

**KOTA TANPA KUMUH (KOTAKU) - TA 2017**  
**PROGRAM PENGEMBANGAN KAWASAN PERMUKIMAN BERBASIS MASYARAKAT (PKPBM)**  
**PROYEK PENINGKATAN KUALITAS KAWASAN PERMUKIMAN**  
**DIREKTORAT JENDERAL CIPTA KARYA**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor Loan : IDB Financing Phase III [169-171]  
 Nama Konsultan : PT. CIRIAJASA ENGINEERING CONSULTANTS Joint Venture with  
 PT. PRISMAITA CIPTA KREASI  
 Paket Pekerjaan : Monitoring and Evaluation Consultant  
 Nomor & Tanggal Kontrak : HK.02.03/MEC/ICDD-IDB/SATKER-PKP/021/2013, Tanggal 18 April 2013  
 Amandement Kontrak : Amandment No.13 tanggal 30 Oktober 2017  
 Periode Kontrak : 18 April 2013 s.d 30 Nopember 2017  
 Perihal : Perpanjangan Penugasan hingga 30 Nopember 2017  
 : Penyelesaian Pekerjaan Sixth Assignment

NO.	DESCRIPTION	AMANDEMENT No. 13
<b>1</b>	<b>REMUNERATION</b>	
<b>1.1</b>	<b>EVALUATION TEAM</b>	<b>15.617.350.000</b>
	1.1.1 PROFFESIONAL STAFF (EXPERTS)	7.608.850.000
	1.1.2 Sub-PROFFESIONAL STAFF (EXPERTS)	8.008.500.000
<b>1.2</b>	<b>STUDY TEAM</b>	<b>6.361.400.000</b>
	1.2.1 PROFFESIONAL STAFF (EXPERTS)	5.065.400.000
	1.2.2 Sub-PROFFESIONAL STAFF (EXPERTS)	1.296.000.000
	Sub-Professional Staff	
<b>1.3</b>	<b>Supporting Staff</b>	<b>1.963.105.000</b>
	1.3.1 SUPPORTING STAFF	1.963.105.000
	<b>TOTAL I</b>	<b>23.941.855.000</b>
<b>2</b>	<b>DIRECT REIMBURSABLE COST</b>	
	2.1 Duty Travel	<b>5.990.589.188</b>
	2.2 Car and Motorcyle Rental	<b>1.106.000.000</b>
	2.3 Office Rental and Furniture	<b>759.026.853</b>
	2.4 Communication	<b>132.869.453</b>
	2.5 Utilities Expenses	<b>519.634.663</b>
	2.6 Office Equipment	<b>745.890.000</b>
	2.7 Instrument	<b>827.421.997</b>
	2.8 Recruitment for Enumerator & Field Allowance	<b>2.870.750.000</b>
	2.9 Focus Group Discussion (FGD)	<b>7.309.375.000</b>
	2.10 Training, Workshop & Discussion	<b>1.456.594.351</b>
	2.11 Reporting	<b>403.171.000</b>
	<b>TOTAL II</b>	<b>22.121.322.505</b>
	<b>TOTAL I + II</b>	<b>46.063.177.505</b>

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
<b>1</b>	<b>REMUNERATION</b>				<b>23.941.855.000</b>
<b>1.1</b>	<b>EVALUATION TEAM</b>				<b>15.617.350.000</b>
<b>1.1.1</b>	<b>Professional Staff</b>				<b>7.608.850.000</b>
	Team Leader/ Evaluation Expert	Ir. Sigit Indarto, M.Si.	41,30		
			14,00		
	Quantitative Evaluation Expert	Wahid Sulaiman, S.Si, M.Si.	41,30		
			14,00		
	Qualitative Evaluation Expert	Drs. Asep Ahmad Satori	4,30		
		Dra. Christina Andys, MT.	50,70		
	Infrastructure Expert	Ir.Syamsael Hidayat, MM.	30,00		
	Sampling Specialist/Statistician	Ir. Budi Hari Priyanto, M.Si.	37,00		
	Econometric Specialist	Nurkholis, SE, M.S.E	37,00		
	Computer Programmer (1 Persons x 12 months)	Yoyok Riyanto, S. Kom.	47,50		
	Data Cleaning Specialist (2 Persons x 5 months)	1. Danang Sektiawan, S.Kom.	26,50		
		2. Surya Armi, S.Sos	23,50		
				-	
<b>1.1.2</b>	<b>Sub-Professional Staff</b>				<b>8.008.500.000</b>
	Field Supervisor (14 persons x 6 months)	(14 persons)	84,00		
	Field Supervisor (14 persons x 2 months)	(14 persons)	28,00		
	Field Supervisor (14 prs x 2 monhts) + (15 prs x2 m	(29 persons)	110,00		
	Field Supervisor (16 prs x 2 monhts) (PPMK + KMS	(16 prs x 2 monhts)	32,00		
	Field Supervisor (2 prs x 2 monhts) Baseline PPMK	(2 prs x 2 monhts)	4,00		
	Junior Researchers/Editor (14 Persons x 6 months)	(14 Persons x 6 months)	84,00		
	Junior Researchers/Editor (14 Persons x 2 months)	(14 Persons x 2 months)	28,00		
	Junior Researchers/Editor (14 prs x 2 monhts) + (1	(14 prs x 2 monhts) + (15 pr	110,00		
	Junior Researchers/Editor (16 prs x 2 monhts) (PPN	(16 prs x 2 monhts) (PPMK +	32,00		
	Junior Researchers/Editor (2 prs x 2 monhts) Baseli	(2 prs x 2 monhts)	4,00		
	Enumerator (45 Persons x 3,5 months)	(45 persons)	157,50		
	Enumerator (45 Persons x 1 months)	(45 persons)	45,00		
	Enumerator (45 + 48) person x 1 months	(93 persons)	175,00		
	Enumerator (48) person x 2 months (PPMK + KMS)	(48) person x 2 months	96,00		

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	Enumerator (6) person x 2 months (Baseline PPMK)	(6) person x 2 months	12,00		
				-	
<b>1.2</b>	<b>STUDY TEAM</b>				<b>6.361.400.000</b>
<b>1.2.1</b>	<b>Professional Staff</b>				<b>5.065.400.000</b>
	Co. Team Leader for Studies	Drs.Bambang Iswanto	18,80		
		DR. Ir. Sigit B Sudjalmo, M.S	22,00		
	Community Empowerment Expert / Sociology	Anang Fahmi L.Putra, S.Sos.,	18,80		
		Dra.Sundarwati Galuh Adjeng	22,00		
	Local Government Expert	Hairin Nur, SS.	26,80		
		Hairin Nur, SS.	9,00		
	Local Economic Development Expert	Hairin Nur, SS.	5,00		
	Institutional Expert	Ir.Premono Adisubroto, MS.	13,00		
		Maman Suparman, S.H.	22,00		
	Microfinance Expert	DR. Ir. Sigit B Sudjalmo, M.S	18,50		
		Ir.Premono Adisubroto, MS.	22,00		
	Computer Programmer (1 Persons x 4 months)	Drs.Budi Soesilo, MT.	28,50		
	Sampling Specialist (same person with evaluation)	Ir. Budi Hari Priyanto, M.Si.	14,50		
	Econometric Specialist (same person with evaluation)	Nurkholis, SE, M.S.E	14,50		
	Data Cleaning Specialist (2 Persons x 2 months)	1. Danang Sektiawan, S.Kom.	12,50		
	(same person with evaluation)	2. Surya Armi, S.Sos	14,50		
<b>1.2.2</b>	<b>Sub-Professional Staff</b>				<b>1.296.000.000</b>
	Junior Researchers/Editor (5 Persons x 2 months)	(5 Persons x 2 months)	10,00		
	Junior Researchers/Editor (8 + 15) Person x 2 Months	(8 + 15) Person x 2 Months	78,00		
	Junior Researchers/Editor (30 ) Person x 2 Months	(30 ) Person x 2 Months	60,00		
	Junior Researchers/Editor (6 ) Person x 2 Months (B	(6 ) Person x 2 Months	12,00		
	Junior Researchers/Editor (1) Person x 2 Months (B	(1) Person x 2 Months	2,00		
				-	
<b>1.3</b>	<b>SUPPOTING STAFF</b>				<b>1.963.105.000</b>
<b>1.3.1</b>	<b>Supporting staff</b>				<b>1.963.105.000</b>
	Office Manager	Hermas Herorathmono	41,30		
			14,00		
	Administrator/Secretary	Dean Arif Maulana	41,30		

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
			14,00		
	Computer Operator (Evaluation Team)	Rizky Angga Saputra	41,30		
			14,00		
	Computer Operator (Study Team)	Faiza Rakhma	27,85		
			14,00		
	Data Entry and tabulation (Evaluation Team)		40.159,00		
			17.242,00		
	Data Entry and tabulation (Study Team)		4.823,00		
			11.604,00		
	Office Boy	Nur Khafif	41,30		
			14,00		
	Security 2 persons	Yatman	41,30		
			14,00		
		Effendi Zakarsih	41,30		
			14,00		
<b>2</b>	<b>DIRECT REIMBURSABLE COST</b>				<b>22.121.322.505</b>
<b>2.1</b>	<b>Duty Travel</b>				<b>5.990.589.188</b>
<b>2.1.1</b>	<b>Duty Travel For EVALUATION EXPERT</b>				<b>2.196.138.030</b>
	Transport (at cost) 2 Persons x 3 Times				
1	Jakarta - Banda Aceh		16,00	4.000.000	Rp 57.296.623
			2,00	4.000.000	Rp 8.000.000
2	Jakarta - Medan (Sumatera Utara)		18,00	3.800.000	Rp 57.883.000
3	Jakarta - Pekanbaru (Riau)		16,00	2.500.000	Rp 39.550.800
			2,00	2.500.000	Rp 4.774.500
4	Jakarta - Tanjung Pinang (KEPRI)		18,00	2.500.000	Rp 44.016.300
5	Jakarta - Padang (Sumatera Barat)		16,00	3.000.000	Rp 38.667.000
			4,00	3.000.000	Rp 10.872.600
6	Jakarta - Bengkulu (Bengkulu)		18,00	2.000.000	Rp 34.890.100
7	Jakarta - Jambi (Jambi)		18,00	2.000.000	Rp 35.634.400
8	Jakarta - Palembang (Sumatera Selatan)		18,00	2.000.000	Rp 34.203.966
9	Jakarta - Pangkal Pinang (Babel)		16,00	2.000.000	Rp 30.227.180
			2,00	2.000.000	Rp 3.912.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
10	Jakarta - Bandar Lampung (Lampung)		18,00	1.500.000	Rp 27.000.000
11	Jakarta - Bandung (Jawa Barat)		20,00	500.000	Rp 10.000.000
12	Jakarta - Serang (Banten)		20,00	500.000	Rp 10.000.000
13	Jakarta		8,00	-	Rp -
14	Jakarta - Pontianak (Kalimantan Barat)		16,00	2.000.000	Rp 31.788.300
			2,00	2.000.000	Rp 4.000.000
15	Jakarta - Kalimantan Utara		7,00	2.000.000	Rp 13.520.900
	Airport Tax				
	Taxi Airport				
				-	
	Field Allowance / 14 Lc 6 ptimκ Total Invoice 7a days		377,00	400.000	Rp 150.800.000
	Field Allowance / 14 Lc 2 ptimκ 5 days		130,00	400.000	Rp 52.000.000
	Field Allowance / 13 Lc 2 ptimκ 5 days		255,00	400.000	Rp 102.000.000
	Field Allowance / 14 Lc 2 ptimκ 5 days Pre ICDD3		417,00	500.000	Rp 208.500.000
	Field Allowance / 15 Lc 2 ptimκ 5 days Survei Baseline Survey		254,00	500.000	Rp 127.000.000
	Field Allowance / 16 Lc 2 ptimκ 5 days PPMK Impact + Mikro		160,00	500.000	Rp 80.000.000
	Field Allowance / 5 Lc 2 ptimκ 5 days Baseline PPMK		50,00	500.000	Rp 25.000.000
	Field Allowance / 1 Lc 2 ptimκ 5 days Baseline PPMK		10,00	500.000	Rp 5.000.000
	Hotel Accommodκ 12 Lc 2 ptimκ 4 days		181,00	500.000	Rp 81.175.340
	Hotel Accommodκ 13 Lc 2 ptimκ 4 days Pre ICDD3		104,00	500.000	Rp 46.369.931
	Hotel Accommodκ 14 Lc 2 ptimκ 4 days Survei Baseline Survey		112,00	500.000	Rp 46.389.495
	Hotel Accommodκ 15 Lc 2 ptimκ 4 PPMK Impact + Mikro Syaria		120,00	500.000	Rp 49.354.400
	Hotel Accommodκ 5 Lc 2 ptimκ 4 Baseline PPMK		40,00	500.000	Rp 17.841.195
	Hotel Accommodκ 1 Lc 2 ptimκ 4 Baseline PPMK		8,00	500.000	Rp 4.000.000
	Tranport local 13 Lc 2 time 5 days		227,00	700.000	Rp 158.900.000
	Tranport local 13 Lc 1 time 5 days		65,00	700.000	Rp 45.500.000
	Tranport local 12 Lc 1 time 5 days		205,00	700.000	Rp 143.025.000
	Tranport local 13 Lc 2 ptimκ 5 days Pre ICDD3		130,00	700.000	Rp 84.125.000
	Tranport local 14 Lc 2 ptimκ 5 days Survei Baseline Survey		140,00	700.000	Rp 87.545.000
	Tranport local 16 Lc 2 ptimκ 5 days Survei PPMK Impact +		160,00	700.000	Rp 104.975.000
	Tranport local 5 Lc 2 ptimκ 5 days Survei Baseline PPMK		50,00	700.000	Rp 35.000.000
	Tranport local 1 Lc 2 ptimκ 5 days Survei Baseline PPMK		10,00	700.000	Rp 7.000.000
	Pretest Instrumer 2 Lc 16 persκ 1 days x 2 Survey		96,00	400.000	Rp 38.400.000
				-	

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
<b>2.1.2</b>	<b>Duty Travel For Field SUPERVISOR</b>			-	<b>1.467.732.833</b>
	Transport (at cost) 1 Persons x 3 Times			-	
1	Jakarta - Banda Aceh		7,00	4.000.000	Rp 20.207.800
2	Jakarta - Medan (Sumatera Utara)		9,00	3.800.000	Rp 26.227.900
			1,00	3.800.000	Rp 2.596.000
3	Jakarta - Pekanbaru (Riau)		8,00	2.500.000	Rp 19.330.600
			1,00	2.500.000	Rp 2.015.000
4	Jakarta - Tanjung Pinang (KEPRI)		8,00	2.500.000	Rp 18.596.100
			1,00	2.500.000	Rp 2.006.000
5	Jakarta - Padang (Sumatera Barat)		8,00	3.000.000	Rp 21.728.596
			2,00	3.000.000	Rp 4.434.600
6	Jakarta - Bengkulu (Bengkulu)		9,00	2.000.000	Rp 16.697.300
7	Jakarta - Jambi (Jambi)		9,00	2.000.000	Rp 17.349.100
8	Jakarta - Palembang (Sumatera Selatan)		11,00	2.000.000	Rp 21.342.000
			1,00	2.000.000	Rp 1.729.800
9	Jakarta - Pangkal Pinang (Babel)		9,00	2.000.000	Rp 17.083.037
10	Jakarta - Bandar Lampung (Lampung)		13,00	1.500.000	Rp 19.189.000
11	Jakarta - Bandung (Jawa Barat)		13,00	500.000	Rp 6.000.000
12	Jakarta - Serang (Banten)		10,00	500.000	Rp 5.000.000
13	Jakarta		-	-	Rp -
14	Jakarta - Pontianak (Kalimantan Barat)		9,00	2.000.000	Rp 18.000.000
15	Jakarta - Kalimantan Utara		2,00	2.000.000	Rp 4.000.000
			-	-	Rp -
	Field Allowance S 14 pr 1 times	20 days	245,00	275.000	Rp 67.375.000
	Field Allowance S 14 pr 1 times	25 days	350,00	275.000	Rp 96.250.000
	Field Allowance S 14 pr 1 times	38 days	426,00	275.000	Rp 117.150.000
	Field Allowance S 14 pr 1 times	36 days	497,00	275.000	Rp 136.675.000
	Field Allowance S 13 pr 1 times	36 days	913,00	275.000	Rp 235.400.000
	Field Allowance S 14 pr 1 times	36 days (ICDD 3)	504,00	275.000	Rp 138.600.000
	Field Allowance S 15 pr 1 times	36 days (NSU)	540,00	275.000	Rp 148.500.000
	Field Allowance S 16 pr 1 times	36 days (PPMK Impact + Mikro S	576,00	275.000	Rp 158.400.000
	Field Allowance S 2 pr 1 times	36 days (Baseline PPMK)	72,00	275.000	Rp 19.800.000
				-	
				-	
	<b>IN LAND TRANSPORTATION (PROVINCE TO DISTRICTS) By SUPERVISOR</b>			-	

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
<b>A.</b>	From Banda Aceh to:			-	
	1 Kab Aceh Besar		4,00	200.000	Rp 800.000
	2 Kota Lhokseumawe (from Medan)		3,00	500.000	Rp 1.500.000
	3 Kota Banda Aceh		3,00	250.000	Rp 750.000
	<b>4 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
	<b>5 Kota / Kab. Baseline PPMK</b>		7,00	400.000	Rp 2.800.000
				-	
<b>B.</b>	From Medan to:			-	
	1 Labuhan Batu		5,00	300.000	Rp 1.500.000
	2 Deli Serdang		8,00	100.000	Rp 800.000
	3 Tanjung Balai		5,00	400.000	Rp 2.000.000
	4 Medan		5,00	100.000	Rp 500.000
	<b>5 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
				-	
<b>C.</b>	From Padang to:			-	
	<b>1 Kota Padang</b>		8,00	200.000	Rp 1.600.000
	<b>2 Kota Pariaman</b>		6,00	200.000	Rp 1.200.000
	3 Kota Sawahlunto		5,00	400.000	Rp 2.000.000
	4 Kota Payakumbuh		5,00	500.000	Rp 2.500.000
	5 Kab Sijunjung		4,00	500.000	Rp 2.000.000
			1,00	500.000	Rp 500.000
	<b>6 Kab Padang Pariaman</b>		6,00	350.000	Rp 2.100.000
			1,00	350.000	Rp 350.000
	7 Kab Agam		4,00	600.000	Rp 2.400.000
			1,00	600.000	Rp 600.000
	<b>8 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
				-	
<b>D.</b>	From Tanjung Pinang to:			-	
	<b>1 Batam</b>		8,00	500.000	Rp 4.000.000
	<b>2 Bintan</b>		5,00	500.000	Rp 2.500.000
	3 Tanjung Pinang		5,00	300.000	Rp 1.500.000
	<b>4 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
				-	
<b>E.</b>	From Pekanbaru to:			-	
	<b>1 Bengkalis</b>		8,00	500.000	Rp 4.000.000
	<b>2 Pekanbaru</b>		8,00	150.000	Rp 1.200.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	<b>3 Kab. Siak</b>		4,00	150.000	Rp 600.000
	<b>4 Kota / Kab. NSU</b>		2,00	400.000	Rp 800.000
	<b>F.</b> From Bengkulu to:				
	<b>1 Kota Bengkulu</b>		8,00	150.000	Rp 1.200.000
	<b>2 Kab Rejang Lebong</b>		8,00	300.000	Rp 2.400.000
	<b>3 Kab Seluma</b>		5,00	300.000	Rp 1.500.000
	<b>4 Kab Kapahiang</b>		5,00	300.000	Rp 1.500.000
	<b>5 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
				-	
	<b>G.</b> From Jambi to:			-	
	<b>1 Jambi</b>		8,00	150.000	Rp 1.200.000
	<b>2 Sungai Penuh</b>		7,00	400.000	Rp 2.800.000
			1,00	400.000	Rp 400.000
	<b>3 Kab Muarojambi</b>		5,00	400.000	Rp 2.000.000
			-	400.000	Rp -
	<b>4 Kab Merangin</b>		5,00	400.000	Rp 2.000.000
	<b>5 Kota / Kab. NSU</b>		2,00	400.000	Rp 800.000
				-	
	<b>H.</b> From Palembang to:			-	
	<b>1 Kota Palembang</b>		5,00	150.000	Rp 750.000
	<b>2 Kab Lubuk Linggau</b>		8,00	300.000	Rp 2.400.000
	3 Kab Muara Enim		5,00	300.000	Rp 1.500.000
	<b>4 Kab Ogan Ilir</b>		5,00	300.000	Rp 1.500.000
	5 Kota Pagar Alam		5,00	300.000	Rp 1.500.000
	<b>6 Musi Rawas</b>		5,00	300.000	Rp 1.500.000
	<b>7 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
				-	
	<b>I.</b> From Pangkalpinang to:			-	
	<b>1 Pangkalpinang</b>		8,00	150.000	Rp 1.200.000
	<b>2 Belitung Timur</b>		1,00	700.000	Rp 700.000
	<b>3 Bangka</b>		5,00	200.000	Rp 1.000.000
	<b>4 Kota / Kab. NSU</b>		2,00	400.000	Rp 800.000
				-	
	<b>J.</b> From Bandar Lampung to:			-	
	<b>1 Bandar Lampung</b>		8,00	150.000	Rp 1.200.000
	<b>2 Pringsewu</b>		8,00	200.000	Rp 1.600.000
	<b>3 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000



NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
<b>K.</b>	From Serang to:			-	
	1 Kota Serang		-	150.000	Rp -
	2 Kota Cilegon		5,00	150.000	Rp 750.000
	<b>3 Kota Tangerang Selatan (from Jakarta)</b>		9,00	150.000	Rp 1.350.000
	4 Kota Tangerang (from Jakarta)		-	150.000	Rp -
	<b>5 Kab Tangerang (from Jakarta)</b>		8,00	150.000	Rp 1.200.000
	<b>6 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
<b>L.</b>	From Jakarta to:				
	<b>1 Jakarta Selatan</b>		8,00	150.000	Rp 1.200.000
	2 Jakarta Timur		5,00	150.000	Rp 750.000
	3 Jakarta Barat		5,00	150.000	Rp 750.000
	<b>4 Kabupaten Bogor</b>		5,00	300.000	Rp 1.500.000
	<b>5 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
				-	
<b>M.</b>	From Pontianak to:			-	
	1 Bangkayang		5,00	300.000	Rp 1.500.000
	<b>2 Singkawang</b>		5,00	400.000	Rp 2.000.000
	<b>3 Pontianak</b>		5,00	200.000	Rp 1.000.000
	<b>4 Kab Kubu Raya</b>		5,00	400.000	Rp 2.000.000
	<b>5 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
				-	
<b>N.</b>	From Bandung to:			-	
	1 Kab Cirebon		6,00	200.000	Rp 1.200.000
	<b>2 Kota Cirebon</b>		1,00	200.000	Rp 200.000
	<b>3 Kab Bogor (from Jakarta)</b>		6,00	150.000	Rp 900.000
	<b>4 Kota Bandung</b>		5,00	100.000	Rp 500.000
	5 Kab Kuningan		5,00	200.000	Rp 1.000.000
	6 Kab Majalengka		5,00	200.000	Rp 1.000.000
	7 Kab Garut		-	150.000	Rp -
	<b>8 Kab Bandung Barat</b>		5,00	100.000	Rp 500.000
	<b>9 Kota / Kab. NSU</b>		3,00	400.000	Rp 1.200.000
<b>O</b>	From Kalimantan Utara to				
	<b>1 Kota / Kab. NSU</b>		2,00	400.000	Rp 800.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	<b>2 Kota / Kab. (Baseline PPMK)</b>		2,00	400.000	Rp 800.000
<b>2.1.3</b>	<b>Duty Travel For STUDY EXPERT</b>				<b>1.394.684.282</b>
	<b>DOMESTIC AIR / LAND TI</b> Transport (at cost) 2 Persons x 1 Times				
1	Jakarta - Tanjung Pinang (Including Airport Tax and Taxi Airport)		8,00	2.500.000	Rp 19.666.900
2	Jakarta - Padang (Including Airport Tax and Taxi Airport)		8,00	3.000.000	Rp 20.161.500
			4,00	3.000.000	Rp 11.485.600
3	Jakarta - Bengkulu (Including Airport Tax and Taxi Airport)		6,00	2.000.000	Rp 11.001.000
4	Jakarta - Bandung		30,00	500.000	Rp 15.000.000
5	Jakarta - Pontianak (Including Airport Tax and Taxi Airport)		8,00	2.000.000	Rp 15.458.800
			6,00	2.000.000	Rp 11.792.000
6	Jakarta - Pangkal Pinang (Including Airport Tax and Taxi Airport)		6,00	2.000.000	Rp 11.224.780
7	Jakarta - Palembang (Including Airport Tax and Taxi Airport)		6,00	2.000.000	Rp 11.508.000
			8,00	2.000.000	Rp 15.756.300
8	Jakarta - Bandar Lampung (Including Airport Tax and Taxi Airport)		18,00	1.500.000	Rp 26.446.100
9	Jakarta - Jambi (Including Airport Tax and Taxi Airport)		6,00	2.000.000	Rp 11.986.000
			6,00	2.000.000	Rp 11.544.300
10	Jakarta - Pekanbaru (Including Airport Tax and Taxi Airport)		4,00	2.500.000	Rp 9.753.300
11	Jakarta - Medan (Including Airport Tax and Taxi Airport)		6,00	3.800.000	Rp 20.261.900
			6,00	3.800.000	Rp 20.563.000
12	Jakarta - Banten		10,00	500.000	Rp 5.000.000
13	Jakarta		-	-	Rp -
14	Jakarta - Banda Aceh		2,00	4.000.000	Rp 7.885.023
			2,00	4.000.000	Rp 6.374.800
15	Jakarta - Kalimantan Utara		4,00	2.000.000	Rp 8.000.000
	<b>DAILY ALLOWANCE</b>			-	
	Field Allowance / 5 Lc 4 ptimr 5 days		100,00	400.000	Rp 40.000.000
	Field Allowance / 13 Lc 2 ptimr 5 days		160,00	400.000	Rp 64.000.000
	Field Allowance / 8 Lc 2 ptimr 5 days Survei BDC		80,00	400.000	Rp 32.000.000
	Field Allowance / 15 Lc 2 ptimr 5 days Survei Studi Kumuh /		80,00	400.000	Rp 32.000.000
	Field Allowance / 8 Lc 2 ptimr 5 days Survei Studi BDC II		150,00	400.000	Rp 60.000.000
	Field Allowance / 15 Lc 2 ptimr 5 days Survei Studi Peranan V		150,00	400.000	Rp 60.000.000
	Field Allowance / 2 Lc 6 ptimr 5 days Survei Studi BDC III		60,00	400.000	Rp 24.000.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13								
			Qty	Rate (Rp.)	Amount (Rp)						
	Field Allowance / 2	Lc 1	ptim	5	days	Survei Studi BDC III	10,00	400.000	Rp	4.000.000	
	Hotel Accommod	5	Lc 4	ptim	4	days		62,00	500.000	Rp	30.955.000
	Hotel Accommod	13	Lc 2	ptim	4	days		109,00	500.000	Rp	51.437.740
	Hotel Accommod	8	Lc 2	ptim	4	days	Survei BDC	64,00	500.000	Rp	27.156.495
	Hotel Accommod	14	Lc 2	ptim	4	days	Survei Studi Kumuh /	56,00	500.000	Rp	22.011.354
	Hotel Accommod	8	Lc 2	ptim	4	days	Survei Studi BDC II	120,00	500.000	Rp	57.860.590
	Hotel Accommod	15	Lc 2	ptim	4	days	Survei Studi Peranan W	120,00	500.000	Rp	42.541.300
	Hotel Accommod	2	Lc 6	ptim	4	days	Survei Studi BDC III	48,00	500.000	Rp	24.000.000
	Hotel Accommod	2	Lc 1	ptim	4	days	Survei Studi BDC III	8,00	500.000	Rp	4.000.000
	Tranport local	5	Lc 2	time	5	days		50,00	700.000	Rp	35.000.000
	Tranport local	12	Lc 1	time	5	days		118,00	700.000	Rp	82.107.500
	Tranport local	8	Lc 2	ptim	5	days	Survei BDC	80,00	700.000	Rp	50.395.000
	Tranport local	14	Lc 2	ptim	5	days	Survei Studi Kumuh /	70,00	700.000	Rp	42.750.000
	Tranport local	8	Lc 2	ptim	5	days	Survei BDC II	150,00	700.000	Rp	105.000.000
	Tranport local	15	Lc 2	ptim	5	days	Survei Peranan Wanita	150,00	700.000	Rp	99.600.000
	Tranport local	2	Lc 6	ptim	5	days	Survei BDC III	60,00	700.000	Rp	42.000.000
	Tranport local	2	Lc 1	ptim	5	days	Survei BDC III	10,00	700.000	Rp	7.000.000
	Pretest Instrument (Study Team)							134,00	400.000	Rp	52.000.000
	Pretest Instrument (Study Team) Peranan Wanita							40,00	400.000	Rp	16.000.000
	Pretest Instrument (Study Team) BDC							40,00	400.000	Rp	16.000.000
<b>2.1.4</b>	<b>Duty Travel For STUDY EXPERT (Jr.Research)</b>								-		
	<b>DOMESTIC AIR / LAND TI</b> Transport (at cost) 2 Persons x 1 Times								-		<b>932.034.043</b>
1	Jakarta - Tanjung Pinang (Including Airport Tax and Taxi Airport)							3,00	2.500.000	Rp	7.081.800
								1,00	2.500.000	Rp	2.006.000
2	Jakarta - Padang (Including Airport Tax and Taxi Airport)							4,00	3.000.000	Rp	10.504.700
								2,00	3.000.000	Rp	4.434.600
3	Jakarta - Bengkulu (Including Airport Tax and Taxi Airport)							3,00	2.000.000	Rp	5.868.600
4	Jakarta - Bandung							18,00	500.000	Rp	9.000.000
5	Jakarta - Pontianak (Including Airport Tax and Taxi Airport)							7,00	2.000.000	Rp	13.843.700
6	Jakarta - Pangkal Pinang (Including Airport Tax and Taxi Airport)							3,00	2.000.000	Rp	4.930.200
7	Jakarta - Palembang (Including Airport Tax and Taxi Airport)							4,00	2.000.000	Rp	7.068.800
								4,00	2.000.000	Rp	7.709.800
8	Jakarta - Bandar Lampung (Including Airport Tax and Taxi Airport)							11,00	1.500.000	Rp	16.232.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
9	Jakarta - Jambi (Including Airport Tax and Taxi Airport)		3,00	2.000.000	Rp 5.688.000
			3,00	2.000.000	Rp 5.633.200
10	Jakarta - Pekanbaru (Including Airport Tax and Taxi Airport)		2,00	2.500.000	Rp 4.465.600
11	Jakarta - Medan (Including Airport Tax and Taxi Airport)		3,00	3.800.000	Rp 7.914.600
			3,00	3.800.000	Rp 8.977.443
12	Jakarta - Banten		5,00	500.000	Rp 2.500.000
13	Jakarta		1,00	-	Rp -
14	Jakarta - Banda Aceh		1,00	4.000.000	Rp 3.786.000
			1,00	4.000.000	Rp 3.397.000
15	Jakarta - Kalimantan Utara		1,00	2.000.000	Rp 1.992.000
			1,00	2.000.000	Rp 2.000.000
	<b>IN LAND TRANSPORTATION (PROVINCE TO DISTRICTS) By Jr. Reseach</b>				
	From Padang to Distri 2 tim 5 loc		-	750.000	Rp -
	From Padang to Distri 2 tim 2 loc		6,00	750.000	Rp 4.500.000
	From Padang to Distri 1 tim 2 loc		2,00	750.000	Rp 1.500.000
	From Tanjung Pinang 2 tim 5 loc		-	750.000	Rp -
	From Tanjung Pinang 2 tim 2 loc		6,00	750.000	Rp 4.500.000
	From Tanjung Pinang 1 tim 1 loc		1,00	750.000	Rp 750.000
	From Bengkulu to Dist 2 tim 5 loc		-	750.000	Rp -
	From Bengkulu to Dist 2 tim 2 loc		4,00	750.000	Rp 3.000.000
	From Bengkulu to Dist 1 tim 1 loc		1,00	750.000	Rp 750.000
	From Bandung to Dist 2 tim 5 loc		-	750.000	Rp -
	From Bandung to Dist 3 tim 2 loc		14,00	750.000	Rp 10.500.000
	From Bandung to Dist 1 tim 6 loc		6,00	750.000	Rp 4.500.000
	From Bandung to Dist 1 tim 3 loc		2,00	750.000	Rp 1.500.000
	From Pontianak to Dis 2 tim 5 loc		-	750.000	Rp -
	From Pontianak to Dis 2 tim 2 loc		7,00	750.000	Rp 5.250.000
	From Pontianak to Dis 1 tim 2 loc		2,00	750.000	Rp 1.500.000
	From Pontianak to Dis 1 tim 1 loc		1,00	750.000	Rp 750.000
	From Pangkali Pinang 2 tim 2 loc		4,00	750.000	Rp 3.000.000
	From Pangkali Pinang 1 tim 1 loc		1,00	750.000	Rp 750.000
	From Palembang to Di 2 tim 2 loc		6,00	750.000	Rp 4.500.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	From Palembang to Di: 1 tim: 3 loc		3,00	750.000	Rp 2.250.000
	From Palembang to Di: 1 tim: 1 loc		1,00	750.000	Rp 750.000
	From Bandar Lampung: 2 tim: 2 loc		9,00	750.000	Rp 6.750.000
	From Bandar Lampung: 1 tim: 4 loc		4,00	750.000	Rp 3.000.000
	From Bandar Lampung: 1 tim: 1 loc		1,00	750.000	Rp 750.000
	From Jambi to District 1 tim: 3 loc		4,00	750.000	Rp 3.000.000
	From Jambi to District 1 tim: 2 loc		2,00	750.000	Rp 1.500.000
	From Jambi to District 1 tim: 1 loc		1,00	750.000	Rp 750.000
	From Pekanbaru to Di: 1 tim: 2 loc		2,00	750.000	Rp 1.500.000
	From Pekanbaru to Di: 1 tim: 1 loc		1,00	750.000	Rp 750.000
	From Deli Serdang to 1 tim: 2 loc		5,00	750.000	Rp 3.750.000
	From Deli Serdang to 1 tim: 2 loc		2,00	750.000	Rp 1.500.000
	From Deli Serdang to 1 tim: 1 loc		1,00	750.000	Rp 750.000
	From Serang to Distric 1 tim: 2 loc		4,00	750.000	Rp 3.000.000
	From Serang to Distric 1 tim: 2 loc		2,00	750.000	Rp 1.500.000
	From Jakarta to Distric 1 tim: 2 loc		4,00	750.000	Rp 3.000.000
	From Jakarta to Distric 1 tim: 1 loc		-	750.000	Rp -
	From Aceh to District 1 tim: 2 loc		2,00	750.000	Rp 1.500.000
	From Aceh to District 1 tim: 1 loc		1,00	750.000	Rp 750.000
	From Tanjung Selor tc: 1 tim: 2 loc		2,00	750.000	Rp 1.500.000
	From Tanjung Selor tc: 1 tim: 1 loc		1,00	750.000	Rp 750.000
				-	
	<b>Junior Researcher (5 Persons) of Study Team</b>				
	Field Allowance / 5 loc 2 ptim: 30 days		-	100.000	Rp -
	Field Allowance / 10 loc 1 ptim: 30 days		290,00	100.000	Rp 29.000.000
	Field Allowance / 13 loc 1 ptim: 60 days		520,00	100.000	Rp 52.000.000
	Field Allowance / 8 Loc 1 ptim: 30 days Survei BDC		450,00	100.000	Rp 45.000.000
	Field Allowance / 15 Loc 1 ptim: 30 days Survei Studi Kumuh /		240,00	100.000	Rp 24.000.000
	Field Allowance / 15 Loc 1 ptim: 30 days Survei BDC II		450,00	100.000	Rp 45.000.000
	Field Allowance / 15 Loc 1 ptim: 30 days Survei Peranan Wanita		450,00	100.000	Rp 45.000.000
	Field Allowance / 6 Loc 1 ptim: 30 days Survei BDC III		180,00	100.000	Rp 18.000.000
	Field Allowance / 1 Loc 1 ptim: 30 days Survei BDC III		30,00	100.000	Rp 3.000.000
	Hotel Accommod: 5 loc 2 ptim: 29 days		-	100.000	Rp -
	Hotel Accommod: 10 loc 1 ptim: 29 days		280,00	100.000	Rp 28.000.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13			
			Qty	Rate (Rp.)	Amount (Rp)	
	Hotel Accommod: 13 lo 1 ptim: 59	Night	520,00	100.000	Rp	52.000.000
	Hotel Accommod: 8 Lo 1 ptim: 29	days Survei BDC	435,00	100.000	Rp	43.500.000
	Hotel Accommod: 14 Lo 1 ptim: 29	days Survei Studi Kumuh /	232,00	100.000	Rp	23.200.000
	Hotel Accommod: 15 Lo 1 ptim: 29	days Survei BDC II	435,00	100.000	Rp	43.500.000
	Hotel Accommod: 15 Lo 1 ptim: 29	days Survei Peranan Wanita	435,00	100.000	Rp	43.500.000
	Hotel Accommod: 6 Lo 1 ptim: 29	days Survei BDC III	174,00	100.000	Rp	17.400.000
	Hotel Accommod: 1 Lo 1 ptim: 29	days Survei BDC III	29,00	100.000	Rp	2.900.000
	Tranport local 5 Lo 2 time 30	days	-	75.000	Rp	-
	Tranport local 10 Lo 1 time 30	days	290,00	75.000	Rp	21.750.000
	Tranport local 13 Lo 1 time 60	days	520,00	75.000	Rp	39.000.000
	Tranport local 8 Lo 1 ptim: 30	days Survei BDC	450,00	75.000	Rp	33.750.000
	Tranport local 14 Lo 1 ptim: 30	days Survei Studi Kumuh /	240,00	75.000	Rp	18.000.000
	Tranport local 15 Lo 1 ptim: 30	days Survei BDC II	450,00	75.000	Rp	33.750.000
	Tranport local 15 Lo 1 ptim: 30	days Survei Peranan Wanita	450,00	75.000	Rp	33.750.000
	Tranport local 6 Lo 1 ptim: 30	days Survei BDC III	180,00	75.000	Rp	13.500.000
	Tranport local 1 Lo 1 ptim: 30	days Survei BDC III	30,00	75.000	Rp	2.250.000
				-		
<b>2.2</b>	<b>Car and Motorcyle Rental</b>			-		<b>1.106.000.000</b>
	Head Office/Jakarta (2 cars)		84,60	10.000.000	Rp	826.000.000
			26,00	10.000.000	Rp	280.000.000
<b>2.3</b>	<b>Office Rental and Furniture</b>			-		<b>759.026.853</b>
	Office Rental ( 1tahun = 1.200 m2) untuk 6 bulan = 1.200 x 0.5 = 600 m2		5.546,00	120.000	Rp	665.520.000
	Rental Furniture + Ac (Biaya 1 Tahun = 20.440.000, jadi biaya 6 bulan = 20.440.000)		4,57	20.440.000	Rp	93.506.853
				0		
<b>2.4</b>	<b>Communication</b>			<b>0</b>		<b>132.869.453</b>
	Telephone (1 line)		41,30	3.000.000	Rp	43.768.423
			9,00	3.000.000	Rp	7.713.673
			4,00	3.000.000	Rp	2.630.437
			1,00	3.000.000	Rp	3.000.000
	Faximile		41,30	1.000.000	Rp	8.316.589
			9,00	1.000.000	Rp	2.112.633
			4,00	1.000.000	Rp	1.266.998
			1,00	1.000.000	Rp	1.000.000
	Internet		41,30	1.500.000	Rp	45.702.000

NO.	DESCRIPTION	NAME	AMANDEMMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
			9,00	1.500.000	Rp 10.979.100
			4,00	1.500.000	Rp 4.879.600
			1,00	1.500.000	Rp 1.500.000
				-	
<b>2.5</b>	<b>Utilities Expenses</b>			-	<b>519.634.663</b>
	Office Supply		41,30	2.500.000	Rp 101.818.900
			14,00	2.500.000	Rp 35.000.000
	Office Consumable		41,30	3.000.000	Rp 122.356.963
			14,00	3.000.000	Rp 42.000.000
	Computer Supply		41,30	3.000.000	Rp 121.459.300
			14,00	3.000.000	Rp 42.000.000
	Photo Copy Supply		41,30	1.000.000	Rp 40.999.500
			14,00	1.000.000	Rp 14.000.000
	office utilities		-	2.500.000	Rp -
				-	
<b>2.6</b>	<b>Office Equipment</b>			-	<b>745.890.000</b>
	Computer Notebook (rental) for Expert Evaluation Team (5 Unit x 6 bulan)		161,50	500.000	Rp 80.750.000
	Computer Notebook (rental) for Expert Study Team (4 Laptop x 6 bulan)		76,00	500.000	Rp 38.000.000
	Computer Notebook (rental) for Expert Evaluation Team (5 Unit x 8 bulan)		40,00	500.000	Rp 20.000.000
	Computer Notebook (rental) for Expert Study Team (4 Laptop x 8 bulan)		32,00	500.000	Rp 16.000.000
	Computer Notebook (rental) for Expert Evaluation Team (9 Unit x 9 bulan)		71,00	500.000	Rp 35.500.000
	Computer Notebook (rental) for Expert Study Team (6 Laptop x 9 bulan)		49,00	500.000	Rp 24.500.000
	Computer Notebook (rental) for Expert Evaluation Team (8 Unit x 4 bulan)		32,00	500.000	Rp 16.000.000
	Computer Notebook (rental) for Expert Study Team (6 Laptop x 4 bulan)		24,00	500.000	Rp 12.000.000
	Computer Notebook (rental) for Expert Evaluation Team (8 Unit x 1 bulan)		8,00	500.000	Rp 4.000.000
	Computer Notebook (rental) for Expert Study Team (6 Laptop x 1 bulan)		6,00	500.000	Rp 3.000.000
	Computer Desktop (rental) for Evaluation Team (6 Unit x 6 bulan)		193,80	400.000	Rp 77.520.000
	Computer Desktop (rental) for Study Team (2 Unit x 6 bulan)		37,00	400.000	Rp 14.800.000
	Computer Desktop (rental) for Evaluation Team (6 Unit x 8 bulan)		48,00	400.000	Rp 19.200.000
	Computer Desktop (rental) for Study Team (2 Unit x 8 bulan)		16,00	400.000	Rp 6.400.000
	Computer Desktop (rental) for Evaluation Team (6 Unit x 9 bulan)		54,00	400.000	Rp 21.600.000
	Computer Desktop (rental) for Study Team (2 Unit x 9 bulan)		18,00	400.000	Rp 7.200.000
	Computer Desktop (rental) for Evaluation Team (6 Unit x 4 bulan)		24,00	400.000	Rp 9.600.000
	Computer Desktop (rental) for Study Team (2 Unit x 4 bulan)		8,00	400.000	Rp 3.200.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	Computer Desktop (rental) for Evaluation Team (6 Unit x 1 bulan)		6,00	400.000	Rp 2.400.000
	Computer Desktop (rental) for Study Team (2 Unit x 1 bulan)		2,00	400.000	Rp 800.000
	Printer Laser Jet 2 units (rental) for Evaluation Team x 6 bulan		64,60	300.000	Rp 19.380.000
	Printer Laser Jet 2 units (rental) for Study Team x 6 bulan		37,00	300.000	Rp 11.100.000
	Printer Laser Jet 1 units (rental) for Study Team x 8 bulan		8,00	300.000	Rp 2.400.000
	Printer Laser Jet 2 units (rental) for Evaluation Team x 8 bulan		16,00	300.000	Rp 4.800.000
	Printer Laser Jet 2 units (rental) for EvaluationTeam x 9 bulan		18,00	300.000	Rp 5.400.000
	Printer Laser Jet 1 units (rental) for Study Team x 9 bulan		9,00	300.000	Rp 2.700.000
	Printer Laser Jet 2 units (rental) for EvaluationTeam x 4 bulan		8,00	300.000	Rp 2.400.000
	Printer Laser Jet 1 units (rental) for Study Team x 4 bulan		4,00	300.000	Rp 1.200.000
	Printer Laser Jet 2 units (rental) for EvaluationTeam x 1 bulan		2,00	300.000	Rp 600.000
	Printer Laser Jet 1 units (rental) for Study Team x 1 bulan		1,00	300.000	Rp 300.000
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 6 bulan)		33,30	300.000	Rp 9.990.000
	Printer Color A3 (rental) for Study Team		1,00	300.000	Rp 300.000
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 8 bulan)		8,00	300.000	Rp 2.400.000
	Printer Color A3 (rental) for Study Team (1 Unit x 8 bulan)		8,00	300.000	Rp 2.400.000
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 9 bulan)		9,00	300.000	Rp 2.700.000
	Printer Color A3 (rental) for Study Team (1 Unit x 9 bulan)		9,00	300.000	Rp 2.700.000
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 4 bulan)		4,00	300.000	Rp 1.200.000
	Printer Color A3 (rental) for Study Team (1 Unit x 4 bulan)		4,00	300.000	Rp 1.200.000
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 1 bulan)		1,00	300.000	Rp 300.000
	Printer Color A3 (rental) for Study Team (1 Unit x 1 bulan)		1,00	300.000	Rp 300.000
	Photo Copy Machine (rental) for Evaluation Team (1 Unit x 6 bulan)		33,30	500.000	Rp 16.650.000
	Photo Copy Machine (rental) for Study Team		-	500.000	Rp -
	Photo Copy Machine (rental) for Evaluation + Studi Team (1 Unit x 8 bulan)		8,00	500.000	Rp 4.000.000
	Photo Copy Machine (rental) for Evaluation + Studi Team (1 Unit x 9 bulan)		9,00	500.000	Rp 4.500.000
	Photo Copy Machine (rental) for Evaluation + Studi Team (1 Unit x 4 bulan)		4,00	500.000	Rp 2.000.000
	Photo Copy Machine (rental) for Evaluation + Studi Team (1 Unit x 1 bulan)		1,00	500.000	Rp 500.000
	Computer Notebook (rental) for Editor Evaluation Team (13 Unit x 2 Bulan)		164,00	500.000	Rp 82.000.000
	Computer Notebook (rental) for Editor Study Team (3 Unit x 2 Bulan)		42,00	500.000	Rp 21.000.000
	Computer Notebook (rental) for Editor Evaluation Team (14 +15) Unit x 2 bulan		58,00	500.000	Rp 29.000.000
	Computer Notebook (rental) for Editor Study Team (8 + 15) Unit x 2 bulan		46,00	500.000	Rp 23.000.000
	Computer Notebook (rental) for Editor Evaluation Team 16 Unit x 2 bulan		32,00	500.000	Rp 16.000.000



NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	Computer Notebook (rental) for Editor Study Team (15+15) Unit x 2 bulan		60,00	500.000	Rp 30.000.000
	Computer Notebook (rental) for Editor Evaluation Team 2 Unit x 2 bulan		4,00	500.000	Rp 2.000.000
	Computer Notebook (rental) for Editor Study Team (4) Unit x 2 bulan		8,00	500.000	Rp 4.000.000
	Program STATA SE 13 (2 Quantity)		1,00	25.000.000	Rp 25.000.000
				-	
<b>2.7</b>	<b>Instrument (Reproduction)</b>			-	<b>827.421.997</b>
	Instrument Reroduction <b>for Evaluation Team</b>		-	200	Rp -
	Survey 1 (3290 Sample RTM) ---> menjadi 2296 RTM		73.283,00	200	Rp 14.656.600
	Survey 2 (3290 Sample RTM)		230.300,00	200	Rp 46.060.000
	Survey 3 (4621 Sample RTM)		-	200	Rp -
	Survey 3 (5615 Sample RTM)		429.165,00	200	Rp 85.833.000
	Survey <b>Evaluation Team</b> (3290 Sample RTM)		574.750,40	200	Rp 114.950.080
	Survey <b>Evaluation TeamPre ICDD 3</b> (305,120 Sample RTM)		234.275,00	200	Rp 46.855.000
	Survey <b>Evaluation Team Baseline Survey NSU</b> (305.120 Sample RTM + 10%)		244.470,00	200	Rp 48.894.000
	Survey <b>Evaluation PPMK Impact</b> = 3.934 Sampel RTM		72.143,00	200	Rp 14.428.600
	Survey <b>Evaluation Mikro Syariah</b> = 694 Sampel RTM		23.899,00	200	Rp 4.779.800
	Survey <b>Evaluation Baseline PPMK</b> = 3.843 Sampel RTM		96.075,00	200	Rp 19.215.000
	Delivery Instrument (13 Prov x 3 Times)		-	2.500.000	Rp -
			58,50	2.000.000	Rp 136.223.800
			-	-	Rp -
	Delivery Instrument (14 Prov x 1 Times) Pre ICDD3		8,32	2.000.000	Rp 16.645.500
	Delivery Instrument (15 Prov x 1 Times) Baseline Survey NSU		9,45	2.000.000	Rp 18.890.500
	Delivery Instrument 13 Prov x 1 Times) PPMK Impact		13,00	2.000.000	Rp 26.000.000
	Delivery Instrument 3 Prov x 1 Times) Mikro Syariah		3,00	2.000.000	Rp 6.000.000
	Delivery Instrument 2 Prov x 1 Times) PPMK Baseline		2,00	2.000.000	Rp 4.000.000
	Instrument (Reproduction) <b>for Study Team</b>				
	Survey 1 : Beneficeries of Livelihood		22.500,00	200	Rp 4.500.000
	Survey 2 : Capacity Building of KSM		22.500,00	200	Rp 4.500.000
	Survey 3 : Lesson Learned of BDC		-	200	Rp -
	Survey 3 : Satisfaction of Beneficiaries		87.620,00	200	Rp 17.524.000
	Survey Study Team <b>Kawasan Kumuh / LG</b> (221.600 Sample RTM)		66.430,00	200	Rp 13.286.000
	Survey Study <b>Team BDC</b> (17.715 Sample RTM)		162.450,00	200	Rp 32.490.000
	Survey Study Team BDC 764 RTM + 338 KSM Sampel		17.296,00	200	Rp 8.459.200

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	Survey Study Team Peranan Wanita (4.088 Sample RTM)		119.469,00	200	Rp 23.893.800
	Survey Study BDC III (384 Sample RTM)		9.600,00	200	Rp 1.920.000
	Delivery Instrument Study Team		16,50	2.000.000	Rp 36.564.575
	Delivery Instrument (8 Prov x 1 Times) BDC		4,94	2.000.000	Rp 9.871.500
	Delivery Instrument (15 Prov x 1 Times) Studi Kumuh LG		7,86	2.000.000	Rp 15.724.900
	Delivery Instrument (8 Prov x 1 Times) BDC II		8,00	2.000.000	Rp 11.256.142
	Delivery Instrument (15 Prov x 1 Times) Peranan Wanita		15,00	2.000.000	Rp 30.000.000
	Delivery Instrument (7 Kab./Kota x 1 Times) BDC III		6,00	2.000.000	Rp 12.000.000
	Delivery Instrument (1 Kab./Kota x 1 Times) BDC III		1,00	2.000.000	Rp 2.000.000
				-	
<b>2.8</b>	<b>Recruitment,Transport &amp; Field Allowance (1 Times) for Jr. Reseach and Enum</b>			-	<b>2.870.750.000</b>
	Recruitment for Local Enumerator 110%		-	300.000	Rp -
				-	
	<b>Transport</b>			-	
	Transport Junior Researcher Province to Kabupaten		71,00	750.000	Rp 53.250.000
	Transport <b>Team Evauation for Junior Researcher</b> Province to Kabupaten (14 Pe		14,00	750.000	Rp 10.500.000
	Transport <b>Team Evauation for Junior Researcher</b> Province to Kabupaten (13 Pe		26,00	750.000	Rp 19.500.000
	Transport <b>Team Evauation for Junior Researcher</b> Province to Kabupaten (16 Pe		16,00	750.000	Rp 12.000.000
	Transport <b>Team Evauation for Junior Researcher</b> Province to Kabupaten (2 Per		2,00	750.000	Rp 1.500.000
	TransportJunior Researcher in Kabupaten		71,00	500.000	Rp 35.500.000
	Transport <b>Team Evaluation for Junior Researcher</b> in Kabupaten (14 Person 1 times)		14,00	500.000	Rp 7.000.000
	Transport <b>Team Evaluation for Junior Researcher</b> in Kabupaten (13 Person 1 times)		26,00	500.000	Rp 13.000.000
	Transport <b>Team Evaluation for Junior Researcher</b> in Kabupaten (16 Person 1 times)		16,00	500.000	Rp 8.000.000
	Transport <b>Team Evaluation for Junior Researcher</b> in Kabupaten (2 Person 1 times)		2,00	500.000	Rp 1.000.000
				-	
	Transport Enumerator Province to Kabupaten		228,00	750.000	Rp 171.000.000
	Transport <b>Evaluation Team for Enumerator</b> Province to Kabupaten (45 Person		45,00	750.000	Rp 33.750.000
	Transport <b>Evaluation Team for Enumerator</b> Province to Kabupaten (41 Person		82,00	750.000	Rp 61.500.000
	Transport <b>Evaluation Team for Enumerator</b> Province to Kabupaten (48 Person		48,00	750.000	Rp 36.000.000
	Transport <b>Evaluation Team for Enumerator</b> Province to Kabupaten (6 Person 1		6,00	750.000	Rp 4.500.000
	Transport Enumerator in Kabupaten		228,00	500.000	Rp 114.000.000
	Transport <b>Evaluation Team for Enumerator</b> in Kabupaten (45 Person 1 times)		45,00	500.000	Rp 22.500.000
	Transport <b>Evaluation Team for Enumerator</b> in Kabupaten (41 Person 1 times)		82,00	500.000	Rp 41.000.000
	Transport <b>Evaluation Team for Enumerator</b> in Kabupaten (48 Person 1 times)		48,00	500.000	Rp 24.000.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	Transport <b>Evaluation Team for Enumerator</b> in Kabupaten (6 Person 1 times)		6,00	500.000	Rp 3.000.000
	<b>Field Allowance</b>				
	Field Allowance Jr 14 pr 3 times 30 days		-	150.000	Rp -
	Field Allowance Jr 14 pr 1 times 15 days		210,00	150.000	Rp 31.500.000
	Field Allowance Jr 14 pr 1 times 25 days		294,00	150.000	Rp 44.100.000
	Field Allowance Jr 14 pr 1 times 34 days		396,00	150.000	Rp 59.400.000
	Field Allowance <b>Team Evaluation for Jr</b> 14 prs 1 times 30 days		420,00	150.000	Rp 63.000.000
	Field Allowance <b>Team Evaluation for Jr</b> 13 prs 1 times 30 days		780,00	150.000	Rp 117.000.000
	Field Allowance <b>Team Evaluation for Jr</b> 14 prs 1 30		420,00	150.000	Rp 63.000.000
	Field Allowance <b>Team Evaluation for Jr</b> 15 prs 1 30		450,00	150.000	Rp 67.500.000
	Field Allowance <b>Team Evaluation for Jr</b> 16 prs 1 30		480,00	150.000	Rp 72.000.000
	Field Allowance <b>Team Evaluation for Jr</b> 2 prs 1 30		60,00	150.000	Rp 9.000.000
	Field Allowance E 45 pr 3 times 30 days		-	-	Rp -
	Field Allowance E 45 pr 1 times 15 days		675,00	150.000	Rp 101.250.000
	Field Allowance E 45 pr 1 times 25 days		945,00	150.000	Rp 141.750.000
	Field Allowance E 45 pr 1 times 30 days		1.305,00	150.000	Rp 195.750.000
	Field Allowance <b>Team Evaluation for</b> 45 prs 1 times 30 days		1.350,00	150.000	Rp 202.500.000
	Field Allowance <b>Team Evaluation for</b> # prs 1 times 30 days		2.460,00	150.000	Rp 369.000.000
	<b>Field Allowance Team Evaluation for</b> 45 prs 1 30		1.350,00	150.000	Rp 202.500.000
	<b>Field Allowance Team Evaluation for</b> 48 prs 1 30		1.440,00	150.000	Rp 216.000.000
	<b>Field Allowance Team Evaluation for</b> 48 prs 1 30		1.440,00	150.000	Rp 216.000.000
	<b>Field Allowance Team Evaluation for</b> 6 prs 1 30		180,00	150.000	Rp 27.000.000
				-	
<b>2.9</b>	<b>Focus Group Discussion (FGD)</b>			-	<b>7.309.375.000</b>
	FGD in Village <b>for Evaluation Team</b>			-	
	FGD Survey 1 = 150 Kelurahan (1 FGD = 20 orang)		3.000,00	125.000	Rp 375.000.000
	FGD Survey 2 = 252 Kelurahan (1 FGD = 8 orang)		3.432,00	125.000	Rp 429.000.000
	FGD Survey 3 = 252 Kelurahan (1 FGD = 20 orang)		-	125.000	Rp -
	FGD Survey 3 = 429 Kelurahan (1 FGD = 8 orang)		3.432,00	125.000	Rp 429.000.000
	FGD Survey 3 = 150 Kelurahan (1 FGD = 20 orang)		3.000,00	125.000	Rp 375.000.000
	FGD Survey Evaluation Team (impact) = 429 Kelurahan (1 FGD = 8 orang)		3.432,00	125.000	Rp 429.000.000
	FGD Survey Evaluation Team (impact) = 150 Kelurahan (1 FGD = 20 orang)		3.000,00	125.000	Rp 375.000.000
	FGD Survey Evaluation Team (Mid Term ICDD 3) = 389 Kelurahan (1 FGD = 10 o		3.890,00	125.000	Rp 486.250.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	FGD Survey Evaluation Team (Mid Term KSM) = 389 Kelurahan (1 FGD = 10 orang)		3.890,00	125.000	Rp 486.250.000
			4.680,00	125.000	Rp 585.000.000
	FGD Survey Evaluation Team (Pre ICDD3) = 277 Kelurahan (1 FGD = 8 orang) KSM		2.770,00	125.000	Rp 346.250.000
	FGD Survey Evaluation Team (Baseline Survey NSU) = 585 Kelurahan (1 FGD = 8 orang)		4.680,00	125.000	Rp 585.000.000
	FGD Survey Evaluation Team (Baseline Survey NSU) = 30 KOTA (1 FGD = 15 orang)		450,00	125.000	Rp 56.250.000
	FGD Survey Evaluation Team PPMK Impact = 34 FGD Kota x 20 Orang		680,00	125.000	Rp 85.000.000
	FGD Survey Evaluation Team PPMK Impact = 139 FGD BKM x 15 Orang		2.085,00	125.000	Rp 260.625.000
	FGD Survey Evaluation Team PPMK Impact = 139 FGD KSM x 15 Orang		2.085,00	125.000	Rp 260.625.000
	FGD Survey Evaluation Team (Mikro Syariah) = 139 FGD Kota x 15 Orang		2.085,00	125.000	Rp 260.625.000
	FGD Survey Evaluation Team (Mikro Syariah) = 60 FGD KSM x 15 Orang		900,00	125.000	Rp 112.500.000
	FGD Survey Evaluation Team (Mikro Syariah) = 17 FGD UPK x 15 Orang		255,00	125.000	Rp 31.875.000
	FGD Survey Evaluation Team (Baseline PPMK) = 5 FGD Kota x 10 Orang		50,00	125.000	Rp 6.250.000
	FGD Survey Evaluation Team (Baseline PPMK) = 4 FGD Kota x 10 Orang		40,00	125.000	Rp 5.000.000
	FGD Survey Evaluation Team (Baseline PPMK = 76 FGD BKM x 10 Orang		760,00	125.000	Rp 95.000.000
	FGD Survey Evaluation Team (Baseline PPMK = 3 FGD BKM x 10 Orang		30,00	125.000	Rp 3.750.000
	FGD Survey Evaluation Team (Baseline PPMK= 7 FGD KSM x 10 Orang		760,00	125.000	Rp 95.000.000
	FGD Survey Evaluation Team (Baseline PPMK= 12 FGD KSM x 10 Orang		120,00	125.000	Rp 15.000.000
	<b>FGD in Village for Study Team</b>		-	-	Rp -
	FGD Survey 1 (beneficiaries of livelihood) = 5 Kabupaten @ 5 Kelurahan (1 FGD		375,00	125.000	Rp 46.875.000
	FGD Survey 2 (CB for KSM/SHG's) = 5 Kabupaten @ 5 Kelurahan (1 FGD = 15 Or		375,00	125.000	Rp 46.875.000
	FGD Survey 3 (Satisfaction of Benefeciaies) = 13 Prop x 2 Kabupaten @ 4 Kelurah		1.560,00	125.000	Rp 195.000.000
	FGD Survey Study Team		645,00	125.000	Rp 80.625.000
	FGD Survey 3 (BDC) = 60 Kelurahan (1 FGD = 8 Orang)		450,00	125.000	Rp 56.250.000
	FGD Survey 3 (Studi Kumuh / LG) = 15 Prop, 30 Kabupaten @ 3 Kelurahan (1 FG		384,00	125.000	Rp 48.000.000
	FGD Survey Study 4 (BDC ) = 15 Kota (1 FGD = 20 Orang)		300,00	125.000	Rp 37.500.000
	FGD Survey Study 4 (BDC) = 15 Kelurahan (1 FGD = 15 Orang)		225,00	125.000	Rp 28.125.000
	FGD Survey Study 4 (Peranan Wanita) = 420 FGD (1 FGD = 10 orang)		4.200,00	125.000	Rp 525.000.000
	FGD Survey Study 5 (BDC III ) Tingkat Kota = 12 (1 FGD = 10 Orang)		120,00	125.000	Rp 15.000.000
	FGD Survey Study 5 (BDC III ) Tingkat Kota = 2 (1 FGD = 10 Orang)		20,00	125.000	Rp 2.500.000
	FGD Survey Study 5 (BDC III) Tingkat Produk = 18 FGD x 15 Orang		270,00	125.000	Rp 33.750.000
	FGD Survey Study 5 (BDC III) Tingkat Produk = 3 FGD x 15 Orang		45,00	125.000	Rp 5.625.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
<b>2.10</b>	<b>Training, Workshop &amp; Discussion</b>			-	<b>1.456.594.351</b>
	<b>For Evaluation Team</b>			-	
	Training and Refresher for Supervisor 5 days		11,00	25.000.000	Rp 272.271.500
	Training and Refresher for Local Enumerator 4 days		4,00	20.250.000	Rp 81.000.000
	Training and Refresher for Local Enumerator 4 days (41 person x Rp. 450.000,-)		2,00	18.450.000	Rp 36.900.000
	Training and Refresher for Local Enumerator 4 days (45 person x Rp. 450.000,-)		1,00	20.250.000	Rp 20.250.000
	Training and Refresher for Local Enumerator 4 days (48 person x Rp. 450.000,-)		1,00	21.600.000	Rp 21.600.000
	Training and Refresher for Local Enumerator 4 days (48 person x Rp. 450.000,-)		1,00	21.600.000	Rp 21.600.000
	Training and Refresher for Local Enumerator 4 days (6 person x Rp. 450.000,-) B		6,00	450.000	Rp 2.700.000
	Training for Junior Researcher 4 Days (14 Person x 450.000)		4,00	6.300.000	Rp 25.200.000
	Training for Junior Researcher 4 Days (13 Person x 450.000)		2,00	5.850.000	Rp 11.700.000
	Training for Junior Researcher 4 Days (14 Person x 450.000) Pre ICDD3		1,00	6.300.000	Rp 6.300.000
	Training for Junior Researcher 4 Days (15 Person x 450.000) Baseline Survey NS		1,00	6.750.000	Rp 6.750.000
	Training for Junior Researcher 4 Days (16 Person x 450.000) PPMK Impact + KM		1,00	7.200.000	Rp 7.200.000
	Training for Junior Researcher 4 Days (2 Person x 450.000) Baseline PPMK		2,00	450.000	Rp 900.000
	Discusi and konsinyasi		11,00	15.000.000	Rp 165.000.000
			3,00	15.000.000	Rp 45.000.000
			2,00	15.000.000	Rp 30.000.000
	Workshop Baseline Survey		-	-	Rp -
			1,00	37.006.982	Rp 37.006.982
	Workshop Mid Term Evaluation		-	81.000.000	Rp -
			1,00	38.000.000	Rp 38.000.000
	Workshop Impact Survey of ICDD II		1,00	40.000.000	Rp 40.000.000
	Workshop Survey MidTerm ICDD III & Workshop Satisfaction of Benefeciaries		1,00	25.000.000	Rp 25.000.000
	Workshop Preliminary Results (Final)		1,00	17.454.800	Rp 17.454.800
	Workshop Evaluation		1,00	40.000.000	Rp 24.338.500
	Workshop Survey Evaluation (Pre ICDD3)		-	40.000.000	Rp -
	Workshop Survey Evaluation (Baseline Survey NSU)		-	40.000.000	Rp -
	Workshop Survey (Evaluasi Pre ICDD3 & Studi BDC)		1,00	40.000.000	Rp 30.218.973
	Workshop Survey Evaluation (PPMK Impact + Mikro Syariah)		1,00	40.000.000	Rp 35.810.296
	Workshop Survey Evaluation (Baseline PPMK)		1,00	40.000.000	Rp 40.000.000
	Pembahasan Final Report		-	10.500.000	Rp -
	Pembahasan Final Report		1,00	13.000.000	Rp 13.000.000
				-	
	<b>For Study Team Team</b>			-	
	Training for Junior Researcher 4 Days (5 Person x 450.000)		40,00	450.000	Rp 18.000.000

NO.	DESCRIPTION	NAME	AMANDEMENT No. 13		
			Qty	Rate (Rp.)	Amount (Rp)
	Training for Junior Researcher 4 Days (13 Person x 450.000)		52,00	450.000	Rp 23.400.000
	<i>Training for Junior Researcher 4 Days (3 Person x 450.000)</i>		12,00	450.000	Rp 5.400.000
	Training for Junior Researcher 4 Days (8 Person x 450.000) Studi Kumuh / LG		8,00	450.000	Rp 3.600.000
	Training for Junior Researcher 4 Days (15 Person x 450.000) BDC		15,00	450.000	Rp 6.750.000
	Training for Junior Researcher 4 Days (15 Person x 450.000) BDC II		15,00	450.000	Rp 6.750.000
	Training for Junior Researcher 4 Days (15 Person x 450.000) Peranan Wanita		15,00	450.000	Rp 6.750.000
	Training for Junior Researcher 4 Days (6 Person x 450.000) BDC III		6,00	450.000	Rp 2.700.000
	Discusi and konsinyasi		10,00	15.000.000	Rp 150.000.000
			3,00	15.000.000	Rp 45.000.000
			2,00	15.000.000	Rp 30.000.000
	Workshop beneficiaries of livelihood and CB of KSM		1,00	13.043.300	Rp 13.043.300
	Workshop Satisfaction of Benefeciaries		-	-	Rp -
	Workshop Survey STUDY (BDC)		-	30.000.000	Rp -
	Workshop Survey STUDY (Studi Kumuh/ LG)		-	30.000.000	Rp -
	Workshop Survey (Evaluasi Baseline & Studi Kumuh/ LG)		1,00	30.000.000	Rp 30.000.000
	Workshop Survey STUDY (BDC II)		1,00	30.000.000	Rp 30.000.000
	Workshop Survey STUDY (Studi Peranan Wanita)		-	30.000.000	Rp -
	Workshop Survey STUDY (Studi BDC III)		1,00	30.000.000	Rp 30.000.000
<b>2.11</b>	<b>Reporting</b>				<b>403.171.000</b>
	Inception Report		60,00	100.000	Rp 6.000.000
			30,00	100.000	Rp 3.000.000
	Interim Report		60,00	150.000	Rp 9.000.000
			40,00	150.000	Rp 6.000.000
	Final Report + CD		60,00	250.000	Rp 15.000.000
			40,00	250.000	Rp 10.000.000
	<i>Translate Final Report (English, France, Arabian)</i>		8,17	25.000.000	Rp 204.171.000
			6,00	25.000.000	Rp 150.000.000
	<b>TOTAL :</b>			<b>0</b>	<b>46.063.177.505</b>