,00	2.750.000	88.000.000
4	Computer Operator (3 person)	TBN			
	a. Computer Operator 1	Fathur Rohman	26,75	2.000.000	53.500.000
	b. Computer Operator 2	Syaifur Rohman	37,75	2.000.000	75.500.000
	c. Computer Operator 3	Miftahul Kharis	37,75	2.000.000	75.500.000
5	Office Boy (1 person)	Kasturi	37,74	1.350.000	50.950.000
6	Security (2 person)	TBN			
	a. Security 1	Suardjianto	11,74	1.350.000	15.850.000
		Sangirin / Fathur Rohman	26,00	1.350.000	35.100.000
	b. Security 2	Basuki	37,74	1.350.000	50.950.000
			-	-	-
	<b>SUPPORTING STAFF TIM PERCEPATAN OSP-5 JATENG</b>				
7	<b>Kota Surakarta :</b>				
	Assisten Office Manager	Sri Handayani, S Kom	2,48	3.250.000	8.047.619
	Secretary / Computer Operator	Widiyanti, Se	2,48	2.750.000	6.809.524
	Office Boy (1 person)	Eka Yunita Ningrum	2,48	1.350.000	3.342.857
	Security (2 person)	F Agi Setiawan	2,48	1.350.000	3.342.857
		Kariman	2,48	1.350.000	3.342.857
8	<b>Kota Semarang :</b>				
	Assisten Office Manager	Adinda Ayu	2,48	3.250.000	8.047.619
	Secretary / Computer Operator	Nindyah Ayu Nugraheni	2,48	2.750.000	6.809.524
	Office Boy (1 person)	Kasmini	2,48	1.350.000	3.342.857
	Security (2 person)	Yoko Wijaya	2,48	1.350.000	3.342.857
		Hartono	2,48	1.350.000	3.342.857
9	<b>Kota Pekalongan :</b>				
	Assisten Office Manager	Linah Setiawati	2,48	3.250.000	8.047.619
	Secretary / Computer Operator	Saefur Rokhman	2,48	2.750.000	6.809.524
	Office Boy (1 person)	Ahmad Hakim	2,48	1.350.000	3.342.857
	Security (2 person)	To be Name	2,00	1.350.000	2.700.000
	<b>PROVINCE DI YOGYAKARTA</b>				<b>529.892.857</b>
1	Ass Office Manager	Vadeani Perwitasari	37,77	3.250.000	122.750.000
2	Secretary	Herni Budiarti Santoso	37,73	2.750.000	103.750.000
3	Computer Operator (2 person)				
	a. Computer Operator 1	Indra Kurniawan	37,75	2.000.000	75.500.000

	POSITION	NAME	AMENDMENT CONTRACT NO. 14		
			Volume	Unit Price (IDR)	Total Amount (IDR)
	b. Computer Operator 2	Widiarto Adi	26,75	2.000.000	53.500.000
4	Office Boy (1 person)	Tri Wahyudi	37,74	1.350.000	50.950.000
5	Security (2 person)				
	a. Security 1	Rudi Wasdianto	37,74	1.350.000	50.950.000
	b. Security 2	Ali Mamasta	3,74	1.350.000	5.050.000
		Agus Ristanto	34,00	1.350.000	45.900.000
	<b>SUPPORTING STAFF TIM PERCEPATAN OSP-5 DIY</b>				
6	<b>Kota Yogyakarta :</b>				
	Assisten Office Manager	Lina Wiji Astiwi, Amd	2,48	3.250.000	8.047.619
	Secretary / Computer Operator	Anisa Soraya, S.Sos	2,48	2.750.000	6.809.524
	Office Boy (1 person)	Sugeng Mulyono	2,48	1.350.000	3.342.857
	Security (2 person)	Slamet Widodo	2,48	1.350.000	3.342.857
	<b>CITY COORDINATORS OFFICE (29 Korkot)</b>				
					<b>2.922.500.000</b>
1	Computer Operator				
	<b>PROVINCE CENTRAL JAVA</b>				
	a. Korkot Purbalingga (44 kelurahan)	Syarif Chamdani	29,75	2.000.000	59.500.000
	b. Korkot Magelang (27 kelurahan)	Eko Prasetyo	29,75	2.000.000	59.500.000
	<b>Korkot Kota Magelang (17 kelurahan)</b>	<b>Eko Prasetyo</b>	-	2.000.000	-
	c. Korkot Blora (45 kelurahan)	Yuaningsih	29,75	2.000.000	59.500.000
	d. Korkot Temanggung (41 kelurahan)	Ary Prihatiningsih	29,75	2.000.000	59.500.000
	<b>e. Korkot Batang (39 kelurahan)</b>	<b>Eni Sofiat, S.Kom</b>	29,75	2.000.000	59.500.000
	f. Korkot Brebes (38 kelurahan)	Utin Agustina	29,75	2.000.000	59.500.000
1	<b>g. Korkot Kota Pekalongan (27 kelurahan)</b>	<b>Iis Sugiarti</b>	4,75	2.000.000	9.500.000
		<b>Mochammad Yasir</b>	33,00	2.000.000	66.000.000
	h. Korkot Banyumas (85 kelurahan)	Susanti	6,75	2.000.000	13.500.000
		Cessi Ani Prasetyas Ningsih	23,00	2.000.000	46.000.000
	i. Korkot Kebumen (54 kelurahan)	Dwi Fitriana	29,75	2.000.000	59.500.000
	j. Korkot Boyolali (61 kelurahan)	Tri Puji Wahyudi	29,75	2.000.000	59.500.000
	k. Korkot Sukoharjo (83 kelurahan)	Yenie Rahmawati	29,75	2.000.000	59.500.000
	l. Korkot Karanganyar (51 kelurahan)	Sumini	29,75	2.000.000	59.500.000
	m. Korkot Rembang (54 kelurahan)	Muh Mohlisin	29,75	2.000.000	59.500.000
	n. Korkot Kudus (86 kelurahan)	Oni Firmansyah	29,75	2.000.000	59.500.000
	o. Korkot Jepara (86 kelurahan)	Susilo Ningsih	29,75	2.000.000	59.500.000
2	<b>p. Korkot Kendal (57 kelurahan)</b>	<b>Wardatun Nikmah</b>	37,75	2.000.000	75.500.000
3	<b>q. Korkot Pemalang (79 kelurahan)</b>	<b>Dewi Setiani</b>	8,75	2.000.000	17.500.000
		<b>Dewi Setiani</b>	29,00	2.000.000	58.000.000
4	<b>r. Korkot Kota Surakarta (51 kelurahan)</b>	<b>Sabar Purnomo</b>	37,75	2.000.000	75.500.000
5	s. Korkot Pati (101 kelurahan)	Santosa	9,75	2.000.000	19.500.000
		Novia Metalica Agusta	20,00	2.000.000	40.000.000
6	<b>t. Korkot Pekalongan (119 kelurahan)</b>	<b>Iin Yulianti</b>	37,75	2.000.000	75.500.000
7	u. Korkot Tegal (116 kelurahan)	Antonius Dani Prayatomo	29,75	2.000.000	59.500.000
	<b>Korkot Kota Tegal (27 kelurahan)</b>	<b>Antonius Dani Prayatomo</b>	8,00	2.000.000	16.000.000
8	<b>v. Korkot Kota Semarang (177 kelurahan)</b>	<b>Rahmawati Dwi Kustanti</b>	37,75	2.000.000	75.500.000
	<b>w. Korkot Klaten (212 kelurahan)</b>	<b>Siti Yuliana</b>	29,75	2.000.000	59.500.000
	x. Korkot Banjarnegara	To be Name	-	2.000.000	-
9	<b>y. Korkot Purworejo (27 kelurahan)</b>	<b>Dwi Fitriana</b>	8,00	2.000.000	16.000.000
10	<b>z. Korkot Kab Semarang (177 kelurahan )</b>	<b>Faradhita</b>	8,00	2.000.000	16.000.000
11	<b>a.1. Korkot kota Demak (19 kelurahan )</b>	<b>Oni Firmansyah</b>	8,00	2.000.000	16.000.000
12	<b>b.1. Korkot Kab Wonosobo (20 kelurahan )</b>	<b>Pamungkas Hery</b>	8,00	2.000.000	16.000.000
	PROVINCE DI YOGYAKARTA				
1	<b>a. Korkot Kota Yogyakarta</b>	<b>Aris Sukoco</b>	37,75	2.000.000	75.500.000



	POSITION	NAME	AMENDMENT CONTRACT NO. 14		
			Volume	Unit Price (IDR)	Total Amount (IDR)
2	b. Korkot Sleman	Ernawati	5,75	2.000.000	11.500.000
		Suardiyono	29,00	2.000.000	58.000.000
	c. Korkot Bantul	Dian Alyani Nurainina	29,75	2.000.000	59.500.000
			-	-	-
2	Office Boy				
	PROVINCE CENTRAL JAVA				
	a. Korkot Purbalingga (44 kelurahan)	Tataq Araludin Syah	20,24	1.350.000	27.325.000
		Nurkholis	9,50	1.350.000	12.825.000
	b. Korkot Magelang (27 kelurahan)	Priharyatno	29,74	1.350.000	40.150.000
	<b>Korkot Kota Magelang (17 kelurahan)</b>	<b>Priharyatno</b>	-	1.350.000	-
	c. Korkot Blora (45 kelurahan)	Dina Miranti	29,74	1.350.000	40.150.000
	d. Korkot Temanggung (41 kelurahan)	Mukhotib Muhammad	29,74	1.350.000	40.150.000
	<b>e. Korkot Batang (39 kelurahan)</b>	<b>Rokhayah</b>	29,74	1.350.000	40.150.000
	f. Korkot Brebes (38 kelurahan)	Lukni Maulana	11,74	1.350.000	15.850.000
		Aris Sunanto	18,00	1.350.000	24.300.000
1	<b>g. Korkot Kota Pekalongan (27 kelurahan)</b>	<b>Eka Choerunnisya</b>	37,74	1.350.000	50.950.000
	h. Korkot Banyumas (85 kelurahan)	Catur Setiawan	29,74	1.350.000	40.150.000
	i. Korkot Kebumen (54 kelurahan)	Dodi Prihatin	29,74	1.350.000	40.150.000
	j. Korkot Boyolali (61 kelurahan)	Suparmi	29,74	1.350.000	40.150.000
	k. Korkot Sukoharjo (83 kelurahan)	Dwi Erlita Meindarwati	9,74	1.350.000	13.150.000
		Apriyana Dian Permata	20,00	1.350.000	27.000.000
	l. Korkot Karanganyar (51 kelurahan)	Suparno	29,74	1.350.000	40.150.000
	m. Korkot Rembang (54 kelurahan)	Putri Nurjanah	29,74	1.350.000	40.150.000
	n. Korkot Kudus (86 kelurahan)	Alfa Fitria Safoarifa	29,74	1.350.000	40.150.000
	o. Korkot Jepara (86 kelurahan)	Andreas Sony Sanjaya	29,74	1.350.000	40.150.000
2	<b>p. Korkot Kendal (57 kelurahan)</b>	<b>Umi Khoiril ummah</b>	37,74	1.350.000	50.950.000
3	<b>q. Korkot Pemalang (79 kelurahan)</b>	<b>Arif Muzaki</b>	37,74	1.350.000	50.950.000
4	<b>r. Korkot Kota Surakarta (51 kelurahan)</b>	<b>Yudho Waseso</b>	37,74	1.350.000	50.950.000
5	s. Korkot Pati (101 kelurahan)	Lusi Ana	29,74	1.350.000	40.150.000
6	<b>t. Korkot Kab Pekalongan (119 kelurahan)</b>	<b>Guntur Dwi Prasetyo</b>	37,74	1.350.000	50.950.000
7	u. Korkot Tegal (116 kelurahan)	Nurkholis	21,74	1.350.000	29.350.000
		To be Name	8,00	1.350.000	10.800.000
	<b>Korkot Kota Tegal (27 kelurahan)</b>	<b>Tanusi</b>	8,00	1.350.000	10.800.000
8	<b>v. Korkot Kota Semarang (177 kelurahan)</b>	<b>Pungkas Dimas Sasongko</b>	9,74	1.350.000	13.150.000
		<b>Abdul Muhni</b>	28,00	1.350.000	37.800.000
	<b>w. Korkot Klaten</b>	<b>A Bambang Heru Sasomo</b>	29,74	1.350.000	40.150.000
	x. Korkot Banjarnegara	To be Name	-	-	-
9	<b>y. Korkot Purworejo (27 kelurahan)</b>	<b>Dodi Prihatin</b>	8,00	1.350.000	10.800.000
10	<b>z. Korkot Kab Semarang (177 kelurahan )</b>	<b>Nurkholis</b>	8,00	1.350.000	10.800.000
11	<b>a.1. Korkot kota Demak (19 kelurahan )</b>	<b>Fidiana Rahmawati</b>	8,00	1.350.000	10.800.000
12	<b>b.1. Korkot Kab Wonosobo (20 kelurahan )</b>	<b>Romadhon</b>	8,00	1.350.000	10.800.000
	<b>PROVINCE DI YOGYAKARTA</b>				
1	<b>a. Korkot Kota Yogyakarta</b>	<b>Slamet Riyanto</b>	37,74	1.350.000	50.950.000
2	b. Korkot Sleman	Bagus Tri Joko	29,74	1.350.000	40.150.000
	c. Korkot Bantul	Wachid Nur'Aini	29,74	1.350.000	40.150.000
<b>TOTAL REMUNERATION</b>					<b>18.996.719.481</b>

OVERSIGHT SERVICE PROVIDER [ OSP ] - 5  
 NATIONAL PROGRAM FOR COMMUNITY EMPOWERMENT IN URBAN AREAS

II. DIRECT REEIMBURSABLE COST

2.1. DUTY TRAVEL EXPENSES FOR CENTRAL JAVA PROVINCE

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
2.1.1	IN PROVINCE			
2.1.1.1	FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x Number of Kelurahan)			70.700.000
a	To Cilacap & Banyumas (100 kel x 3% = 4 kel)			
	Transport	6	300.000	1.800.000
	Acomodation	12	150.000	1.800.000
	OSA	18	50.000	900.000
b	To Purbalingga & Banjarnegara (57 kel x 3% = 3 kel)			
	Transport	8	200.000	1.600.000
	Acomodation	14	150.000	2.100.000
	OSA	22	50.000	1.100.000
c	To Kebumen, Purworejo dan Wonosobo (101 kel x 3% = 4 kel)			
	Transport	12	200.000	2.400.000
	Acomodation	19	150.000	2.850.000
	OSA	31	50.000	1.550.000
d	To Magelang, Temanggung & Kota Magelang (85 kel x 3% = 4 kel)			
	Transport	6	200.000	1.200.000
	Acomodation	13	150.000	1.950.000
	OSA	19	50.000	950.000
e	To Boyolali, Klaten & Sukoharjo (356 kel x 3% = 12 kel)			
	Transport	8	200.000	1.600.000
	Acomodation	15	150.000	2.250.000
	OSA	23	50.000	1.150.000
f	To Wonogiri & Karanganyar (77 kel x 3% = 3 kel)			
	Transport	8	200.000	1.600.000
	Acomodation	14	150.000	2.100.000
	OSA	22	50.000	1.100.000
g	To Kota Surakarta & Sragen (67 kel x 3% = 3 kel)			
	Transport	8	200.000	1.600.000
	Acomodation	14	150.000	2.100.000
	OSA	22	50.000	1.100.000
h	To Grobogan & Blora (62 kel x 3% = 3 kel)			
	Transport	6	300.000	1.800.000
	Acomodation	12	150.000	1.800.000
	OSA	18	50.000	900.000
i	Transport Rembang, Pati & Jepara (241 kel x 3% = 9 kel)			
	Transport	8	200.000	1.600.000
	Acomodation	15	150.000	2.250.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	OSA	23	50.000	1.150.000
j	To Kudus & Demak (105 kel x 3% = 4 kel)			
	Transport	8	100.000	800.000
	Acomodation	14	150.000	2.100.000
	OSA	-	200.000	-
		22	50.000	1.100.000
k	To Semarang & Salatiga (53 kel x 3% = 2 kel)			
	Transport	10	100.000	1.000.000
	Acomodation	16	150.000	2.400.000
	OSA	-	200.000	-
		26	50.000	1.300.000
l	To Batang, Pekalongan, Pemalang, Kota Pekalongan (284 kel x 3% = 11 kel)			
	Transport	14	200.000	2.800.000
	Acomodation	23	150.000	3.450.000
	OSA	-	200.000	-
		37	50.000	1.850.000
m	To Tegal, Brebes, Kota Tegal (181 kel x 3% = 7 kel)			
	Transport	8	200.000	1.600.000
	Acomodation	16	150.000	2.400.000
	OSA	-	200.000	-
		24	50.000	1.200.000
n	To Kendal, Kota Semarang (234 kel x 3% = 8 kel)			
	Transport	8	100.000	800.000
	Acomodation	16	150.000	2.400.000
	OSA	-	200.000	-
		24	50.000	1.200.000
2.1.1.2	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>			<b>67.050.000</b>
	<b>A. For City Coordinator and Assistance City Coordinator</b>			
	(2003 Kel x 50%) x 3	-	50.000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel			
	<b>(2003-1-20+22+1 Kel x 50%) x 3</b>	-	50.000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel			
	<b>Periode Januari - September 2016</b>			
	<b>(1983/2 Kel x 50%) x 3</b>	-	50.000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel			
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>			
	(2003 Kel - 196 Kel luar kota) x 50%) x 7	-	50.000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel			
	<b>(2003-1-20+22+1 Kel x 50%) x 7</b>	-	50.000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel			

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	<b>Periode Januari - September 2016</b>			
	<i>(1983 Kel x 50%) x 9 bulan</i>	-	50.000	-
	<i>Cost / Day Rp. 50.000.- 1 Day cover 2 kel</i>			
	<b>Periode Mei - Agustus 2017</b>			
	<b>MONITORING KORKOT PADA LEVEL KELURAHAN/DESA</b>			
1	<b>Monitoring Tim Korkot Kendal di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	2	50.000	100.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	6	50.000	300.000
2	<b>Monitoring Tim Korkot Kendal Ke (1) Wonosobo</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport to Wonosobo	1	200.000	200.000
	Acomodation	1	150.000	150.000
	OSA	2	50.000	100.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Wonosobo	1	200.000	200.000
	Acomodation	1	150.000	150.000
	OSA	2	50.000	100.000
3	<b>Monitoring Tim Korkot Demak di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	1	50.000	50.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	1	50.000	50.000
4	<b>Monitoring Tim Korkot Demak Ke (1) Jepara, (2) Kudus, (3) Pati</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport to Jepara	1	100.000	100.000
	Acomodation	1	150.000	150.000
	OSA	2	50.000	100.000
	Transport to Kudus	1	100.000	100.000
	Acomodation	1	150.000	150.000
	OSA	2	50.000	100.000
	Transport to Pati	1	100.000	100.000
	Acomodation	1	150.000	150.000
	OSA	2	50.000	100.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Jepara	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	Transport to Kudus	2	100.000	200.000
	Acomodation	2	150.000	300.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	OSA	4	50.000	200.000
	Transport to Pati	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
<b>5</b>	<b>Monitoring Tim Korkot Semarang di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	1	50.000	50.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	3	50.000	150.000
<b>6</b>	<b>Monitoring Tim Korkot Semarang Ke (1) Temanggung, (2) Kota Salatiga</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport to Temanggung	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	Transport to Salatiga	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Temanggung	6	200.000	1.200.000
	Acomodation	6	150.000	900.000
	OSA	12	50.000	600.000
	Transport to Salatiga	6	100.000	600.000
	Acomodation	6	150.000	900.000
	OSA	12	50.000	600.000
<b>7</b>	<b>Monitoring Tim Korkot Kota Pekalongan di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	2	50.000	100.000
<b>8</b>	<b>Monitoring Tim Korkot Kota Pekalongan Ke (1) Batang</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport to Batang	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Batang	4	100.000	400.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
<b>9</b>	<b>Monitoring Tim Korkot Kota Tegal di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	4	50.000	200.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	<b>KEL/DESA NON KUMUH</b>			
	Transport	2	50.000	100.000
10	<b>Monitoring Tim Korkot Kota Tegal Ke (1) Tegal, (2) Brebes</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport to Tegal	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	Transport to Brebes	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Tegal	8	100.000	800.000
	Acomodation	8	150.000	1.200.000
	OSA	16	50.000	800.000
	Transport to Brebes	8	100.000	800.000
	Acomodation	8	150.000	1.200.000
	OSA	16	50.000	800.000
11	<b>Monitoring Tim Korkot Pekalongan di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	10	50.000	500.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	10	50.000	500.000
12	<b>Monitoring Tim Korkot Pemalang di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	8	50.000	400.000
13	<b>Monitoring Tim Korkot Kota Semarang di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	-	50.000	-
	<b>KEL/DESA NON KUMUH</b>			
	Transport	12	50.000	600.000
14	<b>Monitoring Tim Korkot Kota Semarang ke (1) Grobogan, (2) Rembang, (3) Blora</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport to Grobogan	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	Transport to Rembang	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	Transport to Blora	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Grobogan	4	200.000	800.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
	Transport to Rembang	4	200.000	800.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
	Transport to Blora	4	200.000	800.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
15	<b>Monitoring Tim Korkot Kab. Wonosobo di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	2	50.000	100.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	2	50.000	100.000
16	<b>Monitoring Tim Korkot Kab. Wonosobo ke Temanggung</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport to Temanggung	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Temanggung	4	200.000	800.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
17	<b>Monitoring Tim Korkot Kab. Pati di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	6	50.000	300.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	10	50.000	500.000
18	<b>Monitoring Tim Korkot Kab. Pati ke Rembang, Blora</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport to Rembang	4	100.000	400.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
	Transport to Blora	6	100.000	600.000
	Acomodation	6	150.000	900.000
	OSA	12	50.000	600.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Rembang	4	100.000	400.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
	Transport to Blora	6	100.000	600.000
	Acomodation	6	150.000	900.000
	OSA	12	50.000	600.000
19	<b>Monitoring Tim Korkot Kota Surakarta di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	14	50.000	700.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	-	50.000	-
20	<b>Monitoring Tim Korkot Kota Surakarta Ke (1) Sukoharjo, (2) Karanganyar, (3) Sragen</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport to Sukoharjo	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	Transport to Karanganyar	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	Transport to Sragen	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Sukoharjo	4	100.000	400.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
	Transport to Karanganyar	4	100.000	400.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
	Transport to Sragen	4	100.000	400.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
21	<b>Monitoring Tim Korkot Purworejo di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>			
	Transport	2	50.000	100.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	4	50.000	200.000
22	<b>Monitoring Tim Korkot Purworejo Ke (1) Magelang, (2) Kota Magelang</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport to Kab Magelang	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000



NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	Transport to Kota Magelang	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Kab Magelang	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	Transport to Kota Magelang	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
23	<b>Monitoring Tim Korkot Klaten di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport	2	50.000	100.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	22	50.000	1.100.000
24	<b>Monitoring Tim Korkot Klaten Ke (1) Boyolali, (2) Wonogiri</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport to Boyolali	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	Transport to Wonogiri	2	200.000	400.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Boyolali	4	100.000	400.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
	Transport to Wonogiri	6	200.000	1.200.000
	Acomodation	6	150.000	900.000
	OSA	12	50.000	600.000
25	<b>Monitoring Tim Korkot Kebumen di Dalam Kota</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport	2	50.000	100.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport	6	50.000	300.000
26	<b>Monitoring Tim Korkot Kebumen ke (1) Purbalingga, (2) Cilacap, (3) Banyumas</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	Transport to Purbalingga	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	Transport to Cilacap	2	100.000	200.000
	Acomodation	2	150.000	300.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	OSA	4	50.000	200.000
	Transport to Banyumas	2	100.000	200.000
	Acomodation	2	150.000	300.000
	OSA	4	50.000	200.000
	<b>KEL/DESA NON KUMUH</b>			
	Transport to Purbalingga	4	100.000	400.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
	Transport to Cilacap	4	100.000	400.000
	Acomodation	4	150.000	600.000
	OSA	8	50.000	400.000
	Transport to Banyumas	6	100.000	600.000
	Acomodation	6	150.000	900.000
	OSA	12	50.000	600.000
	<b>C. For Ass. City Coordinator Infrastructure and FM out of the town</b>			
1	Banyumas to Cilacap			
	Transport	-	50.000	-
2	Purbalingga to Banjarnegara			
	Transport	-	50.000	-
3	Temanggung To Wonosobo			
	Transport	-	50.000	-
4	Magelang to Kota Magelang			
	Transport	-	50.000	-
5	Karanganyar to Sragen			
	Transport	-	50.000	-
6	Kudus to Demak			
	Transport	-	50.000	-
7	Kota Semarang to Semarang			
	Transport	-	50.000	-
8	Boyolali to Kota Salatiga			
	Transport	-	50.000	-
9	Sukoharjo to Wonogiri			
	Transport	-	50.000	-
10	Blora to Grobogan			
	Transport	-	50.000	-
11	Kebumen to Purworejo			
	Transport	-	50.000	-
12	Brebes to Kota Tegal			

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	Transport	-	50.000	-
<b>2.1.1.3</b>	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>			
1	Cilacap to Banyumas			
	Transport	-	50.000	-
	<i>Banyumas to Cilacap</i>			
	<i>Transport</i>	-	50.000	-
2	Purbalingga to Banjarnegara			
	Transport	-	50.000	-
3	Temanggung To Wonosobo			
	Transport	-	50.000	-
4	Magelang to Kota Magelang			
	Transport	-	50.000	-
5	Karanganyar to Sragen			
	Transport	-	50.000	-
6	Kudus to Demak			
	Transport	-	50.000	-
7	Semarang to Kota Semarang			
	Transport	-	50.000	-
	<i>Kota Semarang to Kab. Semarang</i>			
	<i>Transport</i>	-	50.000	-
8	Boyolali to Kota Salatiga			
	Transport	-	50.000	-
9	Wonogiri to Sukoharjo			
	Transport	-	50.000	-
	Sukoharjo to Wonogiri			
	Transport	-	50.000	-
10	Grobogan to Karanganyar			
	Transport	-	50.000	-
	<i>Blora to Grobogan</i>			
	<i>Transport</i>	-	50.000	-
11	<i>Brebes to Kota Tegal</i>			
	<i>Transport</i>	-	50.000	-
12	<i>Kebumen to Purworejo</i>			
	<i>Transport</i>	-	50.000	-

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
2.1.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING			158.400.000
	a From Cilacap, Banyumas To Semarang			
	Transport	19	300.000	5.700.000
	Acomodation	15	200.000	3.000.000
	OSA	21	50.000	1.050.000
	b From Purbalingga, Banjarnegara To Semarang			
	Transport	19	200.000	3.800.000
	Acomodation	14	200.000	2.800.000
	OSA	24	50.000	1.200.000
	c From Kebumen, Purworejo & Wonosobo To Semarang			
	Transport	25	200.000	5.000.000
	Acomodation	20	200.000	4.000.000
	OSA	29	50.000	1.450.000
	d From Kota Magelang, Magelang & Temanggung To Semarang			
	Transport	30	200.000	6.000.000
	Acomodation	24	200.000	4.800.000
	OSA	37	50.000	1.850.000
	e From Boyolali, Klaten & Sukoharjo To Semarang			
	Transport	45	200.000	9.000.000
	Acomodation	37	200.000	7.400.000
	OSA	53	50.000	2.650.000
	f From Wonogiri, Karanganyar To Semarang			
	Transport	18	200.000	3.600.000
	Acomodation	14	200.000	2.800.000
	OSA	22	50.000	1.100.000
	g From Kota Surakarta & Sragen To Semarang			
	Transport	24	200.000	4.800.000
	Acomodation	14	200.000	2.800.000
	OSA	36	50.000	1.800.000
	h From Grobogan & Blora To Semarang			
	Transport	17	300.000	5.100.000
	Acomodation	14	200.000	2.800.000
	OSA	20	50.000	1.000.000
	i From Rembang, Pati & Jepara To Semarang			
	Transport	41	200.000	8.200.000
	Acomodation	33	200.000	6.600.000
	OSA	48	50.000	2.400.000
	j From Kudus, Demak To Semarang			
	Transport	20	100.000	2.000.000
	Acomodation	17	200.000	3.400.000
	OSA	24	50.000	1.200.000
	k From Semarang, Kota Salatiga To Semarang			

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	Transport	11	100.000	1.100.000
	Acomodation	10	200.000	2.000.000
	OSA	13	50.000	650.000
l	From Batang, Pekalongan, Pemalang & Kota Pekalongan To Semarang			
	Transport	61	200.000	12.200.000
	Acomodation	45	200.000	9.000.000
	OSA	81	50.000	4.050.000
m	From Tegal, Kota Tegal & Brebes To Semarang			
	Transport	30	300.000	9.000.000
	Acomodation	27	200.000	5.400.000
	OSA	36	50.000	1.800.000
n	From Kendal To Semarang			
	Transport	12	100.000	1.200.000
	Acomodation	10	200.000	2.000.000
	OSA	14	50.000	700.000
2.1.1.5	<b>FOR SEVERAL TRAINING &amp; SPECIAL EVENT FROM KAB. TO SEMARANG</b>			<b>675.750.000</b>
	<b>For Training</b>			
	<b>Inland Transport for Korkot&amp;Askot (35 Kota/Kab) on OSP Consolidation</b>			
a	From Cilacap, Banyumas To Semarang			
	Inland transport	27	300.000	8.100.000
b	From Purbalingga, Banjarnegara To Semarang			
	Transport	21	200.000	4.200.000
c	From Kebumen, Purworejo & Wonosobo To Semarang			
	Transport	69	200.000	13.800.000
d	From Kota Magelang, Magelang & Temanggung To Semarang			
	Transport	44	200.000	8.800.000
e	From Boyolali, Klaten & Sukoharjo To Semarang			
	Transport	73	200.000	14.600.000
f	From Wonogiri, Karanganyar To Semarang			
	Transport	19	200.000	3.800.000
g	From Kota Surakarta & Sragen To Semarang			
	Transport	39	200.000	7.800.000
h	From Grobogan & Blora To Semarang			
	Transport	25	300.000	7.500.000
i	From Rembang, Pati & Jepara To Semarang			
	Transport	62	200.000	12.400.000
j	From Kudus, Demak To Semarang			
	Transport	47	100.000	4.700.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
k	From Semarang, Kota Salatiga To Semarang Transport	27	100.000	2.700.000
l	From Batang, Pekalongan, Pemalang & Kota Pekalongan To Semarang Transport	134	200.000	26.800.000
m	From Tegal,, Kota Tegal & Brebes To Semarang Transport	69	300.000	20.700.000
n	From Kendal To Semarang Transport	35	100.000	3.500.000
	Cluster Inland Transport for Korkot&Askot (35 Kota/Kab) on OSP Consolidation			
a	From Cilacap, Banyumas To Banyumas Inland transport	-	100.000	-
b	From Purbalingga, Banjarnegara To Banyumas Transport	-	100.000	-
c	From Kebumen, Purworejo & Wonosobo To Banyumas Transport	-	200.000	-
d	From Kota Magelang, Magelang & Temanggung To Semarang Transport	-	200.000	-
e	From Boyolali, Klaten & Sukoharjo To Surakarta Transport	-	100.000	-
f	From Wonogiri, Karanganyar To Surakarta Transport	-	100.000	-
g	From Kota Surakarta & Sragen To Surakarta Transport	-	100.000	-
h	From Grobogan & Blora To Semarang Transport	-	300.000	-
i	From Rembang, Pati & Jepara To Semarang Transport	-	300.000	-
j	From Kudus, Demak To Semarang Transport	-	100.000	-
k	From Semarang, Kota Salatiga To Semarang Transport	-	100.000	-
l	From Batang, Pekalongan, Pemalang & Kota Pekalongan To Pekalongan Transport	-	100.000	-
m	From Tegal,, Kota Tegal & Brebes To Pekalongan Transport	-	200.000	-

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
n	From Kendal To Semarang			
	Transport	-	100.000	-
	<b>Inland Transport for SF, FT, FE, FS (35 Kota/Kab)</b>			
a	From Cilacap, Banyumas To Semarang			
	Inland transport	68	300.000	20.400.000
b	From Purbalingga, Banjarnegara To Semarang			
	Transport	34	200.000	6.800.000
c	From Kebumen, Purworejo & Wonosobo To Semarang			
	Transport	115	200.000	23.000.000
d	From Kota Magelang, Magelang & Temanggung To Semarang			
	Transport	58	200.000	11.600.000
e	From Boyolali, Klaten & Sukoharjo To Semarang			
	Transport	209	200.000	41.800.000
f	From Wonogiri, Karanganyar To Semarang			
	Transport	54	200.000	10.800.000
g	From Kota Surakarta & Sragen To Semarang			
	Transport	145	200.000	29.000.000
h	From Grobogan & Blora To Semarang			
	Transport	44	300.000	13.200.000
i	From Rembang, Pati & Jepara To Semarang			
	Transport	212	200.000	42.400.000
j	From Kudus, Demak To Semarang			
	Transport	91	100.000	9.100.000
k	From Semarang, Kota Salatiga To Semarang			
	Transport	62	100.000	6.200.000
l	From Batang, Pekalongan, Pemalang & Kota Pekalongan To Semarang			
	Transport	449	200.000	89.800.000
m	From Tegal,, Kota Tegal & Brebes To Semarang			
	Transport	152	300.000	45.600.000
n	From Kendal To Semarang			
	Transport	106	100.000	10.600.000
	<b>Inland Transport for SF, FT, FE, FS (35 Kota/Kab)</b>			
a	From Cilacap, Banyumas To Banyumas			
	Inland transport (Reguler)	8	100.000	800.000
b	From Purbalingga, Banjarnegara To Banyumas			
	Transport	33	100.000	3.300.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
c	From Kebumen, Purworejo & Wonosobo To Banyumas			
	Transport	55	200.000	11.000.000
d	From Kota Magelang, Magelang & Temanggung To Semarang			
	Transport	47	200.000	9.400.000
e	From Boyolali, Klaten & Sukoharjo To Surakarta			
	Transport	208	100.000	20.800.000
f	From Wonogiri, Karanganyar To Surakarta			
	Transport	47	100.000	4.700.000
g	From Kota Surakarta & Sragen To Surakarta			
	Transport	10	100.000	1.000.000
h	From Grobogan & Blora To Semarang			
	Transport	38	300.000	11.400.000
i	From Rembang, Pati & Jepara To Semarang			
	Transport	-	300.000	-
		250	200.000	50.000.000
j	From Kudus, Demak To Semarang			
	Transport	47	100.000	4.700.000
k	From Semarang, Kota Salatiga To Semarang			
	Transport	23	100.000	2.300.000
l	From Batang, Pekalongan, Pemasang & Kota Pekalongan To Pekalongan			
	Transport	126	100.000	12.600.000
m	From Tegal,, Kota Tegal & Brebes To Pekalongan			
	Transport	94	200.000	18.800.000
n	From Kendal To Semarang			
	Transport	31	100.000	3.100.000
	<b>Special Event (by request)</b>			
a	From Cilacap, Banyumas To Semarang			
	Transport	3	300.000	900.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
b	From Purbalingga, Banjarnegara To Semarang			
	Transport	3	200.000	600.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
c	From Kebumen, Purworejo & Wonosobo To Semarang			
	Transport	3	200.000	600.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
d	From Kota Magelang, Magelang& Temanggung To Semarang			



NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	Transport	3	200.000	600.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
e	From Boyolali, Klaten & Sukoharjo To Semarang			
	Transport	3	200.000	600.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
f	From Wonogiri, Karanganyar To Semarang			
	Transport	3	200.000	600.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
g	From Kota Surakarta & Sragen To Semarang			
	Transport	3	200.000	600.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
h	From Grobogan & Blora To Semarang			
	Transport	3	300.000	900.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
i	From Rembang, Pati & Jepara To Semarang			
	Transport	3	200.000	600.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
j	From Kudus, Demak To Semarang			
	Transport	3	100.000	300.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
k	From Semarang, Kota Salatiga To Semarang			
	Transport	3	100.000	300.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
l	From Batang, Pekalongan, Pemalang & Kota Pekalongan To Semarang			
	Transport	3	200.000	600.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
m	From Tegal, Kota Tegal & Brebes To Semarang			
	Transport	3	300.000	900.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000
n	From Kendal To Semarang			
	Transport	3	100.000	300.000
	Acomodation	3	200.000	600.000
	OSA	6	50.000	300.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
o	<i>From Kota Semarang To DI Yogyakarta</i>			
	Transport	1	300.000	300.000
	Acomodation			
	OSA	3	50.000	150.000
p	<i>From Kota Surakarta To DI Yogyakarta</i>			
	Transport	1	100.000	100.000
	Acomodation			
	OSA	3	50.000	150.000
q	<i>From Kota Pekalongan To DI Yogyakarta</i>			
	Transport	1	300.000	300.000
	Acomodation			
	OSA	3	50.000	150.000
2.1.1.6	<b>FROM OSP Level TO KAB/KOTA &amp; PROVINCE</b>			<b>239.850.000</b>
a	<i>From Semarang To Kab/Kota in Central Java Province</i>			
	Transport	10	100.000	1.000.000
		36	200.000	7.200.000
	Acomodation	5	150.000	750.000
		36	350.000	12.600.000
	OSA	72	100.000	7.200.000
b	<i>From Semarang To D.I. Yogyakarta Province</i>			
	Transport	10	200.000	2.000.000
		40	300.000	12.000.000
	Acomodation	9	200.000	1.800.000
		40	350.000	14.000.000
	OSA	80	100.000	8.000.000
c	<i>From Semarang To Kab/Kota in Central Java Province (Special Event)</i>			
	Transport	278	300.000	83.400.000
	Acomodation	98	350.000	34.300.000
	OSA	556	100.000	55.600.000
2.1.2	<b>TO JAKARTA</b>			
2.1.2.1	<b>FOR SEVERAL TRAINING TO JAKARTA BY REQUEST</b>			-
	Air Transport	-	2.182.000	-
	In land Travel in Jakarta	-	200.000	-
		-	300.000	-
	OSA	-	100.000	-
	<i>For Koorkot and Faskel lokasi program kumuh ( 48 person )</i>			
	Air Transport	-	2.182.000	-
	In land Travel in Jakarta	-	200.000	-
	OSA	-	100.000	-
2.1.2.2	<b>FOR EGM TO JAKARTA</b>			<b>75.514.000</b>
	Air Transport			
1	EGM TA/SubTA Training	3	2.182.000	6.546.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
2	EGM TA Sosialisasi	2	2.182.000	4.364.000
3	EGM TA/SubTA MK/Sub TA RLF	4	2.182.000	8.728.000
4	EGM TA/SubTA INFRA/Sub TA Safeguard	4	2.182.000	8.728.000
5	EGM TA/SubTA Money /Sub TA Legal HCU	4	2.182.000	8.728.000
6	EGM TA/SubTA SIM	4	2.182.000	8.728.000
7	EGM TA Local Government	3	2.182.000	6.546.000
8	EGM TA Urban Planner	3	2.182.000	6.546.000
	In land Transport in Jakarta	13	200.000	2.600.000
		14	300.000	4.200.000
	OSA	98	100.000	9.800.000
<b>2.1.2.3</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>			<b>32.120.000</b>
	Air Transport	10	2.182.000	21.820.000
	In land Transport in Jakarta	4	200.000	800.000
		10	300.000	3.000.000
	Hotel Accommodation	-	300.000	-
		6	500.000	3.000.000
	OSA	35	100.000	3.500.000
<b>2.1.2.4</b>	<b>FOR COORDINATION MEETING CITY COORDINATOR TO JAKARTA (by request)</b>			<b>165.282.000</b>
	<b>TOT Pemandu Nasional Korkot/Askorkot Pemandu Nasional</b>			
	Air Transport	51	2.182.000	111.282.000
	In land Transport in Jakarta	-	200.000	-
		51	300.000	15.300.000
	OSA	387	100.000	38.700.000
	<b>TOT Pelatihan Program Lanjutan (SIM)</b>			
	Air Transport	-	2.182.000	-
	In land Transport in Jakarta	-	200.000	-
		-	300.000	-
	OSA	-	100.000	-
	<b>FOR COORDINATION MEETING</b>			
	Air Transport	-	2.182.000	-
	In land Transport	-	200.000	-
		-	300.000	-
	Hotel Accommodation	-	300.000	-
		-	500.000	-
	OSA	-	100.000	-
<b>2.1.2.5</b>	<b>TO OTHER LOCATION (By Request)</b>			<b>49.220.200</b>
	Air Transport	4	3.500.000	5.344.200
		18	2.182.000	39.276.000
	In land Transport	-	200.000	-
		4	300.000	1.200.000
	Hotel Accommodation	-	300.000	-
		4	500.000	2.000.000
	OSA	14	100.000	1.400.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
2.1.2.6	Local Transport for Coordination			13.300.000
a.	Tim Percepatan Jawa Tengah			
	Transport	25	300.000	7.500.000
	Acomodation	5	300.000	1.500.000
	OSA	5	100.000	500.000
b.	Transport TAPP Surakarta to Semarang	15	200.000	3.000.000
c.	Transport TAPP Kota Pekalongan to Semarang	4	200.000	800.000
	<b>TOTAL DUTY TRAVEL PROVINCE CENTRAL JAVA</b>			<b>1.547.186.200</b>

II. DIRECT REEIMBURSABLE COST

2.2. DUTY TRAVEL EXPENSES FOR D.I. YOGYAKARTA PROVINCE

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
<b>2.2.1</b>	<b>IN PROVINCE</b>			
<b>2.2.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x No. of Kelurahan)</b>			<b>3.600.000</b>
	a From Yogyakarta To Kulon Progo (8 kel x 3% = 1 kel)			
	Transport	8	50.000	400.000
	OSA	16	50.000	800.000
	b From Yogyakarta To Bantul (50 kel x 3% = 2 kel)			
	Transport	8	50.000	400.000
	OSA	16	50.000	800.000
	c From Yogyakarta To Sleman (75 kel x 3% = 3 kel)			
	Transport	8	50.000	400.000
	OSA	16	50.000	800.000
<b>2.2.1.2</b>	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>			<b>7.400.000</b>
	<b>A. For City Coordinator and Assistance City Coordinator</b>			
	(197 Kel x 50%) x 3	26	50.000	1.300.000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel			
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>			
	(197 Kel - 8 Kel luar kota) x 50%) x 7	60	50.000	3.000.000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel			
	<b>C. For City Coordinator Infrastructure and FM out of the town</b>			
	a from Bantul To Kulon Progo			
	Transport	26	50.000	1.300.000
	<b>Periode Mei - Agustus 2017</b>			
	<b>Monitoring Tim Korkot Kota Yogyakarta di Dalam Kota</b>			
	KEL/DESA KUMUH DI KOTA SKALA KOTA			
	Transport	10	50.000	500.000
	KEL/DESA NON KUMUH			
	Transport	2	50.000	100.000
	<b>Monitoring Tim Korkot Kota Yogyakarta Ke (1) Bantul, (2) Sleman, (3) Kulon Progo</b>			
	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>			
	1 Transport to Bantul	2	50.000	100.000
	OSA	2	50.000	100.000
	2 Transport to Sleman	2	50.000	100.000
	OSA	2	50.000	100.000
	3 Transport to Kulonprogo	2	50.000	100.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	OSA	2	50.000	100.000
	<b>KEL/DESA NON KUMUH</b>			
1	Transport to Bantul	2	50.000	100.000
	OSA	2	50.000	100.000
2	Transport to Sleman	2	50.000	100.000
	OSA	2	50.000	100.000
3	Transport to Kulonprogo	2	50.000	100.000
	OSA	2	50.000	100.000
<b>2.2.1.3</b>	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>			<b>450.000</b>
a	from Bantul To Kulon Progo			
	Transport	9	50.000	450.000
<b>2.2.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING</b>			<b>1.400.000</b>
a	Bantul to Yogyakarta			
	Transport	10	50.000	500.000
b	Sleman to Yogyakarta			
	Transport	11	50.000	550.000
c	Kulonprogo to Yogyakarta			
	Transport	7	50.000	350.000
<b>2.2.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR WORKSHOP &amp; COORDINATION MEETING AT OSP</b>			<b>39.450.000</b>
	<b>Workshop OC / Coordination Meeting at OC</b>			
	From Yogyakarta to Semarang			
	Transport	23	200.000	4.600.000
		44	300.000	13.200.000
	OSA [ Fixed ]	41	50.000	2.050.000
		100	100.000	10.000.000
	Acomodation	-	-	-
	Acomodation	32	300.000	9.600.000
<b>2.2.1.6</b>	<b>FOR SEVERAL TRAINING &amp; SPECIAL EVENT FROM KAB. TO YOGYAKARTA</b>			<b>21.937.500</b>
	<b>For Training</b>			
	<b>Transport for Korkot &amp; Askot (3 Kota/Kab) on OSP Consolidation</b>			
a	From Bantul to Yogyakarta			
	Transport	14	50.000	700.000
b	From Sleman to Yogyakarta			
	Transport	16	50.000	2.900.000
c	From Kulon Progo to Yogyakarta			
	Transport	13	50.000	650.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
d	From Gunung Kidul to Yogyakarta			
	Transport	-	50.000	-
	<b>Inland Transport for SF, FK, FE, FS (10 Kota/Kab)</b>			
a	From Bantul to Yogyakarta			
	Transport	84	50.000	7.312.500
b	From Sleman to Yogyakarta			
	Transport	85	50.000	8.637.500
c	From Kulon Progo to Yogyakarta			
	Transport	12	50.000	987.500
d	From Gunung Kidul to Yogyakarta			
	Transport	-	50.000	-
	<b>Special Event (by request)</b>			
1	From Bantul to Yogyakarta			
	Transport	5	50.000	250.000
2	From Sleman to Yogyakarta			
	Transport	5	50.000	250.000
3	From Kulon Progo to Yogyakarta			
	Transport	5	50.000	250.000
4	From Gunung Kidul to Yogyakarta			
	Transport	-	50.000	-
<b>2.2.2</b>	<b>TO JAKARTA</b>			
<b>2.2.2.1</b>	<b>FOR SEVERAL TRAINING TO JAKARTA BY REQUEST</b>			-
	Air Transport	-	2.268.000	-
	In land Travel in Jakarta	-	200.000	-
		-	300.000	-
	OSA	-	100.000	-
	<i>For Koorkot and Faskel lokasi program kumuh ( 12 person )</i>			
	<i>Air Transport</i>	-	2.268.000	-
	<i>In land Travel in Jakarta</i>	-	200.000	-
	<i>OSA</i>	-	100.000	-
<b>2.2.2.2</b>	<b>FOR EGM TO JAKARTA</b>			<b>79.136.000</b>
	Air Transport			
	EGM TA/SubTA Training	3	2.268.000	6.804.000
	EGM TA Sosialisasi	2	2.268.000	4.536.000
	EGM TA/SubTA MK/Sub TA RLF	4	2.268.000	9.072.000
	EGM TA/SubTA INFRA/Sub TA Safeguard	4	2.268.000	9.072.000
	EGM TA/SubTA Monev /Sub TA Legal HCU	4	2.268.000	9.072.000
	EGM TA/SubTA SIM	4	2.268.000	9.072.000
	EGM TA Local Government	3	2.268.000	6.804.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	EGM TA Urban Planner	3	2.268.000	6.804.000
	In land Transport in Jakarta	-	200.000	-
		27	300.000	8.100.000
	OSA	98	100.000	9.800.000
<b>2.2.2.3</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>			<b>39.180.000</b>
	Air Transport	10	2.268.000	22.680.000
	In land Transport in Jakarta	7	200.000	1.400.000
		3	300.000	900.000
	Hotel Accommodation	-	300.000	-
		22	500.000	11.000.000
	OSA	32	100.000	3.200.000
<b>2.2.2.4</b>	<b>FOR COORDINATION MEETING CITY COORDINATOR TO JAKARTA (by request)</b>			<b>53.656.000</b>
	<b>TOT Pemandu Nasional Korkot/Askorkot Pemandu Nasional</b>			
	Air Transport	11	2.268.000	24.948.000
	In land Transport in Jakarta	-	200.000	-
		11	300.000	3.300.000
	OSA	76	100.000	7.600.000
	<b>TOT Pelatihan Program Lanjutan (SIM)</b>			
	Air Transport	-	2.268.000	-
	In land Transport in Jakarta	-	200.000	-
		-	300.000	-
	OSA	-	100.000	-
	<b>FOR COORDINATION MEETING</b>			
	Air Transport	6	2.268.000	13.608.000
	In land Transport	-	200.000	-
		6	300.000	1.800.000
	Hotel Accommodation	-	300.000	-
		-	500.000	-
	OSA	24	100.000	2.400.000
<b>2.2.2.5</b>	<b>TO OTHER LOCATION (By Request)</b>			<b>12.400.000</b>
	Air Transport	3	3.500.000	10.500.000
	In land Transport	-	200.000	-
		3	300.000	900.000
	Hotel Accommodation	-	300.000	-
		-	500.000	-
	OSA	10	100.000	1.000.000
<b>2.2.2.6</b>	<b>Local Transport for Coordonation</b>			<b>-</b>
	Tim Percepatan DI Yogyakarta	-	300.000	-
	<b>TOTAL DUTY TRAVEL PROVINCE D I YOGYAKARTA</b>			<b>258.609.500</b>



II. DIRECT REEIMBURSABLE COST  
 2.3. OFFICE OPERATIONAL EXPENSESPROVINCE

NO.	DESCRIPTION	AMENDMENT CONTRACT NO. 14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
<b>2.3.1</b>	<b>OFFICE RUNNING COST</b>			<b>1.239.900.000</b>
<b>2.3.1.1</b>	<b>OSP Office</b>			<b>152.000.000</b>
	a Propinsi Jawa Tengah (Semarang)	38,00	2.500.000	95.000.000
	b Propinsi DI Yogyakarta	38,00	1.500.000	57.000.000
<b>2.3.1.2</b>	<b>City Coordinator Office</b>			<b>937.525.000</b>
	a <b>Propinsi Jawa Tengah Cluster 1 (7 kerkot)</b>			<b>837.000.000</b>
	Kerkot Purbalingga (44 kelurahan)	29,50	950.000	28.025.000
	Kerkot Magelang (27 kelurahan)	29,50	950.000	28.025.000
<b>1</b>	<b>Kerkot Kota Magelang (17 kelurahan)</b>	-	950.000	-
	Kerkot Blora (45 kelurahan)	29,50	950.000	28.025.000
	Kerkot Temanggung (41 kelurahan)	29,50	950.000	28.025.000
<b>2</b>	<b>Kerkot Batang (39 kelurahan)</b>	29,50	950.000	28.025.000
	Kerkot Brebes (38 kelurahan)	29,50	950.000	28.025.000
<b>3</b>	<b>Kerkot Kota Pekalongan (47 kelurahan)</b>	37,50	950.000	35.625.000
<b>4</b>	<b>Kerkot Kab Semarang (177 kelurahan)</b>	8,00	950.000	7.600.000
<b>5</b>	<b>Kerkot Kab Wonosobo (20 kelurahan )</b>	8,00	950.000	7.600.000
<b>6</b>	<b>Kerkot Demak ( 19 kelurahan)</b>	8,00	950.000	7.600.000
<b>7</b>	<b>Kerkot Purworejo (27 kelurahan)</b>	8,00	950.000	7.600.000
<b>8</b>	<b>Kerkot Kota Tegal (27 kelurahan)</b>	8,00	950.000	7.600.000
	<b>Cluster 2 (11 kerkot)</b>			
	Kerkot Banyumas (85 kelurahan)	29,50	1.100.000	32.450.000
	Kerkot Kebumen (54 kelurahan)	29,50	1.100.000	32.450.000
	Kerkot Boyolali (61 kelurahan)	29,50	1.100.000	32.450.000
	Kerkot Sukoharjo (83 kelurahan)	29,50	1.100.000	32.450.000
	Kerkot Karanganyar (51 kelurahan)	29,50	1.100.000	32.450.000
	Kerkot Rembang (54 kelurahan)	29,50	1.100.000	32.450.000
	Kerkot Kudus (86 kelurahan)	17,50	1.100.000	19.250.000
	Kerkot Demak ( 19 kelurahan)	12,00	1.100.000	13.200.000
	Kerkot Jepara (86 kelurahan)	29,50	1.100.000	32.450.000
	Kerkot Pati (86 kelurahan)	-	1.100.000	-

NO.	DESCRIPTION	AMENDMENT CONTRACT NO. 14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
9	<b>Korkot Kendal (57 kelurahan)</b>	37,50	1.100.000	41.250.000
10	<b>Korkot Pemalang (79 kelurahan)</b>	37,50	1.100.000	41.250.000
11	<b>Korkot Kota Surakarta (51 kelurahan)</b>	37,50	1.100.000	41.250.000
	Korkot Banjarnegara	-	1.100.000	-
	Korkot Purworejo (27 kelurahan)	-	1.100.000	-
	<b>Cluster 3 (4 korkot)</b>			
	Korkot Pati (101 kelurahan)	29,50	1.250.000	36.875.000
12	<b>Korkot Kab Pekalongan (119 kelurahan)</b>	37,50	1.250.000	46.875.000
	Korkot Kab Tegal (116 kelurahan)	29,50	1.250.000	36.875.000
13	<b>Korkot Kota Semarang (177 kelurahan)</b>	37,50	1.250.000	46.875.000
	<b>Cluster 4 (1 korkot)</b>			
14	<b>Korkot Kab Klaten (212 kelurahan)</b>	35,50	1.250.000	44.375.000
	<b>b Propinsi DI Yogyakarta</b>			<b>100.525.000</b>
	(3 Kota/Kab)			
	<b>Cluster 1 (1 korkot)</b>			
	Korkot Kota Yogyakarta (45 kelurahan)	37,50	950.000	35.625.000
	<b>Cluster 2 (2 korkot)</b>			
	Korkot Sleman (75 kelurahan)	29,50	1.100.000	32.450.000
	Korkot Bantul (50 kelurahan)	29,50	1.100.000	32.450.000
<b>2.3.1.3</b>	<b>Assitant CD City Coordinator Office</b>			<b>150.375.000</b>
	<b>a Propinsi Jawa Tengah</b>			<b>135.750.000</b>
	(12 Kota/Kab)	543,00	250.000	135.750.000
	<b>b Propinsi DI Yogyakarta</b>			<b>14.625.000</b>
	(1 Kota/Kab)	58,50	250.000	14.625.000
<b>2.3.2</b>	<b>OFFICE SUPPLY &amp; CONSUMABLE</b>			<b>445.587.500</b>
<b>2.3.2.1</b>	<b>OSP Office</b>			<b>66.500.000</b>
	a Propinsi Jawa Tengah (Semarang)	38,00	1.000.000	38.000.000
	b Propinsi DI. Yogyakarta	38,00	750.000	28.500.000
<b>2.3.2.2</b>	<b>City Coordinator Office</b>			<b>287.512.500</b>
	<b>a Propinsi Jawa Tengah</b>			<b>260.437.500</b>
	<b>Cluster 1</b>			
	Korkot Purbalingga (44 kelurahan)	29,50	250.000	7.375.000
	Korkot Magelang (27 kelurahan)	29,50	250.000	7.375.000
<b>1</b>	<b>Korkot Kota Magelang (17 kelurahan)</b>	-	250.000	-
	Korkot Blora (45 kelurahan)	29,50	250.000	7.375.000
	Korkot Temanggung (41 kelurahan)	29,50	250.000	7.375.000
<b>2</b>	<b>Korkot Batang (39 kelurahan)</b>	30,50	250.000	7.625.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO. 14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	Korkot Brebes (38 kelurahan)	29,50	250.000	7.375.000
<b>3</b>	<b>Korkot Kota Pekalongan (47 kelurahan)</b>	37,50	250.000	9.375.000
<b>4</b>	<b>Korkot Kab Semarang (177 kelurahan)</b>	8,00	250.000	2.000.000
<b>5</b>	<b>Korkot Kab Wonosobo (20 kelurahan )</b>	8,00	250.000	2.000.000
<b>6</b>	<b>Korkot Demak ( 19 kelurahan)</b>	8,00	250.000	2.000.000
<b>7</b>	<b>Korkot Purworejo (27 kelurahan)</b>	8,00	250.000	2.000.000
<b>8</b>	<b>Korkot Kota Tegal (27 kelurahan)</b>	8,00	250.000	2.000.000
	<b>Cluster 2</b>			
	Korkot Banyumas (85 kelurahan)	29,50	300.000	8.850.000
	Korkot Kebumen (54 kelurahan)	29,50	300.000	8.850.000
	Korkot Boyolali (61 kelurahan)	29,50	300.000	8.850.000
	Korkot Sukoharjo (83 kelurahan)	29,50	300.000	8.850.000
	Korkot Karanganyar (51 kelurahan)	29,50	300.000	8.850.000
	Korkot Rembang (54 kelurahan)	29,50	300.000	8.850.000
	Korkot Kudus (86 kelurahan)	17,50	300.000	5.250.000
	Korkot Demak ( 19 kelurahan)	12,00	300.000	3.600.000
	Korkot Jepara (86 kelurahan)	29,50	300.000	8.850.000
	Korkot Pati (86 kelurahan)	-	300.000	-
<b>9</b>	<b>Korkot Kendal (57 kelurahan)</b>	37,50	300.000	11.250.000
<b>10</b>	<b>Korkot Pemalang (79 kelurahan)</b>	37,50	300.000	11.250.000
<b>11</b>	<b>Korkot Kota Surakarta (51 kelurahan)</b>	37,50	300.000	11.250.000
	Korkot Banjarnegara	-	300.000	-
	Korkot Purworejo (27 kelurahan)	-	300.000	-
	<b>Cluster 3</b>			
	Korkot Pati (101 kelurahan)	29,50	500.000	14.750.000
<b>12</b>	<b>Korkot Kab Pekalongan (119 kelurahan)</b>	37,50	500.000	18.750.000
	Korkot Tegal (116 kelurahan)	29,50	500.000	14.750.000
<b>13</b>	<b>Korkot Kota Semarang (177 kelurahan)</b>	37,50	500.000	18.750.000
	<b>Cluster 4</b>			
<b>14</b>	<b>Korkot Kab Klaten (212 kelurahan)</b>	34,50	725.000	25.012.500
b	<b>Propinsi DI Yogyakarta</b> (3 Kota/Kab)			<b>27.075.000</b>
	<b>Cluster 1</b>			
<b>1</b>	<b>Korkot Kota Yogyakarta (45 kelurahan)</b>	37,50	250.000	9.375.000
	<b>Cluster 2</b>			
	Korkot Sleman (75 kelurahan)	29,50	300.000	8.850.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO. 14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
	Korkot Bantul (50 kelurahan)	29,50	300.000	8.850.000
<b>2.3.2.3</b>	<b>Assitant CD City Coordinator Office</b>			<b>91.575.000</b>
a	<b>Propinsi Jawa Tengah</b> (14 Kota/Kab)	552,00	150.000	<b>82.800.000</b> 82.800.000
b	<b>Propinsi DI Yogyakarta</b> (1 Kota/Kab)	58,50	150.000	<b>8.775.000</b> 8.775.000
<b>2.3.3</b>	<b>COMMUNICATION COST</b>			<b>373.900.000</b>
<b>2.3.3.1</b>	<b>OSP Office</b>			<b>38.000.000</b>
a	Propinsi Jawa Tengah (Semarang)	38,00	500.000	19.000.000
b	Propinsi DI. Yogyakarta	38,00	500.000	19.000.000
<b>2.3.3.2</b>	<b>City Coordinator Office</b>			<b>274.200.000</b>
a	<b>Propinsi Jawa Tengah</b> ( 26 Kota/Kab) ( 23 Kota/Kab)	816,00	300.000	<b>244.800.000</b>
b	<b>Propinsi DI Yogyakarta</b> (3 Kota/Kab)	98,00	300.000	<b>29.400.000</b>
<b>2.3.3.3</b>	<b>Assitant CD City Coordinator Office</b>			<b>61.700.000</b>
a	Propinsi Jawa Tengah (12 Kota/Kab)	558,00	100.000	55.800.000
b	<b>Propinsi DI Yogyakarta</b> (1 Kota/Kab)	59,00	100.000	5.900.000
<b>2.3.4</b>	<b>INTERNET</b>			<b>57.000.000</b>
<b>2.3.4.1</b>	<b>OSP Office</b>			<b>57.000.000</b>
a	Propinsi Jawa Tengah (Semarang)	38,00	750.000	28.500.000
b	Propinsi DI. Yogyakarta	38,00	750.000	28.500.000
<b>2.3.5</b>	<b>BOP Tim Percepatan</b>			<b>36.000.000</b>
a	Propinsi Jawa Tengah (Semarang)	9,00	3.000.000	27.000.000
b	Propinsi DI. Yogyakarta	3,00	3.000.000	9.000.000
	<b>TOTAL OF OFFICE OPERATIONAL EXPENSES</b>			<b>2.152.387.500</b>

**OVERSIGHT SERVICE PROVIDER [ OSP ] - 5**  
**NATIONAL PROGRAM FOR COMMUNITY EMPOWERMENT IN URBAN AREAS**

**II. DIRECT REEIMBURSABLE COST**

**2.4 OFFICE EQUIPMENT EXPENSES**

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
<b>2</b>	<b>OSP OFFICE</b>			<b>381.148.733</b>
<b>2.4.1.1</b>	<b>Propinsi Jawa Tengah (Semarang)</b>			<b>248.471.523</b>
a	Desktop Computer	5	5.000.000	25.000.000
b	Laptop/Notebook	5	5.500.000	27.500.000
c	Printer Laser Jet	1	2.000.000	2.000.000
d	Printer Color A3	1	3.000.000	3.000.000
e	Digital Camera	1	1.250.000	1.250.000
f	GPS tools	-	3.500.000	-
g	LCD Projector	1	4.500.000	4.500.000
h	Scanner	1	1.000.000	1.000.000
i	Equipment Maintenance (Include existing equipment)	-	3.000.000	-
		1	15.471.523	15.471.523
	<b>Pengadaan Equipment Tim Percepatan Jateng</b>	-	-	-
j	Peta Citra Satelit ( scala 1 : 5000 )	-	100.000.000	-
k	Laptop (rental)	36	1.750.000	63.000.000
l	Desktop Computer / PC (rental)	45	1.250.000	56.250.000
m	Printer A3 (rental)	18	500.000	9.000.000
n	Alat Ukur (rental)	1	40.500.000	40.500.000
<b>2.4.1.2</b>	<b>Propinsi DI. Yogyakarta</b>			<b>132.677.210</b>
a	Desktop Computer	5	5.000.000	25.000.000
b	Laptop/Notebook	5	5.500.000	27.500.000
c	Printer Laser Jet	1	2.000.000	2.000.000
d	Printer Color A3	1	3.000.000	3.000.000
e	Digital Camera	1	1.250.000	1.250.000
f	GPS tools	-	3.500.000	-
g	LCD Projector	1	4.500.000	4.500.000
h	Scanner	1	1.000.000	1.000.000
i	Equipment Maintenance (Include existing equipment)	-	3.000.000	-
		1	12.177.210	12.177.210
	<b>Pengadaan Equipment Tim Percepatan DI Yogyakarta</b>	-	-	-
j	Peta Citra Satelit ( scala 1 : 5000 )	-	100.000.000	-
k	Laptop (rental)	12	1.750.000	21.000.000
l	Desktop Computer / PC (rental)	15	1.250.000	18.750.000
m	Printer A3 (rental)	6	500.000	3.000.000
n	Alat Ukur (rental)	1	13.500.000	13.500.000
	<b>TOTAL OF OFFICE EQUIPMENT EXPENSES</b>			<b>381.148.733</b>

**OVERSIGHT SERVICE PROVIDER [ OSP ] - 5**

**NATIONAL PROGRAM FOR COMMUNITY EMPOWERMENT IN URBAN AREAS**

**II. DIRECT REEIMBURSABLE COST**

**2.5 RENTAL EXPENSES**

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
<b>2.5.1</b>	<b>OSP OFFICE SPACE (including furniture, AC etc)</b>			<b>426.675.000</b>
		space/m2	nth	
2.5.1.1	Jawa Tengah (Semarang) 266 8	9.724	25.000	243.100.000
2.5.1.2	DI. Yogyakarta 160 8	5.903	25.000	147.575.000
2.5.1.3	For City Coordinator (29 Korkot) 29 8	-	-	-
	For City Coordinator (29 Korkot) 26 8	-	-	-
4-D	Office / Studio Tim Percepatan Jawa Tengah	1.080	25.000	27.000.000
	Office / Studio Tim Percepatan DI Yogyakarta	360	25.000	9.000.000
<b>2.5.2</b>	<b>VEHICLES (Minimun Y 2010 - Included driver, O &amp; M, Insurance etc) for OSP Office</b>			<b>1.080.000.000</b>
		unit	nth	
2.5.2.1	Jawa Tengah (Semarang) 3 8	103	6.000.000	618.000.000
2.5.2.2	DI. Yogyakarta 2 8	65	6.000.000	390.000.000
4-C	Vehicles Rental Tim Percepatan Jawa Tengah	9	6.000.000	54.000.000
	Vehicles Rental Tim Percepatan DI Yogyakarta	3	6.000.000	18.000.000
<b>2.5.3</b>	<b>VEHICLES (Minimun Y 2010 - Included driver, O &amp; M, Insurance etc) for City Coordinator Office</b>			<b>5.286.000.000</b>
		unit	nth	
2.5.3.1	Jawa Tengah ( 26 Kota/Kab) 26 8			
	( 23 Kota/Kab) 23 24	783	6.000.000	4.698.000.000
2.5.3.2	DI. Yogyakarta (3 Kota/Kab) 3 8	98	6.000.000	588.000.000
<b>2.5.4</b>	<b>MOTORCYCLE (Minimun Y 2010 - Included O &amp; M, Insurance For Assistant CD Mandiri of City Coordinators</b>			<b>245.200.000</b>
		unit	nth	
2.5.4.1	Jawa Tengah (12 Kota/Kab) 12 8	553	400.000	221.200.000
2.5.4.2	DI. Yogyakarta (1 Kota/Kab) 1 8	60	400.000	24.000.000

	<b>TOTAL OF RENTAL EXPENSES</b>			<b>7.037.875.000</b>
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**OVERSIGHT SERVICE PROVIDER [ OSP ] - 5**  
**NATIONAL PROGRAM FOR COMMUNITY EMPOWERMENT IN URBAN AREAS**

**II. DIRECT REEIMBURSABLE COST**

**2.6 REPORTING EXPENSES**

NO.	DESCRIPTION			AMENDMENT CONTRACT NO.14		
				Vol.	Unit Price (IDR)	Total Amount (IDR)
<b>2.6.1</b>	<b>REGULAR REPORT</b>	Time	Eks			<b>27.750.000</b>
a	Inception Report	1	15	15	50.000	750.000
b	Monthly Report	4	15	360	25.000	9.000.000
c	Quarterly Report	2	15	180	25.000	4.500.000
d	Annual Report	1	15	30	50.000	1.500.000
e	Draft Final Report	1	20	40	50.000	2.000.000
f	Final Report (Indonesia & English)	1	40	80	100.000	8.000.000
g	Executive Summary (Indonesia & English)	1	40	80	25.000	2.000.000
<b>2.6.2</b>	<b>SPECIAL REPORT</b>	Time	Eks			<b>14.625.000</b>
a	Performance Evaluation of OSP	2	15	120	25.000	3.000.000
b	Training Activity Report	1	50	200	25.000	5.000.000
c	Complaint Resolution Follow-up Report	8	5	205	25.000	5.125.000
d	Workshop Findings and Results	1	20	60	25.000	1.500.000
	<b>TOTAL REPORTING EXPENSES</b>					<b>42.375.000</b>



**OVERSIGHT SERVICE PROVIDER [ OSP ] - 5**  
**NATIONAL PROGRAM FOR COMMUNITY EMPOWERMENT IN URBAN AREAS**

**3.1 BREAKDOWN OF TRAINING ACTIVITY**

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14							
		Vol.	Unit Price (IDR)						Total Amount (IDR)
<b>3.1.1</b>	<b>IN REGIONAL LEVELS (Semarang)</b>	Time/Event	Days	Ptcp	Instr				<b>6.000.000</b>
a	Rakor OSP	2	2	6	4	20	250.000		5.000.000
	- Kits			10		10	50.000		500.000
	- Speaker honorarium				4	1	500.000		500.000
<b>3.2.2</b>	<b>IN PROVINCIAL LEVELS</b>	Time/Event	Days	Ptcp	Instr				<b>868.103.000</b>
a	OSP Consolidation Jawa Tengah	2	1	283	3	276	100.000		27.600.000
b	OSP Consolidation DI. Yogyakarta	2	1	39	3	42	100.000		4.200.000
c	Special Training for Kelurahan Facilitators (Technic)	1	3	472	6	-	200.000		-
d	Special Training for Kelurahan Facilitators (Economic)	1	3	265	5	-	200.000		-
e	Special Training for Kelurahan Facilitators (Social)	1	3	396	5	-	200.000		-
f	Special Training for Senior Facilitators	1	3	265	5	-	200.000		-
g	Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder	1	2	22		-	200.000		-
h	Pelatihan Penguatan Pemda dan Stakeholder	1	5	295	4	-	360.000		-
i	Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator	1	2	103	4	-	200.000		-
j	Pelatihan Penguatan Askot dan Fasilitator	1	5	1.608	9	-	200.000		-
k	Konsolidasi Pemandu Pelatihan PLPBK	2	2	22		44	200.000		8.800.000
l	Pelatihan Dasar PLPBK (Lokasi baru tahun 2012)	1	6	279	4	-	200.000		-
m	Pelatihan Penguatan PLPBK (Lokasi baru tahun 2012)	1	4	279	4	-	200.000		-
n	Pelatihan Dasar PLPBK (Lokasi baru tahun 2013)	1	6	369	4	2.202	200.000		440.400.000
o	Pelatihan Penguatan PLPBK (Lokasi baru tahun 2013)	1	4	369	4	-	200.000		-
p	Pelatihan Tim Teknis PLPBK (Lokasi Baru tahun 2013)	1	4	112	4	448	360.000		158.503.000
q	Konsolidasi Pelatihan Khusus Fasilitator	1	1	22	4	26	200.000		5.200.000
r	Training for City Coordinators Assistants (Infrastructure, Economic, & Social)	1	3	220	7	681	200.000		136.200.000
s	Pelatihan Dasar PLPBK	1	6	481	37	426	200.000		85.200.000
t	Pelatihan Penguatan PLPBK	1	4	481	37	-	200.000		-
u	Narasumber PLPBK				4	4	500.000		2.000.000
v	Konsolidasi Pemandu Pelatihan KSB	2	1	6	3	-	200.000		-
w	Pelatihan Dasar KSB	1	6	68	12	-	200.000		-
x	Pelatihan Penguatan KSB	1	3	68	12	-	200.000		-
y	Narasumber				4	-	500.000		-
<b>3.2.3</b>	<b>In City/Regency Levels</b>	Time/Event	Days	Ptcp	Instr				<b>-</b>
a	Thematic Discussion / Reflection of KBP	1	1	862	2	-	75.000		-
b	Consolidation of Kelurahan Facilitators, City Coordinators Assistants & City Coordinators	2	1	1.543	-	-	25.000		-
c	Speaker honorarium				2	-	500.000		-
<b>1</b>	<b>IN REGIONAL LEVELS</b>	Time/Event	Days	Peserta	Instr				<b>18.600.000</b>
a	Rakor OSP	2	2	14	2	64	250.000		16.000.000
	- Kits	2		14	2	32	50.000		1.600.000
	- Speaker honorarium				2	2	500.000		1.000.000
<b>2</b>	<b>IN PROVINCIAL LEVELS</b>	Time/Event	Days	Ptcp	Instr				<b>1.558.150.000</b>
a.1	OSP Consolidation Jawa Tengah	2	1	60	2	124	100.000		12.400.000
a.2	OSP Consolidation Yogyakarta	2	1	25	2	54	100.000		5.400.000
b.1	Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan	1	1	144	8	90	200.000		15.750.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14						
		Vol.	Unit Price (IDR)			Total Amount (IDR)		
b.2	Pelatihan Penguatan Program Lanjutan	1	5	1.453	144	7.485	200.000	1.497.000.000
c.1	Konsolidasi Pemandu Pelatihan Pemerintah Daerah	1	1	25	5	-	200.000	-
c.2	Pelatihan Pemerintah Daerah	1	3	226	25	-	360.000	-
d	Pelatihan SIM	1	3	40	8	138	200.000	27.600.000
e	Pelatihan Dasar PLPBK	1	6	-	-	-	-	-
f	Pelatihan Penguatan PLPBK	1	3	262	27	-	200.000	-
g	Pelatihan Tim Teknis Pemda	1	4	130	10	-	-	-
<b>3.3.3</b>	<b>In City/Regency Levels</b>	Time/Event	Days	Ptcp	Instr			<b>45.575.000</b>
a	Thematic Discussion / Reflection of KBP, city changer, FK BKM	2	1	800	80	-	75.000	-
b	Consolidation of Kelurahan Facilitators, City Coordinators Assistants & City Coordinators	3	1	1.453	96	1.827	25.000	45.575.000
c	Speaker honorarium				12	-	500.000	-
<b>TRAINING PERIODE JANUARI - SEPTEMBER 2016</b>		Time/Event	Days	Ptcp	Instr			
<b>B</b>	<b>Regional (OC/OSP)</b>							<b>21.100.000</b>
1	Konsolidasi OC/OSP	2	2	7	2	36	250.000	9.000.000
	- Kits	2		9	2	22	50.000	1.100.000
	- Speaker honorarium	2	2	2	-	8	500.000	4.000.000
2	Konsolidasi OC/OSP (Pembahasan Final Report)	1	2	14	-	28	250.000	7.000.000
<b>C</b>	<b>Provinsi</b>	Time/Event	Days	Ptcp	Instr			<b>5.069.950.000</b>
1	Konsolidasi / KBIK Provinsi	2	2	78	4	328	100.000	32.800.000
	<b>Konsolidasi / KBIK Provinsi (Periode April-Agt 2017)</b>	1	2	53	4	114	100.000	11.400.000
2	Konsolidasi Pemandu Pelatihan Fasilitator	1	2	100	4	192	250.000	48.000.000
3	Pelatihan Fasilitator							
	a. In Class training	1	6	1.434	94	8.112	250.000	2.028.000.000
	b. On the job training (praktek lapang)	1	2	1.434	94	2.704	250.000	676.000.000
	c. Sewa Moda Transportasi					42	3.500.000	147.000.000
4	Pelatihan perencanaan bagi TAPP (Khusus 4 Kota /44 kel)	1	6	48	4	208	250.000	52.000.000
5	Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator	1	2	16	4	40	250.000	10.000.000
6	Pelatihan khusus untuk fasilitator							
	a. In Class training	1	4	63	12	180	250.000	45.000.000
	b. On the job training (praktek lapang)	1	2	63	12	60	250.000	15.000.000
	c. Sewa Moda Transportasi					2	3.500.000	7.000.000
7	Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 44 Kel/Desa)	1	2	51	8	-	250.000	-
8	Pelatihan Pokja PKP	4	2	22	8	-	350.000	-
	<b>Perekrutan Korkot, Askot CDM, Askot Bid, FS dan Faskel</b>							
<b>9</b>	<b>Jawa Tengah</b>							
	a. Korkot	1	2	42		60	250.000	15.000.000
	b. Askot CD Mandiri	1	2	63		18	250.000	4.500.000
	c. Askot Bidang	1	2	104		188	250.000	47.000.000
	d. Senior Faskel	1	1	251		230	100.000	23.000.000
	e. Fasilitator	1	1	1.003		812	100.000	81.200.000
	f. Pengandaan Soal	1	1	1.463		1.400	10.000	14.000.000
<b>10</b>	<b>DI Yogyakarta</b>							
	a. Korkot	1	2	6		6	250.000	1.500.000
	b. Askot CD Mandiri	1	2	6		8	250.000	2.000.000
	c. Askot Bidang	1	2	15		30	250.000	7.500.000
	d. Senior Faskel	1	1	26		26	100.000	2.600.000
	e. Fasilitator	1	1	103		102	100.000	10.200.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14						
		Vol.	Unit Price (IDR)				Total Amount (IDR)	
	f. Pengandaan Soal	1	1	156		150	10.000	1.500.000
11	Konsolidasi Pemandu Pelatihan Fasilitator (Periode April-Agt 2017)	1	2	38	4	84	250.000	21.000.000
	Konsolidasi Pemandu Pelatihan Fasilitator (tambahan 3 lokasi Jateng)	1	2	8	2	-	250.000	-
12	Pelatihan Fasilitator (Periode April-Agt 2017)	1	8	581	38	4.340	250.000	1.085.000.000
	Pelatihan Fasilitator (tambahan 3 lokasi)	1	7	139	8	-	250.000	-
13	Pelatihan Khusus Asmandat (Periode April-Agt2017)	1	3	19	4	-	250.000	-
14	Konsolidasi Pelatihan Khusus Tim Korkot (Gelombang 2)							
	OSP-5 Jawa Tengah	1	1	26		26	250.000	6.500.000
	OSP-5 DI Yogyakarta	1	1	-		-	250.000	-
15	TOT dan Pelatihan Khusus Tim Korkot (Gelombang 2)							
	OSP-5 Jawa Tengah	1	5	70		350	250.000	87.500.000
	OSP-5 DI Yogyakarta	1	5	-		-	-	-
16	Konsolidasi Pelatihan Khusus Tim Fasilitator							
	OSP-5 Jawa Tengah	1	1	68		68	250.000	17.000.000
	OSP-5 DI Yogyakarta	1	1	8		8	250.000	2.000.000
17	Pelatihan Khusus Fasilitator							
	OSP-5 Jawa Tengah	1	5	408		2.040	250.000	510.000.000
	OSP-5 DI Yogyakarta	1	5	47		235	250.000	58.750.000
<b>D</b>	<b>Kota/Kabupaten</b>							<b>295.075.000</b>
1	Konsolidasi /KBIK Kabupaten	4	1	1.406	-	1.283	25.000	32.075.000
2	Diskusi tematik di Kota/Kabupaten	2	1	780	-	-	75.000	-
3	Coaching clinic 5 kali	65	1	196	-	-	100.000	-
3	Coaching clinic 5 kali - Jateng	60	1	175	-	-	100.000	-
	<b>Coaching clinic 5 kali - Jateng</b>	<b>5</b>	<b>1</b>	<b>280</b>	<b>-</b>	<b>1.400</b>	<b>100.000</b>	<b>140.000.000</b>
3	Coaching clinic 5 kali - DIY	5	1	21	-	105	100.000	10.500.000
	Honor Narasumber	65	1	-	3	225	500.000	112.500.000
						-	-	-
	<b>TOTAL OF TRAINING ACTIVITY</b>							<b>7.882.553.000</b>

OVERSIGHT SERVICE PROVIDER [ OSP ] - 5  
 NATIONAL PROGRAM FOR COMMUNITY EMPOWERMENT IN URBAN AREAS

IV. SOCIALIZATION ACTIVITY EXPENSES

NO.	DESCRIPTION				AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)			
4.1.	<b>PROVINCIAL LEVELS (Prov Jawa Tengah, DIY)</b>						-
4.1.1.	<b>Lokakarya Review Propinsi/midterm</b>	Prov/ City/ Reg	Days	Time/Event	Ptcp		-
a	Workshop Activities						
	- Propinsi Jawa Tengah	1	2	1	95	-	-
	- Propinsi DI. Yogyakarta	1	2	1	30	-	-
b	Press Conference	2	1	1	10	-	-
c	Provincial Key Speakers	2	1	1	3	-	-
d	Workshop Kits	1	1	1	148	-	-
4.1.2	<b>Workshop Media</b>						
a	Workshop Activities	2	2	1	20	-	-
b	Provincial Key Speakers	2	1	1	2	-	-
c	Workshop Kits	2	1	1	25	-	-
4.1.3	<b>Penulisan Artikel / Berita</b>	2	1	2	1		
4.1.4.	<b>TV Talkshow</b>	2	1	1	1		
		2	1	1	1		
4.2.	<b>CITY/REGENCY LEVELS</b>	Prov/ City/ Reg	Days	Time/Event	Ptcp		666.650.000
4.2.1	<b>Lokakarya Review /midterm</b>						110.400.000
	Workshop Activities	39	2	1	35	910	90.800.000
	Press Conference	39	1	1	10	130	13.000.000
	Provincial Key Speakers	39	1	1	2	22	6.600.000
4.2.2	<b>Lokakarya Orientasi PLPBK</b>						
	Workshop Activities	6	1	1	35	-	-
	Press Conference	6	1	1	10	-	-
	Provincial Key Speakers	6	1	1	2	-	-
4.2.3	<b>Radio Talkshow</b>	39	1	2	-	36	18.000.000
4.2.4	<b>Media Field Visit</b>	39	1	1	-	16	8.000.000
4.2.5	<b>Articles/News</b>	39	1	2	-	13	6.500.000
4.2.6	<b>Exibithion</b>	39	1	1	-	12	60.000.000
1	<b>PROVINCIAL LEVELS</b>						-
1.1	<b>Lokakarya Sosialisasi Kumuh</b>						
a	<b>Kegiatan Lokakarya</b>	2	2	1	100	-	-
	- Propinsi Jawa Tengah	1	2	1	95	-	-
	- Propinsi DI. Yogyakarta	1	2	1	33	-	-
b	<b>Press Conference</b>	2	1	1	20	-	-
c	<b>Nara Sumber Provinsi</b>	2	1	1	8	-	-
d	<b>Kits Lokakarya</b>	2	2	1	128	-	-
1.2	<b>Workshop Media</b>						
a	<b>Kegiatan Workshop</b>	2	2	1	20	-	-

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14						
		Vol	Unit Price (IDR)					
b	Narasumber Workshop	2	1	1	6	-	-	-
c	Kits Workshop	2	1	1	40	-	-	-
1.3	Penulisan Artikel / Berita	2	1	2	1	-	-	-
1.4	TV Talkshow	2	1	2	1	-	-	-
2	<b>CITY/REGENCY LEVELS</b>							-
2.1	<b>Lokakarya Sosialisasi Kumuh</b>							
	- Kegiatan Lokakarya	39	2	1	60	-	-	-
	- Press Conference	39	1	1	10	-	-	-
	- Nara Sumber Provinsi	39	1	1	8	-	-	-
2.4	Lokakarya PLPBK	6	1	1	60	-	-	-
2.5	Radio Talkshow	39	1	4	-	-	-	-
2.5	Media Field Visit	39	1	2	-	-	-	-
2.6	Penulisan Berita	39	1	4	-	-	-	-
2.5	Exhibition	39	1	2	-	-	-	-
<b>SOCIALIZATION ACTIVITY EXPENSES, PERIODE JANUARI - SEPTEMBER 2016</b>								
<b>B</b>	<b>PROVINCE LEVEL</b>	<b>Prov/ City/ Reg</b>	<b>Days</b>	<b>Time/Event</b>	<b>Ptcp</b>			<b>124.600.000</b>
1	<b>Lokakarya Provinsi</b>							
	a. Accomodation	2	2	1	142	284	350.000	99.400.000
	b. Resources Person	2	2	1	3	12	500.000	6.000.000
	c. Kits	2		1	152	304	50.000	15.200.000
	d. Press Conference	2	1	1	10	20	200.000	4.000.000
<b>C</b>	<b>CITY/REGENCY LEVELS</b>							<b>70.350.000</b>
1	<b>Lokakarya</b>							
	a. Accomodation	39	1	1	50	-	100.000	-
						-	150.000	-
	b. Resources Person	39	1	1	3	-	300.000	-
	d. Kits	39		1	55	-	25.000	-
2	<b>Lokakarya Khusus</b>							
	a. Accomodation	6	1	1	50	-	100.000	-
						300	150.000	45.000.000
	b. Resources Person	6	1	1	3	18	300.000	5.400.000
	c. Press Conference	6	1	1	3	18	100.000	1.800.000
	d. Kits	6		1	55	330	25.000	8.250.000
3	<b>Penayangan di TV Berita daerah</b>	2		2		1	7.500.000	7.500.000
4	<b>Pengembangan Newsletter</b>	39	4	50	8	1.600	1.500	2.400.000
5	<b>Exhibition</b>	39		1		-	5.000.000	-
<b>D</b>	<b>Workshop Tim Percepatan</b>							<b>268.800.000</b>
1	Workshop ( Forum Konsultasi )	4	2	4	32	768	350.000	268.800.000

NO.	DESCRIPTION	AMENDMENT CONTRACT NO.14		
		Vol	Unit Price (IDR)	Total Amount (IDR)
<b>4.3</b>	<b>Penyusunan Dokumen RPLP/RTPLP</b>			<b>2.200.000.000</b>
<b>4.3.1</b>	Tenaga Ahli Pendamping Masyarakat	132	5.000.000	660.000.000
<b>4.3.2</b>	Sosialisasi Tingkat Kelurahan	44	5.000.000	220.000.000
<b>4.3.3</b>	Forum Konsultasi dan Uji Publik	44	5.000.000	220.000.000
<b>4.3.3</b>	Peralatan Survey, dukungan FGD/rembug dan Penggandaan dokumen RTPLP dan Peta	44	15.000.000	660.000.000
<b>4.3.4</b>	Penguatan Masyarakat / TIPP atau DED (opsional)	44	10.000.000	440.000.000
	<b>TOTAL OF SOCIAL ACTIVITY</b>			<b>2.866.650.000</b>