

PROGRAM KOTA TANPA KUMUH
SATKER PENGEMBANGAN KAWASAN PERMUKIMAN BERBASIS MASYARAKAT (PKPBM) - TA 2017
PROYEK PENINGKATAN KUALITAS KAWASAN PERMUKIMAN
DIREKTORAT JENDERAL CIPTA KARYA
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT

Nomor & Periode Invoice : No. 30 Periode (Oktober 2017)
 Realisasi Invoice : 17 November 2017
 Nomor Loan : ICDD-Phase III
 Nama Konsultan : PT. Ciriajasa Engineering Consultants Joint venture with PT. Prismaita Cipta Kreasi
 Paket Pekerjaan : Monitoreing and Evaluation Consultants
 Nomor & Tanggal Kontrak : HK.02.03/MEC/IDD-IDB/SATKER-PKP/021/2013, Tanggal 18 April 2013
 Periode Kontrak : 18 April 2013 s/d 30 Nopember 2017

NO.	KOMPOSISI BIAYA	AMANDEMENT NO. 13	INVOICE LALU	INVOICE SAAT INI	INVOICE S/D SAAT INI	SISA KONTRAK
1	REMUNERATION					
1.1	EVALUATION TEAM	15,617,350,000	15,322,850,000	152,500,000	15,475,350,000	142,000,000
	1.1.1 Professional Staff	7,608,850,000	7,389,850,000	77,000,000	7,466,850,000	142,000,000
	1.1.2 Sub-Professional Staff	8,008,500,000	7,933,000,000	75,500,000	8,008,500,000	0
1.2	STUDY TEAM	6,361,400,000	6,044,400,000	223,000,000	6,267,400,000	94,000,000
	1.2.1 Professional Staff	5,065,400,000	4,812,400,000	159,000,000	4,971,400,000	94,000,000
	1.2.2 Sub-Professional Staff	1,296,000,000	1,232,000,000	64,000,000	1,296,000,000	0
1.3	SUPPOTING STAFF	1,963,105,000	-	23,000,000	23,000,000	1,940,105,000
	1.3.1 Supporting staff	1,963,105,000	0	23,000,000	23,000,000	1,940,105,000
	TOTAL I	23,941,855,000	21,367,250,000	398,500,000	21,765,750,000	2,176,105,000
2	DIRECT REIMBURSABLE COST					
	2.1 Duty Travel	5,990,589,188	5,889,854,188	68,847,500	5,958,701,688	31,887,500
	2.2 Car and Motorcyle Rental	1,106,000,000	1,066,000,000	20,000,000	1,086,000,000	20,000,000
	2.3 Office Rental and Furniture	759,026,853	747,026,853	12,000,000	759,026,853	0
	2.4 Communication	132,869,453	125,073,637	2,295,816	127,369,453	5,500,000
	2.5 Utilities Expenses	519,634,663	500,634,663	9,500,000	510,134,663	9,500,000
	2.6 Office Equipment	745,890,000	718,490,000	15,200,000	733,690,000	12,200,000
	2.7 Instrument	827,421,997	825,421,997	2,000,000	827,421,997	0
	2.8 Recruitment for Enumerator & Field Allowance	2,870,750,000	2,870,750,000	0	2,870,750,000	0
	2.9 Focus Group Discussion (FGD)	7,309,375,000	7,277,500,000	31,875,000	7,309,375,000	0
	2.10 Training, Workshop & Discussion	1,456,594,351	1,343,331,255	30,000,000	1,373,331,255	83,263,096
	2.11 Reporting	403,171,000	248,171,000	0	248,171,000	155,000,000
	TOTAL II	22,121,322,505	21,612,253,593	191,718,316	21,803,971,909	317,350,596
	TOTAL I + II	46,063,177,505	42,979,503,593	590,218,316	43,569,721,909	2,493,455,596
	Total Invoice	46,063,177,505	42,979,503,593	590,218,316	43,569,721,909	2,493,455,596
	Potongan UM	952,875,800	952,875,800	-	952,875,800	0
	Jumlah stlh pot UM	45,110,301,705	42,026,627,793	590,218,316	42,616,846,109	2,493,455,596
	tax 10%	4,511,030,171	4,202,662,779	59,021,832	4,261,684,611	249,345,560
	Total tagihan + Tax	49,621,331,876	46,229,290,573	649,240,148	46,878,530,720	2,742,801,156

MONITORING EVALUATION AND STUDY CONSULTANT (MESC), INTEGRATED COMMUNITY DRIVEN DEVELOPMENT PROJECT (ICDD).

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
1	REMUNERATION				23,941,855,000		23,242,385,000		398,500,000		398,500,000		23,640,885,000		300,970,000
1.1	EVALUATION TEAM				15,617,350,000		15,322,850,000		152,500,000		152,500,000		15,475,350,000		142,000,000
1.1.1	Professional Staff				7,608,850,000		7,389,850,000		77,000,000		77,000,000		7,466,850,000		142,000,000
	Team Leader/ Evaluation Expert	Ir. Sigit Indarto, M.Si.	41.30			41		-		-		41		-	
			14.00			12		1		1		13		1	
	Quantitative Evaluation Expert	Wahid Sulaiman, S.Si, M.Si.	41.30			41		-		-		41		-	
			14.00			12		1		1		13		1	
	Qualitative Evaluation Expert	Drs. Asep Ahmad Satori	4.30			4		-		-		4		-	
		Dra. Christina Andys, MT.	50.70			49		1		1		50		1	
	Infrastructure Expert	Ir.Syamsael Hidayat, MM.	30.00			30		-		-		30		-	
	Sampling Specialist/Statistician	Ir. Budi Hari Priyanto, M.Si.	37.00			36		-		-		36		1	
	Econometric Specialist	Nurkholis, SE, M.S.E	37.00			36		-		-		36		1	
	Computer Programmer (1 Persons x 12 months)	Yoyok Riyanto, S. Kom.	47.50			47		-		-		47		1	
	Data Cleaning Specialist (2 Persons x 5 months)	1. Danang Sektiawan, S.Kom.	26.50			26		-		-		26		1	
		2. Surya Armi, S.Sos	23.50			24		-		-		24		-	
					-										
1.1.2	Sub-Professional Staff				8,008,500,000		7,933,000,000		75,500,000		75,500,000		8,008,500,000		-
	Field Supervisor (14 persons x 6 months)	(14 persons)	84.00			84		-		-		84		-	
	Field Supervisor (14 persons x 2 months)	(14 persons)	28.00			28		-		-		28		-	
	Field Supervisor (14 prs x 2 monhts) + (15 prs x2 months)	(29 persons)	110.00			110		-		-		110		-	
	Field Supervisor (16 prs x 2 monhts) (PPMK + KMS)	(16 prs x 2 monhts)	32.00			32		-		-		32		-	
	Field Supervisor (2 prs x 2 monhts) Baseline PPMK	(2 prs x 2 monhts)	4.00			2		2		2		4		-	
	Junior Researchers/Editor (14 Persons x 6 months)	(14 Persons x 6 months)	84.00			84		-		-		84		-	
	Junior Researchers/Editor (14 Persons x 2 months)	(14 Persons x 2 months)	28.00			28		-		-		28		-	
	Junior Researchers/Editor (14 prs x 2 monhts) + (15 prs x2 months)	(14 prs x 2 monhts) + (15 prs x2 months)	110.00			110		-		-		110		-	
	Junior Researchers/Editor (16 prs x 2 monhts) (PPMK + KMS)	(16 prs x 2 monhts) (PPMK + KMS)	32.00			32		-		-		32		-	
	Junior Researchers/Editor (2 prs x 2 monhts) Baseline PPMK	(2 prs x 2 monhts)	4.00			2		2		2		4		-	
	Enumerator (45 Persons x 3,5 months)	(45 persons)	157.50			158		-		-		158		-	
	Enumerator (45 Persons x 1 months)	(45 persons)	45.00			45		-		-		45		-	
	Enumerator (45 + 48) person x 1 months	(93 persons)	175.00			175		-		-		175		-	
	Enumerator (48) person x 2 months (PPMK + KMS)	(48) person x 2 months	96.00			96		-		-		96		-	
	Enumerator (6) person x 2 months (Baseline PPMK)	(6) person x 2 months	12.00			6		6		6		12		-	
					-										
1.2	STUDY TEAM				6,361,400,000		6,044,400,000		223,000,000		223,000,000		6,267,400,000		94,000,000
1.2.1	Professional Staff				5,065,400,000		4,812,400,000		159,000,000		159,000,000		4,971,400,000		94,000,000
	Co. Team Leader for Studies	Drs.Bambang Iswanto	18.80			19		-		-		19		-	
		DR. Ir. Sigit B Sudjalmo, M.Sc.	22.00			20		1		1		21		1	
	Community Empowerment Expert / Sociology	Anang Fahmi L.Putra, S.Sos., MM.	18.80			19		-		-		19		-	
		Dra.Sundarwati Galuh Adjeng	22.00			20		1		1		21		1	
	Local Government Expert	Hairin Nur, SS.	26.80			27		-		-		27		-	
		Hairin Nur, SS.	9.00			9		-		-		9		-	
	Local Economic Development Expert	Hairin Nur, SS.	5.00			3		1		1		4		1	
	Institutional Expert	Ir.Premono Adisubroto, MS.	13.00			13		-		-		13		-	
		Maman Suparman, S.H.	22.00			20		1		1		21		1	
	Microfinance Expert	DR. Ir. Sigit B Sudjalmo, M.Sc.	18.50			19		-		-		19		-	
		Ir.Premono Adisubroto, MS.	22.00			20		1		1		21		1	
	Computer Programmer (1 Persons x 4 months)	Drs.Budi Soesilo, MT.	28.50			28		1		1		29		-	
	Sampling Specialist (same person with evaluation)	Ir. Budi Hari Priyanto, M.Si.	14.50			14		1		1		15		-	
	Econometric Specialist (same person with evaluation)	Nurkholis, SE, M.S.E	14.50			14		1		1		15		-	
	Data Cleaning Specialist (2 Persons x 2 months)	1. Danang Sektiawan, S.Kom.	12.50			13		-		-		13		-	
	(same person with evaluation)	2. Surya Armi, S.Sos	14.50			14		1		1		15		-	
					-										
1.2.2	Sub-Professional Staff				1,296,000,000		1,232,000,000		64,000,000		64,000,000		1,296,000,000		-
	Junior Researchers/Editor (5 Persons x 2 months)	(5 Persons x 2 months)	10.00			10		-		-		10		-	
	Junior Researchers/Editor (8 + 15) Person x 2 Months	(8 + 15) Person x 2 Months	78.00			78		-		-		78		-	
	Junior Researchers/Editor (30) Person x 2 Months	(30) Person x 2 Months	60.00			60		-		-		60		-	
	Junior Researchers/Editor (6) Person x 2 Months (BDC)	(6) Person x 2 Months	12.00			6		6		6		12		-	
	Junior Researchers/Editor (1) Person x 2 Months (BDC)	(1) Person x 2 Months	2.00			2		2		2		2		-	
					-										
1.3	SUPPOTING STAFF				1,963,105,000				23,000,000		23,000,000		1,898,135,000		64,970,000
1.3.1	Supporting staff				1,963,105,000				23,000,000		23,000,000		1,898,135,000		64,970,000
	Office Manager	Hermas Herorathmono	41.30			41		-		-		41		-	

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	Administrator/Secretary	Dean Arif Maulana	14.00			12		1		1		13		1	
			41.30			41		-		-		41		-	
			14.00			12		1		1		13		1	
	Computer Operator (Evaluation Team)	Rizky Angga Saputra	41.30			41		-		-		41		-	
			14.00			12		1		1		13		1	
	Computer Operator (Study Team)	Faiza Rakhma	27.85			28		-		-		28		-	
			14.00			12		1		1		13		1	
	Data Entry and tabulation (Evaluation Team)		40,159.00			40,159		-		-		40,159		-	
			17,242.00			13,399		-		-		13,399		3,843	
	Data Entry and tabulation (Study Team)		4,823.00			4,823		-		-		4,823		-	
			11,604.00			11,250		-		-		11,250		354	
	Office Boy	Nur Khafif	41.30			41		-		-		41		-	
			14.00			12		1		1		13		1	
	Security 2 persons	Yatman	41.30			41		-		-		41		-	
			14.00			12		1		1		13		1	
		Effendi Zakarsih	41.30			41		-		-		41		-	
			14.00			12		1		1		13		1	
2	DIRECT REIMBURSABLE COST				22,121,322,505		21,612,253,593		191,718,316		191,718,316		21,803,971,909		317,350,596
2.1	Duty Travel				5,990,589,188		5,889,854,188		68,847,500		68,847,500		5,958,701,688		31,887,500
2.1.1	Duty Travel For EVALUATION EXPERT				2,196,138,030		2,139,053,030		33,085,000		33,085,000		2,172,138,030		24,000,000
	Transport (at cost) 2 Persons x 3 Times														
1	Jakarta - Banda Aceh		16.00	4,000,000	57,296,623	14	49,551,623	2	7,745,000	2	7,745,000	16	57,296,623	-	-
			2.00	4,000,000	8,000,000			-	-	-	-	-	-	2	8,000,000
2	Jakarta - Medan (Sumatera Utara)		18.00	3,800,000	57,883,000	18	57,883,000	-	-	-	-	18	57,883,000	-	-
3	Jakarta - Pekanbaru (Riau)		16.00	2,500,000	39,550,800	16	39,550,800	-	-	-	-	16	39,550,800	-	-
			2.00	2,500,000	4,774,500	2	4,774,500	-	-	-	-	2	4,774,500	-	-
4	Jakarta - Tanjung Pinang (KEPRI)		18.00	2,500,000	44,016,300	18	44,016,300	-	-	-	-	18	44,016,300	-	-
5	Jakarta - Padang (Sumatera Barat)		16.00	3,000,000	38,667,000	16	38,667,000	-	-	-	-	16	38,667,000	-	-
			4.00	3,000,000	10,872,600	4	10,872,600	-	-	-	-	4	10,872,600	-	-
6	Jakarta - Bengkulu (Bengkulu)		18.00	2,000,000	34,890,100	18	34,890,100	-	-	-	-	18	34,890,100	-	-
7	Jakarta - Jambi (Jambi)		18.00	2,000,000	35,634,400	18	35,634,400	-	-	-	-	18	35,634,400	-	-
8	Jakarta - Palembang (Sumatera Selatan)		18.00	2,000,000	34,203,966	18	34,203,966	-	-	-	-	18	34,203,966	-	-
9	Jakarta - Pangkal Pinang (Babel)		16.00	2,000,000	30,227,180	16	30,227,180	-	-	-	-	16	30,227,180	-	-
			2.00	2,000,000	3,912,000	2	3,912,000	-	-	-	-	2	3,912,000	-	-
10	Jakarta - Bandar Lampung (Lampung)		18.00	1,500,000	27,000,000	18	27,000,000	-	-	-	-	18	27,000,000	-	-
11	Jakarta - Bandung (Jawa Barat)		20.00	500,000	10,000,000	20	10,000,000	-	-	-	-	20	10,000,000	-	-
12	Jakarta - Serang (Banten)		20.00	500,000	10,000,000	20	10,000,000	-	-	-	-	20	10,000,000	-	-
13	Jakarta		8.00	-	-	-	-	-	-	-	-	-	-	8	-
14	Jakarta - Pontianak (Kalimantan Barat)		16.00	2,000,000	31,788,300	16	31,788,300	-	-	-	-	16	31,788,300	-	-
			2.00	2,000,000	4,000,000	2	4,000,000	-	-	-	-	2	4,000,000	-	-
15	Jakarta - Kalimantan Utara		6.00	2,000,000	13,520,900	5	11,520,900	1	2,000,000	1	2,000,000	6	13,520,900	-	-
	Airport Tax														
	Taxi Airport														
	Field Allowance / OSA	14 Loc 6 ptimes	377.00	400,000	150,800,000	377	150,800,000	-	-	-	-	377	150,800,000	-	-
	Field Allowance / OSA	14 Loc 2 ptimes	130.00	400,000	52,000,000	130	52,000,000	-	-	-	-	130	52,000,000	-	-
	Field Allowance / OSA	13 Loc 2 ptimes	255.00	400,000	102,000,000	255	102,000,000	-	-	-	-	255	102,000,000	-	-
	Field Allowance / OSA	14 Loc 2 ptimes	417.00	500,000	208,500,000	417	208,500,000	-	-	-	-	417	208,500,000	-	-
	Field Allowance / OSA	15 Loc 2 ptimes	254.00	500,000	127,000,000	254	127,000,000	-	-	-	-	254	127,000,000	-	-
	Field Allowance / OSA	16 Loc 2 ptimes	160.00	500,000	80,000,000	160	80,000,000	-	-	-	-	160	80,000,000	-	-
	Field Allowance / OSA	5 Loc 2 ptimes	50.00	500,000	25,000,000	35	17,500,000	15	7,500,000	15	7,500,000	50	25,000,000	-	-
	Field Allowance / OSA	1 Loc 2 ptimes	10.00	500,000	5,000,000			-	-	-	-	-	-	10	5,000,000
	Hotel Accommodation	12 Loc 2 ptimes	180.44	500,000	81,175,340	180	81,175,340	-	-	-	-	180	81,175,340	-	-
	Hotel Accommodation	13 Loc 2 ptimes	104.00	500,000	46,369,931	104	46,369,931	-	-	-	-	104	46,369,931	-	-
	Hotel Accommodation	14 Loc 2 ptimes	112.00	500,000	46,389,495	112	46,389,495	-	-	-	-	112	46,389,495	-	-
	Hotel Accommodation	15 Loc 2 ptimes	120.00	500,000	49,354,400	120	49,354,400	-	-	-	-	120	49,354,400	-	-
	Hotel Accommodation	5 Loc 2 ptimes	40.00	500,000	17,841,195	28	12,501,195	12	5,340,000	12	5,340,000	40	17,841,195	-	-
	Hotel Accommodation	1 Loc 2 ptimes	8.00	500,000	4,000,000			-	-	-	-	-	-	8	4,000,000
	Tranport local	13 Loc 2 time	227.00	700,000	158,900,000	227	158,900,000	-	-	-	-	227	158,900,000	-	-
	Tranport local	13 Loc 1 time	65.00	700,000	45,500,000	65	45,500,000	-	-	-	-	65	45,500,000	-	-
	Tranport local	12 Loc 1 time	205.00	700,000	143,025,000	204	143,025,000	-	-	-	-	204	143,025,000	1	-
	Tranport local	13 Loc 2 ptimes	130.00	700,000	84,125,000	130	84,125,000	-	-	-	-	130	84,125,000	-	-

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	7 Kab Agam		4.00	600,000	2,400,000	4	2,400,000	-	-	-	-	4	2,400,000	-	-
			1.00	600,000	600,000	1	600,000	-	-	-	-	1	600,000	-	-
	8 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
	D. From Tanjung Pinang to:			-											
	1 Batam		8.00	500,000	4,000,000	8	4,000,000	-	-	-	-	8	4,000,000	-	-
	2 Bintan		5.00	500,000	2,500,000	5	2,500,000	-	-	-	-	5	2,500,000	-	-
	3 Tanjung Pinang		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	4 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
	E. From Pekanbaru to:			-											
	1 Bengkalis		8.00	500,000	4,000,000	8	4,000,000	-	-	-	-	8	4,000,000	-	-
	2 Pekanbaru		8.00	150,000	1,200,000	8	1,200,000	-	-	-	-	8	1,200,000	-	-
	3 Kab. Siak		4.00	150,000	600,000	4	600,000	-	-	-	-	4	600,000	-	-
	4 Kota / Kab. NSU		2.00	400,000	800,000	2	800,000	-	-	-	-	2	800,000	-	-
	F. From Bengkulu to:			-											
	1 Kota Bengkulu		8.00	150,000	1,200,000	8	1,200,000	-	-	-	-	8	1,200,000	-	-
	2 Kab Rejang Lebong		8.00	300,000	2,400,000	8	2,400,000	-	-	-	-	8	2,400,000	-	-
	3 Kab Seluma		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	4 Kab Kapahiang		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	5 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
	G. From Jambi to:			-											
	1 Jambi		8.00	150,000	1,200,000	8	1,200,000	-	-	-	-	8	1,200,000	-	-
	2 Sungai Penuh		7.00	400,000	2,800,000	7	2,800,000	-	-	-	-	7	2,800,000	-	-
	3 Kab Muarojambi		1.00	400,000	400,000	1	400,000	-	-	-	-	1	400,000	-	-
			5.00	400,000	2,000,000	5	2,000,000	-	-	-	-	5	2,000,000	-	-
			-	400,000	-	-	-	-	-	-	-	-	-	-	-
	4 Kab Merangin		5.00	400,000	2,000,000	5	2,000,000	-	-	-	-	5	2,000,000	-	-
	5 Kota / Kab. NSU		2.00	400,000	800,000	2	800,000	-	-	-	-	2	800,000	-	-
	H. From Palembang to:			-											
	1 Kota Palembang		5.00	150,000	750,000	5	750,000	-	-	-	-	5	750,000	-	-
	2 Kab Lubuk Linggau		8.00	300,000	2,400,000	8	2,400,000	-	-	-	-	8	2,400,000	-	-
	3 Kab Muara Enim		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	4 Kab Ogan Ilir		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	5 Kota Pagar Alam		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	6 Musi Rawas		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	7 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
	I. From Pangkalpinang to:			-											
	1 Pangkalpinang		8.00	150,000	1,200,000	8	1,200,000	-	-	-	-	8	1,200,000	-	-
	2 Belitung Timur		1.00	700,000	700,000	1	700,000	-	-	-	-	1	700,000	-	-
	3 Bangka		5.00	200,000	1,000,000	5	1,000,000	-	-	-	-	5	1,000,000	-	-
	4 Kota / Kab. NSU		2.00	400,000	800,000	2	800,000	-	-	-	-	2	800,000	-	-
	J. From Bandar Lampung to:			-											
	1 Bandar Lampung		8.00	150,000	1,200,000	8	1,200,000	-	-	-	-	8	1,200,000	-	-
	2 Pringsewu		8.00	200,000	1,600,000	8	1,600,000	-	-	-	-	8	1,600,000	-	-
	3 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
	K. From Serang to:			-											
	1 Kota Serang		-	150,000	-	-	-	-	-	-	-	-	-	-	-
	2 Kota Cilegon		5.00	150,000	750,000	5	750,000	-	-	-	-	5	750,000	-	-
	3 Kota Tangerang Selatan (from Jakarta)		9.00	150,000	1,350,000	9	1,350,000	-	-	-	-	9	1,350,000	-	-
	4 Kota Tangerang (from Jakarta)		-	150,000	-	-	-	-	-	-	-	-	-	-	-
	5 Kab Tangerang (from Jakarta)		8.00	150,000	1,200,000	8	1,200,000	-	-	-	-	8	1,200,000	-	-
	6 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
	L. From Jakarta to:			-											
	1 Jakarta Selatan		8.00	150,000	1,200,000	8	1,200,000	-	-	-	-	8	1,200,000	-	-
	2 Jakarta Timur		5.00	150,000	750,000	5	750,000	-	-	-	-	5	750,000	-	-
	3 Jakarta Barat		5.00	150,000	750,000	5	750,000	-	-	-	-	5	750,000	-	-

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	4 Kabupaten Bogor		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	5 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
				-											
M.	From Pontianak to:			-											
	1 Bangkayang		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	2 Singkawang		5.00	400,000	2,000,000	5	2,000,000	-	-	-	-	5	2,000,000	-	-
	3 Pontianak		5.00	200,000	1,000,000	5	1,000,000	-	-	-	-	5	1,000,000	-	-
	4 Kab Kubu Raya		5.00	400,000	2,000,000	5	2,000,000	-	-	-	-	5	2,000,000	-	-
	5 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
				-											
N.	From Bandung to:			-											
	1 Kab Cirebon		6.00	200,000	1,200,000	6	1,200,000	-	-	-	-	6	1,200,000	-	-
	2 Kota Cirebon		1.00	200,000	200,000	1	200,000	-	-	-	-	1	200,000	-	-
	3 Kab Bogor (from Jakarta)		6.00	150,000	900,000	6	900,000	-	-	-	-	6	900,000	-	-
	4 Kota Bandung		5.00	100,000	500,000	5	500,000	-	-	-	-	5	500,000	-	-
	5 Kab Kuningan		5.00	200,000	1,000,000	5	1,000,000	-	-	-	-	5	1,000,000	-	-
	6 Kab Majalengka		5.00	200,000	1,000,000	5	1,000,000	-	-	-	-	5	1,000,000	-	-
	7 Kab Garut		-	150,000	-	-	-	-	-	-	-	-	-	-	-
	8 Kab Bandung Barat		5.00	100,000	500,000	5	500,000	-	-	-	-	5	500,000	-	-
	9 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
				-											
O	From Kalimantan Utara to			-											
	1 Kota / Kab. NSU		2.00	400,000	800,000	2	800,000	-	-	-	-	2	800,000	-	-
	2 Kota / Kab. (Baseline PPMK)		2.00	400,000	800,000	2	800,000	-	-	-	-	2	800,000	-	-
				-											
2.1.3	Duty Travel For STUDY EXPERT				1,394,684,282		1,368,084,282		19,863,500		19,863,500		1,387,947,782		6,736,500
	DOMESTIC AIR / LAND TRAVEL	Transport (at cost) 2 Persons x 1 Times													
1	Jakarta - Tanjung Pinang (Including Airport Tax and Taxi Airport)		8.00	2,500,000	19,666,900	8	19,666,900	-	-	-	-	8	19,666,900	-	-
2	Jakarta - Padang (Including Airport Tax and Taxi Airport)		8.00	3,000,000	20,161,500	8	20,161,500	-	-	-	-	8	20,161,500	-	-
			4.00	3,000,000	11,485,600	4	11,485,600	-	-	-	-	4	11,485,600	-	-
3	Jakarta - Bengkulu (Including Airport Tax and Taxi Airport)		6.00	2,000,000	11,001,000	6	11,001,000	-	-	-	-	6	11,001,000	-	-
4	Jakarta - Bandung		30.00	500,000	15,000,000	30	15,000,000	-	-	-	-	30	15,000,000	-	-
5	Jakarta - Pontianak (Including Airport Tax and Taxi Airport)		8.00	2,000,000	15,458,800	8	15,458,800	-	-	-	-	8	15,458,800	-	-
			6.00	2,000,000	11,792,000	4	7,792,000	2	4,000,000	2	4,000,000	6	11,792,000	-	-
6	Jakarta - Pangkal Pinang (Including Airport Tax and Taxi Airport)		6.00	2,000,000	11,224,780	6	11,224,780	-	-	-	-	6	11,224,780	-	-
7	Jakarta - Palembang (Including Airport Tax and Taxi Airport)		6.00	2,000,000	11,508,000	6	11,508,000	-	-	-	-	6	11,508,000	-	-
			8.00	2,000,000	15,756,300	8	15,756,300	-	-	-	-	8	15,756,300	-	-
8	Jakarta - Bandar Lampung (Including Airport Tax and Taxi Airport)		18.00	1,500,000	26,446,100	18	26,446,100	-	-	-	-	18	26,446,100	-	-
9	Jakarta - Jambi (Including Airport Tax and Taxi Airport)		6.00	2,000,000	11,986,000	6	11,986,000	-	-	-	-	6	11,986,000	-	-
			6.00	2,000,000	11,544,300	6	11,544,300	-	-	-	-	6	11,544,300	-	-
10	Jakarta - Pekanbaru (Including Airport Tax and Taxi Airport)		4.00	2,500,000	9,753,300	4	9,753,300	-	-	-	-	4	9,753,300	-	-
11	Jakarta - Medan (Including Airport Tax and Taxi Airport)		6.00	3,800,000	20,261,900	6	20,261,900	-	-	-	-	6	20,261,900	-	-
			6.00	3,800,000	20,563,000	4	12,963,000	2	4,863,500	2	4,863,500	6	17,826,500	-	2,736,500
12	Jakarta - Banten		10.00	500,000	5,000,000	12	5,000,000	-	-	-	-	12	5,000,000	(2)	-
13	Jakarta		-	-	-	-	-	-	-	-	-	-	-	-	-
14	Jakarta - Banda Aceh		2.00	4,000,000	7,885,023	2	7,885,023	-	-	-	-	2	7,885,023	-	-
			2.00	4,000,000	6,374,800	2	6,374,800	-	-	-	-	2	6,374,800	-	-
15	Jakarta - Kalimantan Utara		4.00	2,000,000	8,000,000	4	8,000,000	-	-	-	-	4	8,000,000	-	-
				-											
	DAILY ALLOWANCE			-											
	Field Allowance / OSA	5 Loc 4 ptimes 5 days	100.00	400,000	40,000,000	100	40,000,000	-	-	-	-	100	40,000,000	-	-
	Field Allowance / OSA	13 Loc 2 ptimes 5 days	160.00	400,000	64,000,000	160	64,000,000	-	-	-	-	160	64,000,000	-	-
	Field Allowance / OSA	8 Loc 2 ptimes 5 days Survei BDC	80.00	400,000	32,000,000	80	32,000,000	-	-	-	-	80	32,000,000	-	-
	Field Allowance / OSA	15 Loc 2 ptimes 5 days Survei Studi Kumuh / LG	80.00	400,000	32,000,000	80	32,000,000	-	-	-	-	80	32,000,000	-	-
	Field Allowance / OSA	8 Loc 2 ptimes 5 days Survei Studi BDC II	150.00	400,000	60,000,000	150	60,000,000	-	-	-	-	150	60,000,000	-	-
	Field Allowance / OSA	15 Loc 2 ptimes 5 days Survei Studi Peranan Wanita	150.00	400,000	60,000,000	150	60,000,000	-	-	-	-	150	60,000,000	-	-
	Field Allowance / OSA	2 Loc 6 ptimes 5 days Survei Studi BDC III	60.00	400,000	24,000,000	60	24,000,000	-	-	-	-	60	24,000,000	-	-
	Field Allowance / OSA	2 Loc 1 ptimes 5 days Survei Studi BDC III	10.00	400,000	4,000,000			10	4,000,000	10	4,000,000	10	4,000,000	-	-
	Hotel Accommodation	5 Loc 4 ptimes 4 days	62.00	500,000	30,955,000	62	30,955,000	-	-	-	-	62	30,955,000	-	-
	Hotel Accommodation	13 Loc 2 ptimes 4 days	109.00	500,000	51,437,740	109	51,437,740	-	-	-	-	109	51,437,740	-	-
	Hotel Accommodation	8 Loc 2 ptimes 4 days Survei BDC	64.00	500,000	27,156,495	64	27,156,495	-	-	-	-	64	27,156,495	-	-
	Hotel Accommodation	14 Loc 2 ptimes 4 days Survei Studi Kumuh / LG	56.00	500,000	22,011,354	56	22,011,354	-	-	-	-	56	22,011,354	-	-
	Hotel Accommodation	8 Loc 2 ptimes 4 days Survei Studi BDC II	120.00	500,000	57,860,590	120	57,860,590	-	-	-	-	120	57,860,590	-	-
	Hotel Accommodation	15 Loc 2 ptimes 4 days Survei Studi Peranan Wanita	120.00	500,000	42,541,300	108	42,541,300	-	-	-	-	108	42,541,300	12	-

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	From Bandar Lampung to District	1 time 4 loc	4.00	750,000	3,000,000	4	3,000,000	-	-	-	-	4	3,000,000	-	-
	From Bandar Lampung to District	1 time 1 loc	1.00	750,000	750,000	1	750,000	-	-	-	-	1	750,000	-	-
	From Jambi to District	1 time 3 loc	4.00	750,000	3,000,000	4	3,000,000	-	-	-	-	4	3,000,000	-	-
	From Jambi to District	1 time 2 loc	2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000	-	-
	From Jambi to District	1 time 1 loc	1.00	750,000	750,000	1	750,000	-	-	-	-	1	750,000	-	-
	From Pekanbaru to District	1 time 2 loc	2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000	-	-
	From Pekanbaru to District	1 time 1 loc	1.00	750,000	750,000	1	750,000	-	-	-	-	1	750,000	-	-
	From Deli Serdang to District	1 time 2 loc	5.00	750,000	3,750,000	5	3,750,000	-	-	-	-	5	3,750,000	-	-
	From Deli Serdang to District	1 time 2 loc	2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000	-	-
	From Deli Serdang to District	1 time 1 loc	1.00	750,000	750,000			1	750,000	1	750,000	1	750,000	-	-
	From Serang to District	1 time 2 loc	4.00	750,000	3,000,000	4	3,000,000	-	-	-	-	4	3,000,000	-	-
	From Serang to District	1 time 2 loc	2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000	-	-
	From Jakarta to District	1 time 2 loc	4.00	750,000	3,000,000	4	3,000,000	-	-	-	-	4	3,000,000	-	-
	From Jakarta to District	1 time 1 loc	-	750,000	-	-	-	-	-	-	-	-	-	-	-
	From Aceh to District	1 time 2 loc	2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000	-	-
	From Aceh to District	1 time 1 loc	1.00	750,000	750,000	1	750,000	-	-	-	-	1	750,000	-	-
	From Tanjung Selor to District	1 time 2 loc	2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000	-	-
	From Tanjung Selor to District	1 time 1 loc	1.00	750,000	750,000	1	750,000	-	-	-	-	1	750,000	-	-
	Junior Researcher (5 Persons) of Study Team														
	Field Allowance / OSA	5 loc 2 ptimes 30 days	-	100,000	-	-	-	-	-	-	-	-	-	-	-
	Field Allowance / OSA	10 loc 1 ptimes 30 days	290.00	100,000	29,000,000	290	29,000,000	-	-	-	-	290	29,000,000	-	-
	Field Allowance / OSA	13 loc 1 ptimes 60 days	520.00	100,000	52,000,000	520	52,000,000	-	-	-	-	520	52,000,000	-	-
	Field Allowance / OSA	8 Loc 1 ptimes 30 days Survei BDC	450.00	100,000	45,000,000	450	45,000,000	-	-	-	-	450	45,000,000	-	-
	Field Allowance / OSA	15 Loc 1 ptimes 30 days Survei Studi Kumuh / LG	240.00	100,000	24,000,000	240	24,000,000	-	-	-	-	240	24,000,000	-	-
	Field Allowance / OSA	15 Loc 1 ptimes 30 days Survei BDC II	450.00	100,000	45,000,000	450	45,000,000	-	-	-	-	450	45,000,000	-	-
	Field Allowance / OSA	15 Loc 1 ptimes 30 days Survei Peranan Wanita	450.00	100,000	45,000,000	450	45,000,000	-	-	-	-	450	45,000,000	-	-
	Field Allowance / OSA	6 Loc 1 ptimes 30 days Survei BDC III	180.00	100,000	18,000,000	180	18,000,000	-	-	-	-	180	18,000,000	-	-
	Field Allowance / OSA	1 Loc 1 ptimes 30 days Survei BDC III	30.00	100,000	3,000,000			30	3,000,000	30	3,000,000	30	3,000,000	-	-
	Hotel Accommodation	5 loc 2 ptimes 29 days	-	100,000	-	-	-	-	-	-	-	-	-	-	-
	Hotel Accommodation	10 loc 1 ptimes 29 days	280.00	100,000	28,000,000	280	28,000,000	-	-	-	-	280	28,000,000	-	-
	Hotel Accommodation	13 loc 1 ptimes 59 Night	520.00	100,000	52,000,000	520	52,000,000	-	-	-	-	520	52,000,000	-	-
	Hotel Accommodation	8 Loc 1 ptimes 29 days Survei BDC	435.00	100,000	43,500,000	435	43,500,000	-	-	-	-	435	43,500,000	-	-
	Hotel Accommodation	14 Loc 1 ptimes 29 days Survei Studi Kumuh / LG	232.00	100,000	23,200,000	232	23,200,000	-	-	-	-	232	23,200,000	-	-
	Hotel Accommodation	15 Loc 1 ptimes 29 days Survei BDC II	435.00	100,000	43,500,000	435	43,500,000	-	-	-	-	435	43,500,000	-	-
	Hotel Accommodation	15 Loc 1 ptimes 29 days Survei Peranan Wanita	435.00	100,000	43,500,000	435	43,500,000	-	-	-	-	435	43,500,000	-	-
	Hotel Accommodation	6 Loc 1 ptimes 29 days Survei BDC III	174.00	100,000	17,400,000	174	17,400,000	-	-	-	-	174	17,400,000	-	-
	Hotel Accommodation	1 Loc 1 ptimes 29 days Survei BDC III	29.00	100,000	2,900,000			29	2,900,000	29	2,900,000	29	2,900,000	-	-
	Tranport local	5 Loc 2 time 30 days	-	75,000	-	-	-	-	-	-	-	-	-	-	-
	Tranport local	10 Loc 1 time 30 days	290.00	75,000	21,750,000	290	21,750,000	-	-	-	-	290	21,750,000	-	-
	Tranport local	13 Loc 1 time 60 days	520.00	75,000	39,000,000	520	39,000,000	-	-	-	-	520	39,000,000	-	-
	Tranport local	8 Loc 1 ptimes 30 days Survei BDC	450.00	75,000	33,750,000	450	33,750,000	-	-	-	-	450	33,750,000	-	-
	Tranport local	14 Loc 1 ptimes 30 days Survei Studi Kumuh / LG	240.00	75,000	18,000,000	240	18,000,000	-	-	-	-	240	18,000,000	-	-
	Tranport local	15 Loc 1 ptimes 30 days Survei BDC II	450.00	75,000	33,750,000	450	33,750,000	-	-	-	-	450	33,750,000	-	-
	Tranport local	15 Loc 1 ptimes 30 days Survei Peranan Wanita	450.00	75,000	33,750,000	450	33,750,000	-	-	-	-	450	33,750,000	-	-
	Tranport local	6 Loc 1 ptimes 30 days Survei BDC III	180.00	75,000	13,500,000	180	13,500,000	-	-	-	-	180	13,500,000	-	-
	Tranport local	1 Loc 1 ptimes 30 days Survei BDC III	30.00	75,000	2,250,000			30	2,250,000	30	2,250,000	30	2,250,000	-	-
	2.2 Car and Motorcyle Rental				1,106,000,000		1,066,000,000		20,000,000		20,000,000		1,086,000,000		20,000,000
	Head Office/Jakarta (2 cars)		84.60	10,000,000	826,000,000	83	826,000,000	-	-	-	-	83	826,000,000	2	-
			26.00	10,000,000	260,000,000	24	240,000,000	2	20,000,000	2	20,000,000	26	260,000,000	0	20,000,000
	2.3 Office Rental and Furniture				759,026,853		747,026,853		12,000,000		12,000,000		759,026,853		0
	Office Rental (1tahun = 1.200 m2) untuk 6 bulan = 1.200 x 0.5 = 600 m2		5,546.00	120,000	665,520,000	5,446	653,520,000	100	12,000,000	100	12,000,000	5,546	665,520,000	-	-
	Rental Furniture + Ac (Biaya 1 Tahun = 20.440.000, jadi biaya 6 bulan = 20.440.000,- x 0,5)		4.57	20,440,000	93,506,853	5	93,506,853	-	-	-	-	5	93,506,853	0	0
					0										
	2.4 Communication				0		132,869,453		125,073,637		2,295,816		2,295,816		127,369,453
	Telephone (1 line)		41.30	3,000,000	43,768,423	41	43,768,423	-	-	-	-	41	43,768,423	1	-
			9.00	3,000,000	7,713,673	9	7,713,673	-	-	-	-	9	7,713,673	-	-
			4.00	3,000,000	2,630,437	3	1,970,002	1	660,435	1	660,435	4	2,630,437	-	-
			1.00	3,000,000	3,000,000									1	3,000,000
	Faximile		41.30	1,000,000	8,316,589	41	8,316,589	-	-	-	-	41	8,316,589	1	-
			9.00	1,000,000	2,112,633	9	2,112,633	-	-	-	-	9	2,112,633	-	-
			4.00	1,000,000	1,266,998	3	851,517	1	415,481	1	415,481	4	1,266,998	-	-
			1.00	1,000,000	1,000,000									1	1,000,000

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	Internet		41.30	1,500,000	45,702,000	41	45,702,000	-	-	-	-	41	45,702,000	1	-
			9.00	1,500,000	10,979,100	9	10,979,100	-	-	-	-	9	10,979,100	-	-
			4.00	1,500,000	4,879,600	3	3,659,700	1	1,219,900	1	1,219,900	4	4,879,600	-	-
			1.00	1,500,000	1,500,000	-	-	-	-	-	-	-	-	1	1,500,000
				-											
2.5	Utilities Expenses			-	519,634,663		500,634,663		9,500,000		9,500,000		510,134,663		9,500,000
	Office Supply		41.30	2,500,000	101,818,900	41	101,818,900	-	-	-	-	41	101,818,900	-	-
			14.00	2,500,000	35,000,000	12	30,000,000	1	2,500,000	1	2,500,000	13	32,500,000	1	2,500,000
	Office Consumable		41.30	3,000,000	122,356,963	41	122,356,963	-	-	-	-	41	122,356,963	-	-
			14.00	3,000,000	42,000,000	12	36,000,000	1	3,000,000	1	3,000,000	13	39,000,000	1	3,000,000
	Computer Supply		41.30	3,000,000	121,459,300	41	121,459,300	-	-	-	-	41	121,459,300	-	-
			14.00	3,000,000	42,000,000	12	36,000,000	1	3,000,000	1	3,000,000	13	39,000,000	1	3,000,000
	Photo Copy Supply		41.30	1,000,000	40,999,500	41	40,999,500	-	-	-	-	41	40,999,500	-	-
			14.00	1,000,000	14,000,000	12	12,000,000	1	1,000,000	1	1,000,000	13	13,000,000	1	1,000,000
	office utilities		-	2,500,000	-	-	-	-	-	-	-	-	-	-	-
				-											
2.6	Office Equipment			-	745,890,000		718,490,000		15,200,000		15,200,000		733,690,000		12,200,000
	Computer Notebook (rental) for Expert Evaluation Team (5 Unit x 6 bulan)		161.50	500,000	80,750,000	162	80,750,000	-	-	-	-	162	80,750,000	-	-
	Computer Notebook (rental) for Expert Study Team (4 Laptop x 6 bulan)		76.00	500,000	38,000,000	76	38,000,000	-	-	-	-	76	38,000,000	-	-
	Computer Notebook (rental) for Expert Evaluation Team (5 Unit x 8 bulan)		40.00	500,000	20,000,000	40	20,000,000	-	-	-	-	40	20,000,000	-	-
	Computer Notebook (rental) for Expert Study Team (4 Laptop x 8 bulan)		32.00	500,000	16,000,000	32	16,000,000	-	-	-	-	32	16,000,000	-	-
	Computer Notebook (rental) for Expert Evaluation Team (9 Unit x 9 bulan)		71.00	500,000	35,500,000	71	35,500,000	-	-	-	-	71	35,500,000	-	-
	Computer Notebook (rental) for Expert Study Team (6 Laptop x 9 bulan)		49.00	500,000	24,500,000	49	24,500,000	-	-	-	-	49	24,500,000	-	-
	Computer Notebook (rental) for Expert Evaluation Team (8 Unit x 4 bulan)		32.00	500,000	16,000,000	24	12,000,000	8	4,000,000	8	4,000,000	32	16,000,000	-	-
	Computer Notebook (rental) for Expert Study Team (6 Laptop x 4 bulan)		24.00	500,000	12,000,000	18	9,000,000	6	3,000,000	6	3,000,000	24	12,000,000	-	-
	Computer Notebook (rental) for Expert Evaluation Team (8 Unit x 1 bulan)		8.00	500,000	4,000,000									8	4,000,000
	Computer Notebook (rental) for Expert Study Team (6 Laptop x 1 bulan)		6.00	500,000	3,000,000									6	3,000,000
	Computer Desktop (rental) for Evaluation Team (6 Unit x 6 bulan)		193.80	400,000	77,520,000	194	77,520,000	-	-	-	-	194	77,520,000	-	-
	Computer Desktop (rental) for Study Team (2 Unit x 6 bulan)		37.00	400,000	14,800,000	37	14,800,000	-	-	-	-	37	14,800,000	-	-
	Computer Desktop (rental) for Evaluation Team (6 Unit x 8 bulan)		48.00	400,000	19,200,000	48	19,200,000	-	-	-	-	48	19,200,000	-	-
	Computer Desktop (rental) for Study Team (2 Unit x 8 bulan)		16.00	400,000	6,400,000	16	6,400,000	-	-	-	-	16	6,400,000	-	-
	Computer Desktop (rental) for Evaluation Team (6 Unit x 9 bulan)		54.00	400,000	21,600,000	54	21,600,000	-	-	-	-	54	21,600,000	-	-
	Computer Desktop (rental) for Study Team (2 Unit x 9 bulan)		18.00	400,000	7,200,000	18	7,200,000	-	-	-	-	18	7,200,000	-	-
	Computer Desktop (rental) for Evaluation Team (6 Unit x 4 bulan)		24.00	400,000	9,600,000	18	7,200,000	6	2,400,000	6	2,400,000	24	9,600,000	-	-
	Computer Desktop (rental) for Study Team (2 Unit x 4 bulan)		8.00	400,000	3,200,000	6	2,400,000	2	800,000	2	800,000	8	3,200,000	-	-
	Computer Desktop (rental) for Evaluation Team (6 Unit x 1 bulan)		6.00	400,000	2,400,000									6	2,400,000
	Computer Desktop (rental) for Study Team (2 Unit x 1 bulan)		2.00	400,000	800,000									2	800,000
	Printer Laser Jet 2 units (rental) for Evaluation Team x 6 bulan		64.60	300,000	19,380,000	65	19,380,000	-	-	-	-	65	19,380,000	-	-
	Printer Laser Jet 2 units (rental) for Study Team x 6 bulan		37.00	300,000	11,100,000	37	11,100,000	-	-	-	-	37	11,100,000	-	-
	Printer Laser Jet 1 units (rental) for Study Team x 8 bulan		8.00	300,000	2,400,000	8	2,400,000	-	-	-	-	8	2,400,000	-	-
	Printer Laser Jet 2 units (rental) for Evaluation Team x 8 bulan		16.00	300,000	4,800,000	16	4,800,000	-	-	-	-	16	4,800,000	-	-
	Printer Laser Jet 2 units (rental) for Evaluation Team x 9 bulan		18.00	300,000	5,400,000	18	5,400,000	-	-	-	-	18	5,400,000	-	-
	Printer Laser Jet 1 units (rental) for Study Team x 9 bulan		9.00	300,000	2,700,000	9	2,700,000	-	-	-	-	9	2,700,000	-	-
	Printer Laser Jet 2 units (rental) for Evaluation Team x 4 bulan		8.00	300,000	2,400,000	6	1,800,000	2	600,000	2	600,000	8	2,400,000	-	-
	Printer Laser Jet 1 units (rental) for Study Team x 4 bulan		4.00	300,000	1,200,000	3	900,000	1	300,000	1	300,000	4	1,200,000	-	-
	Printer Laser Jet 2 units (rental) for Evaluation Team x 1 bulan		2.00	300,000	600,000									2	600,000
	Printer Laser Jet 1 units (rental) for Study Team x 1 bulan		1.00	300,000	300,000									1	300,000
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 6 bulan)		33.30	300,000	9,990,000	33	9,990,000	-	-	-	-	33	9,990,000	-	-
	Printer Color A3 (rental) for Study Team		1.00	300,000	300,000	1	300,000	-	-	-	-	1	300,000	-	-
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 8 bulan)		8.00	300,000	2,400,000	8	2,400,000	-	-	-	-	8	2,400,000	-	-
	Printer Color A3 (rental) for Study Team (1 Unit x 8 bulan)		8.00	300,000	2,400,000	8	2,400,000	-	-	-	-	8	2,400,000	-	-
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 9 bulan)		9.00	300,000	2,700,000	9	2,700,000	-	-	-	-	9	2,700,000	-	-
	Printer Color A3 (rental) for Study Team (1 Unit x 9 bulan)		9.00	300,000	2,700,000	9	2,700,000	-	-	-	-	9	2,700,000	-	-
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 4 bulan)		4.00	300,000	1,200,000	3	900,000	1	300,000	1	300,000	4	1,200,000	-	-
	Printer Color A3 (rental) for Study Team (1 Unit x 4 bulan)		4.00	300,000	1,200,000	3	900,000	1	300,000	1	300,000	4	1,200,000	-	-
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 1 bulan)		1.00	300,000	300,000									1	300,000
	Printer Color A3 (rental) for Study Team (1 Unit x 1 bulan)		1.00	300,000	300,000									1	300,000
	Photo Copy Machine (rental) for Evaluation Team (1 Unit x 6 bulan)		33.30	500,000	16,650,000	33	16,650,000	-	-	-	-	33	16,650,000	-	-
	Photo Copy Machine (rental) for Study Team		-	500,000	-	-	-	-	-	-	-	-	-	-	-
	Photo Copy Machine (rental) for Evaluation + Studi Team (1 Unit x 8 bulan)		8.00	500,000	4,000,000	8	4,000,000	-	-	-	-	8	4,000,000	-	-
	Photo Copy Machine (rental) for Evaluation + Studi Team (1 Unit x 9 bulan)		9.00	500,000	4,500,000	9	4,500,000	-	-	-	-	9	4,500,000	-	-
	Photo Copy Machine (rental) for Evaluation + Studi Team (1 Unit x 4 bulan)		4.00	500,000	2,000,000	3	1,500,000	1	500,000	1	500,000	4	2,000,000	-	-
	Photo Copy Machine (rental) for Evaluation + Studi Team (1 Unit x 1 bulan)		1.00	500,000	500,000									1	500,000
	Computer Notebook (rental) for Editor Evaluation Team (13 Unit x 2 Bulan)		164.00	500,000	82,000,000	164	82,000,000	-	-	-	-	164	82,000,000	-	-

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	Computer Notebook (rental) for Editor Study Team (3 Unit x 2 Bulan)		42.00	500,000	21,000,000	42	21,000,000			-	-	42	21,000,000		-
	Computer Notebook (rental) for Editor Evaluation Team (14 +15) Unit x 2 bulan		58.00	500,000	29,000,000	58	29,000,000			-	-	58	29,000,000		-
	Computer Notebook (rental) for Editor Study Team (8 + 15) Unit x 2 bulan		46.00	500,000	23,000,000	46	23,000,000			-	-	46	23,000,000		-
	Computer Notebook (rental) for Editor Evaluation Team 16 Unit x 2 bulan		32.00	500,000	16,000,000	32	16,000,000			-	-	32	16,000,000		-
	Computer Notebook (rental) for Editor Study Team (15+15) Unit x 2 bulan		60.00	500,000	30,000,000	60	30,000,000			-	-	60	30,000,000		-
	Computer Notebook (rental) for Editor Evaluation Team 2 Unit x 2 bulan		4.00	500,000	2,000,000	2	1,000,000	2	1,000,000	2	1,000,000	4	2,000,000		-
	Computer Notebook (rental) for Editor Study Team (4) Unit x 2 bulan		8.00	500,000	4,000,000	4	2,000,000	4	2,000,000	4	2,000,000	8	4,000,000		-
	Program STATA SE 13 (2 Quantity)		1.00	25,000,000	25,000,000	1	25,000,000			-	-	1	25,000,000		-
				-											
2.7	Instrument (Reproduction)			-	827,421,997		825,421,997		2,000,000			2,000,000	827,421,997		-
	Instrument Reroduction for Evaluation Team		-	200	-										
	Survey 1 (3290 Sample RTM) --> menjadi 2296 RTM		73,283.00	200	14,656,600	73,283	14,656,600	-	-	-	-	73,283	14,656,600		-
	Survey 2 (3290 Sample RTM)		230,300.00	200	46,060,000	230,300	46,060,000	-	-	-	-	230,300	46,060,000		-
	Survey 3 (4621 Sample RTM)		-	200	-	-	-	-	-	-	-	-	-		-
	Survey 3 (5615 Sample RTM)		429,165.00	200	85,833,000	429,165	85,833,000	-	-	-	-	429,165	85,833,000		-
	Survey Evaluation Team (3290 Sample RTM)		574,750.40	200	114,950,080	574,750	114,950,080	-	-	-	-	574,750	114,950,080		-
	Survey Evaluation Team Pre ICDD 3 (305.120 Sample RTM)		234,275.00	200	46,855,000	234,275	46,855,000	-	-	-	-	234,275	46,855,000		-
	Survey Evaluation Team Baseline Survey NSU (305.120 Sample RTM + 10%)		244,470.00	200	48,894,000	244,470	48,894,000	-	-	-	-	244,470	48,894,000		-
	Survey Evaluation PPMK Impact = 3.934 Sampel RTM		72,143.00	200	14,428,600	81,248	14,428,600	-	-	-	-	81,248	14,428,600		-
	Survey Evaluation Mikro Syariah = 694 Sampel RTM		23,899.00	200	4,779,800	23,899	4,779,800	-	-	-	-	23,899	4,779,800		-
	Survey Evaluation Baseline PPMK = 3.843 Sampel RTM		96,075.00	200	19,215,000	96,075	19,215,000	-	-	-	-	96,075	19,215,000		-
	Delivery Instrument (13 Prov x 3 Times)		-	2,500,000	-	-	-	-	-	-	-	-	-		-
			58.50	2,000,000	136,223,800	59	136,223,800	-	-	-	-	59	136,223,800		-
			-	-	-	-	-	-	-	-	-	-	-		-
	Delivery Instrument (14 Prov x 1 Times) Pre ICDD3		8.32	2,000,000	16,645,500	14	16,645,500	-	-	-	-	14	16,645,500		-
	Delivery Instrument (15 Prov x 1 Times) Baseline Survey NSU		9.45	2,000,000	18,890,500	15	18,890,500	-	-	-	-	15	18,890,500		-
	Delivery Instrument 13 Prov x 1 Times) PPMK Impact		13.00	2,000,000	26,000,000	13	26,000,000	-	-	-	-	13	26,000,000		-
	Delivery Instrument 3 Prov x 1 Times) Mikro Syariah		3.00	2,000,000	6,000,000	-	6,000,000	-	-	-	-	-	6,000,000	3	-
	Delivery Instrument 2 Prov x 1 Times) PPMK Baseline		2.00	2,000,000	4,000,000	2	4,000,000	-	-	-	-	2	4,000,000		-
	Instrument (Reproduction) for Study Team														
	Survey 1 : Beneficeries of Livelihood		22,500.00	200	4,500,000	22,500	4,500,000	-	-	-	-	22,500	4,500,000		-
	Survey 2 : Capacity Building of KSM		22,500.00	200	4,500,000	22,500	4,500,000	-	-	-	-	22,500	4,500,000		-
	Survey 3 : Lesson Learned of BDC		-	200	-	-	-	-	-	-	-	-	-		-
	Survey 3 : Satisfaction of Beneficeries		87,620.00	200	17,524,000	87,620	17,524,000	-	-	-	-	87,620	17,524,000		-
	Survey Study Team Kawasan Kumuh / LG (221.600 Sample RTM)		66,430.00	200	13,286,000	66,430	13,286,000	-	-	-	-	66,430	13,286,000		-
	Survey Study Team BDC (17.715 Sample RTM)		162,450.00	200	32,490,000	162,450	32,490,000	-	-	-	-	162,450	32,490,000		-
	Survey Study Team BDC 764 RTM + 338 KSM Sampel		17,296.00	200	8,459,200	17,296	8,459,200	-	-	-	-	17,296	8,459,200		-
	Survey Study Team Peranan Wanita (4.088 Sample RTM)		119,469.00	200	23,893,800	119,469	23,893,800	-	-	-	-	119,469	23,893,800		-
	Survey Study BDC III (384 Sample RTM)		9,600.00	200	1,920,000	9,600	1,920,000	-	-	-	-	9,600	1,920,000		-
	Delivery Instrument Study Team		16.50	2,000,000	36,564,575	17	36,564,575	-	-	-	-	17	36,564,575		-
	Delivery Instrument (8 Prov x 1 Times) BDC		4.94	2,000,000	9,871,500	8	9,871,500	-	-	-	-	8	9,871,500		-
	Delivery Instrument (15 Prov x 1 Times) Studi Kumuh LG		7.86	2,000,000	15,724,900	15	15,724,900	-	-	-	-	15	15,724,900		-
	Delivery Instrument (8 Prov x 1 Times) BDC II		8.00	2,000,000	11,256,142	8	11,256,142	-	-	-	-	8	11,256,142		-
	Delivery Instrument (15 Prov x 1 Times) Peranan Wanita		15.00	2,000,000	30,000,000	15	30,000,000	-	-	-	-	15	30,000,000		-
	Delivery Instrument (7 Kab./Kota x 1 Times) BDC III		6.00	2,000,000	12,000,000	6	12,000,000	-	-	-	-	6	12,000,000		-
	Delivery Instrument (1 Kab./Kota x 1 Times) BDC III		1.00	2,000,000	2,000,000			1	2,000,000	1	2,000,000	1	2,000,000		-
				-											
2.8	Recruitment,Transport & Field Allowance (1 Times) for Jr. Reseach and Enumerator			-	2,870,750,000		2,870,750,000						2,870,750,000		-
	Recruitment for Local Enumerator 110%		-	300,000	-										
				-											
	Transport			-											
	Transport Junior Researcher Province to Kabupaten		71.00	750,000	53,250,000	71	53,250,000	-	-	-	-	71	53,250,000		-
	Transport Team Eavanaugh for Junior Researcher Province to Kabupaten (14 Person 1 times)		14.00	750,000	10,500,000	14	10,500,000	-	-	-	-	14	10,500,000		-
	Transport Team Eavanaugh for Junior Researcher Province to Kabupaten (13 Person 1 times)		26.00	750,000	19,500,000	26	19,500,000	-	-	-	-	26	19,500,000		-
	Transport Team Eavanaugh for Junior Researcher Province to Kabupaten (16 Person 1 times)		16.00	750,000	12,000,000	16	12,000,000	-	-	-	-	16	12,000,000		-
	Transport Team Eavanaugh for Junior Researcher Province to Kabupaten (2 Person 1 times)		2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000		-
	Transport Junior Researcher in Kabupaten		71.00	500,000	35,500,000	71	35,500,000	-	-	-	-	71	35,500,000		-
	Transport Team Evaluation for Junior Researcher in Kabupaten (14 Person 1 times)		14.00	500,000	7,000,000	14	7,000,000	-	-	-	-	14	7,000,000		-
	Transport Team Evaluation for Junior Researcher in Kabupaten (13 Person 1 times)		26.00	500,000	13,000,000	26	13,000,000	-	-	-	-	26	13,000,000		-
	Transport Team Evaluation for Junior Researcher in Kabupaten (16 Person 1 times)		16.00	500,000	8,000,000	16	8,000,000	-	-	-	-	16	8,000,000		-
	Transport Team Evaluation for Junior Researcher in Kabupaten (2 Person 1 times)		2.00	500,000	1,000,000	2	1,000,000	-	-	-	-	2	1,000,000		-
				-											
	Transport Enumerator Province to Kabupaten		228.00	750,000	171,000,000	228	171,000,000	-	-	-	-	228	171,000,000		-

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	Transport Evaluation Team for Enumerator	Province to Kabupaten (45 Person 1 times)	45.00	750,000	33,750,000	45	33,750,000	-	-	-	-	45	33,750,000	-	-
	Transport Evaluation Team for Enumerator	Province to Kabupaten (41 Person 1 times)	82.00	750,000	61,500,000	82	61,500,000	-	-	-	-	82	61,500,000	-	-
	Transport Evaluation Team for Enumerator	Province to Kabupaten (48 Person 1 times)	48.00	750,000	36,000,000	48	36,000,000	-	-	-	-	48	36,000,000	-	-
	Transport Evaluation Team for Enumerator	Province to Kabupaten (6 Person 1 times)	6.00	750,000	4,500,000	6	4,500,000	-	-	-	-	6	4,500,000	-	-
	Transport Enumerator	in Kabupaten	228.00	500,000	114,000,000	228	114,000,000	-	-	-	-	228	114,000,000	-	-
	Transport Evaluation Team for Enumerator	in Kabupaten (45 Person 1 times)	45.00	500,000	22,500,000	45	22,500,000	-	-	-	-	45	22,500,000	-	-
	Transport Evaluation Team for Enumerator	in Kabupaten (41 Person 1 times)	82.00	500,000	41,000,000	82	41,000,000	-	-	-	-	82	41,000,000	-	-
	Transport Evaluation Team for Enumerator	in Kabupaten (48 Person 1 times)	48.00	500,000	24,000,000	48	24,000,000	-	-	-	-	48	24,000,000	-	-
	Transport Evaluation Team for Enumerator	in Kabupaten (6 Person 1 times)	6.00	500,000	3,000,000	6	3,000,000	-	-	-	-	6	3,000,000	-	-
	Field Allowance														
	Field Allowance Jr Research 14	prs 3 times 30 days	-	150,000	-	-	-	-	-	-	-	-	-	-	-
	Field Allowance Jr Research 14	prs 1 times 15 days	210.00	150,000	31,500,000	210	31,500,000	-	-	-	-	210	31,500,000	-	-
	Field Allowance Jr Research 14	prs 1 times 25 days	294.00	150,000	44,100,000	294	44,100,000	-	-	-	-	294	44,100,000	-	-
	Field Allowance Jr Research 14	prs 1 times 34 days	396.00	150,000	59,400,000	396	59,400,000	-	-	-	-	396	59,400,000	-	-
	Field Allowance Team Evaluation for Jr Research	14 prs 1 times 30 days	420.00	150,000	63,000,000	420	63,000,000	-	-	-	-	420	63,000,000	-	-
	Field Allowance Team Evaluation for Jr Research	13 prs 1 times 30 days	780.00	150,000	117,000,000	780	117,000,000	-	-	-	-	780	117,000,000	-	-
	Field Allowance Team Evaluation for Jr Research (Pre ICDD 3)	14 prs 1 30	420.00	150,000	63,000,000	420	63,000,000	-	-	-	-	420	63,000,000	-	-
	Field Allowance Team Evaluation for Jr Research (Baseline Survey NSU)	15 prs 1 30	450.00	150,000	67,500,000	450	67,500,000	-	-	-	-	450	67,500,000	-	-
	Field Allowance Team Evaluation for Jr Research (PPMK Impact + Mikro	16 prs 1 30	480.00	150,000	72,000,000	480	72,000,000	-	-	-	-	480	72,000,000	-	-
	Field Allowance Team Evaluation for Jr Research (Baseline PPMK)	2 prs 1 30	60.00	150,000	9,000,000	60	9,000,000	-	-	-	-	60	9,000,000	-	-
	Field Allowance Enumerator 45	prs 3 times 30 days	-	-	-	-	-	-	-	-	-	-	-	-	-
	Field Allowance Enumerator 45	prs 1 times 15 days	675.00	150,000	101,250,000	675	101,250,000	-	-	-	-	675	101,250,000	-	-
	Field Allowance Enumerator 45	prs 1 times 25 days	945.00	150,000	141,750,000	945	141,750,000	-	-	-	-	945	141,750,000	-	-
	Field Allowance Enumerator 45	prs 1 times 30 days	1,305.00	150,000	195,750,000	1,305	195,750,000	-	-	-	-	1,305	195,750,000	-	-
	Field Allowance Team Evaluation for Enumerator	45 prs 1 times 30 days	1,350.00	150,000	202,500,000	1,350	202,500,000	-	-	-	-	1,350	202,500,000	-	-
	Field Allowance Team Evaluation for Enumerator	#REF! prs 1 times 30 days	2,460.00	150,000	369,000,000	2,460	369,000,000	-	-	-	-	2,460	369,000,000	-	-
	Field Allowance Team Evaluation for Enumerator (ICDD III)	45 prs 1 30	1,350.00	150,000	202,500,000	1,350	202,500,000	-	-	-	-	1,350	202,500,000	-	-
	Field Allowance Team Evaluation for Enumerator (Baseline/NSUP)	48 prs 1 30	1,440.00	150,000	216,000,000	1,440	216,000,000	-	-	-	-	1,440	216,000,000	-	-
	Field Allowance Team Evaluation for Enumerator (PPMK + Mikro Syariah)	48 prs 1 30	1,440.00	150,000	216,000,000	1,440	216,000,000	-	-	-	-	1,440	216,000,000	-	-
	Field Allowance Team Evaluation for Enumerator (Baseline PPMK)	6 prs 1 30	180.00	150,000	27,000,000	180	27,000,000	-	-	-	-	180	27,000,000	-	-
	2.9 Focus Group Discussion (FGD)														
	FGD in Village for Evaluation Team		-	-	7,309,375,000	-	7,277,500,000	-	-	-	-	31,875,000	31,875,000	-	-
	FGD Survey 1 = 150 Kelurahan (1 FGD = 20 orang)		3,000.00	125,000	375,000,000	3,000	375,000,000	-	-	-	-	3,000	375,000,000	-	-
	FGD Survey 2 = 252 Kelurahan (1 FGD = 8 orang)		3,432.00	125,000	429,000,000	3,432	429,000,000	-	-	-	-	3,432	429,000,000	-	-
	FGD Survey 3 = 252 Kelurahan (1 FGD = 20 orang)		-	125,000	-	-	-	-	-	-	-	-	-	-	-
	FGD Survey 3 = 429 Kelurahan (1 FGD = 8 orang)		3,432.00	125,000	429,000,000	3,432	429,000,000	-	-	-	-	3,432	429,000,000	-	-
	FGD Survey 3 = 150 Kelurahan (1 FGD = 20 orang)		3,000.00	125,000	375,000,000	3,000	375,000,000	-	-	-	-	3,000	375,000,000	-	-
	FGD Survey Evaluation Team (impact) = 429 Kelurahan (1 FGD = 8 orang)		3,432.00	125,000	429,000,000	3,432	429,000,000	-	-	-	-	3,432	429,000,000	-	-
	FGD Survey Evaluation Team (impact) = 150 Kelurahan (1 FGD = 20 orang)		3,000.00	125,000	375,000,000	3,000	375,000,000	-	-	-	-	3,000	375,000,000	-	-
	FGD Survey Evaluation Team (Mid Term ICDD 3) = 389 Kelurahan (1 FGD = 10 orang) BKM		3,890.00	125,000	486,250,000	3,890	486,250,000	-	-	-	-	3,890	486,250,000	-	-
	FGD Survey Evaluation Team (Mid Term KSM) = 389 Kelurahan (1 FGD = 10 orang) KSM		3,890.00	125,000	486,250,000	3,890	486,250,000	-	-	-	-	3,890	486,250,000	-	-
	FGD Survey Evaluation Team (Pre ICDD3) = 277 Kelurahan (1 FGD = 8 orang) KSM		4,680.00	125,000	585,000,000	4,680	585,000,000	-	-	-	-	4,680	585,000,000	-	-
	FGD Survey Evaluation Team (Baseline Survey NSU) = 585 Kelurahan (1 FGD = 8 orang)		2,770.00	125,000	346,250,000	2,770	346,250,000	-	-	-	-	2,770	346,250,000	-	-
	FGD Survey Evaluation Team (Baseline Survey NSU) = 30 KOTA (1 FGD = 15 orang)		4,680.00	125,000	585,000,000	4,680	585,000,000	-	-	-	-	4,680	585,000,000	-	-
	FGD Survey Evaluation Team PPMK Impact = 34 FGD Kota x 20 Orang		450.00	125,000	56,250,000	450	56,250,000	-	-	-	-	450	56,250,000	-	-
	FGD Survey Evaluation Team PPMK Impact = 139 FGD BKM x 15 Orang		680.00	125,000	85,000,000	680	85,000,000	-	-	-	-	680	85,000,000	-	-
	FGD Survey Evaluation Team PPMK Impact = 139 FGD Kota x 15 Orang		2,085.00	125,000	260,625,000	2,085	260,625,000	-	-	-	-	2,085	260,625,000	-	-
	FGD Survey Evaluation Team PPMK Impact = 139 FGD KSM x 15 Orang		2,085.00	125,000	260,625,000	2,085	260,625,000	-	-	-	-	2,085	260,625,000	-	-
	FGD Survey Evaluation Team (Mikro Syariah) = 60 FGD KSM x 15 Orang		2,085.00	125,000	260,625,000	2,085	260,625,000	-	-	-	-	2,085	260,625,000	-	-
	FGD Survey Evaluation Team (Mikro Syariah) = 17 FGD UPK x 15 Orang		900.00	125,000	112,500,000	900	112,500,000	-	-	-	-	900	112,500,000	-	-
	FGD Survey Evaluation Team (Baseline PPMK) = 5 FGD Kota x 10 Orang		255.00	125,000	31,875,000	255	31,875,000	-	-	-	-	255	31,875,000	-	-
	FGD Survey Evaluation Team (Baseline PPMK) = 4 FGD Kota x 10 Orang		50.00	125,000	6,250,000	50	6,250,000	-	-	-	-	50	6,250,000	-	-
	FGD Survey Evaluation Team (Baseline PPMK) = 76 FGD BKM x 10 Orang		40.00	125,000	5,000,000	40	5,000,000	40	5,000,000	40	5,000,000	40	5,000,000	-	-
	FGD Survey Evaluation Team (Baseline PPMK) = 76 FGD KSM x 10 Orang		760.00	125,000	95,000,000	760	95,000,000	-	-	-	-	760	95,000,000	-	-

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	FGD Survey Evaluation Team (Baseline PPMK = 3 FGD BKM x 10 Orang)		30.00	125,000	3,750,000			30	3,750,000	30	3,750,000	30	3,750,000		
	FGD Survey Evaluation Team (Baseline PPMK= 7 FGD KSM x 10 Orang)		760.00	125,000	95,000,000	760	95,000,000	-	-	-	-	760	95,000,000	-	-
	FGD Survey Evaluation Team (Baseline PPMK= 12 FGD KSM x 10 Orang)		120.00	125,000	15,000,000			120	15,000,000	120	15,000,000	120	15,000,000	-	-
	FGD in Village for Study Team		-	-	-										
	FGD Survey 1 (beneficiaries of livelihood) = 5 Kabupaten @ 5 Kelurahan (1 FGD = 15 Orang)		375.00	125,000	46,875,000	375	46,875,000	-	-	-	-	375	46,875,000	-	-
	FGD Survey 2 (CB for KSM/SHG's) = 5 Kabupaten @ 5 Kelurahan (1 FGD = 15 Orang)		375.00	125,000	46,875,000	375	46,875,000	-	-	-	-	375	46,875,000	-	-
	FGD Survey 3 (Satisfaction of Benefeciaries) = 13 Prop x 2 Kabupaten @ 4 Kelurahan (1 FGD = 15 Orang)		1,560.00	125,000	195,000,000	1,560	195,000,000	-	-	-	-	1,560	195,000,000	-	-
	FGD Survey Study Team		645.00	125,000	80,625,000	645	80,625,000	-	-	-	-	645	80,625,000	-	-
	FGD Survey 3 (BDC) = 60 Kelurahan (1 FGD = 8 Orang)		450.00	125,000	56,250,000	450	56,250,000	-	-	-	-	450	56,250,000	-	-
	FGD Survey 3 (Studi Kumuh / LG) = 15 Prop. 30 Kabupaten @ 3 Kelurahan (1 FGD = 8 Orang)		384.00	125,000	48,000,000	384	48,000,000	-	-	-	-	384	48,000,000	-	-
	FGD Survey Study 4 (BDC) = 15 Kota (1 FGD = 20 Orang)		300.00	125,000	37,500,000	300	37,500,000	-	-	-	-	300	37,500,000	-	-
	FGD Survey Study 4 (BDC) = 15 Kelurahan (1 FGD = 15 Orang)		225.00	125,000	28,125,000	225	28,125,000	-	-	-	-	225	28,125,000	-	-
	FGD Survey Study 4 (Peranan Wanita) = 420 FGD (1 FGD = 10 orang)		4,200.00	125,000	525,000,000	4,200	525,000,000	-	-	-	-	4,200	525,000,000	-	-
	FGD Survey Study 5 (BDC III) Tingkat Kota = 12 (1 FGD = 10 Orang)		120.00	125,000	15,000,000	120	15,000,000	-	-	-	-	120	15,000,000	-	-
	FGD Survey Study 5 (BDC III) Tingkat Kota = 2 (1 FGD = 10 Orang)		20.00	125,000	2,500,000			20	2,500,000	20	2,500,000	20	2,500,000	-	-
	FGD Survey Study 5 (BDC III) Tingkat Produk = 18 FGD x 15 Orang		270.00	125,000	33,750,000	270	33,750,000	-	-	-	-	270	33,750,000	-	-
	FGD Survey Study 5 (BDC III) Tingkat Produk = 3 FGD x 15 Orang		45.00	125,000	5,625,000			45	5,625,000	45	5,625,000	45	5,625,000	-	-
2.10	Training, Workshop & Discussion				1,456,594,351		1,343,331,255		30,000,000		30,000,000		1,373,331,255		83,263,096
	For Evaluation Team														
	Training and Refresher for Supervisor 5 days		11.00	25,000,000	272,271,500	11	272,271,500	-	-	-	-	11	272,271,500	-	-
	Training and Refresher for Local Enumerator 4 days		4.00	20,250,000	81,000,000	4	81,000,000	-	-	-	-	4	81,000,000	-	-
	Training and Refresher for Local Enumerator 4 days (41 person x Rp. 450.000,-)		2.00	18,450,000	36,900,000	2	36,900,000	-	-	-	-	2	36,900,000	-	-
	Training and Refresher for Local Enumerator 4 days (45 person x Rp. 450.000,-) Pre ICDD3		1.00	20,250,000	20,250,000	1	20,250,000	-	-	-	-	1	20,250,000	-	-
	Training and Refresher for Local Enumerator 4 days (48 person x Rp. 450.000,-) Baseline Survey NSU		1.00	21,600,000	21,600,000	1	21,600,000	-	-	-	-	1	21,600,000	-	-
	Training and Refresher for Local Enumerator 4 days (48 person x Rp. 450.000,-) PPMK Impact & Mikro Syariah		1.00	21,600,000	21,600,000	48	21,600,000	-	-	-	-	48	21,600,000	(47)	-
	Training and Refresher for Local Enumerator 4 days (6 person x Rp. 450.000,-) Baseline PPMK		6.00	450,000	2,700,000	6	2,700,000	-	-	-	-	6	2,700,000	-	-
	Training for Junior Researcher 4 Days (14 Person x 450.000)		4.00	6,300,000	25,200,000	4	25,200,000	-	-	-	-	4	25,200,000	-	-
	Training for Junior Researcher 4 Days (13 Person x 450.000)		2.00	5,850,000	11,700,000	2	11,700,000	-	-	-	-	2	11,700,000	-	-
	Training for Junior Researcher 4 Days (14 Person x 450.000) Pre ICDD3		1.00	6,300,000	6,300,000	1	6,300,000	-	-	-	-	1	6,300,000	-	-
	Training for Junior Researcher 4 Days (15 Person x 450.000) Baseline Survey NSU		1.00	6,750,000	6,750,000	1	6,750,000	-	-	-	-	1	6,750,000	-	-
	Training for Junior Researcher 4 Days (16 Person x 450.000) PPMK Impact + KMS		1.00	7,200,000	7,200,000	16	7,200,000	-	-	-	-	16	7,200,000	(15)	-
	Training for Junior Researcher 4 Days (2 Person x 450.000) Baseline PPMK		2.00	450,000	900,000	2	900,000	-	-	-	-	2	900,000	-	-
	Discusi and konsinyasi		11.00	15,000,000	165,000,000	11	165,000,000	-	-	-	-	11	165,000,000	-	-
			3.00	15,000,000	45,000,000	3	45,000,000	-	-	-	-	3	45,000,000	-	-
			2.00	15,000,000	30,000,000	1	15,000,000	1	15,000,000	1	15,000,000	2	30,000,000	-	-
	Workshop Baseline Survey		-	-	-	-	-	-	-	-	-	-	-	-	-
			1.00	37,006,982	37,006,982	1	37,006,982	-	-	-	-	1	37,006,982	-	-
	Workshop Mid Term Evaluation		-	81,000,000	-	-	-	-	-	-	-	-	-	-	-
			1.00	38,000,000	38,000,000	1	38,000,000	-	-	-	-	1	38,000,000	-	-
	Workshop Impact Survey of ICDD II		1.00	40,000,000	40,000,000	1	40,000,000	-	-	-	-	1	40,000,000	-	-
	Workshop Survey MidTerm ICDD III & Workshop Satisfaction of Benefeciaries		1.00	25,000,000	25,000,000	1	25,000,000	-	-	-	-	1	25,000,000	-	-
	Workshop Preliminary Results (Final)		1.00	17,454,800	17,454,800	1	17,454,800	-	-	-	-	1	17,454,800	-	-
	Workshop Evaluation		1.00	40,000,000	24,338,500	1	24,338,500	-	-	-	-	1	24,338,500	-	-
	Workshop Survey Evaluation (Pre ICDD3)		-	40,000,000	-	-	-	-	-	-	-	-	-	-	-
	Workshop Survey Evaluation (Baseline Survey NSU)		-	40,000,000	-	-	-	-	-	-	-	-	-	-	-
	Workshop Survey (Evaluasi Pre ICDD3 & Studi BDC)		1.00	40,000,000	30,218,973	1	30,218,973	-	-	-	-	1	30,218,973	-	-
	Workshop Survey Evaluation (PPMK Impact + Mikro Syariah)		1.00	40,000,000	35,810,296	1	35,547,200	-	-	-	-	1	35,547,200		263,096
	Workshop Survey Evaluation (Baseline PPMK)		1.00	40,000,000	40,000,000	-	-	-	-	-	-	-	-	1	40,000,000
	Pembahasan Final Report		-	10,500,000	-	-	-	-	-	-	-	-	-	-	-
	Pembahasan Final Report		1.00	13,000,000	13,000,000	-	-	-	-	-	-	-	-	1	13,000,000
	For Study Team Team														
	Training for Junior Researcher 4 Days (5 Person x 450.000)		40.00	450,000	18,000,000	40	18,000,000	-	-	-	-	40	18,000,000	-	-
	Training for Junior Researcher 4 Days (13 Person x 450.000)		52.00	450,000	23,400,000	52	23,400,000	-	-	-	-	52	23,400,000	-	-
	Training for Junior Researcher 4 Days (3 Person x 450.000)		12.00	450,000	5,400,000	12	5,400,000	-	-	-	-	12	5,400,000	-	-
	Training for Junior Researcher 4 Days (8 Person x 450.000) Studi Kumuh / LG		8.00	450,000	3,600,000	8	3,600,000	-	-	-	-	8	3,600,000	-	-
	Training for Junior Researcher 4 Days (15 Person x 450.000) BDC		15.00	450,000	6,750,000	15	6,750,000	-	-	-	-	15	6,750,000	-	-
	Training for Junior Researcher 4 Days (15 Person x 450.000) BDC II		15.00	450,000	6,750,000	15	6,750,000	-	-	-	-	15	6,750,000	-	-
	Training for Junior Researcher 4 Days (15 Person x 450.000) Peranan Wanita		15.00	450,000	6,750,000	15	6,750,000	-	-	-	-	15	6,750,000	-	-
	Training for Junior Researcher 4 Days (6 Person x 450.000) BDC III		6.00	450,000	2,700,000	6	2,700,000	-	-	-	-	6	2,700,000	-	-
	Discusi and konsinyasi		10.00	15,000,000	150,000,000	10	150,000,000	-	-	-	-	10	150,000,000	-	-

NO.	POSISI	NAMA	AMANDEMENT No. 13			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
			3.00	15,000,000	45,000,000	3	45,000,000	-	-	-	-	3	45,000,000	-	-
			2.00	15,000,000	30,000,000	1	15,000,000	1	15,000,000	1	15,000,000	2	30,000,000	-	-
		Workshop beneficiaries of livelihood and CB of KSM	1.00	13,043,300	13,043,300	1	13,043,300	-	-	-	-	1	13,043,300	-	-
		Workshop Satisfaction of Benefeciaries	-	-	-	-	-	-	-	-	-	-	-	-	-
		Workshop Survey STUDY (BDC)	-	30,000,000	-	-	-	-	-	-	-	-	-	-	-
		Workshop Survey STUDY (Studi Kumuh/ LG)	-	30,000,000	-	-	-	-	-	-	-	-	-	-	-
		Workshop Survey (Evaluasi Baseline & Studi Kumuh/ LG)	1.00	30,000,000	30,000,000	1	30,000,000	-	-	-	-	1	30,000,000	-	-
		Workshop Survey STUDY (BDC II)	1.00	30,000,000	30,000,000	1	30,000,000	-	-	-	-	1	30,000,000	-	-
		Workshop Survey STUDY (Studi Peranan Wanita)	-	30,000,000	-	-	-	-	-	-	-	-	-	-	-
		Workshop Survey STUDY (Studi BDC III)	1.00	30,000,000	30,000,000	-	-	-	-	-	-	-	-	1	30,000,000
2.11	Reporting				403,171,000		248,171,000		-		-		248,171,000		155,000,000
		Inception Report	60.00	100,000	6,000,000	60	6,000,000	-	-	-	-	60	6,000,000	-	-
			30.00	100,000	3,000,000	30	3,000,000	-	-	-	-	30	3,000,000	-	-
		Interim Report	60.00	150,000	9,000,000	60	9,000,000	-	-	-	-	60	9,000,000	-	-
			40.00	150,000	6,000,000	40	6,000,000	-	-	-	-	40	6,000,000	-	-
		Final Report + CD	60.00	250,000	15,000,000	60	15,000,000	-	-	-	-	60	15,000,000	-	-
			40.00	250,000	10,000,000	20	5,000,000	-	-	-	-	20	5,000,000	20	5,000,000
		Translate Final Report (English, France, Arabian)	8.17	25,000,000	204,171,000	8	204,171,000	-	-	-	-	8	204,171,000	-	-
			6.00	25,000,000	150,000,000	-	-	-	-	-	-	-	-	6	150,000,000
		TOTAL :		0	46,063,177,505		44,854,638,593		590,218,316		590,218,316		45,444,856,909		618,320,596