

**PROGRAM KOTA TANPA KUMUH (KOTAKU) - TA 2017**  
**PROYEK PENINGKATAN KUALITAS KAWASAN PERMUKIMAN PERKOTAAN (P2KKP) - PKPBM**  
**DIREKTORAT JENDERAL CIPTA KARYA**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

**Nomor Loan** : ICDD Project - Phase III  
**Nama Konsultan** : PT. Surya Abadi Konsultan  
 In Join Venture With PT. Laras Sembada  
**Alamat Konsultan** : Jl. Banyu Urip No. 217, Surabaya  
**Propinsi / OC** : (NAD, North Sumatera, West Sumatera, Riau, Riau Island Provinces)  
**Nomor & Tanggal Kontrak** : HK.02.03/OC-1/IDB-ICDD/SATKER-PKP/017/2013 - 07 Maret 2013  
**Amandemen Kontrak** : Amandemen No.18, tanggal 30 Nopember 2017  
**Periode Kontrak** : 07 Maret 2013 s.d 31 Desember 2017  
**Perihal** : - Perpanjangan Penugasan hingga 31 Desember 2017  
 : - Penyesuaian Target Group Kegiatan Capacity Building TA 2017

NO	DESCRIPTION	AMENDEMENT CONTRACT NO. 18
<b>I</b>	<b>REMUNERATION</b>	<b>65,883,163,700</b>
1.1	PROFESSIONAL STAFF	54,157,150,700
1.2	SUPPORTING STAFF	11,726,013,000
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>	<b>25,918,328,410</b>
2.1	MOBILIZATION / DEMOBILIZATION	80,633,400
2.2	HOUSING ALLOWANCE	809,340,000
2.3	DUTY TRAVEL EXPENSES NAD	542,789,010
2.4	DUTY TRAVEL EXPENSES SUMATERA UTARA	876,397,194
2.5	DUTY TRAVEL EXPENSES SUMATERA BARAT	731,450,192
2.6	DUTY TRAVEL EXPENSES RIAU	502,854,570
2.7	DUTY TRAVEL EXPENSES KEP. RIAU	494,317,200
2.8	OFFICE OPERATIONAL EXPENSES	4,730,991,844
2.9	OFFICE EQUIPMENT EXPENSES	1,295,200,000
2.9.1	OFFICE EQUIPMENT to Acceleration of SIAP	382,500,000
2.10	RENTAL EXPENSES	15,437,855,000
2.11	REPORTING EXPENCES	34,000,000
<b>III</b>	<b>TRAINING ACTIVITY EXPENSES</b>	<b>13,368,413,715</b>
3.1	Training in Regional Levels	117,159,210
3.2	Training in Provincial Levels	8,985,513,750
3.3	Training in City/Regency Levels	4,265,740,755
3.4	Training to Acceleration of SIAP	-
<b>IV</b>	<b>SOCIALIZATION ACTIVITY EXPENSES</b>	<b>6,468,354,175</b>
4.1	Socialization Activity in Provincial Levels	999,733,400
4.2	Socialization Activity in City/Regency Levels	3,823,620,775
4.3	Socialization Act to Acceleration of SIAP (Fix Cost)	1,645,000,000
<b>GRAND TOTAL ( I + II + III + IV )</b>		<b>111,638,260,000</b>

**I. REMUNERATION**

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>I.1 PROFESSIONAL STAFF</b>					<b>54,157,150,700</b>
<b>I.1.1</b>	<b>OC LEVEL</b>				
<b>A</b>	<b>Program Director</b>				<b>2,206,510,000</b>
1	Ferry Setyawan, S.Si, M.Si	Program Director	26.5		
	Ferry Setyawan, S.Si, M.Si	Program Director	19.0		
2	Muhammad Jumhadi, S.Ag	a. Assisten of PD for Consolidation & Reporting	15.7		
	Imam Asfahani, S.Ag	a. Assisten of PD for Consolidation & Reporting	17.8		
	Imam Asfahani, S.Ag	a. Assisten of PD for Consolidation & Reporting	12.0		
3	Kaharudin M. Usman, SH	b. Assisten of PD for Legal & HCU	15.2		
	Awaluddin Siregar	b. Assisten of PD for Legal & HCU	17.8		
	Awaluddin Siregar	b. Assisten of PD for Legal & HCU	12.0		
<b>B</b>	<b>Province Level</b>				<b>51,950,640,700</b>
<b>B.1</b>	<b>Propinsi NAD (Banda Aceh)</b>				<b>3,939,686,700</b>
1	Drs. Benny Supriyadi	Provincial Team Leader	5.5		
	Drs. Benny Supriyadi	Provincial Team Leader	12.0		
2	Arif, SP	Monev Specialist	9.5		
	Arif, SP	Program Monitoring Spec.	12.0		
3	Abu Hasan As'ari, S.Ag	a. Sub Spec. for Monev	5.5		
4	Muhammad Abduh, ST	MIS Specialist	8.8		
5	Heriyanto, Spd	Socialization Specialist	9.5		
6	Mad Enoh, SP	Training Specialist	5.5		
	Ma'mun Suryana	Training Specialist	4.0		
7	Hendra Asmen, ST	Infrastructure Specialist	5.5		
	Lisa Fianti	Infrastructure Specialist	4.0		
	Lisa Fianti	Infrastructure Specialist	12.0		
8	Tursaman, SE	Micro Fin & Fin.Mgmt Spec.	5.5		
	Yadi Sentosa	Micro Fin & Fin.Mgmt Spec.	4.0		
9	Lena Afrina	a.1. Sub Proff. Financial (Community Grand)	9.5		
10	Ferry Suryawan	a.2. Sub Proff. Financial (Community Grand)	9.5		
11	Nurhasanah	a.3. Sub Proff. Financial (Community Grand)	9.5		
12	Fahriansyah	a.4. Sub Proff. Financial (Community Grand)	9.5		
13	Dwijayanti	a.5. Sub Proff. Financial (Community Grand)	6.5		
14	Tedy Dermawan	b.1. Sub Proff. Administration (Fix Cost)	9.5		
15	Hendra Saputra	b.2. Sub Proff. Administration (Fix Cost)	9.5		
16	Hamami, S.Sos	Local Gov & Public Policy Spec	-		
	Syaifulsyah, SE	Local Gov & Public Policy Spec	8.5		
17	Nur Wahidah, SE, M.sc	Livelihood & SME's Specialist	9.5		
18	Sabirin Sahputra	Urban Planner Specialist	-		
	Ary Yondra	Urban Planner Specialist	9.5		
	To Be Name	Urban Planner Specialist	-		
	Arip Rachman, ST	Urban Planner Specialist	12.0		
19	Syaifulsyah, SE	Institutional & Collaboration Spec.	12.0		
20	Mad Enoh, SP	Sub TA Capacity Building	11.0		
21	Suryadi, ST	Sub TA MIS - GIS & Management Data	12.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
22	Tedy Dermawan	Sub Prof. for HRM & Administration	11.0		
23	Hendra Saputra	Sub Prof. for HRM & Administration	12.0		
24	Nurhasanah	Sub Prof Finance (including PS2D on-line)	12.0		
25	Tursaman	Sub Prof Livelihood & LED	8.0		
26	Yadi Santosa	Sub Prof Livelihood & LED	1.7		
<b>B.2</b>	<b>Propinsi Sumatera Utara (Medan)</b>				<b>15,320,841,000</b>
1	Estefanus Wolok, ST	Provincial Team Leader	7.5		
	Drs. Bajang Achmadi	Provincial Team Leader	18.8		
	Drs. Bajang Achmadi	Provincial Team Leader	19.0		
	Ferry Setyawan, S.Si, M.Si	Provincial Team Leader	12.0		
2	Roby Batubara, ST	Monev Specialist	26.5		
	Roby Batubara, ST	Monev Specialist	19.0		
	Danlipasko Timisela, SE	Program Monitoring Spec.	12.0		
3	Awaluddin Siregar, SH	a. Sub Spec. for Monev	15.7		
	Muliadi Torong	a. Sub Spec. for Monev	16.5		
	Muliadi Torong	a. Sub Spec. for Monev	12.0		
4	Zulkifli Siregar, S.Kom	MIS Specialist	26.5		
	Zulkifli Siregar, S.Kom	MIS Specialist	19.0		
5	Raziza Malindawati, SP	Socialization Specialist	15.7		
	Taufik Hidayat	Socialization Specialist	17.8		
	Taufik Hidayat	Socialization Specialist	12.0		
6	Nurwino Wajib, ST	Training Specialist	26.5		
	Nurwino Wajib, ST	Training Specialist	19.0		
7	Dra. Roswaty M.Ed.	a. Sub Spec. for Training	-		
	Rd. Agus Vuttawan	a. Sub Spec. for Training	22.0		
	Rd. Agus Vuttawan	a. Sub Spec. for Training	2.6		
	Yusnul	a. Sub Spec. for Training	12.0		
8	Ir. Syafriadi Ma'aruf	Infrastructure Specialist	26.5		
	Ir. Syafriadi Ma'aruf	Infrastructure Specialist	19.0		
	Ir. Syafriadi Ma'aruf	Infrastructure Specialist	12.0		
9	Zulhan Hadi Lubis, ST	a. Sub Spec. for Infrastructure	26.5		
	Zulhan Hadi Lubis, ST	a. Sub Spec. for Infrastructure	19.0		
10	Samuel Abel Tanta S, SE	Micro Fin & Fin.Mgmt Spec.	26.5		
	Samuel Abel Tanta S, SE	Micro Fin & Fin.Mgmt Spec.	19.0		
11	Drs. Armin Lubis	a.1. Sub Proff. Financial (Community Grand)	26.5		
	Drs. Armin Lubis	a.1. Sub Proff. Financial (Community Grand)	7.0		
	Drs. Armin Lubis	a.1,1. Sub Proff. Administration Kota	3.0		
12	Dewi Astuti	a.2. Sub Proff. Financial (Community Grand)	26.5		
	Dewi Astuti	a.2. Sub Proff. Financial (Community Grand)	7.0		
	Dewi Astuti	a.2,1. Sub Proff. Administration Kota	3.0		
13	Tri Febrianti Handayani	a.3. Sub Proff. Financial (Community Grand)	3.5		
	Lilis Ernawaty Hutagaol, SE	a.3. Sub Proff. Financial (Community Grand)	14.0		
	Lilis Ernawaty Hutagaol, SE	a.3. Sub Proff. Financial (Community Grand)	7.0		
	Lilis Ernawaty Hutagaol, SE	a.3,1. Sub Proff. Administratio Kota	3.0		
14	Supriyadi	a.4. Sub Proff. Financial (Community Grand)	26.5		
	Supriyadi	a.4. Sub Proff. Financial (Community Grand)	7.0		
	Supriyadi	a.4,1. Sub Proff. Administratio Kota	12.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
15	Rita Malpinas Saragi	a.5. Sub Proff. Financial (Community Grand)	26.5		
	Rita Malpinas Saragi	a.5. Sub Proff. Financial (Community Grand)	7.0		
	Rita Malpinas Saragi	a.5.1. Sub Proff. Administratio Kota	3.0		
16	Adi Faomasi Buulolo	a.6. Sub Proff. Financial (Community Grand)	24.0		
	Adi Faomasi Buulolo	a.6. Sub Proff. Financial (Community Grand)	7.0		
	Adi Faomasi Buulolo	a.6.1. Sub Proff. Administratio Kota	3.0		
17	Nia Tesalonika	a.7. Sub Proff. Financial (Community Grand)	26.5		
	Nia Tesalonika	a.7. Sub Proff. Financial (Community Grand)	7.0		
	Nia Tesalonika	a.6.1. Sub Proff. Administratio Kota	-		
18	Rofiqoh	a.8. Sub Proff. Financial (Community Grand)	26.5		
	Rofiqoh	a.8. Sub Proff. Financial (Community Grand)	7.0		
	Rofiqoh	a.7.1. Sub Proff. Administratio Kota	3.0		
19	Erwin Yuswardin Lubis	b.1. Sub Proff. Administration (Fix Cost)	9.0		
	Nurhijrah, SE	b.1. Sub Proff. Administration (Fix Cost)	17.0		
	Nurhijrah, SE	b.1. Sub Proff. Administration (Fix Cost)	19.0		
20	Eka Oktarina Pohan	b.2. Sub Proff. Administration (Fix Cost)	26.5		
	Eka Oktarina Pohan	b.2. Sub Proff. Administration (Fix Cost)	19.0		
21	Susanti, S.Sos., M.Si	Local Gov & Public Policy Spec	15.7		
	Muhammad Jumhadi, S.Ag	Local Gov & Public Policy Spec	15.3		
	AO Iswardi	Local Gov & Public Policy Spec	12.0		
22	Daniel Collyn Damani, SE, MM	Livelihood & SME's Specialist	-		
	Elly Rahayu	Livelihood & SME's Specialist	25.5		
	Elly Rahayu	Livelihood & SME's Specialist	2.6		
	Rd. Agus Vuttawan	Livelihood & SME's Specialist	16.4		
23	Ary Yondra	Urban Planner Specialist**)	-		
	Juli Ervina, ST	Urban Planner Specialist**)	15.7		
	Andi	Urban Planner Specialist**)	-		
	Nazriansyah	Urban Planner Specialist**)	16.5		
	Nazriansyah	Urban Planner Specialist**)	12.0		
	Ary Yondra	Urban Planner Specialist**)	12.0		
24	AO Iswardi	Institutional & Collaboration Spec.	12.0		
25	Zulkifli Siregar, S.Kom	MIS - GIS Spec.	12.0		
26	Taufik Hidayat	Capacity Building Spec.	12.0		
27	Rd. Agus Vuttawan	FM & Livelihood Spec.	12.0		
28	Zulhan Hadi Lubis, ST	Sub TA Environmental Engineer	11.0		
29	Imam Asfahani	Sub TA Safeguard Environmental	11.0		
30	Eka Oktarina Pohan	Sub Prof. for HRM & Administration	12.0		
31	Muliadi Torong	Sub Prof. for HRM & Administration	11.0		
31	Nurhijrah, SE	Sub Prof Finance ( including PS2D on-line)	12.0		
<b>32</b>	<b>Tim Percepatan OC (Kota Medan)</b>				<b>210,000,000</b>
	Muhammad Faisal	Sub TA GIS Specialist	2.5		
	Novalinda	Sub TA UP Specialist	2.5		
	Agus Syahputra	Sub TA Arsitek Specialist/Sipil Engineering	2.5		
	Rahmadhani Fitri	Sub TA Teknik Environmental	2.0		
	Hendra Ritonga	Cost Estimator	2.0		
	Dedy Aifin Lubis	Drafter/Operator 1	2.5		
	Rully Affandi	Drafter/Operator 2	2.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Dolli Irawan	Surveyor 1	1.0		
	Dedek Firtra Harahap	Surveyor 2	1.0		
	Jhon Harianto Paaribu	Surveyor 3	1.0		
	Rabbi El Valdi De Aquario	Surveyor 4	1.0		
	Edi Candra	Surveyor 5	1.0		
	Batara Pangihutan Siregar	Surveyor 6	1.0		
	To Be Name	Tenaga Lokal [Surveyor 1]	-		
	To Be Name	Tenaga Lokal [Surveyor 1]	-		
	To Be Name	Tenaga Lokal [Surveyor 2]	-		
	To Be Name	Tenaga Lokal [Surveyor 2]	-		
	To Be Name	Tenaga Lokal [Surveyor 3]	-		
	To Be Name	Tenaga Lokal [Surveyor 3]	-		
	To Be Name	Tenaga Lokal [Surveyor 4]	-		
	To Be Name	Tenaga Lokal [Surveyor 4]	-		
	To Be Name	Tenaga Lokal [Surveyor 5]	-		
	To Be Name	Tenaga Lokal [Surveyor 5]	-		
	To Be Name	Tenaga Lokal [Surveyor 6]	-		
	To Be Name	Tenaga Lokal [Surveyor 6]	-		
<b>B.3</b>	<b>Propinsi Sumatera Barat (Padang)</b>				<b>13,340,575,000</b>
1	Indro Budiono, S.Psi	Provincial Team Leader	15.7		
	Afriadi, M.Si	Provincial Team Leader	17.8		
	Afriadi, M.Si	Provincial Team Leader	12.0		
	Bajang Achmadi	Provincial Team Leader	12.0		
2	Joni Hardi, S.Pt	Monev Specialist	15.7		
	Totok Priyanto, SE	Monev Specialist	17.8		
	Totok Priyanto, SE	Monev Specialist	12.0		
	Roby Batubara, ST	Program Monitoring Spec.	12.0		
3	Risyanto Rahman, SH	a. Sub Spec. for Monev	26.5		
	Risyanto Rahman, SH	a. Sub Spec. for Monev	19.0		
4	H. Zainul Mushoffie, ST	MIS Specialist	-		
	M. Ali Firman Tri Wibowo, S.MB	MIS Specialist	5.0		
	Muhammad Abduh	MIS Specialist	17.0		
	Muhammad Abduh	MIS Specialist	19.0		
5	Robby Hotter	Socialization Specialist	26.5		
	Robby Hotter	Socialization Specialist	19.0		
6	Zulfadli Muchtar, S.Thl	Training Specialist	9.5		
	Hendri Matias, S.Sos	Training Specialist	5.6		
	Zulfadli Muchtar, S.Thl	Training Specialist	17.8		
	Zulfadli Muchtar, S.Thl	Training Specialist	12.0		
7	Muslim, ST	Infrastructure Specialist	26.5		
	Muslim, ST	Infrastructure Specialist	19.0		
	Robby Hotter	Infrastructure Specialist	12.0		
8	Roza Hardeni, SE	Micro Fin & Fin.Mgmt Spec.	26.5		
	Roza Hardeni, SE	Micro Fin & Fin.Mgmt Spec.	19.0		
9	Ferdiansyah	a.1. Sub Proff. Financial (Community Grand)	26.5		
	Ferdiansyah	a.1. Sub Proff. Financial (Community Grand)	6.0		
	To Be Name	a.1,1. Sub Proff. Administratio Kota	-		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
10	Rurry Lestarie	a.2. Sub Proff. Financial (Community Grand)	26.5		
	Rurry Lestarie	a.2. Sub Proff. Financial (Community Grand)	7.0		
	Rurry Lestarie	a.2.1. Sub Proff. Administratio Kota	3.0		
11	Yulistia	a.3. Sub Proff. Financial (Community Grand)	7.5		
	Fatimah	a.3. Sub Proff. Financial (Community Grand)	14.0		
	Fatimah	a.3. Sub Proff. Financial (Community Grand)	7.0		
	Fatimah	a.3.1. Sub Proff. Administratio Kota	12.0		
12	Arravanco Ascesto	a.4. Sub Proff. Financial (Community Grand)	26.5		
	Arravanco Ascesto	a.4. Sub Proff. Financial (Community Grand)	2.0		
	Nuraisyah	a.4. Sub Proff. Financial (Community Grand)	5.0		
	Nuraisyah	a.4.1. Sub Proff. Administratio Kota	3.0		
13	Novriyo Della Akhyar	a.5. Sub Proff. Financial (Community Grand)	26.5		
	Novriyo Della Akhyar	a.5. Sub Proff. Financial (Community Grand)	7.0		
	Novriyo Della Akhyar	a.5.1. Sub Proff. Administratio Kota	3.0		
14	Naomi De Marcia	b.1. Sub Proff. Administration (Fix Cost)	1.0		
	Ibrahim Al Hadid	b.1. Sub Proff. Administration (Fix Cost)	24.0		
	Ibrahim Al Hadid	b.1. Sub Proff. Administration (Fix Cost)	19.0		
15	Nuraisyah	b.2. Sub Proff. Administration (Fix Cost)	26.5		
	Nuraisyah	b.2. Sub Proff. Administration (Fix Cost)	2.0		
	Arravanco Ascesto	b.2. Sub Proff. Administration (Fix Cost)	4.0		
	Ferdiansyah	b.2. Sub Proff. Administration (Fix Cost)	13.0		
16	Dini Yusron	c.1. Sub Proff. Keuangan Mikro Syariah	-		
	M. Ridwan	c.1. Sub Proff. Keuangan Mikro Syariah	7.0		
17	Maulana	c.2. Sub Proff. Keuangan Mikro Syariah	7.0		
18	M. Ade Fadhillah Assidiq	c.3. Sub Proff. Keuangan Mikro Syariah	-		
	Islah Milono	c.3. Sub Proff. Keuangan Mikro Syariah	6.0		
19	Ir. Afriadi, M.Si	Local Gov & Public Policy Spec	15.7		
	Hendri Matias, S.Sos	Local Gov & Public Policy Spec	17.8		
	Hendri Matias, S.Sos	Local Gov & Public Policy Spec	12.0		
20	Fauzan, SE	Livelihood & SME's Specialist	26.5		
	Fauzan, SE	Livelihood & SME's Specialist	7.0		
	Agung Santoso	Livelihood & SME's Specialist	12.0		
21	Lisa Risna, ST	Urban Planner Specialist**)	26.5		
	Lisa Risna, ST	Urban Planner Specialist**)	19.0		
	Lisa Risna, ST	Urban Planner Specialist**)	12.0		
22	Afriadi	Institutional & Collaboration Spec.	12.0		
23	Rudi Rosyidi, S.Ag	Sub TA Capacity Building Spec.	11.0		
24	Muhammad Abduh	Sub TA MIS - GIS & Management Data	12.0		
25	Ibrahim Al Hadid	Sub Prof. for HRM & Administration	12.0		
26	Roza Hardeni, SE	Sub Prof. for HRM & Administration	11.0		
27	Ferdiansyah	Sub Prof Finance ( including PS2D on-line)	12.0		
28	Agung Santoso	Sub Prof Livelihood & LED	11.0		
<b>27</b>	<b>Tim Percepatan OC (Kota Padang)</b>				<b>241,410,000</b>
	Fajrin	Sub TA GIS Specialist	3.0		
	Rini Asmariati	Sub TA UP Specialist	3.0		
	Dian Wahyoni Dewi Fitri	Sub TA Arsitek Specialist/Sipil Engineering	3.0		
	Dr. Herix Sonata	Sub TA Teknik Environmental	3.0		
	Refita Sri Rusanti	Cost Estimator	2.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Yudis Ericka Putra	Drafter/Operator 1	2.5		
	Andre Gromiko	Drafter/Operator 2	2.5		
	Dede Kusmara	Surveyor 1	0.6		
	Musda Catur Putra	Surveyor 2	0.6		
	Kevin Oktaliando	Surveyor 3	0.6		
	Magian Andika	Surveyor 4	0.6		
	Eka Fita	Surveyor 5	0.6		
	Analiza Liony	Surveyor 6	0.6		
	Rais Fendra	Surveyor 7	0.6		
	Brama Yudha	Surveyor 8	0.6		
	Hapil Rahmat	Surveyor 9	0.6		
	Gianda R Utama	Surveyor 10	0.6		
	To Be Name	Tenaga Lokal [Surveyor 1]	-		
	To Be Name	Tenaga Lokal [Surveyor 1]	-		
	To Be Name	Tenaga Lokal [Surveyor 2]	-		
	To Be Name	Tenaga Lokal [Surveyor 2]	-		
	To Be Name	Tenaga Lokal [Surveyor 3]	-		
	To Be Name	Tenaga Lokal [Surveyor 3]	-		
	To Be Name	Tenaga Lokal [Surveyor 4]	-		
	To Be Name	Tenaga Lokal [Surveyor 4]	-		
	To Be Name	Tenaga Lokal [Surveyor 5]	-		
	To Be Name	Tenaga Lokal [Surveyor 5]	-		
	To Be Name	Tenaga Lokal [Surveyor 6]	-		
	To Be Name	Tenaga Lokal [Surveyor 6]	-		
	To Be Name	Tenaga Lokal [Surveyor 7]	-		
	To Be Name	Tenaga Lokal [Surveyor 7]	-		
	To Be Name	Tenaga Lokal [Surveyor 8]	-		
	To Be Name	Tenaga Lokal [Surveyor 8]	-		
	To Be Name	Tenaga Lokal [Surveyor 9]	-		
	To Be Name	Tenaga Lokal [Surveyor 9]	-		
	To Be Name	Tenaga Lokal [Surveyor 10]	-		
	To Be Name	Tenaga Lokal [Surveyor 10]	-		
<b>28</b>	<b>Tim Percepatan OC (Kota Solok)</b>				<b>160,000,000</b>
	Fajar Irawan	Sub TA GIS Specialist	2.5		
	Ade Ramadiansyah	Sub TA UP Specialist	2.5		
	Zulkadri Ahsan	Sub TA Arsitek Specialist/Sipil Engineering	0.5		
	Gusni Vitri	Sub TA Arsitek Specialist/Sipil Engineering	1.5		
	Sutria Desman	Sub TA Teknik Environmental	2.5		
	Fikriadi	Cost Estimator	2.0		
	Rusvenita	Drafter/Operator 1	2.0		
	Era Ghoniati	Drafter/Operator 2	-		
	Oktaria Amanda	Surveyor 1	1.0		
	To Be Name	Tenaga Lokal [Surveyor 1]	-		
	To Be Name	Tenaga Lokal [Surveyor 1]	-		
<b>B.4</b>	<b>Propinsi Riau (Pekanbaru)</b>				<b>9,778,255,000</b>
1	Totok Priyanto, SE	Provincial Team Leader	15.7		
	Muhammad Irfan, ST	Provincial Team Leader	10.8		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Muhammad Irfan, ST	Provincial Team Leader	19.0		
	Muhammad Irfan, ST	Provincial Team Leader	12.0		
2	Drs. Sapto Nugroho	Monev Specialist	26.5		
	Drs. Sapto Nugroho	Monev Specialist	5.5		
	Fauzan, SE	Monev Specialist	12.0		
	Fauzan, SE	Program Monitoring Spec.	12.0		
3	Raden Rusdianto, S.Kom	MIS Specialist	19.5		
	Alamsyah Putra Lubis	MIS Specialist	24.0		
4	Danu Umbara, SE	Socialization Specialist	26.5		
	Danu Umbara, SE	Socialization Specialist	19.0		
5	Jaja Sumantri, S.Sos	Training Specialist	21.5		
	Raziza Malindawati	Training Specialist	21.0		
6	Ir. Indra Wijaya	Infrastructure Specialist	26.5		
	Ir. Indra Wijaya	Infrastructure Specialist	19.0		
	Ir. Indra Wijaya	Infrastructure Specialist	12.0		
7	Ery Kusmedi	Micro Fin & Fin.Mgmt Spec.	15.7		
	Erfan Ashari	Micro Fin & Fin.Mgmt Spec.	15.8		
	Fera Andriani	Micro Fin & Fin.Mgmt Spec.	14.0		
8	Nora Diana	a.1. Sub Proff. Financial (Community Grand)	26.5		
	Nora Diana	a.1. Sub Proff. Financial (Community Grand)	7.0		
	Nora Diana	a.1,1. Sub Proff. Administratio Kota	3.0		
9	Mad Saputra	a.2. Sub Proff. Financial (Community Grand)	26.5		
	Mad Saputra	a.2. Sub Proff. Financial (Community Grand)	7.0		
	Mad Saputra	a.2,1. Sub Proff. Administratio Kota	12.0		
10	Rusmani Said, SE	Local Gov & Public Policy Spec	26.5		
	Rusmani Said, SE	Local Gov & Public Policy Spec	19.0		
11	Dewi Sofia	Livelihood & SME's Specialist	25.5		
	To Be Name	Livelihood & SME's Specialist	-		
	Erfan Ashari	Livelihood & SME's Specialist	2.0		
	Erfan Ashari	Livelihood & SME's Specialist	12.0		
12	Lola Lolita, ST	Urban Planner Specialist**)	-		
	To Be Name	Urban Planner Specialist**)	-		
	To Be Name	Urban Planner Specialist**)	-		
	Surya Hendriko, ST	Urban Planner Specialist**)	12.0		
13	Rusmani Said, SE	Institutional & Collaboration Spec.	12.0		
14	Danu Umbara, SE	Sub TA Capacity Building	11.0		
15	Alamsyah Putra Lubis	Sub TA MIS - GIS & Management Data	4.0		
	Ambo Upe	Sub TA MIS - GIS & Management Data	7.5		
16	Mad Saputra	Sub Prof. for HRM & Administration	12.0		
17	Erfan Ashari	Sub Prof Finance ( including PS2D on-line)	3.0		
	Fitria Martin	Sub Prof Finance ( including PS2D on-line)	8.0		
18	Fera Andriani	Sub Prof Livelihood & LED	11.0		
<b>17</b>	<b>Tim Percepatan OC (Kota Pekanbaru)</b>				<b>202,000,000</b>
	Zulhasri	Sub TA GIS Specialist	2.5		
	Winda Prapita Sari	Sub TA UP Specialist	2.5		
	Hendra Agustian	Sub TA Arsitek Specialist/Sipil Engineering	2.5		
	Ade Anggriawan	Sub TA Teknik Environmental	2.0		



NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Febrianto	Cost Estimator	2.0		
	Doni Sastra	Drafter/Operator 1	2.5		
	Teddy Saputra	Drafter/Operator 2	2.5		
	Ibnu Maulidi Gusdi	Surveyor 1	1.0		
	Rizon Hendri	Surveyor 2	1.0		
	Afrianto	Surveyor 3	1.0		
	Faradila Amalia	Surveyor 4	1.0		
	To Be Name	Tenaga Lokal [Surveyor 1]	-		
	To Be Name	Tenaga Lokal [Surveyor 1]	-		
	To Be Name	Tenaga Lokal [Surveyor 2]	-		
	To Be Name	Tenaga Lokal [Surveyor 2]	-		
	To Be Name	Tenaga Lokal [Surveyor 4]	-		
	To Be Name	Tenaga Lokal [Surveyor 4]	-		
	To Be Name	Tenaga Lokal [Surveyor 4]	-		
	To Be Name	Tenaga Lokal [Surveyor 4]	-		
	To Be Name	Tenaga Lokal [Surveyor 4]	-		
<b>B.5</b>	<b>Propinsi Kepulauan Riau (Tanjung Pinang)</b>				<b>9,571,283,000</b>
1	Muhammad Irfan, ST	Provincial Team Leader	15.7		
	Joni Hardi, S.Pt	Provincial Team Leader	17.8		
	Joni Hardi, S.Pt	Provincial Team Leader	12.0		
	Joni Hardi, S.Pt	Provincial Team Leader	12.0		
2	Danlipasko Timisela, SE	Monev Specialist	26.5		
	Danlipasko Timisela, SE	Monev Specialist	19.0		
	To Be Name	Program Monitoring Spec.	-		
	Yan Satria	Program Monitoring Spec.	12.0		
3	Iskandar Nasution, S.Kom.	MIS Specialist	-		
	Bambang Suryono, S.Kom	MIS Specialist	25.5		
	Bambang Suryono, S.Kom	MIS Specialist	19.0		
4	Suwisnu	Socialization Specialist	6.5		
	Rudi Rosyidi	Socialization Specialist	19.5		
	Rudi Rosyidi	Socialization Specialist	19.0		
5	Imam Asfahani, S.Ag	Training Specialist	15.7		
	Ramdan Muhammad	Training Specialist	12.3		
	Agus Kurniawan	Training Specialist	14.3		
6	Ir. Ugraneta	Infrastructure Specialist	13.5		
	Doni Permadi	Infrastructure Specialist	-		
	Hendra Asmen	Infrastructure Specialist	16.5		
	Hendra Asmen	Infrastructure Specialist	12.0		
	Nurwino Wajib, ST	Infrastructure Specialist	12.0		
7	Sholihul Hadi, SE	Micro Fin & Fin.Mgmt Spec.	5.5		
	Oriency P. Sitinjak, SE	Micro Fin & Fin.Mgmt Spec.	9.7		
	Ery Kusmedi, SE	Micro Fin & Fin.Mgmt Spec.	17.8		
	Ery Kusmedi, SE	Micro Fin & Fin.Mgmt Spec.	12.0		
8	Romalisa	a.1. Sub Proff. Financial (Community Grand)	26.5		
	Romalisa	a.1. Sub Proff. Financial (Community Grand)	-		
	Sri Wahyuni	a.1. Sub Proff. Financial (Community Grand)	7.0		
	Sri Wahyuni	a.1,1. Sub Proff. Administratio Kota	12.0		
9	Ali Murdani	a.2. Sub Proff. Financial (Community Grand)	16.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Ali Murdani	a.2.1. Sub Proff. Administratio Kota	3.0		
10	Dadan Somdani, S.Ag, MM	Local Gov & Public Policy Spec	-		
	Heru Setyo Budi, SP	Local Gov & Public Policy Spec	25.5		
	Heru Setyo Budi, SP	Local Gov & Public Policy Spec	2.0		
	Hamami	Local Gov & Public Policy Spec	14.3		
11	M. Kasim Machmud, SE	Livelihood & SME's Specialist	15.2		
	Oriency P. Sitinjak, SE	Livelihood & SME's Specialist	17.8		
	Oriency P. Sitinjak, SE	Livelihood & SME's Specialist	12.0		
12	Juli Ervina, ST	Urban Planner Specialist**)	-		
	To Be Name	Urban Planner Specialist**)	-		
	To Be Name	Urban Planner Specialist**)	-		
	Nazriansyah	Urban Planner Specialist**)	-		
	Rianto Sitorus	Urban Planner Specialist**)	8.6		
13	Hamami	Institutional & Collaboration Spec.	3.0		
	Joko Siswoyo	Institutional & Collaboration Spec.	8.0		
14	Agus Kurniawan	Sub TA Capacity Building	11.0		
15	Bambang Suryono, S.Kom	Sub TA MIS - GIS & Management Data	12.0		
16	Sri Wahyuni	Sub Prof. for HRM & Administration	12.0		
17	Ery Kusmedi	Sub Prof Finance ( including PS2D on-line)	2.5		
	Masnursyah	Sub Prof Finance ( including PS2D on-line)	8.6		
18	Oriency Sitinjak	Sub Prof Livelihood & LED	11.0		
<b>13</b>	<b>Tim Percepatan OC (Kota Batam)</b>				<b>222,450,000</b>
	Yonggi Prananda	Sub TA GIS Specialist	2.0		
	Mery Yulita Mukoboy	Sub TA UP Specialist	2.9		
	Edy Safaat	Sub TA Arsitek Specialist/Sipil Engineering	2.9		
	Vina Lestari Riyandini	Sub TA Teknik Environmental	2.0		
	Tulus Hutapea	Cost Estimator	2.0		
	Ririn	Drafter/Operator 1	2.0		
	Ilham	Drafter/Operator 2	1.0		
	Yandra	Surveyor 1	1.0		
	Agusman	Surveyor 2	1.0		
	Rohimat	Surveyor 3	1.0		
	Agung Triadi	Surveyor 4	1.0		
	Abdul Iman	Tenaga Lokal [Surveyor 1]	1.0		
	Sutejo	Tenaga Lokal [Surveyor 1]	1.0		
	Bambang	Tenaga Lokal [Surveyor 2]	1.0		
	Pandu	Tenaga Lokal [Surveyor 2]	1.0		
	Reza Sinulingga	Tenaga Lokal [Surveyor 3]	1.0		
	Abd Rachman	Tenaga Lokal [Surveyor 3]	1.0		
	Iwan Hasballah	Tenaga Lokal [Surveyor 4]	1.0		
	Rochim	Tenaga Lokal [Surveyor 4]	1.0		
<b>I.2</b>	<b>SUPPORTING STAFF</b>				<b>11,726,013,000</b>
<b>I.2.1</b>	<b>Program Director</b>				<b>529,900,000</b>
1	Wedida Abdul Halim	Office Manager	26.5		
	Wedida Abdul Halim	Office Manager	31.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
2	Asneli Lubis	Secretary	26.5		
	Asneli Lubis	Secretary	3.0		
	Lia Syafrida	Secretary	16.0		
	Ani Susanty	Secretary	12.0		
3	Achmad Syarifudin	Computer Operator	2.5		
	Hamsyah Fadli	Computer Operator	3.0		
	Erwinsyah Harahap	Computer Operator	11.0		
	Lia Syafrida	Computer Operator	13.0		
	Dinda Fakhrunnisa	Computer Operator	8.0		
	Ali Abdiridha	Computer Operator	20.0		
<b>1.2.2</b>	<b>Propinsi Sumatera Utara (Medan)</b>				<b>500,430,000</b>
1	Bebby Mardhani	Secretary	15.7		
	Lisa Novita	Secretary	17.8		
	Lisa Novita	Secretary	13.0		
	Lia Syafrida	Secretary	11.0		
2	Ismet Azhar	Computer Operator 1	26.5		
	Ismet Azhar	Computer Operator 1	-		
	Dwi Zulfauzi Pohan	Computer Operator 1	10.0		
	Indah Lestari	Computer Operator 1	7.0		
	Nurul Fikri Dianti	Computer Operator 1	14.0		
3	Nikmat	Computer Operator 2	26.5		
	Nikmat	Computer Operator 2	2.0		
	Amirul Ardh	Computer Operator 2	29.0		
4	Makmur	Office Boy	26.5		
	Makmur	Office Boy	2.0		
	Nurhayati	Office Boy	14.0		
	Adelia	Office Boy	15.0		
5	Ngadimin	Security	26.5		
	Ngadimin	Security	-		
	Indra Syahputra	Security	31.0		
<b>1.2.3</b>	<b>Propinsi NAD (Banda Aceh)</b>				<b>271,425,000</b>
1	Zuraida Aziz, SP	Ass Office Manager	5.5		
	Ika Fadilla	Ass Office Manager	4.0		
	Zuraida Aziz, SP	Ass Office Manager	12.0		
2	Rizka Ade Putri	Secretary	5.5		
	Marfah	Secretary	4.0		
	Rizka Ade Putri	Secretary	12.0		
3	Sari Natalia	Computer Operator 1	5.5		
	Khairiandi	Computer Operator 1	1.0		
	Sari Natalina	Computer Operator 1	12.0		
4	Syarifuddin	Computer Operator 2	5.5		
	To Be Name	Computer Operator 2	-		
	Marfah	Computer Operator 2	12.0		
5	Nasrullah	Office Boy	5.5		
	Syamsudin	Office Boy	3.0		
	Zulkiram	Office Boy	8.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Rahmaddani	Office Boy	2.0		
6	Hendra	Security	9.5		
	Safrizal	Security	12.0		
<b>I.2.4</b>	<b>Propinsi Sumatera Barat (Padang)</b>				<b>656,625,000</b>
1	Rossa	Ass Office Manager	13.5		
	Leonardy Maha P	Ass Office Manager	13.0		
	Leonardy Maha P	Ass Office Manager	31.0		
2	Zufniati, S.Kom	Secretary	9.5		
	Dayla May C, S.Kom	Secretary	17.0		
	Dayla May C, S.Kom	Secretary	9.0		
	Vani Monita	Secretary	22.0		
3	Ibrahim Al Hadid	Computer Operator 1	2.5		
	Dayla May C, S.Kom	Computer Operator 1	7.0		
	Leonardy Maha P	Computer Operator 1	4.0		
	Rossa	Computer Operator 1	2.0		
	Vani Monita	Computer Operator 1	18.0		
	Vani Monita	Computer Operator 1	2.0		
	Melisa Tri Andini, S.Kom	Computer Operator 1	8.0		
	Elvina Atika	Computer Operator 1	14.0		
4	Daslim	Computer Operator 2	2.5		
	Leonardy Maha P	Computer Operator 2	7.0		
	Maulana Lukman	Computer Operator 2	1.0		
	Vani Monita	Computer Operator 2	5.0		
	Yeni Wasmal	Computer Operator 2	1.0		
	Vebrina Putri Risman	Computer Operator 2	17.0		
	Vebrina Putri Risman	Computer Operator 2	14.0		
	Mela Sri Rahayu	Computer Operator 2	9.0		
5	Silus	Office Boy	26.5		
	Silus	Office Boy	19.0		
	Risdawati	Office Boy	3.0		
	Desi Sriwahyuni	Office Boy	9.0		
6	Oswandi	Security	7.5		
	M. Fadri Anwar	Security	17.0		
	Febrian Hidayat	Security	3.0		
	Muhammad Khairil	Security	27.0		
<b>I.2.5</b>	<b>Propinsi Riau (Pekanbaru)</b>				<b>661,750,000</b>
1	Agus Djuniar	Ass Office Manager	26.5		
	Agus Djuniar	Ass Office Manager	-		
	Marzarina Safri	Ass Office Manager	31.0		
2	Yunita Safitri	Secretary	2.5		
	Marzarina Safri	Secretary	24.0		
	Marzarina Safri	Secretary	-		
	Indah Nursyiam	Secretary	31.0		
3	Marzarina Safri	Computer Operator 1	2.5		
	Indah Nursyiam	Computer Operator 1	24.0		
	Indah Nursyiam	Computer Operator 1	-		
	Sunia Anggraini	Computer Operator 1	31.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
4	Indah Nursyiam	Computer Operator 2	2.5		
	Meliswati	Computer Operator 2	24.0		
	Meliswati	Computer Operator 2	-		
	Yuliana Pertiwi	Computer Operator 2	31.0		
5	Yuliana Pertiwi	Office Boy	26.5		
	Yurnilawati	Office Boy	19.0		
	Marini	Office Boy	12.0		
6	Rahmad	Security	26.0		
	Rahmad	Security	7.0		
	Jaswirman	Security	24.0		
<b>1.2.6</b>	<b>Propinsi Kepulauan Riau (Tanjung Pinang)</b>				<b>653,075,000</b>
1	Claudia Kristianti	Ass Office Manager	21.5		
	Hidayati Anugerah	Ass Office Manager	36.0		
2	Hidayati Anugerah	Secretary	21.5		
	Diza Meyrianda	Secretary	2.0		
	Nadhia Masturina	Secretary	11.0		
	Meilia Safitri	Secretary	23.0		
3	Diza Meyrianda	Computer Operator 1	21.5		
	Nadhia Masturina	Computer Operator 1	2.0		
	Sri Wahyuni	Computer Operator 1	3.0		
	Meilia Safitri	Computer Operator 1	8.0		
	Ernida Sri Wahyuni Harahap	Computer Operator 1	23.0		
4	Eva Kardina Yuditha	Computer Operator 2	26.5		
	Eva Kardina Yuditha	Computer Operator 2	31.0		
5	Husni Rozikin	Office Boy	24.5		
	Surris Muti	Office Boy	2.0		
	Husni Rozikin	Office Boy	-		
	Surris Muti	Office Boy	31.0		
6	Ricky Juhendra	Security	26.5		
	Ricky Juhendra	Security	14.0		
	Okky Hardanto	Security	17.0		
<b>1.2.7</b>	<b>SUPPORT STAFF KORKOT + ASKOT</b>				<b>8,452,808,000</b>
<b>A.</b>	<b>Provinsi Sumatera Utara</b>				<b>3,142,450,000</b>
<b>1</b>	<b>Korkot 1 (Kota Medan)</b>				
	1. Titin Handayani	Secretary	13.5		
	Afifah Maya Sari	Secretary	13.0		
	Afifah Maya Sari	Secretary	25.0		
	Dwi Anggriani Tarigan	Secretary	6.0		
	2. Maya Putri Kirana	Computer Operator	13.5		
	Dwi Anggriani Tarigan	Computer Operator	13.0		
	Dwi Anggriani Tarigan	Computer Operator	25.0		
	Iyara Anggraini	Computer Operator	6.0		
	3. Desi Purnamasari	Office Boy	1.5		
	Fransta Wijaya	Office Boy	25.0		
	Fransta Wijaya	Office Boy	31.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	4. Support Staf Tim Percepatan (Kota Medan)				
	Enny Apriyanti	Asistan OM	2.0		
	Tian Ade Suyanto	Sekretaris/Computer Operator	2.5		
	Makmur	Office Boy	2.0		
<b>2</b>	<b>Korkot 2 (Kota Tebing Tinggi)</b>				
	1. Dewi Septiana Lestari	Secretary	26.5		
	Dewi Septiana Lestari	Secretary	22.0		
	2. Muhammad Rizky Sinaga	Computer Operator	26.5		
	Muhammad Rizky Sinaga	Computer Operator	22.0		
	3. Erna Ningsih	Office Boy	26.5		
	Erna Ningsih	Office Boy	22.0		
	<b>Askot (Kota Tebing Tinggi)</b>				
	1. M. Rizky Sinaga	Computer Operator	9.0		
	2. Erna Ningsih	Office Boy	9.0		
<b>3</b>	<b>Korkot 3 (Kab. Deli Serdang)</b>				
	1. Atiya Tunnur	Secretary	1.5		
	Yane Mutia	Secretary	12.0		
	Cut Mutia Sari	Secretary	4.0		
	Dewi Purnama Sari	Secretary	16.0		
	Dewi Purnama Sari	Secretary	15.0		
	2. Yane Mutia	Computer Operator	1.5		
	Cut Mutia Sari	Computer Operator	12.0		
	Vinky Feronika	Computer Operator	13.0		
	Vinky Feronika	Computer Operator	22.0		
	3. Poniem	Office Boy	26.5		
	Poniem	Office Boy	22.0		
	<b>Askot (Kab. Deli Serdang)</b>				
	1. Vinky Veronica	Computer Operator	9.0		
	2. Poniem	Office Boy	2.0		
	Maharani Nur Utami	Office Boy	7.0		
<b>4</b>	<b>Korkot 4 (Kota Binjai)</b>				
	1. Rita Damayanti	Secretary	26.5		
	Rita Damayanti	Secretary	31.0		
	2. Susi Setianingsih	Computer Operator	26.5		
	Susi Setianingsih	Computer Operator	31.0		
	3. Mayang Sarifani	Office Boy	13.5		
	Shahnaz Hafiza R	Office Boy	13.0		
	Shahnaz Hafiza R	Office Boy	26.0		
	Siti Anima	Office Boy	5.0		
<b>5</b>	<b>Korkot 5 (Kota Padang Sidempuan)</b>				
	1. Satila	Secretary	26.5		
	Satila	Secretary	22.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	2. Yusnidar	Computer Operator	8.5		
	Sabra	Computer Operator	18.0		
	Sabra	Computer Operator	22.0		
	3. Sahroni	Office Boy	26.5		
	Sahroni	Office Boy	22.0		
	<b>Askot (Kota Padang Sidempuan)</b>				
	1. Satilah	Computer Operator	9.0		
	2. Sahroni	Office Boy	9.0		
<b>6</b>	<b>Korkot 6 (Kota Pematang Siantar)</b>				
	1. Siti Latifah	Secretary	26.5		
	Siti Latifah	Secretary	22.0		
	2. Sahril Batubara	Computer Operator	26.5		
	Sahril Batubara	Computer Operator	22.0		
	3. Rikijin Sijabat	Office Boy	26.5		
	Rikijin Sijabat	Office Boy	22.0		
	<b>Askot (Kota Pematang Siantar)</b>				
	1. Rikijan Sijabat	Computer Operator	9.0		
	2. Ismail	Office Boy	2.0		
	Syahril Batubara	Office Boy	7.0		
<b>7</b>	<b>Korkot 7 (Kota Tanjung Balai)</b>				
	1. Juliani Wirdasari	Secretary	26.5		
	Juliani Wirdasari	Secretary	31.0		
	2. Dewi Tika	Computer Operator	26.5		
	Dewi Tika	Computer Operator	10.0		
	Renwita Sinaga	Computer Operator	21.0		
	3. Ricky Yakub Sambas	Office Boy	7.5		
	Dedi Rosmanto	Office Boy	19.0		
	Dedi Rosmanto	Office Boy	8.0		
	Melda Sari Matondang	Office Boy	23.0		
<b>8</b>	<b>Korkot 8 (Kab. Karo)</b>				
	1. Sulastry Br Ginting	Secretary	26.5		
	Sulastry Br Ginting	Secretary	7.0		
	Netty Marlina br S	Secretary	15.0		
	2. Supriantho Viator Tarigan	Computer Operator	8.5		
	Rina Oktaviani br Purba	Computer Operator	10.0		
	Adelina	Computer Operator	30.0		
	3. Suryani	Office Boy	26.5		
	Suryani	Office Boy	22.0		
	<b>Askot (Kab. Karo)</b>				
	1. Adelina	Computer Operator	9.0		
	2. Cici Albaini Dewi	Office Boy	9.0		
<b>9</b>	<b>Askot 1 (Kab. Simalungun)</b>				

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	1. Adibah Chaerani Pane	Computer Operator	13.5		
	Sri Andani	Computer Operator	5.0		
	Era Nurhaini	Computer Operator	15.0		
	Era Nurhaini	Computer Operator	-		
	Rahayu Indah Ramadhan	Computer Operator	24.0		
	2. Sri Andani	Office Boy	13.5		
	Laura Marpaung	Office Boy	5.0		
	Sri Wahyuni	Office Boy	15.0		
	Sri Wahyuni	Office Boy	-		
	Siti Khairunnisa	Office Boy	24.0		
<b>10</b>	<b>Askot 2 (Kab. Langkat)</b>				
	1. Halimatun Sa'diyah	Computer Operator	26.5		
	Halimatun Sa'diyah	Computer Operator	31.0		
	2. Heriani Br Sinaga	Office Boy	26.5		
	Heriani Br Sinaga	Office Boy	31.0		
<b>11</b>	<b>Askot 3 (Kota Sibolga)</b>				
	1. Suryani	Computer Operator	26.5		
	Suryani	Computer Operator	7.0		
	Ira Astuti	Computer Operator	15.0		
	2. Sihol	Office Boy	26.5		
	Sihol	Office Boy	7.0		
	Shinta Devi	Office Boy	15.0		
	<b>Korkot (Kota Sibolga)</b>				
	1. Hira Astuti	Secretary	9.0		
	2. Dian Fitriani	Computer Operator	9.0		
	3. Shintya Devi	Office Boy	9.0		
<b>12</b>	<b>Askot 4 (Kab. Labuhan Batu)</b>				
	1. Tina Asmiani Harahap	Computer Operator	26.5		
	Tina Asmiani Harahap	Computer Operator	31.0		
	2. Ikram Fauzi	Office Boy	26.5		
	Ikram Fauzi	Office Boy	8.0		
	Saminam	Office Boy	23.0		
<b>13</b>	<b>Askot 5 (Kab. Dairi)</b>				
	1. Wisti Mawarni	Computer Operator	26.5		
	Wisti Mawarni	Computer Operator	4.0		
	Wiwied Eka Putri	Computer Operator	3.0		
	Wisti Mawarni	Computer Operator	24.0		
	2. Iwan Boy Sinamo	Office Boy	26.5		
	Iwan Boy Sinamo	Office Boy	2.0		
	Juhran Pasi	Office Boy	5.0		
	Rajimun Pasi	Office Boy	24.0		
<b>14</b>	<b>Askot 6 (Kab. Asahan)</b>				



NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	1. Meirani Situmorang	Computer Operator	13.5		
	Putri Afriyani NS	Computer Operator	13.0		
	Putri Afriyani NS	Computer Operator	31.0		
	2. Siti Mariam	Office Boy	1.5		
	Putri Afriyani NS	Office Boy	12.0		
	Yusri Anggraini Sitorus	Office Boy	13.0		
	Yusri Anggraini Sitorus	Office Boy	8.0		
	Nur Liza	Office Boy	21.0		
<b>B.</b>	<b>Propinsi NAD</b>				<b>1,085,070,000</b>
<b>1</b>	<b>Korkot 1 (Kota Banda Aceh)</b>				
	1. Ade Vidra Puspita Sari	Secretary	7.5		
	Cut Miswari	Secretary	2.0		
	Nieky Sabatini	Secretary	12.0		
	2. Cut Miswari	Computer Operator	7.5		
	Nieky Sabatini	Computer Operator	1.0		
	Ahmad Muhajir	Computer Operator	12.0		
	3. Yusri Yunus	Office Boy	9.5		
	Yusri Yunus	Office Boy	5.0		
	Irfandi	Office Boy	7.0		
<b>2</b>	<b>Korkot 2 (Kota Langsa)</b>				
	1. Ria Rosika	Secretary	9.5		
	Ria Rosika	Secretary	12.0		
	2. Arif Dwi Cahyo	Computer Operator	9.5		
	Nurul Anisa	Computer Operator	11.5		
	3. Sugeng	Office Boy	9.5		
	Sugeng	Office Boy	12.0		
<b>3</b>	<b>Korkot 3 (Kab. Pidie)</b>				
	1. Isna Dewi	Secretary	9.5		
	Isna Dewi	Secretary	12.0		
	2. Khairuddin	Computer Operator	9.5		
	Meri Puspitasari	Computer Operator	11.5		
	3. Abubakar	Office Boy	9.5		
	Abubakar	Office Boy	12.0		
<b>4</b>	<b>Korkot 4 (Kota Subulussalam)</b>				
	1. Nevitra Isniarti	Secretary	9.5		
	Sartika	Secretary	12.0		
	2. Maqfiroh Wahidah	Computer Operator	3.5		
	Meirizal Amin	Computer Operator	1.0		
	Nuaraini Bancin	Computer Operator	5.0		
	Muhammad Sabuti	Computer Operator	11.5		
	3. Susi Solin	Office Boy	9.5		
	Susi Solin	Office Boy	12.0		
<b>5</b>	<b>Korkot 5 (Kab. Aceh Tenggara)</b>				

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	1. Nurbaiti	Secretary	8.0		
	Mujibur Rahman	Secretary	3.0		
	2. Rosiana	Computer Operator	1.0		
	Annida Wijaya Yusuf	Computer Operator	5.0		
	Azhari Basar	Computer Operator	2.0		
	Cut Munawarah	Computer Operator	2.5		
	3. Deni Darmawan	Office Boy	7.0		
	Malik Ibrahim	Office Boy	3.0		
	<b>Askot (Kab. Aceh Tenggara)</b>				
	1. Mujibur Rahman	Computer Operator	9.0		
	2. Malik Ibrahim	Office Boy	9.0		
<b>6</b>	<b>Korkot 6 (Kota Lhokseumawe)</b>				
	1. Weny Putri Izzati	Secretary	8.5		
	Tia Surfah	Secretary	1.0		
	Tia Surfah	Secretary	12.0		
	2. Tia Sufrah	Computer Operator	8.5		
	Andriansyah	Computer Operator	1.0		
	Boyke Mauliana	Computer Operator	3.0		
	Mursidah	Computer Operator	8.0		
	3. Andriansyah	Office Boy	8.5		
	Andriansyah	Office Boy	12.0		
<b>7</b>	<b>Korkot 7 (Kab. Aceh Barat)</b>				
	1. Susan Triska	Secretary	8.5		
	Gustania Fajri	Secretary	1.0		
	Yunidar	Secretary	3.0		
	2. T. Habil Laksamana	Computer Operator	8.5		
	Yuni Marlina	Computer Operator	1.0		
	Yudhistira Abdinur	Computer Operator	2.5		
	3. Indra	Office Boy	9.5		
	Indra	Office Boy	3.0		
	<b>Askot (Kab. Aceh Barat)</b>				
	1. Yunida	Computer Operator	9.0		
	2. Indra	Office Boy	9.0		
<b>8</b>	<b>Korkot 8 (Kab. Gayo Lues)</b>				
	1.	Secretary	-		
	2.	Computer Operator	-		
	3.	Office Boy	-		
<b>9</b>	<b>Korkot 9 (Kota Sabang)</b>				
	1. Desi Fardhillah	Secretary	12.0		
	2. Dinar Syafira	Computer Operator	11.3		
	3. Ariesmansyah	Office Boy	12.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>9</b>	<b>Askot 1 (Kota Sabang)</b>				
	1. Desi Fadila	Computer Operator	9.5		
	Desi Fadila	Computer Operator	-		
	2.	Office Boy	-		
	Ariesmansyah	Office Boy	-		
<b>10</b>	<b>Askot 2 (Kab. Aceh Tengah)</b>				
	1. Romy Syafrizal	Computer Operator	9.5		
	To Be Name	Computer Operator	-		
	2. Erwin Syahputra	Office Boy	5.0		
	To Be Name	Office Boy	-		
<b>11</b>	<b>Askot 3 (Kab. Aceh Besar)</b>				
	1. Maulidar	Computer Operator	9.5		
	Maulidar	Computer Operator	11.0		
	2.	Office Boy	-		
	Yuliasri	Office Boy	11.0		
<b>12</b>	<b>Askot 4 (Kab. Aceh Tamiang)</b>				
	1. Wahyu Murtika	Computer Operator	3.5		
	Zikriatul Ulya	Computer Operator	3.0		
	Ida Yunita	Computer Operator	3.0		
	To Be Name	Computer Operator	-		
	2.	Office Boy	-		
	To Be Name	Office Boy	-		
	<b>Korkot (Kab. Aceh Tamiang)</b>				
	1. Sri Wardani	Secretary	9.0		
	2. Cut Surya Ismalita	Computer Operator	3.0		
	Arlin	Computer Operator	5.0		
	3. Muhammad Fiqri Maulana	Office Boy	9.0		
<b>13</b>	<b>Askot 5 (Kab. Aceh Selatan)</b>				
	1. Asbar Medi	Computer Operator	9.5		
	Ikhrawan	Computer Operator	8.0		
	2.	Office Boy	-		
	To Be Name	Office Boy	-		
<b>C.</b>	<b>Propinsi Sumatera Barat</b>				<b>2,346,063,000</b>
<b>1</b>	<b>Korkot 1 (Kota Padang)</b>				
	1. Ryan Trika Sari	Secretary	18.5		
	Yesi Maiyulini	Secretary	15.0		
	Yesi Maiyulini	Secretary	24.0		
	2. Rinaldi	Computer Operator	26.5		
	Rinaldi	Computer Operator	31.0		
	3. Fitriyanti	Office Boy	26.5		
	Fitriyanti	Office Boy	31.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	4. Support Staf Tim Percepatan (Kota Padang)				
	Cyntia Fitri Monita	Asistan OM	2.0		
	Suci Dwi Ananda	Sekretaris/Computer Operator	2.0		
	Gustia A. Irvan	Office Boy	2.0		
<b>2</b>	<b>Korkot 2 (Kota Sawahlunto)</b>				
	1. Sri Wahyuni, SE	Secretary	17.5		
	Yosi Maharani	Secretary	4.0		
	Merry Septia Adhelina	Secretary	8.0		
	Ria Anggrainy	Secretary	19.0		
	2. Maidina Yunella Putri	Computer Operator	11.5		
	Deo Hendryan	Computer Operator	5.0		
	Merry Septia Adhelina	Computer Operator	5.0		
	Ria Anggrainy	Computer Operator	8.0		
	Merry Septia Adhelina	Computer Operator	19.0		
	3. Mimi Asyuarti	Office Boy	25.5		
	Deniswita	Office Boy	1.0		
	Mimi Asyuarti	Office Boy	-		
	Mimi Asyuarti	Office Boy	22.0		
	<b>Askot (Kota Sawahlunto)</b>				
	1. Merry Septia Adhelina	Computer Operator	9.0		
	2. Denis Wita	Office Boy	9.0		
<b>3</b>	<b>Korkot 3 (Kota Payakumbuh)</b>				
	1. Yanuar Reviani	Secretary	9.5		
	Septia Fitri Jayanto	Secretary	17.0		
	Septia Fitri Jayanto	Secretary	17.0		
	Gustya Sarah	Secretary	14.0		
	2. Dedi Firma	Computer Operator	0.5		
	Erizal Sandi	Computer Operator	26.0		
	Erizal Sandi	Computer Operator	31.0		
	3. Lusiamitra	Office Boy	26.5		
	Lusiamitra	Office Boy	31.0		
<b>4</b>	<b>Korkot 4 (Kota Bukittinggi)</b>				
	1. Dewi Wahyuni, S.Pd	Secretary	2.5		
	Arifah Rahmi	Secretary	19.0		
	Vely Karlina	Secretary	2.0		
	Elvina Atika	Secretary	20.0		
	Andini Septia Serly	Secretary	14.0		
	2. Maulana Lukman	Computer Operator	9.5		
	Yopi Ofiza	Computer Operator	17.0		
	Yopi Ofiza	Computer Operator	31.0		
	3. Arifah Rahmi	Office Boy	2.5		
	Rahma Liza	Office Boy	9.0		
	Dira Sudirman	Office Boy	15.0		
	Dira Sudirman	Office Boy	16.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Indra Fioza	Office Boy	15.0		
<b>5</b>	<b>Korkot 5 (Kota Pariaman)</b>				
	1. Adharani Musdalifah	Secretary	14.8		
	Nofriyanti Rizky	Secretary	15.7		
	Anggi Luthfia	Secretary	27.0		
	2. Trisno Fahrerozi, A.M.d	Computer Operator	17.5		
	Fitri Handayani	Computer Operator	12.0		
	Riko Rivaldi	Computer Operator	8.0		
	Yesi Tumesa Putri	Computer Operator	20.0		
	3. Yuini	Office Boy	26.5		
	Yuini	Office Boy	19.0		
	Ratna Juwita	Office Boy	12.0		
<b>6</b>	<b>Askot 1 (Kota Solok)</b>				
	1. Vilka Elfia Nasrul, SE	Computer Operator	3.5		
	Yofanda Tessa	Computer Operator	13.0		
	Githa Prima Zoni	Computer Operator	6.0		
	Gehelsi Dian Tanafa	Computer Operator	26.0		
	2. Syahril	Office Boy	21.0		
	Syahril	Office Boy	22.0		
	3. Support Staf Tim Percepatan (Kota Solok)				
	Risha Ramadani	Asistan OM	2.0		
	Ikrar Davinky	Sekretaris/Computer Operator	2.0		
	Yulia Fitri	Office Boy	2.0		
	<b>Korkot (Kota Solok)</b>				
	1. Mayang Ramadhila Sandy	Secretary	9.0		
	2. Gehelsi Dian Tanafa	Computer Operator	9.0		
	3. Saljono	Office Boy	9.0		
<b>7</b>	<b>Askot 2 (Kab. Sijunjung)</b>				
	1. Supriadi	Computer Operator	6.5		
	Indrianti	Computer Operator	20.0		
	Indrianti	Computer Operator	2.0		
	Verawati, SP	Computer Operator	29.0		
	2. Budi Pamel	Office Boy	26.5		
	Budi Pamel	Office Boy	31.0		
<b>8</b>	<b>Askot 3 (Kab. Lima Puluh Kota)</b>				
	1. Nurhaida	Computer Operator	4.5		
	Fitriani	Computer Operator	9.0		
	Welya Fitri	Computer Operator	4.0		
	Intan Yulia Rekha	Computer Operator	40.0		
	2. Jasminar	Office Boy	-		
	Ernilis	Office Boy	9.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>9</b>	<b>Askot 4 (Kab. Agam)</b>				
	1. Rasyid Rizki Saputra	Computer Operator	26.5		
	Rasyid Rizki Saputra	Computer Operator	31.0		
	2. Muhammad Zikri	Office Boy	26.0		
	Muhammad Zikri	Office Boy	31.0		
<b>10</b>	<b>Askot 5 (Kota Padang Panjang)</b>				
	1. Sasmita Sari	Computer Operator	26.5		
	Sasmita Sari	Computer Operator	22.0		
	2. Aryani	Office Boy	13.5		
	Robbi SF	Office Boy	13.0		
	Robbi SF	Office Boy	9.0		
	Taufik Hidayat	Office Boy	13.0		
	<b>Korkot (Kota Padang Panjang)</b>				
	1. Sasmita sari	Secretary	9.0		
	2. Andre Graldio	Computer Operator	9.0		
	3. Helbert Anggrexta	Office Boy	9.0		
<b>11</b>	<b>Askot 6 (Kab. Padang Pariaman)</b>				
	1. Nola Elpedriana	Computer Operator	26.5		
	Nola Elpedriana	Computer Operator	31.0		
	2. Indra AP	Office Boy	26.5		
	Indra AP	Office Boy	7.0		
	Kartana	Office Boy	24.0		
<b>12</b>	<b>Askot 7 (Kab. Pesisir Selatan)</b>				
	1.	Computer Operator	-		
	2.	Office Boy	-		
<b>D.</b>	<b>Propinsi Riau</b>				<b>970,975,000</b>
<b>1</b>	<b>Korkot 1 (Kota Pekanbaru)</b>				
	1. Samiasih Lestari	Secretary	25.5		
	Leni Suryana	Secretary	1.0		
	Samiasih Lestari	Secretary	-		
	Leni Suryana	Secretary	25.0		
	Roza Erma Yulida	Secretary	6.0		
	2. Hasrida	Computer Operator	4.5		
	Murtysol	Computer Operator	9.0		
	Nurhayati Khasanah	Computer Operator	6.0		
	Inah Meitasari	Computer Operator	6.0		
	Fhani Dwinta Sari	Computer Operator	2.0		
	Muharani Octavianda	Computer Operator	9.0		
	Destri Andora	Computer Operator	21.0		
	3. Alan Kaslan	Office Boy	26.5		
	Alan Kaslan	Office Boy	31.0		
	4. Support Staf Tim Percepatan (Kota Pekanbaru)				
	Kania Sefrina	Asistan OM	2.5		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Hendra Herawan Huzna	Sekretaris/Computer Operator	2.5		
	Marini	Office Boy	2.5		
<b>2</b>	<b>Korkot 2 (Kota Dumai)</b>				
	1. Putri Febriyani	Secretary	26.5		
	Putri Febriyani	Secretary	8.0		
	Yuli Astuti Rahayu	Secretary	23.0		
	2. Hariadi. H	Computer Operator	9.5		
	Rosmidah	Computer Operator	17.0		
	Rosmidah	Computer Operator	6.0		
	Yuli Astuti Rahayu	Computer Operator	2.0		
	Mauli Dharti Harahap	Computer Operator	23.0		
	3. Surbayani	Office Boy	18.5		
	Jumanto	Office Boy	15.0		
	Jumanto	Office Boy	24.0		
<b>3</b>	<b>Askot 1 (Kab. Kuantan Singingi)</b>				
	1. Ety Susanti	Computer Operator	10.5		
	Nopa Betri	Computer Operator	16.0		
	Nopa Betri	Computer Operator	-		
	Irawati Eni Nandia	Computer Operator	17.0		
	Ika Aryani Klaudia	Computer Operator	14.0		
	2. Pegi Aprita Soni	Office Boy	6.0		
	Riska Cahyati	Office Boy	4.0		
	Rabiatun Urus	Office Boy	21.0		
<b>4</b>	<b>Askot 2 (Kab. Bengkalis)</b>				
	1. Yayan Diana	Computer Operator	10.5		
	Eva Revania	Computer Operator	16.0		
	Eva Revania	Computer Operator	24.0		
	Roma Nurlaila	Computer Operator	7.0		
	2. Zainuri	Office Boy	4.0		
	Yurike Khrisna Febrinda	Office Boy	6.0		
	Arie Dwi Putra	Office Boy	21.0		
<b>5</b>	<b>Askot 3 (Kab. Indragiri Hilir)</b>				
	1. Ani Jatmiatin	Computer Operator	26.5		
	Ani Jatmiatin	Computer Operator	4.0		
	Raja Anwar Sadat	Computer Operator	20.0		
	Veronica	Computer Operator	1.0		
	Nurliza Has	Computer Operator	6.0		
	2. Raja Anwar Sadat	Office Boy	4.0		
	Salmawati	Office Boy	27.0		
<b>E.</b>	<b>Propinsi Kepulauan Riau</b>				<b>908,250,000</b>
<b>1</b>	<b>Korkot 1 (Kota Batam)</b>				
	1. Indah Sri Rezeky	Secretary	5.5		
	Miwirza Nindya Ananta	Secretary	9.0		
	Endi Selvi	Secretary	18.0		
	Mila Susanti	Secretary	3.0		

NO.	NAME	POSITION	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Septia Riandini	Secretary	13.0		
	Nirmala	Secretary	8.0		
2.	Dian Indah Silvia	Computer Operator	5.5		
	Ratih Indriani	Computer Operator	7.0		
	Andi Selvi	Computer Operator	3.0		
	Rizki Kurnia Bahri	Computer Operator	19.0		
	Rizki Kurnia Bahri	Computer Operator	24.0		
3.	Totok Santoso	Office Boy	7.5		
	Eny Anggraeni	Office Boy	19.0		
	Eny Anggraeni	Office Boy	6.0		
	Yeri Kristianti	Office Boy	25.0		
	4. Support Staf Tim Percepatan (Kota Batam)				
	Riri Sahuri	Asistan OM	2.0		
	Ryoung Ananda Putra	Sekretaris/Computer Operator	2.0		
	Rahman	Office Boy	2.0		
<b>2</b>	<b>Korkot 2 (Kab. Karimun)</b>				
	1. Shinta Fitriyani	Secretary	26.5		
	Shinta Fitriyani	Secretary	14.0		
	Dewi Zahra	Secretary	17.0		
	2. Sabena	Computer Operator	26.5		
	Sabena	Computer Operator	14.0		
	Sri Wahyuni	Computer Operator	17.0		
	3. Rafli	Office Boy	26.5		
	Rafli	Office Boy	14.0		
	Harianto	Office Boy	17.0		
<b>3</b>	<b>Askot 1 (Kota Tanjung Pinang)</b>				
	1. Lalu Irwan	Computer Operator	26.5		
	Lalu Irwan	Computer Operator	6.0		
	Iin Murwanti	Computer Operator	15.0		
	2. Bulkaini	Office Boy	26.5		
	Muhammad Riko	Office Boy	22.0		
	<b>Korkot (Kota Tanjung Pinang)</b>				
	1. Danang Purwibowo	Secretary	7.0		
	2. Marjono	Computer Operator	9.0		
	3. Muhammad Riko	Office Boy	9.0		
<b>4</b>	<b>Askot 2 (Kab. Bintan)</b>				
	1. Hengki Priadi	Computer Operator	25.5		
	Refka Pri Valta	Computer Operator	1.0		
	Refka Pri Valta	Computer Operator	7.0		
	Junaidi	Computer Operator	24.0		
	2. Winarto	Office Boy	26.5		
	Mardya S	Office Boy	7.0		
	Nelly Riati	Office Boy	24.0		
<b>TOTAL REMUNERATION</b>					<b>65,883,163,700</b>



## II DIRECT REEIMBURSABLE COST

### 2.1. MOBILIZATION / DEMOBILIZATION

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.1</b>	<b>Mobilization / Demobilization</b>				
1	Original Place - Medan	Trip	11	1,800,000	12,922,000
2	Original Place - Banda Aceh	Trip	13	2,500,000	24,281,400
3	Original Place - Padang	Trip	10	1,800,000	12,440,000
4	Original Place - Pekanbaru	Trip	10	1,800,000	16,305,100
5	Original Place - Tj. Pinang/Batam	Trip	10	1,900,000	14,684,900
<b>TOTAL</b>					<b>80,633,400</b>

**II DIRECT REEIMBURSABLE COST**

**2.2. HOUSING ALLOWANCE**

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.2</b>	<b>Housing Allowance</b>				
	<b>OC Level</b>				
1	Program Director	month	45.5	500,000	22,750,000
	<b>Province Level (North Sumatera)</b>				
1	Provincial Team Leader	month	57.5	500,000	28,750,000
2	Monev Specialist	month	45.5	500,000	22,750,000
3	Program Monitoring Spec.	month	12.0	500,000	6,000,000
3	MIS Specialist	month	-	500,000	-
4	Socialization Specialist	month	45.5	500,000	22,725,000
5	Training Specialist	month	45.5	500,000	22,750,000
6	Infrastructure Specialist	month	-	500,000	-
7	Micro Fin & Fin.Mgmt Spec.	month	-	500,000	-
8	Local Gov & Public Policy Spec	month	27.3	500,000	13,625,000
9	Livelihood & SME's Specialist	month	43.5	500,000	21,725,000
10	Urban Planner Specialist**)	month	44.2	500,000	22,100,000
11	Urban Planner Specialist**)	month	12.0	500,000	6,000,000
12	Institutional & Collaboration Spec.	month	12.0	500,000	6,000,000
13	Capacity Bulding	month	12.0	500,000	6,000,000
14	FM & Livelihood Spec.	month	12.0	500,000	6,000,000
	<b>Province Level (NAD)</b>				
1	Provincial Team Leader	month	5.5	500,000	2,750,000
2	Monev Specialist	month	9.5	500,000	4,750,000
3	Program Monitoring Spec.	month	12.0	500,000	6,000,000
4	MIS Specialist	month	9.0	500,000	4,500,000
5	Socialization Specialist	month	9.5	500,000	4,750,000
6	Training Specialist	month	9.5	500,000	4,750,000
7	Infrastructure Specialist	month	9.5	500,000	4,750,000
8	Micro Fin & Fin.Mgmt Spec.	month	9.5	500,000	4,750,000
9	Local Gov & Public Policy Spec	month	8.5	500,000	4,250,000
10	Livelihood & SME's Specialist	month	9.5	500,000	4,750,000
11	Urban Planner Specialist**)	month	9.5	500,000	4,750,000
12	Institutional & Collaboration Spec.	month	-	500,000	-
	<b>Province Level (West Sumatera)</b>				
1	Provincial Team Leader	month	27.7	500,000	13,850,000
2	Monev Specialist	month	45.5	500,000	22,725,000
3	Program Monitoring Spec.	month	12.0	500,000	6,000,000

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
4	MIS Specialist	mth	36.5	500,000	18,250,000
5	Socialization Specialist	mth	12.0	500,000	6,000,000
6	Training Specialist	mth	5.7	500,000	2,850,000
7	Infrastructure Specialist	mth	12.0	500,000	6,000,000
8	Micro Fin & Fin.Mgmt Spec.	mth	45.5	500,000	22,750,000
9	Local Gov & Public Policy Spec	mth	29.8	500,000	14,875,000
10	Livelihood & SME's Specialist	mth	45.5	500,000	22,750,000
11	Urban Planner Specialist**)	mth	-	500,000	-
12	Institutional & Collaboration Spec.	mth	-	500,000	-
<b>Province Level (Riau)</b>					
1	Provincial Team Leader	mth	57.5	500,000	28,725,000
2	Monev Specialist	mth	44.0	500,000	22,000,000
3	Program Monitoring Spec.	mth	12.0	500,000	6,000,000
4	MIS Specialist	mth	45.5	500,000	22,750,000
5	Socialization Specialist	mth	45.5	500,000	22,750,000
6	Training Specialist	mth	44.5	500,000	22,250,000
7	Infrastructure Specialist	mth	57.5	500,000	28,750,000
8	Micro Fin & Fin.Mgmt Spec.	mth	31.5	500,000	15,725,000
9	Local Gov & Public Policy Spec	mth	45.5	500,000	22,750,000
10	Livelihood & SME's Specialist	mth	37.5	500,000	18,750,000
11	Urban Planner Specialist**)	mth	-	500,000	-
12	Institutional & Collaboration Spec.	mth	12.0	500,000	6,000,000
<b>Province Level (Kep. Riau)</b>					
1	Provincial Team Leader	mth	57.5	500,000	28,725,000
2	Monev Specialist	mth	33.5	500,000	16,750,000
3	Program Monitoring Spec.	mth	12.0	500,000	6,000,000
3	MIS Specialist	mth	32.5	500,000	16,250,000
4	Socialization Specialist	mth	45.0	500,000	22,500,000
5	Training Specialist	mth	41.9	500,000	20,965,000
6	Infrastructure Specialist	mth	53.0	500,000	26,500,000
7	Micro Fin & Fin.Mgmt Spec.	mth	35.3	500,000	17,625,000
8	Local Gov & Public Policy Spec	mth	41.5	500,000	20,750,000
9	Livelihood & SME's Specialist	mth	27.7	500,000	13,850,000
10	Urban Planner Specialist**)	mth	9.0	500,000	4,500,000
10	Institutional & Collaboration Spec.	mth	9.0	500,000	4,500,000
<b>TOTAL</b>					<b>809,340,000</b>

## II DIRECT REEIMBURSABLE COST

### 2.3. DUTY TRAVEL EXPENSES PROVINCE NAD

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.1.1. IN PROVINCE</b>					<b>13,700,000</b>
<b>2.1.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x Number of Kelurahan)</b>				<b>-</b>
a	From Banda Aceh to Sabang (18 kel x 3% = 2 kel)				
	Sea Transport	trip	-	300,000	-
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
b	From Banda Aceh to Aceh Besar (12 kel x 3% = 2 kel)				
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
c	From Banda Aceh to Aceh Barat (20 kel x 3% = 3 kel)				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
d	From Banda Aceh to Pidie & Lhokseumawe (83 kel x 3% = 10 kel)				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
e	From Banda Aceh to Aceh Tengah, Aceh Tenggara & Gayo Lues (74 kel x 3% = 9 kel)				
	Tranport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
f	From Banda Aceh to Aceh Selatan & Subulussalam (88 kel x 3% = 9 kel)				
	Tranport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
g	From Banda Aceh to Langsa & Aceh Tamiang (56 kel x 3% = 7 kel)				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
h	From Banda Aceh to Banda Aceh (89 kel x 3% = 10 kel)				
	Lumpsum	m/d	-	50,000	-
<b>2.1.1.1</b>	<b>Monitoring to Disctrict</b>				<b>13,700,000</b>
<b>1.</b>	<b>KOTA KUMUH</b>				<b>13,700,000</b>

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>1.1</b>	<b>KOTA KUMUH INFRA SKALA KOTA (25%)</b>				<b>7,200,000</b>
	- Banda Aceh to Pidie				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Aceh Tamiang				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Banda Aceh				
	Lumpsum	m/d	6	50,000	300,000
	- Banda Aceh to Langsa				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Lhokseumawe				
	Transport	trip	2	250,000	500,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Subulussalam				
	Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>1.2</b>	<b>KOTA KUMUH NON INFRA SKALA KOTA (12,5%)</b>				<b>6,500,000</b>
	- Banda Aceh to Aceh Barat				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Banda Aceh to Aceh Selatan				
	Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Banda Aceh to Aceh Tengah				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	- Banda Aceh to Aceh Tenggara				
	Transport	trip	2	600,000	1,200,000
	Acomodation	m/d	4	300,000	1,200,000
	Lumpsum	m/d	6	50,000	300,000
	- Banda Aceh to Sabang				
	Transport	trip	2	400,000	800,000
	Sea Transport	trip	2	300,000	600,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>2.</b>	<b>KOTA NON KUMUH</b>				-
<b>2.1</b>	<b>KOTA NON KUMUH (6,25%)</b>				-
	- Banda Aceh to Aceh Besar				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.1.1.2</b>	<b>SPOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>				-
	<b>A. For City Coordinator and Assistance City Coordinator</b>				
	(440 Kel x 50%) x 4	trip	-	50,000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>				
	((440 Kel - 65 Kel luar kota) x 50%) x 14	trip	-	50,000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	<b>C. For City Coordinator Infrastructure and FM out of te town</b>				
1	From Banda Aceh to Sabang				
	Sea Transport	trip	-	300,000	-
	Transport	trip	-	100,000	-
2	From Banda Aceh to Aceh Besar				
	From Pidie to Aceh Besar				
	Transport	trip	-	200,000	-
3	From Subulussalam to Aceh Selatan				
	From Aceh Barat to Aceh Selatan				
	Transport	trip	-	300,000	-
4	From Aceh Tenggara to Aceh Tengah				
	Transport	trip	-	300,000	-
5	From Langsa to Aceh Tamiang				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Transport	trip	-	200,000	-
<b>2.1.1.2</b>	<b>MONITORING KORKOT PADA LEVEL KELURAHAN/DESA</b>				-
<b>1.1</b>	<b>Monitoring Tim Korkot Kota Banda Aceh di Dalam Kota</b>				
<b>1.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Banda Aceh to Banda Aceh				
	Lumpsum	trip	-	50,000	-
<b>1.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Banda Aceh to Banda Aceh				
	Lumpsum	trip	-	50,000	-
<b>1.2</b>	<b>Monitoring Tim Korkot Kota Banda Aceh Ke (1) Aceh Barat, (2) Aceh Besar</b>				
<b>1.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Banda Aceh to Aceh Barat				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Banda Aceh to Aceh Besar				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>1.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Banda Aceh to Aceh Barat				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Banda Aceh to Aceh Besar				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.1</b>	<b>Monitoring Tim Korkot Kota Aceh Tamiang di Dalam Kota</b>				
<b>2.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Aceh Tamiang to Aceh Tamiang				
	Lumpsum	trip	-	50,000	-
<b>2.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Aceh Tamiang to Aceh Tamiang				
	Lumpsum	trip	-	50,000	-
<b>2.2</b>	<b>Monitoring Tim Korkot Aceh Tamiang Ke (1) Aceh Tenggara</b>				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Aceh Tamiang to Aceh Tenggara				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Aceh Tamiang to Aceh Tenggara				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>3.1</b>	<b>Monitoring Tim Korkot Kota Subulussalam di Dalam Kota</b>				
<b>3.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Subulussalam to Subulussalam				
	Lumpsum	trip	-	50,000	-
<b>3.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Subulussalam to Subulussalam				
	Lumpsum	trip	-	50,000	-
<b>3.2</b>	<b>Monitoring Tim Korkot Kota Subulussalam Ke (1) Aceh Selatan</b>				
<b>3.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Subulussalam to Aceh Selatan				
	Transport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>3.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Subulussalam to Aceh Selatan				
	Transport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>4.1</b>	<b>Monitoring Tim Korkot Pidie di Dalam Kota</b>				
<b>4.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Pidie to Pidie				
	Lumpsum	trip	-	50,000	-
<b>4.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Pidie to Pidie				
	Lumpsum	trip	-	50,000	-
<b>4.2</b>	<b>Monitoring Tim Korkot Pidie Ke (1) Aceh Tengah</b>				
<b>4.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				



NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	- Pidie to Aceh Tengah				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>4.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Pidie to Aceh Tengah				
	Transport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>5.1</b>	<b>Monitoring Tim Korkot Kota Langsa di Dalam Kota</b>				
<b>5.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Langsa to Langsa				
	Lumpsum	trip	-	50,000	-
<b>5.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Langsa to Langsa				
	Lumpsum	trip	-	50,000	-
<b>6.1</b>	<b>Monitoring Tim Korkot Kota Lhokseumawe di Dalam Kota</b>				
<b>6.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Lhokseumawe to Lhokseumawe				
	Lumpsum	trip	-	50,000	-
<b>6.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Lhokseumawe to Lhokseumawe				
	Lumpsum	trip	-	50,000	-
<b>7.1</b>	<b>Monitoring Tim Korkot Kota Sabang di Dalam Kota</b>				
<b>6.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Sabang to Sabang				
	Lumpsum	trip	-	50,000	-
<b>6.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Sabang to Sabang				
	Lumpsum	trip	-	50,000	-
<b>2.1.1.3</b>	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>				-
a	From Banda Aceh to Sabang				
	Sea Transport	trip	-	300,000	-
	Tranport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
b	From Banda Aceh to Aceh Besar				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	From Pidie to Aceh Besar				
	Tranport	trip	-	200,000	-
	Lumpsum	trip	-	50,000	-
c	From Subulussalam to Aceh Selatan				
	From Aceh Barat to Aceh Selatan				
	Tranport	trip	-	300,000	-
	Lumpsum	trip	-	50,000	-
d	From Aceh Tenggara to Aceh Tengah				
	Tranport	trip	-	300,000	-
	Lumpsum	trip	-	50,000	-
e	From Langsa to Aceh Tamiang				
	Tranport	trip	-	200,000	-
	Lumpsum	trip	-	50,000	-
<b>2.1.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING</b>				<b>39,400,510</b>
a	From Sabang to Banda Aceh				
	Sea Transport	trip	4	300,000	920,500
	Tranport	trip	-	100,000	-
	Acomodation	m/d	5	300,000	1,500,000
	OSA	m/d	10	50,000	500,000
b	From Aceh Besar to Banda Aceh				
	Tranport	trip	2	100,000	200,000
	Acomodation	m/d	2	300,000	600,000
	OSA	m/d	4	50,000	200,000
c	From Aceh Barat to Banda Aceh				
	Tranport	trip	8	300,000	1,700,010
	Acomodation	m/d	6	300,000	1,800,000
	OSA	m/d	16	50,000	800,000
d	From Pidie & Lhokseumawe to Banda Aceh				
	Tranport	trip	10	200,000	1,895,000
	Acomodation	m/d	14	300,000	4,200,000
	OSA	m/d	24	50,000	1,200,000
e	From Aceh Tengah, Aceh Tenggara & Gayo Lues to Banda Aceh				
	From Aceh Tengah, Aceh Tenggara to Banda Aceh				
	Tranport	trip	10	600,000	4,550,000
	Acomodation	m/d	14	300,000	3,600,000
	OSA	m/d	24	50,000	1,200,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
f	From Aceh Selatan & Subulussalam to Banda Aceh				
	Tranport	trip	10	400,000	3,560,000
	Acomodation	m/d	14	300,000	3,600,000
	OSA	m/d	24	50,000	1,200,000
g	From Langsa & Aceh Tamiang to Banda Aceh				
	Tranport	trip	8	300,000	2,175,000
	Acomodation	m/d	12	300,000	3,000,000
	OSA	m/d	20	50,000	1,000,000
<b>2.1.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR WORKSHOP &amp; COORDINATION MEETING AT OC</b>				<b>17,486,800</b>
	<b>Workshop OC / Coordination Meeting at OC</b>				
	From Banda Aceh to Medan				
	Air Transport	Trip	9	1,500,000	11,026,800
	OSA [ Fixed ]	Man/D	27	100,000	2,700,000
	Local Transport	Trip	8	100,000	760,000
	Accomodation	Man/D	10	300,000	3,000,000
<b>2.1.1.6</b>	<b>FOR SEVERAL TRAINING &amp; SPECIAL EVENT FROM KAB. TO BANDA ACEH</b>				<b>279,603,100</b>
	<b>For Training</b>				
	<b>Inland Transport for Korkot&amp;Askot (13 Kota/Kab) on OC Consolidation</b>				
a	From Sabang to Banda Aceh				
	Sea Transport	trip	1	300,000	300,000
	Inlandtransport	trip	1	100,000	100,000
b	From Aceh Besar to Banda Aceh				
	Tranport	trip	1	100,000	100,000
c	From Aceh Barat to Banda Aceh				
	Tranport	trip	2	300,000	458,100
d	From Pidie & Lhokseumawe to Banda Aceh				
	Tranport	trip	2	200,000	400,000
e	From Aceh Tengah, Aceh Tenggara & Gayo Lues to Banda Aceh				
	From Aceh Tengah, Aceh Tenggara to Banda Aceh				
	Tranport	trip	2	600,000	1,200,000
f	From Aceh Selatan & Subulussalam to Banda Aceh				
	Tranport	trip	2	400,000	800,000
g	From Langsa & Aceh Tamiang to Banda Aceh				
	Tranport	trip	2	300,000	600,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	<b>Inland Transport for SF, FT, FE, FS (13 Kota/Kab)</b>				
a	From Sabang to Banda Aceh				
	Sea Transport	trip	-	300,000	-
	Inlandtransport	trip	-	100,000	-
b	From Aceh Besar to Banda Aceh				
	Tranport	trip	-	100,000	-
c	From Aceh Barat to Banda Aceh				
	Tranport	trip	-	300,000	-
d	From Pidie & Lhokseumawe to Banda Aceh				
	Tranport	trip	-	200,000	-
e	From Aceh Tengah, Aceh Tenggara & Gayo Lues to Banda Aceh				
	From Aceh Tengah, Aceh Tenggara to Banda Aceh				
	Tranport	trip	-	600,000	-
f	From Aceh Selatan & Subulussalam to Banda Aceh				
	Tranport	trip	-	400,000	-
g	From Langsa & Aceh Tamiang to Banda Aceh				
	Tranport	trip	-	300,000	-
	<b>Special Event (by request)</b>				
1	From Sabang to Banda Aceh				
	Sea Transport	trip	-	300,000	-
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
2	From Aceh Besar to Banda Aceh				
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
3	From Aceh Barat to Banda Aceh				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
4	From Pidie & Lhokseumawe to Banda Aceh				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	OSA	m/d	-	50,000	-
5	From Aceh Tengah, Aceh Tenggara & Gayo Lues to Banda Aceh				
	From Aceh Tengah, Aceh Tenggara to Banda Aceh				
	Tranport	trip	-	600,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
6	From Aceh Selatan & Subulussalam to Banda Aceh				
	Tranport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
7	From Langsa & Aceh Tamiang to Banda Aceh				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
8	Pelatihan SIM Kotaku				
	a. Tranport From Kab to Banda Aceh	trip	-	400,000	-
9	Pelatihan Pembukuan UPK (Computerization)				
	a. Tranport From Kab to Banda Aceh	trip	47	400,000	18,800,000
10	Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten				
	a. Tranport From Faske MK dan UPK	trip	-	50,000	-
11	Asesmen Korkot				
	a. Tranport From Kab to Prov	trip	18	400,000	5,750,000
12	Asesmen Askot				
	a. Tranport From Kab to Prov	trip	-	400,000	-
13	Konsolidasi Pelatihan Fasilitator				
	a. Tranport From Kab to Prov	trip	11	400,000	4,000,000
14	Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1				
	a. Tranport From Kab to Prov	trip	123	400,000	49,200,000
15	Pelatihan PPMK (833) Kelurahan				
	a. Tranport From Kab to Prov	trip	30	400,000	7,095,000
16	Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)				
	a. Tranport From Prov to Kab	trip	90	400,000	36,000,000
	b. OSA	trip	180	50,000	9,000,000
	c. Akomodasi	trip	90	300,000	27,000,000
17	Trasport from Kab/Kota to Prov (TOT/EGM)				
	Tranport	trip	14	400,000	5,600,000
18	Konsolidasi Pelatihan Khusus Tim Korkot (Gelombang 2)				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	a. Tranport From Kab to Prov	trip	6	400,000	2,400,000
19	TOT dan Pelatihan Khusus Tim Korkot (Gelombang 2)				
	a. Tranport From Kab to Prov	trip	35	400,000	14,000,000
20	Konsolidasi Pelatihan Khusus Tim Fasilitator				
	a. Tranport From Kab to Prov	trip	29	400,000	11,600,000
21	Pelatihan Khusus Fasilitator				
	a. Tranport From Kab to Prov	trip	213	400,000	85,200,000
<b>2.1.2</b>	<b>TO JAKARTA</b>				
<b>2.1.2.1</b>	<b>FOR SEVERAL TRAINING TO JAKARTA BY REQUEST</b>				<b>129,887,100</b>
	Air Transport	trip	39	2,500,000	94,597,100
	In land Travel in Jakarta	trip	39	200,000	7,800,000
	OSA	trip	273	100,000	27,300,000
	Hotel Accommodation	trip	1	350,000	190,000
<b>2.1.2.2</b>	<b>FOR EGM TO JAKARTA</b>				<b>52,661,000</b>
	Air Transport				
1	EGM TA/SubTA Training	trip	2	2,500,000	1,523,000
2	EGM TA Sosialisasi	trip	2	2,500,000	80,000
3	EGM TA/SubTA MK/Sub TA RLF	trip	2	2,500,000	1,523,000
4	EGM TA/SubTA INFRA/Sub TA Safeguard	trip	2	2,500,000	3,307,000
5	EGM TA/SubTA Monev /Sub TA Legal HCU	trip	4	2,500,000	3,497,000
6	EGM TA/SubTA SIM	trip	2	2,500,000	1,834,000
7	EGM TA Local Government	trip	-	2,500,000	-
8	EGM TA Livelihood & SME's	trip	2	2,500,000	1,603,000
9	EGM TA Urban Planner	trip	2	2,500,000	1,784,000
10	Program Monitoring Spec.	trip	1	2,500,000	2,430,000
11	Infrastructure Specialist	trip	1	2,500,000	2,430,000
12	Urban Planner Specialist	trip	1	2,500,000	2,430,000
13	Institutional & Collaboration Spec.	trip	1	2,500,000	2,430,000
14	Sub TA Capacity Building	trip	1	2,500,000	2,430,000
15	Sub TA MIS - GIS & Management Data	trip	1	2,500,000	2,430,000
16	Sub Prof Livelihood & LED	trip	1	2,500,000	2,430,000
	In land Transport in Jakarta	trip	27	200,000	3,400,000
	OSA	m/d	108	100,000	10,800,000
	Hotel Accommodation	trip	21	350,000	6,300,000
<b>2.1.2.3</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>				<b>7,180,000</b>
	Air Transport	trip	2	2,500,000	4,930,000
	In land Transport in Jakarta	trip	2	200,000	400,000
	Hotel Accommodation	m/d	3	350,000	1,050,000
	OSA	m/d	8	100,000	800,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
2.1.2.4	<b>FROM PROVINCE (KMW NAD) TO OTHER PROVINCE (by request)</b>				<b>2,870,500</b>
	Air Transport	trip	1	4,000,000	2,525,500
	In land Transport in Jakarta	trip	1	300,000	145,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	2	100,000	200,000
	<b>TOTAL DUTY TRAVEL PROVINCE NAD</b>				<b>542,789,010</b>

## II DIRECT REEIMBURSABLE COST

### 2.4. DUTY TRAVEL EXPENSES PROVINCE SUMATERA UTARA

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.2.1. IN PROVINCE</b>					<b>12,100,000</b>
<b>2.2.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x No. of Kelurahan)</b>				<b>2,600,000</b>
a	From Medan to Binjai & Langkat (62 kel x 3% = 5 kel)				
	Tranport	trip	2	200,000	400,000
	Several transport to Langkat (Remote Village)	trip	-	200,000	-
	Lumpsum	m/d	2	50,000	100,000
b	From Medan to Deli Serdang & Tebing Tinggi (136 kel x 3% = 12 kel)				
	Tranport	trip	2	200,000	400,000
	Lumpsum	m/d	3	50,000	150,000
c	From Medan to Asahan, Tanjung Balai & Lab. Batu (75 kel x 3% = 7 kel)				
	Tranport	trip	2	200,000	400,000
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	4	50,000	200,000
d	From Medan to Tanah Karo & Dairi (33 kel x 3% = 3 kel)				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
e	From Medan to Simalungun & Pematang Siantar (60 kel x 3% = 6 kel)				
	Tranport	trip	2	200,000	400,000
	Several transport to Simalungun (Remote Village)	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	4	50,000	200,000
f	From Medan to Sibolga & Padang Sidempuan (96 kel x 3% = 9 kel)				
	Tranport	trip	1	200,000	200,000
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	3	50,000	150,000
g	From Medan to Medan (149 kel x 3% = 12 kel)				
	Lumpsum	m/d	-	50,000	-
<b>2.2.1.1</b>	<b>Monitoring to District</b>				<b>9,500,000</b>
<b>1.</b>	<b>KOTA KUMUH</b>				<b>9,500,000</b>
<b>1.1</b>	<b>KOTA KUMUH INFRA SKALA KOTA (25%)</b>				<b>2,900,000</b>
	- Medan to Tanjung Balai				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Medan to Medan				
	Lumpsum	m/d	6	50,000	300,000



NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	- Medan to Binjai				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>1.2</b>	<b>KOTA KUMUH NON INFRA SKALA KOTA (12,5%)</b>				<b>6,600,000</b>
	- Medan to Asahan				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Dairi				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Deli Serdang				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Medan to Karo				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Padang Sidempuan				
	Transport	trip	2	350,000	700,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Medan to Pematang Siantar				
	Transport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Sibolga				
	Transport	trip	2	350,000	700,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Medan to Tebing Tinggi				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Medan to Langkat				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	600,000

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Lumpsum	m/d	4	50,000	200,000
<b>2.</b>	<b>KOTA NON KUMUH</b>				-
<b>2.1</b>	<b>KOTA NON KUMUH (6,25%)</b>				-
	- Medan to Labuhan Batu				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Simalungun				
	Transport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.2.1.2</b>	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>				-
	<b>A. For City Coordinator and Assistance City Coordinator</b>				
	(611 Kel x 50%) x 4	trip	-	50,000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>				
	(611 Kel - 114 Kel luar kota) x 50%) x 14	trip	-	50,000	-
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	<b>C. For City Coordinator Infrastructure and FM out of te town</b>				
1	From Binjai to Langkat				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
2	From Tanjung Balai to Asahan				
	From Deli Serdang, Tebing Tinggi to Asahan				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
3	From Tanjung Balai to Lab. Batu				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
4	From Tanah Karo to Dairi				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
5	From Pematang Siantar to Simalungun				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
6	From Padang Sidempuan to Sibolga				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.2.1.2</b>	<b>MONITORING KORKOT PADA LEVEL KELURAHAN/DESA</b>				-
<b>1.1</b>	<b>Monitoring Tim Korkot Kota Tanjung Balai di Dalam Kota</b>				
<b>1.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Tanjung Balai to Tanjung Balai				
	Lumpsum	trip	-	50,000	-
<b>1.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Tanjung Balai to Tanjung Balai				
	Lumpsum	trip	-	50,000	-
<b>1.2</b>	<b>Monitoring Tim Korkot Kota Tanjung Balai Ke (1) Labuhan Batu, (2) Asahan</b>				
<b>1.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Tanjung Balai to Labuhan Batu				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Tanjung Balai to Asahan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>1.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Tanjung Balai to Labuhan Batu				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Tanjung Balai to Asahan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.1</b>	<b>Monitoring Tim Korkot Kota Medan di Dalam Kota</b>				
<b>2.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Medan to Medan				
	Lumpsum	trip	-	50,000	-
<b>2.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Medan to Medan				
	Lumpsum	trip	-	50,000	-
<b>2.2</b>	<b>Monitoring Tim Korkot Kota Medan Ke (1) Simalungun, (2) Deli Serdang, (3) Kota Pematang Siantar, (4) Kota Tebing Tinggi</b>				
<b>2.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Medan to Simalungun				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	- Medan to Deli Serdang				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Pematang Siantar				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Tebing Tinggi				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Medan to Simalungun				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Deli Serdang				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Pematang Siantar				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Medan to Tebing Tinggi				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>3.1</b>	<b>Monitoring Tim Korkot Kota Binjai di Dalam Kota</b>				
<b>3.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Binjai to Binjai				
	Lumpsum	trip	-	50,000	-
<b>3.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Binjai to Binjai				
	Lumpsum	trip	-	50,000	-
<b>3.2</b>	<b>Monitoring Tim Korkot Kota Binjai Ke (1) Dairi, (2) Karo, (3) Langkat</b>				
<b>3.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Binjai to Dairi				
	Transport	trip	-	200,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Binjai to Karo				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Binjai to Langkat				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>3.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Binjai to Dairi				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Binjai to Karo				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Binjai to Langkat				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>4.1</b>	<b>Monitoring Tim Korkot Kota Sibolga di Dalam Kota</b>				
<b>4.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Sibolga to Sibolga				
	Lumpsum	trip	-	50,000	-
<b>4.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Sibolga to Sibolga				
	Lumpsum	trip	-	50,000	-
<b>4.2</b>	<b>Monitoring Tim Korkot Kota Sibolga Ke (1) Kota Padangsidempuan</b>				
<b>4.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Sibolga to Padang Sidempuan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>4.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Sibolga to Padang Sidempuan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
<b>2.2.1.3</b>	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL &lt;&lt;&lt;&lt; seusaikan status progress CB activity</b>				-
a	From Binjai to Langkat				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
b	From Tanjung Balai to Asahan				
	From Tebing Tinggi to Asahan				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
c	From Tanjung Balai to Lab. Batu				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
d	From Tanah Karo to Dairi				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
e	From Pematang Siantar to Simalungun				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
f	From Padang Sidempuan to Sibolga				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.2.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING</b>				<b>41,150,000</b>
a	From Binjai & Langkat to Medan				
	Tranport	trip	10	100,000	950,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	20	50,000	1,000,000
b	From Deli Serdang & Tebing Tinggi to Medan				
	Tranport	trip	8	150,000	1,200,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	20	50,000	1,000,000
c	From Asahan, Tanjung Balai & Lab. Batu to Medan				
	Tranport	trip	12	300,000	3,500,000
	Acomodation	m/d	18	300,000	5,400,000
	OSA	m/d	30	50,000	1,500,000
d	From Tanah Karo & Dairi to Medan				
	Tranport	trip	8	200,000	1,600,000

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	20	50,000	1,000,000
e	From Simalungun & Pematang Siantar to Medan				
	Tranport	trip	8	200,000	1,600,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	20	50,000	1,000,000
f	From Sibolga & Padang Sidempuan to Medan				
	Tranport	trip	8	300,000	2,400,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	20	50,000	1,000,000
g	Local Transport for Coordination Tim Percepatan				
	Local Transport (Medan)	trip	-	300,000	-
<b>2.2.1.5</b>	<b>FOR SEVERAL TRAINING &amp; SPECIAL EVENT FROM KAB. TO MEDAN</b>				<b>363,484,994</b>
	<b>For Training</b>				
	<b>Transport for Korkot &amp; Askot (14 Kota/Kab) on OC Consolidation</b>				
a	From Binjai & Langkat to Medan				
	Tranport	trip	4	100,000	400,000
b	From Deli Serdang & Tebing Tinggi to Medan				
	Tranport	trip	4	150,000	600,000
c	From Asahan, Tanjung Balai & Lab. Batu to Medan				
	Tranport	trip	6	300,000	1,800,000
d	From Tanah Karo & Dairi to Medan				
	Tranport	trip	4	200,000	800,000
e	From Simalungun & Pematang Siantar to Medan				
	Tranport	trip	4	200,000	800,000
f	From Sibolga & Padang Sidempuan to Medan				
	Tranport	trip	4	300,000	1,200,000
	<b>Inland Transport for SF, FK, FE, FS (14 Kota/Kab)</b>				
a	From Binjai & Langkat to Medan				
	Tranport	trip	-	100,000	-
b	From Deli Serdang & Tebing Tinggi to Medan				
	Tranport	trip	-	150,000	-
c	From Asahan, Tanjung Balai & Lab. Batu to Medan				
	Tranport	trip	-	300,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
d	From Tanah Karo & Dairi to Medan				
	Tranport	trip	-	200,000	-
e	From Simalungun & Pematang Siantar to Medan				
	Tranport	trip	-	200,000	-
f	From Sibolga & Padang Sidempuan to Medan				
	Tranport	trip	-	300,000	-
	<b>Special Event (by request)</b>				
1	From Binjai & Langkat to Medan				
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
2	From Deli Serdang & Tebing Tinggi to Medan				
	Tranport	trip	-	150,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
3	From Asahan, Tanjung Balai & Lab. Batu to Medan				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
4	From Tanah Karo & Dairi to Medan				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
5	From Simalungun & Pematang Siantar to Medan				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
6	From Sibolga & Padang Sidempuan to Medan				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
7	Trasport from Kab/Kota to Prov (TOT/EGM)				
	Tranport	trip	16	250,000	4,000,000
	<b>BRIDGING (July 2014 to April 2015)</b>				
	<b>1. Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder</b>				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-



NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	<b>2. Pelatihan Penguatan Pemda dan Stakeholder</b>				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	<b>3. Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator</b>				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	<b>4. Pelatihan Penguatan Askot dan Fasilitator</b>				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	<b>5. Konsolidasi Pemandu Pelatihan PLPBK</b>				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	100,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	150,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	300,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	<b>6. Pelatihan Dasar PLPBK</b>				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	150,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	300,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	200,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	<b>7. Pelatihan Penguatan PLPBK</b>				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	150,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	300,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	200,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	<b>8. Pelatihan Tim Teknis PLPBK</b>				
	a. Tranport From Kab to Medan				
	- Binjai & Langkat	trip	-	150,000	-
	- Deli Serdang & Tebing Tinggi	trip	-	300,000	-
	- Asahan, Tanjung Balai & Lab. Batu	trip	-	200,000	-
	- Tanah Karo & Dairi	trip	-	200,000	-
	- Simalungun & Pematang Siantar	trip	-	200,000	-
	- Sibolga & Padang Sidempuan	trip	-	300,000	-
	<b>9. Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)</b>				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	<b>10. Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)</b>				
	a. Tranport From Kab to Medan	trip	480	250,000	64,600,000
	<b>BRIDGING (Mei to Desember 2015)</b>				
	<b>1. Konsolidasi Pemandu Pelatihan Pemerintah Daerah</b>				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	<b>2. Pelatihan Pemerintah Daerah</b>				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	<b>3. Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan</b>				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	<b>4. Pelatihan Penguatan Program Lanjutan</b>				
	a. Tranport From Kab to Medan	trip	118	250,000	29,294,594
	<b>5. Pelatihan Penguatan PLPBK</b>				
	a. Tranport From Kab to Medan	trip	97	250,000	24,250,000
	<b>6. Pelatihan Penguatan PPMK</b>				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	<b>7. Pelatihan SIM</b>				
	a. Tranport From Kab to Medan	trip	-	250,000	-
	<b>8. Pelatihan Khusus Askot MK dan Faskel Ekonomi</b>				

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	a. Transport From Kab to Medan	trip	-	250,000	-
	<b>9. Pelatihan Aplikasi Pembukuan UPK (Computerize System)</b>				
	a. Transport From Kab to Medan	trip	-	250,000	-
	<b>BRIDGING (January to September 2016)</b>				
	<b>1 Konsolidasi Pemandu Pelatihan Fasilitator</b>				
	a. Transport From Kab to Medan	trip	-	250,000	-
	<b>2. Pelatihan Fasilitator</b>				
	a. Transport From Kab to Medan	trip	439	250,000	80,550,000
	<b>3. Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator</b>				
	a. Transport From Kab to Medan	trip	-	250,000	-
	<b>4. Pelatihan khusus untuk fasilitator</b>				
	a. Transport From Kab to Medan	trip	-	250,000	-
	<b>5. Pelatihan Pembukuan UPK (Computerization)</b>				
	a. Transport From Kab to Medan	trip	48	200,000	9,600,000
	<b>6. Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten</b>				
	a. Transport From Faske MK dan UPK	trip	1,240	50,000	62,000,000
	<b>7. Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)</b>				
	a. Transport From Kab to Medan	trip	-	200,000	-
	<b>8. Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)</b>				
	a. Transport From Kab to Medan	trip	-	200,000	-
	<b>9. Pelatihan SIM Kotaku</b>				
	a. Transport From Kab to Medan	trip	-	200,000	-
	<b>10. Asesmen Korkot</b>				
	a. Transport From Kab to Prov	trip	23	200,000	4,800,000
	<b>11. Asesmen Askot</b>				
	a. Transport From Kab to Prov	trip	-	200,000	-
	<b>12. Konsolidasi Pelatihan Fasilitator</b>				
	a. Transport From Kab to Prov	trip	8	200,000	1,400,000
	<b>13. Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1</b>				
	a. Transport From Kab to Prov	trip	119	200,000	17,040,400
	<b>14. Pelatihan PPMK (833) Kelurahan</b>				
	a. Transport From Kab to Prov	trip	29	200,000	4,550,000
	<b>15. Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)</b>				
	a. Transport From Prov to Kab	trip	45	200,000	9,000,000
	b. OSA	trip	90	50,000	4,500,000

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	c. Akomodasi	trip	45	300,000	13,500,000
	16. Konsolidasi & Pelatihan Khusus Tim Korkot				
	a. Transport From Kab to Prov.	trip	6	200,000	1,200,000
	17. TOT dan Pelatihan Khusus Tim Korkot dan Pelatihan Khusus Fasilitator				
	a. Transport From Kab to Prov	trip	138	200,000	27,600,000
<b>2.2.2</b>	<b>TO JAKARTA</b>				
<b>2.2.2.1</b>	<b>FOR SEVERAL TRAINING TO JAKARTA BY REQUEST</b>				<b>304,780,200</b>
	Air Transport	trip	95	1,800,000	190,710,200
	In land Travel in Jakarta	trip	111	200,000	21,200,000
	OSA	trip	803	100,000	80,300,000
	Hotel Accommodation	trip	43	350,000	12,570,000
<b>2.2.2.2</b>	<b>FOR EGM TO JAKARTA</b>				<b>110,676,700</b>
	Air Transport				
1	EGM TA/SubTA Training	trip	3	1,800,000	4,359,100
2	EGM TA Sosialisasi	trip	3	1,800,000	4,359,100
3	EGM TA/SubTA MK/Sub TA RLF	trip	4	1,800,000	5,944,200
4	EGM TA/SubTA INFRA/Sub TA Safeguard	trip	4	1,800,000	5,359,200
5	EGM TA/SubTA Monev /Sub TA Legal HCU	trip	8	1,800,000	11,537,800
6	EGM TA/SubTA SIM	trip	4	1,800,000	5,987,200
7	EGM TA Local Government	trip	3	1,800,000	4,345,300
8	EGM TA Livelihood & SME's	trip	3	1,800,000	4,359,100
9	EGM TA Urban Planner	trip	3	1,800,000	4,125,200
10	Program Monitoring Spec.	trip	1	1,800,000	1,771,500
11	Infrastructure Specialist	trip	1	1,800,000	1,771,500
12	Urban Planner Specialist**)	trip	1	1,800,000	1,771,500
13	Institutional & Collaboration Spec.	trip	1	1,800,000	1,771,500
14	MIS - GIS Spec.	trip	1	1,800,000	1,771,500
15	Capacity Building Specialist	trip	1	1,800,000	1,771,500
16	FM & Livelihood Spec.	trip	1	1,800,000	1,771,500
	In land Transport in Jakarta	trip	42	200,000	6,800,000
	OSA	m/d	168	100,000	16,800,000
	Hotel Accommodation	trip	81	350,000	24,300,000
<b>2.2.2.3</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>				<b>23,874,600</b>
	Air Transport	trip	9	1,800,000	14,924,600
	In land Transport in Jakarta	trip	7	200,000	1,400,000
	Hotel Accommodation	m/d	12	350,000	3,750,000
	OSA	m/d	38	100,000	3,800,000
<b>2.2.2.4</b>	<b>FROM PROVINCE (KMW SUMUT) TO OTHER PROVINCE (by request)</b>				<b>7,942,800</b>
	Air Transport	trip	2	4,000,000	6,942,800
	In land Transport in Jakarta	trip	2	300,000	400,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	6	100,000	600,000

NO.	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.2.3. PROGRAME DIRECTOR</b>					
<b>2.2.3.1</b>	<b>Duty Travel for Program Director to Other Province</b>				<b>12,387,900</b>
a.	From Medan to KMW				
	Air Transport	Trip	6	2,000,000	6,087,900
	OSA [ Fixed ]	m/d	18	100,000	1,800,000
	Local Transport	Trip	5	200,000	1,000,000
	Accomodation	m/d	10	350,000	3,500,000
	<b>TOTAL DUTY TRAVEL PROVINCE SUMATERA UTARA</b>				<b>876,397,194</b>

## II DIRECT REEIMBURSABLE COST

### 2.5. DUTY TRAVEL EXPENSES PROVINCE SUMATERA BARAT

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.3.1 IN PROVINCE</b>					<b>14,700,000</b>
<b>2.3.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x No. of Kelurahan)</b>				<b>2,500,000</b>
a	From Padang to Agam, Bukit Tinggi & Padang Panjang (47 kel x 3% = 8 kel)				
	Tranport	trip	2	200,000	350,000
	Acomodation	m/d	2	300,000	550,000
	Lumpsum	m/d	2	50,000	100,000
b	From Padang to Padang Pariaman & Pariaman (81 kel x 3% = 12 kel)				
	Tranport	trip	1	150,000	150,000
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	2	50,000	100,000
c	From Padang to Limapuluh Kota & Payakumbuh (80 kel x 3% = 11 kel)				
	Tranport	trip	2	250,000	350,000
	Acomodation	m/d	2	300,000	500,000
	Lumpsum	m/d	4	50,000	200,000
d	From Padang to Solok, Sawah Lunto & Sijunjung (59 kel x 3% = 9 kel)				
	Tranport	trip	-	300,000	-
	Several transport to Sijunjung (Remote Village)	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	4	50,000	200,000
e	From Padang to Padang (104 kel x 3% = 14 kel)				
	Lumpsum	m/d	-	50,000	-
<b>2.3.1.1</b>	<b>Monitoring to Disctrict</b>				<b>12,200,000</b>
<b>1.</b>	<b>KOTA KUMUH</b>				<b>10,100,000</b>
<b>1.1</b>	<b>KOTA KUMUH INFRA SKALA KOTA (25%)</b>				<b>8,700,000</b>
	- Padang to Padang				
	Lumpsum	m/d	6	50,000	300,000
	- Padang to Solok				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	4	300,000	1,200,000
	Lumpsum	m/d	6	50,000	300,000
	- Padang to Padang Panjang				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	4	300,000	1,200,000
	Lumpsum	m/d	6	50,000	300,000
	- Padang to Bukti Tinggi				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	4	300,000	1,200,000
	Lumpsum	m/d	6	50,000	300,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	- Padang to Payakumbuh				
	Transport	trip	2	250,000	500,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Padang to Pariaman				
	Transport	trip	2	200,000	400,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>1.2</b>	<b>KOTA KUMUH NON INFRA SKALA KOTA (12,5%)</b>				<b>1,400,000</b>
	- Padang to Agam				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Padang to Sawah Lunto				
	Transport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Padang to Lima Puluh Kota				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>2.</b>	<b>KOTA NON KUMUH</b>				<b>2,100,000</b>
<b>2.1</b>	<b>KOTA NON KUMUH (6,25%)</b>				<b>2,100,000</b>
	- Padang to Padang Pariaman				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Padang to Sijunjung				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	4	300,000	1,200,000
	Lumpsum	m/d	6	50,000	300,000
<b>2.3.1.2</b>	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>				<b>31,250,000</b>
	<b>A. For City Coordinator and Assistance City Coordinator</b>				
	(371 Kel x 50%) x 4	trip	183	50,000	9,150,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>				
	(371 Kel - 62 Kel luar kota) x 50%) x 14	trip	442	50,000	22,100,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	<b>C. For City Coordinator Infrastructure and FM out of te town</b>				
1	From Bukit Tinggi to Agam				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
2	From Bukit Tinggi to Padang Panjang				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
3	From Pariaman to Padang Pariaman				
	From Bukit Tinggi to Padang Pariaman				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
4	From Payakumbuh to Limapuluh Kota				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
5	From Sawah Lunto to Solok				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
6	From Sawah Lunto to Sijunjung				
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
<b>2.3.1.2</b>	<b>MONITORING KORKOT PADA LEVEL KELURAHAN/DESA</b>				<b>6,600,000</b>
<b>1.1</b>	<b>Monitoring Tim Korkot Kota Solok di Dalam Kota</b>				
<b>1.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Solok to Solok				
	Lumpsum	trip	2	50,000	100,000
<b>1.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Solok to Solok				
	Lumpsum	trip	2	50,000	100,000
<b>1.2</b>	<b>Monitoring Tim Korkot Kota Solok Ke (1)Sawahlunto, (2) Sijunjung</b>				
<b>1.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Solok to Sawahlunto				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
	- Solok to Sijunjung				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
<b>1.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Solok to Sawahlunto				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	1	300,000	300,000



NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Lumpsum	m/d	2	50,000	100,000
	- Solok to Sijunjung				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
<b>2.1</b>	<b>Monitoring Tim Korkot Kota Pariaman di Dalam Kota</b>				
<b>2.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Pariaman to Pariaman				
	Lumpsum	trip	2	50,000	100,000
<b>2.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Pariaman to Pariaman				
	Lumpsum	trip	2	50,000	100,000
<b>2.2</b>	<b>Monitoring Tim Korkot Kota Pariaman Ke (1) Padang Pariaman</b>				
<b>2.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Pariaman to Padang Pariaman				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Pariaman to Padang Pariaman				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
<b>3.1</b>	<b>Monitoring Tim Korkot Kota Bukittinggi di Dalam Kota</b>				
<b>3.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Bukit Tinggi to Bukit Tinggi				
	Lumpsum	trip	2	50,000	100,000
<b>3.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Bukit Tinggi to Bukit Tinggi				
	Lumpsum	trip	2	50,000	100,000
<b>3.2</b>	<b>Monitoring Tim Korkot Kota Bukittinggi Ke (1) Agam</b>				
<b>3.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Bukit Tinggi to Agam				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
<b>3.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Bukit Tinggi to Agam				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	1	300,000	300,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Lumpsum	m/d	2	50,000	100,000
<b>4.1</b>	<b>Monitoring Tim Korkot Kota Payakumbuh di Dalam Kota</b>				
<b>4.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Payakumbuh to Payakumbuh				
	Lumpsum	trip	2	50,000	100,000
<b>4.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Payakumbuh to Payakumbuh				
	Lumpsum	trip	2	50,000	100,000
<b>4.2</b>	<b>Monitoring Tim Korkot Kota Payakumbuh Ke (1) Limapuluh Kota</b>				
<b>4.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Payakumbuh to Limapuluh Kota				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
<b>4.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Payakumbuh to Limapuluh Kota				
	Transport	trip	1	200,000	200,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
<b>5.1</b>	<b>Monitoring Tim Korkot Kota Payakumbuh di Dalam Kota</b>				
<b>5.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Padang to Padang				
	Lumpsum	trip	2	50,000	100,000
<b>5.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Padang to Padang				
	Lumpsum	trip	2	50,000	100,000
<b>6.1</b>	<b>Monitoring Tim Korkot Kota Payakumbuh di Dalam Kota</b>				
<b>6.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Padang Panjang to Padang Panjang				
	Lumpsum	trip	2	50,000	100,000
<b>6.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Padang Panjang to Padang Panjang				
	Lumpsum	trip	2	50,000	100,000
<b>2.3.1.3</b>	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>				-
a	From Bukit Tinggi to Agam				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
b	From Bukit Tinggi to Padang Panjang				
	Tranport	trip	-	100,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
c	From Pariaman to Padang Pariaman				
	From Bukit Tinggi to Padang Pariaman				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
d	From Payakumbuh to Limapuluh Kota				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
e	From Sawah Lunto to Solok				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
f	From Sawah Lunto to Sijunjung				
	Tranport	trip	-	100,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.3.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING</b>				<b>24,760,000</b>
a	From Agam, Bukit Tinggi & Padang Panjang to Padang				
	Tranport	trip	12	200,000	1,975,000
	Acomodation	m/d	18	300,000	5,250,000
	OSA	m/d	30	50,000	1,500,000
b	From Padang Pariaman & Pariaman to Padang				
	Tranport	trip	6	150,000	735,000
	Acomodation	m/d	11	300,000	2,700,000
	OSA	m/d	16	50,000	1,700,000
c	From Lima Puluh Kota & Payakumbuh to Padang				
	Tranport	trip	6	250,000	1,100,000
	Acomodation	m/d	8	300,000	2,300,000
	OSA	m/d	16	50,000	1,200,000
d	From Solok, Sawah Lunto & Sijunjung to Padang				
	Tranport	trip	10	300,000	1,800,000
	Acomodation	m/d	12	300,000	3,600,000
	OSA	m/d	18	50,000	900,000
e.	Local Transport for Coordination Tim Percepatan				
	Local Transport (Padang, Solok)	trip	-	300,000	-
<b>2.4.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR WORKSHOP &amp; COORDINATION MEETING AT OC</b>				<b>30,542,200</b>
	<b>Workshop OC / Coordination Meeting at OC</b>				
	From Padang to Medan				
	Air Transport	Trip	18	1,500,000	20,942,200
	OSA [ Fixed ]	Man/Day	45	100,000	4,500,000
	Local Transport	Trip	12	100,000	1,200,000
	Accomodation	Man/Day	13	300,000	3,900,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.3.1.6</b>	<b>FOR SEVERAL TRA. &amp; SPE. EVENT FROM KAB. TO PADANG</b>				<b>244,155,000</b>
	<b>For Training</b>				
	<b>Transport for Korkot &amp; Askot (11 Kota/Kab) on OC Consolidation</b>				
a	From Agam, Bukit Tinggi & Padang Panjang to Padang				
	Tranport	trip	16	200,000	2,300,000
b	From Padang Pariaman & Pariaman to Padang				
	Tranport	trip	12	150,000	1,200,000
c	From Lima Puluh Kota & Payakumbuh to Padang				
	Tranport	trip	12	250,000	2,200,000
d	From Solok, Sawah Lunto & Sijunjung to Padang				
	Tranport	trip	15	300,000	2,925,000
	<b>Inland Transport for SF, FK, FE, FS (11 Kota/Kab)</b>				
a	From Agam, Bukit Tinggi & Padang Panjang to Padang				
	Tranport	trip	-	200,000	-
b	From Padang Pariaman & Pariaman to Padang				
	Tranport	trip	-	150,000	-
c	From Lima Puluh Kota & Payakumbuh to Padang				
	Tranport	trip	-	250,000	-
d	From Solok, Sawah Lunto & Sijunjung to Padang				
	Tranport	trip	-	300,000	-
	<b>Special Event (by request)</b>				
	From Agam, Bukit Tinggi & Padang Panjang to Padang				
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
	From Padang Pariaman & Pariaman to Padang				
	Tranport	trip	-	150,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
	From Lima Puluh Kota & Payakumbuh to Padang				
	Tranport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
	From Solok, Sawah Lunto & Sijunjung to Padang				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Trasport from Kab/Kota to Prov (TOT/EGM)				
	Tranport	trip	10	250,000	2,500,000
	<b>BRIDGING (July 2014 to April 2015)</b>				
	<b>1. Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder</b>				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	<b>2. Pelatihan Penguatan Pemda dan Stakeholder</b>				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	<b>3. Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator</b>				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	<b>4. Pelatihan Penguatan Askot dan Fasilitator</b>				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	<b>5. Konsolidasi Pemandu Pelatihan PLPBK</b>				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	<b>6. Pelatihan Dasar PLPBK</b>				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	<b>7. Pelatihan Penguatan PLPBK</b>				
	a. Tranport From Kab to Padang				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	<b>8. Pelatihan Tim Teknis PLPBK</b>				
	a. Tranport From Kab to Padang				
	- Agam, Bukit Tinggi & Padang Panjang	trip	-	200,000	-
	- Padang Pariaman & Pariaman	trip	-	150,000	-
	- Lima Puluh Kota & Payakumbuh	trip	-	250,000	-
	- Solok, Sawah Lunto & Sijunjung	trip	-	300,000	-
	<b>9. Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)</b>				
	a. Tranport From Kab to Padang	trip	185	250,000	16,175,000
	<b>10. Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>BRIDGING (Mei to Desember 2015)</b>				
	<b>1. Konsolidasi Pemandu Pelatihan Pemerintah Daerah</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>2. Pelatihan Pemerintah Daerah</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>3. Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>4. Pelatihan Penguatan Program Lanjutan</b>				
	a. Tranport From Kab to Padang	trip	271	250,000	16,980,000
	<b>5. Pelatihan Penguatan PLPBK</b>				
	a. Tranport From Kab to Padang	trip	61	250,000	9,260,000
	<b>6. Pelatihan Tim Teknis PLPBK (Sumbar)</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>7. Pelatihan Penguatan PPMK</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>8. Pelatihan SIM</b>				
	a. Tranport From Kab to Padang	trip	10	250,000	775,000
	<b>9. Pelatihan Khusus Askot MK dan Faskel Ekonomi</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>10. Pelatihan Aplikasi Pembukuan UPK (Computerize System)</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	<b>BRIDGING (January to September 2016)</b>				
	<b>1 Konsolidasi Pemandu Pelatihan Fasilitator</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>2. Pelatihan Fasilitator</b>				
	a. Tranport From Kab to Padang	trip	274	250,000	26,565,000
	<b>3. Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>4. Pelatihan khusus untuk fasilitator</b>				
	a. Tranport From Kab to Padang	trip	-	250,000	-
	<b>5. Pelatihan Pembukuan UPK (Computerization)</b>				
	a. Tranport From Kab to Padang	trip	39	200,000	7,800,000
	<b>6. Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten</b>				
	a. Tranport From Faske MK dan UPK	trip	-	50,000	-
	<b>7. Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)</b>				
	a. Tranport From Kab to Padang	trip	-	200,000	-
	<b>8. Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)</b>				
	a. Tranport From Kab to Padang	trip	-	200,000	-
	<b>9. Pelatihan SIM Kotaku</b>				
	a. Tranport From Kab to Padang	trip	-	200,000	-
	<b>10. Asesmen Korkot</b>				
	a. Tranport From Kab to Prov	trip	16	200,000	3,200,000
	<b>11. Asesmen Askot</b>				
	a. Tranport From Kab to Prov	trip	-	200,000	-
	<b>12. Konsolidasi Pelatihan Fasilitator</b>				
	a. Tranport From Kab to Prov	trip	10	200,000	2,000,000
	<b>13. Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1</b>				
	a. Tranport From Kab to Prov	trip	158	200,000	16,580,000
	<b>14. Pelatihan PPMK (833) Kelurahan</b>				
	a. Tranport From Kab to Prov	trip	22	200,000	2,495,000
	<b>15. Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)</b>				
	a. Tranport From Prov to Kab	trip	90	200,000	18,000,000
	b. OSA	trip	180	50,000	9,000,000
	c. Akomodasi	trip	90	300,000	27,000,000
	<b>16. Konsolidasi &amp; Pelatihan Khusus Tim Korkot (Tim Aceh)</b>				
	a. Air Transport (Banda Aceh to Padang)	trip	6	2,500,000	15,000,000
	b. Tranport From Kab (Aceh) to Banda Aceh	trip	6	400,000	2,400,000
	c. OSA	trip	48	100,000	4,800,000
	d. Akomodasi	trip	6	300,000	1,800,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	17. TOT dan Pelatihan Khusus Tim Korkot (Gelombang 2)				
	a. Tranport From Kab to Prov	trip	32	200,000	6,400,000
	18. Konsolidasi Pelatihan Khusus Tim Fasilitator				
	a. Tranport From Kab to Prov	trip	41	200,000	8,200,000
	19. Pelatihan Khusus Fasilitator				
	a. Tranport From Kab to Prov	trip	193	200,000	38,600,000
<b>2.3.2 TO JAKARTA</b>					
<b>2.3.2.1</b>	<b>FOR SEVERAL TRAINING TO JAKARTA BY REQUEST</b>				<b>262,588,092</b>
	Air Transport	trip	101	1,800,000	151,538,092
	In land Travel in Jakarta	trip	101	200,000	20,100,000
	OSA	trip	738	100,000	73,800,000
	Hotel Accommodation	trip	57	350,000	17,150,000
<b>2.3.2.2</b>	<b>FOR EGM TO JAKARTA</b>				<b>87,208,500</b>
	Air Transport				
1	EGM TA/SubTA Training	trip	3	1,800,000	3,130,700
2	EGM TA Sosialisasi	trip	2	1,800,000	2,370,700
3	EGM TA/SubTA MK/Sub TA RLF	trip	4	1,800,000	4,834,200
4	EGM TA/SubTA INFRA/Sub TA Safeguard	trip	4	1,800,000	4,922,200
5	EGM TA/SubTA Monev /Sub TA Legal HCU	trip	5	1,800,000	5,277,900
6	EGM TA/SubTA SIM	trip	3	1,800,000	3,643,700
7	EGM TA Local Government	trip	3	1,800,000	3,098,200
8	EGM TA Livelihood & SME's	trip	3	1,800,000	2,976,700
9	EGM TA Urban Planner	trip	3	1,800,000	2,944,200
10	Program Monitoring Spec.	trip	1	1,800,000	1,530,000
11	Infrastructure Specialist	trip	1	1,800,000	1,530,000
12	Urban Planner Specialist**)	trip	1	1,800,000	1,530,000
13	Institutional & Collaboration Spec.	trip	1	1,800,000	1,530,000
14	Sub TA Capacity Building Spec.	trip	1	1,800,000	1,530,000
15	Sub TA MIS - GIS & Management Data	trip	1	1,800,000	1,530,000
16	Sub Prof Livelihood & LED	trip	1	1,800,000	1,530,000
	In land Transport in Jakarta	trip	37	200,000	6,000,000
	OSA	m/d	148	100,000	14,800,000
	Hotel Accommodation	trip	75	350,000	22,500,000
<b>2.3.2.3</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>				<b>15,947,000</b>
	Air Transport	trip	6	1,800,000	9,097,000
	In land Transport in Jakarta	trip	5	200,000	1,000,000
	OSA	m/d	30	100,000	3,000,000
	Hotel Accommodation	m/d	9	350,000	2,850,000
<b>2.3.2.4</b>	<b>FROM PROVINCE (KMW SUMBAR) TO OTHER PROVINCE (by request)</b>				<b>13,699,400</b>
	Air Transport	trip	6	4,000,000	10,299,400
	In land Transport in Jakarta	trip	5	300,000	1,300,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	21	100,000	2,100,000



NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	TOTAL DUTY TRAVEL PROVINCE SUMATERA BARAT				731,450,192

**II DIRECT REEIMBURSABLE COST**

**2.6. DUTY TRAVEL EXPENSES PROVINCE RIAU**

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.4.1 IN PROVINCE</b>					<b>34,736,870</b>
<b>2.4.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x No. of Kelurahan</b>				<b>31,436,870</b>
a	From Pekanbaru to Bengkalis (15 kel x 3% = 6 kel)				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	8	200,000	1,620,000
	Acomodation	m/d	15	300,000	4,390,000
	Lumpsum	m/d	25	50,000	1,250,000
b	From Pekanbaru to Dumai (32 kel x 3% = 13 kel)				
	Tranport	trip	12	300,000	3,595,000
	Several transport to Dumai (Remote Village)	trip	-	300,000	-
	Acomodation	m/d	22	300,000	6,320,000
	Lumpsum	m/d	36	50,000	1,800,000
c	From Pekanbaru to Kuantan Singingi & Indragiri Hilir (19 kel x 3% = 9 kel)				
	Tranport	trip	13	400,000	4,030,870
	Several transport to Kuansing & Indragiri Hilir (Remote Village)	trip	-	400,000	-
	Acomodation	m/d	23	300,000	6,181,000
	Lumpsum	m/d	40	50,000	2,000,000
d	From Pekanbaru to Pekanbaru (58 kel x 3% = 23 kel)				
	Lumpsum	m/d	5	50,000	250,000
<b>2.4.1.1</b>	<b>Monitoring to District</b>				<b>3,300,000</b>
<b>1.</b>	<b>KOTA KUMUH</b>				<b>3,300,000</b>
<b>1.1</b>	<b>KOTA KUMUH INFRA SKALA KOTA (25%)</b>				<b>300,000</b>
	- Pekanbaru to Pekanbaru				
	Lumpsum	m/d	6	50,000	300,000
<b>1.2</b>	<b>KOTA KUMUH NON INFRA SKALA KOTA (12,5%)</b>				<b>3,000,000</b>
	- Pekanbaru to Bengkalis				
	Transport	trip	-	250,000	-
	Sea Transport	trip	-	350,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Pekanbaru to Indragiri Hilir				
	Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Pekanbaru to Dumai				
	Transport	trip	2	300,000	600,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>2.</b>	<b>KOTA NON KUMUH</b>				<b>-</b>

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
2.1	<b>KOTA NON KUMUH (6,25%)</b>				-
	- Pekanbaru to Kuantan Singingi				
	Transport	trip	-	250,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
2.4.1.2	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>				<b>13,110,000</b>
	<b>A. For City Coordinator and Assistance City Coordinator</b>				
	(124 Kel x 50%) x 4	trip	58	50,000	2,900,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>				
	(124 Kel - 34 Kel luar kota) x 50%) x 14	trip	85	50,000	4,250,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	<b>C. For City Coordinator Infrastructure and FM out of te town</b>				
1	From Pekanbaru to Bengkalis				
	From Dumai to Bengkalis				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	4	200,000	800,000
	Acomodation	m/d	4	300,000	1,050,000
	Lumpsum	trip	9	50,000	450,000
2	From Pekanbaru to Kuantan Singingi				
	Tranport	trip	1	300,000	300,000
	Acomodation	m/d	2	300,000	585,000
	Lumpsum	trip	4	50,000	200,000
3	From Pekanbaru to Indragiri Hilir				
	Tranport	trip	4	400,000	1,000,000
	Acomodation	m/d	4	300,000	1,075,000
	Lumpsum	trip	10	50,000	500,000
2.4.1.2	<b>MONITORING KORKOT PADA LEVEL KELURAHAN/DESA</b>				<b>10,600,000</b>
1.1	<b>Monitoring Tim Korkot Kota Pekanbaru di Dalam Kota</b>				
1.1.1	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Pekanbaru to Pekanbaru				
	Lumpsum	trip	4	50,000	200,000
1.1.2	<b>KEL/DESA NON KUMUH</b>				
	- Pekanbaru to Pekanbaru				
	Lumpsum	trip	4	50,000	200,000
1.2	<b>Monitoring Tim Korkot Kota Pekanbaru Ke (1) Kuantan singingi, (2) Indragiri Hilir</b>				
1.2.1	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Pekanbaru to Kuantan Singingi				
	Transport	trip	2	250,000	500,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Pekanbaru to Indragiri Hilir				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>1.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Pekanbaru to Kuantan Singingi				
	Transport	trip	2	250,000	500,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
	- Pekanbaru to Indragiri Hilir				
	Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>2.1</b>	<b>Monitoring Tim Korkot Kota Dumai di Dalam Kota</b>				
<b>2.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Dumai to Dumai				
	Lumpsum	trip	4	50,000	200,000
<b>2.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Dumai to Dumai				
	Lumpsum	trip	4	50,000	200,000
<b>2.2</b>	<b>Monitoring Tim Korkot Kota Dumai Ke (1) Bengkalis</b>				
<b>2.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Dumai to Bengkalis				
	Transport	trip	2	250,000	500,000
	Sea Transport	trip	2	350,000	700,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>2.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Dumai to Bengkalis				
	Transport	trip	2	250,000	500,000
	Sea Transport	trip	2	350,000	700,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>2.4.1.3</b>	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>				-
a	From Pekanbaru to Bengkalis				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
b	From Pekanbaru to Kuantan Singingi				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Lumpsum	m/d	-	50,000	-
c	From Pekanbaru to Indragiri Hilir				
	Tranport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
<b>2.4.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING</b>				<b>40,900,000</b>
a	From Bengkalis to Pekanbaru				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	11	200,000	2,200,000
	Acomodation	m/d	17	300,000	5,100,000
	OSA	m/d	28	50,000	1,400,000
b	From Dumai to Pekanbaru				
	Tranport	trip	11	300,000	3,300,000
	Acomodation	m/d	17	300,000	5,100,000
	OSA	m/d	28	50,000	1,400,000
c	From Kuantan Singingi & Indragiri Hilir to Pekanbaru				
	Tranport	trip	22	400,000	8,800,000
	Acomodation	m/d	34	300,000	10,200,000
	OSA	m/d	68	50,000	3,400,000
d.	Local Transport for Coordination Tim Percepatan				
	Local Transport (Pekanbaru)	trip	-	300,000	-
<b>2.4.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR WORKSHOP &amp; COORDINATION MEETING AT OC</b>				<b>28,361,900</b>
	<b>Workshop OC / Coordination Meeting at OC</b>				
	From Pekanbaru to Medan				
	Air Transport	Trip	19	1,500,000	18,961,900
	OSA [ Fixed ]	lan/Day	46	100,000	4,600,000
	Local Transport	Trip	9	100,000	900,000
	Accomodation	lan/Day	13	300,000	3,900,000
<b>2.4.1.6</b>	<b>FOR SEVERAL TRAINING &amp; SPECIAL EVENT FROM KAB. TO PEKANBARU</b>				<b>100,010,000</b>
	<b>For Training</b>				
	<b>Inlandtransport for Korkot &amp; Askot (5 Kota/Kab) on OSP Consolidation</b>				
1	From Bengkalis to Pekabaru				
	Sea Transport	trip	3	350,000	1,050,000
	Tranport	trip	5	200,000	1,000,000
2	From Dumai to Pekanbaru				
	Tranport	trip	19	300,000	5,700,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
3	From Kuntan Singingi & Indragiri Hilir to Pekanbaru				
	Tranport	trip	12	400,000	4,800,000
	<b>Inland Transport for SF, FK, FE, FS (5 Kota/Kab)</b>				
1	From Bengkalis to Pekanbaru				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	-	200,000	-
2	From Dumai to Pekanbaru				
	Tranport	trip	-	300,000	-
3	From Kuantan Singingi & Indragiri Hilir to Pekanbaru				
	Tranport	trip	-	400,000	-
<b>b</b>	<b>Special Event (by request)</b>				
1	From Bengkalis to Pekanbaru				
	Sea Transport	trip	-	350,000	-
	Tranport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
2	From Dumai to Pekanbaru				
	Tranport	trip	-	300,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
3	From Kuantan Singingi & Indragiri Hilir to Pekanbaru				
	Tranport	trip	-	400,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
4	Trasport from Kab/Kota to Prov (TOT/EGM)				
	Tranport	trip	8	400,000	3,200,000
	<b>BRIDGING (July 2014 to April 2015)</b>				
	<b>1. Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder</b>				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	b. OSA	m/d	-	50,000	-
	<b>2. Pelatihan Penguatan Pemda dan Stakeholder</b>				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	<b>3. Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator</b>				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	<b>4. Pelatihan Penguatan Askot dan Fasilitator</b>				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	<b>5. Konsolidasi Pemandu Pelatihan PLPBK</b>				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	<b>6. Pelatihan Dasar PLBPB</b>				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	<b>7. Pelatihan Penguatan PLPBK</b>				
	a. Tranport From Kab to Pekanbaru				
	- Bengkalis	trip	-	550,000	-
	- Dumai	trip	-	300,000	-
	- Kuantan Singingi & Indragiri Hilir	trip	-	400,000	-
	<b>9. Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>10. Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>BRIDGING (Mei to Desember 2015)</b>				
	<b>1. Konsolidasi Pemandu Pelatihan Pemerintah Daerah</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>2. Pelatihan Pemerintah Daerah</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>3. Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>4. Pelatihan Penguatan Program Lanjutan</b>				
	a. Tranport From Kab to Pekanbaru	trip	46	400,000	9,290,000
	<b>5. Pelatihan Penguatan PLPBK</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>6. Pelatihan Penguatan PPMK</b>				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>7. Pelatihan SIM</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>8. Pelatihan Khusus Askot MK dan Faskel Ekonomi</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>9. Pelatihan Aplikasi Pembukuan UPK (Computerize System)</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>BRIDGING (January to September 2016)</b>				
	<b>1 Konsolidasi Pemandu Pelatihan Fasilitator</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>2. Pelatihan Fasilitator</b>				
	a. Tranport From Kab to Pekanbaru	trip	66	400,000	17,750,000
	<b>3. Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>4. Pelatihan khusus untuk fasilitator</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>5. Pelatihan Pembukuan UPK (Computerization)</b>				
	a. Tranport From Kab to Pekanbaru	trip	10	300,000	3,000,000
	<b>6. Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten</b>				
	a. Tranport From Faske MK dan UPK	trip	-	50,000	-
	<b>7. Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>8. Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>9. Pelatihan SIM Kotaku</b>				
	a. Tranport From Kab to Pekanbaru	trip	-	400,000	-
	<b>10. Asesmen Korkot</b>				
	a. Tranport From Kab to Prov	trip	11	400,000	3,600,000
	<b>11. Asesmen Askot</b>				
	a. Tranport From Kab to Prov	trip	-	400,000	-
	<b>12. Konsolidasi Pelatihan Fasilitator</b>				
	a. Tranport From Kab to Prov	trip	5	400,000	2,000,000
	<b>13. Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1</b>				
	a. Tranport From Kab to Prov	trip	38	400,000	14,800,000



NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	14. Pelatihan PPMK (833) Kelurahan				
	a. Transport From Kab to Prov	trip	9	400,000	1,820,000
	15. Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)				
	a. Transport From Prov to Kab	trip	15	400,000	6,000,000
	b. OSA	trip	30	50,000	1,500,000
	c. Akomodasi	trip	15	300,000	4,500,000
	16. Konsolidasi & Pelatihan Khusus Tim Korkot				
	a. Transport From Kab to Prov	trip	6	400,000	2,400,000
	17. TOT dan Pelatihan Khusus Tim Korkot dan Pelatihan Khusus Fasilitator				
	a. Transport From Kab to Prov	trip	44	400,000	17,600,000
<b>2.4.2 TO JAKARTA</b>					
<b>2.4.2.1</b>	<b>FOR SEVERAL TRAINING TO JAKARTA BY REQUEST</b>				<b>173,637,600</b>
	Air Transport	trip	70	1,800,000	103,337,600
	In land Travel in Jakarta	trip	74	200,000	14,200,000
	OSA	trip	465	100,000	46,500,000
	Hotel Accommodation	trip	32	350,000	9,600,000
<b>2.4.2.2</b>	<b>FOR EGM TO JAKARTA</b>				<b>73,460,600</b>
	Air Transport				
1	EGM TA/SubTA Training	trip	2	1,800,000	3,052,700
2	EGM TA Sosialisasi	trip	2	1,800,000	2,794,200
3	EGM TA/SubTA MK/Sub TA RLF/Sub Syariah	trip	2	1,800,000	3,411,700
4	EGM TA/SubTA INFRA/Sub TA Safeguard	trip	2	1,800,000	5,005,700
5	EGM TA/SubTA Monev /Sub TA Legal HCU	trip	2	1,800,000	2,975,700
6	EGM TA/SubTA SIM	trip	2	1,800,000	3,645,700
7	EGM TA Local Government	trip	2	1,800,000	4,407,200
8	EGM TA Livelihood & SME's	trip	1	1,800,000	1,615,700
9	EGM TA Urban Planner	trip	-	1,800,000	-
10	Program Monitoring Spec.	trip	1	1,800,000	1,436,000
11	Infrastructure Specialist	trip	1	1,800,000	1,436,000
12	Urban Planner Specialist**) )	trip	1	1,800,000	1,436,000
13	Institutional & Collaboration Spec.	trip	1	1,800,000	1,436,000
14	Sub TA Capacity Building	trip	1	1,800,000	1,436,000
15	Sub TA MIS - GIS & Management Data	trip	1	1,800,000	1,436,000
16	Sub Prof Livelihood & LED	trip	1	1,800,000	1,436,000
	In land Transport in Jakarta	trip	24	200,000	4,700,000
	OSA	m/d	120	100,000	12,000,000
	Hotel Accommodation	trip	60	350,000	19,800,000
<b>2.4.2.3</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>				<b>15,737,500</b>
	Air Transport	trip	7	1,800,000	9,187,500
	In land Transport in Jakarta	trip	6	200,000	1,000,000
	OSA	m/d	27	100,000	2,700,000
	Hotel Accommodation	m/d	9	350,000	2,850,000
<b>2.4.2.4</b>	<b>FROM PROVINCE (KMW RIAU) TO OTHER PROVINCE (by request)</b>				<b>12,300,100</b>

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	Air Transport	trip	4	4,000,000	9,700,100
	In land Transport in Jakarta	trip	4	300,000	1,000,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	16	100,000	1,600,000
	<b>TOTAL DUTY TRAVEL PROVINCE RIAU</b>				<b>502,854,570</b>

**II DIRECT REEIMBURSABLE COST**

**2.7. DUTY TRAVEL EXPENSES PROVINCE KEP. RIAU**

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.5.1 IN PROVINCE</b>					<b>45,303,500</b>
<b>2.5.1.1</b>	<b>FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x Number of Kelurahan)</b>				<b>40,303,500</b>
a	From Tanjung Pinang to Bintan (5 kel x 3% = 3 kel)				
	Lumpsum	m/d	15	50,000	750,000
b	From Tanung Pinang to Batam (64 kel x 3% = 29 kel)				
	Sea Transport	trip	14	400,000	1,598,000
	Tranport	trip	17	100,000	1,600,000
	Acomodation	m/d	51	300,000	15,285,000
	Lumpsum	m/d	68	50,000	3,400,000
c	From Tanjung Pinang to Karimun (22 kel x 3% = 10 kel)				
	Sea Transport	trip	14	400,000	4,060,500
	Tranport	trip	15	100,000	1,470,000
	Acomodation	m/d	31	300,000	8,990,000
	Lumpsum	m/d	47	50,000	2,350,000
d	From Tanjung Pinang to Tanjung Pinang (18 kel x 3% = 10 kel)				
	Lumpsum	m/d	16	50,000	800,000
<b>2.5.1.1</b>	<b>Monitoring to Disctrict</b>				<b>5,000,000</b>
<b>1.</b>	<b>KOTA KUMUH</b>				<b>5,000,000</b>
<b>1.1</b>	<b>KOTA KUMUH INFRA SKALA KOTA (25%)</b>				<b>2,300,000</b>
	- Tanjung Pinang to Tangjung Pinang				
	Lumpsum	m/d	6	50,000	300,000
	- Tanjung Pinang to Batam				
	Transport	trip	2	200,000	400,000
	Sea Transport	trip	2	400,000	800,000
	Acomodation	m/d	2	300,000	600,000
	Lumpsum	m/d	4	50,000	200,000
<b>1.2</b>	<b>KOTA KUMUH NON INFRA SKALA KOTA (12,5%)</b>				<b>2,700,000</b>
	- Tanjung Pinang to Bintan				
	Transport	trip	-	200,000	-
	Acomodation	m/d	-	300,000	-
	Lumpsum	m/d	-	50,000	-
	- Tanjung Pinang to Karimun				
	Transport	trip	2	200,000	400,000
	Sea Transport	trip	2	400,000	800,000
	Acomodation	m/d	4	300,000	1,200,000
	Lumpsum	m/d	6	50,000	300,000
<b>2.5.1.2</b>	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>				<b>8,150,000</b>

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>A. For City Coordinator and Assistance City Coordinator</b>					
	(109 Kel x 50%) x 4	trip	52	50,000	2,600,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	Various Transport (21 kel x 50%) x 4	trip	-	300,000	-
<b>B. For Ass. City Coordinator Infrastructure and FM in the city</b>					
	((109 Kel - 23 Kel luar kota) x 50%) x 14	trip	111	50,000	5,550,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel				
	Various Transport (21 kel x 50%) x 14	trip	-	300,000	-
<b>C. For City Coordinator Infrastructure and FM out of te town</b>					
1	From Batam to Bintan				
	Sea Transport	trip	-	100,000	-
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
2	From Batam to Tanjung Pinang				
	Sea Transport	trip	-	100,000	-
	Transport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
<b>2.5.1.2</b>	<b>MONITORING KORKOT PADA LEVEL KELURAHAN/DESA</b>				<b>2,600,000</b>
<b>1.1</b>	<b>Monitoring Tim Korkot Karimun di Dalam Kota</b>				
<b>1.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Karimun to Karimun				
	Lumpsum	trip	2	50,000	100,000
<b>1.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Karimun to Karimun				
	Lumpsum	trip	2	50,000	100,000
<b>1.2</b>	<b>Monitoring Tim Korkot Karimun Ke (1) Bintan</b>				
<b>1.2.1</b>	<b>KEL/DESA KUMUH DI NON KOTA SKALA KOTA</b>				
	- Karimun to Bintan				
	Transport	trip	1	200,000	200,000
	Sea Transport	trip	1	400,000	400,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000
<b>1.2.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Karimun to Bintan				
	Transport	trip	1	200,000	200,000
	Sea Transport	trip	1	400,000	400,000
	Acomodation	m/d	1	300,000	300,000
	Lumpsum	m/d	2	50,000	100,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.1</b>	<b>Monitoring Tim Korkot Kota Batam di Dalam Kota</b>				
<b>2.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Batam to Batam				
	Lumpsum	trip	2	50,000	100,000
<b>2.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Batam to Batam				
	Lumpsum	trip	2	50,000	100,000
<b>3.1</b>	<b>Monitoring Tim Korkot Kota Batam di Dalam Kota</b>				
<b>3.1.1</b>	<b>KEL/DESA KUMUH DI KOTA SKALA KOTA</b>				
	- Tanjung Pinang to Tanjung Pinang				
	Lumpsum	trip	2	50,000	100,000
<b>3.1.2</b>	<b>KEL/DESA NON KUMUH</b>				
	- Tanjung Pinang to Tanjung Pinang				
	Lumpsum	trip	2	50,000	100,000
<b>2.5.1.3</b>	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>				-
a	From Batam to Bintan				
	Sea Transport	trip	-	100,000	-
	Tranport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
b	From Batam to Tanjung Pinang				
	Sea Transport	trip	-	100,000	-
	Tranport	trip	-	100,000	-
	Lumpsum	trip	-	50,000	-
<b>2.5.1.4</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING</b>				<b>29,402,000</b>
a	From Bintan to Tanjung Pinang				
	Tranport	trip	9	100,000	823,000
	Acomodation	m/d	5	300,000	1,425,000
	OSA	m/d	14	50,000	700,000
b	From Batam to Tanjung Pinang				
	Sea Transport	trip	26	100,000	2,600,000
	Tranport	trip	22	100,000	2,200,000
	Acomodation	m/d	25	300,000	6,950,000
	OSA	m/d	48	50,000	2,400,000
c	From Karimun to Tanjung Pinang				
	Sea Transport	trip	15	400,000	5,034,000
	Tranport	trip	15	100,000	1,500,000
	Acomodation	m/d	15	300,000	4,270,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	OSA	m/d	30	50,000	1,500,000
d.	Local Transport for Coordination Tim Percepatan				
	Local Transport (Batam, -----)	trip	-	300,000	-
<b>2.5.1.5</b>	<b>FROM PROVINCE TO REGIONAL FOR WORKSHOP &amp; COORDINATION MEETING AT OC</b>				<b>34,822,700</b>
	<b>Workshop OC / Coordination Meeting at OC</b>				
	From Tanjung Pinang to Medan				
	Air Transport	Trip	21	1,500,000	23,002,700
	OSA [ Fixed ]	lan/Day	59	100,000	5,900,000
	Local Transport	Trip	19	100,000	2,020,000
	Accomodation	lan/Day	13	300,000	3,900,000
<b>2.5.1.6</b>	<b>FOR SEVERAL TRAINING &amp; SPECIAL EVENT FROM KAB. TO TANJUNG PINANG</b>				<b>118,896,350</b>
	<b>For Training</b>				
	<b>Inland Transport for Korkot &amp; Askot (4 Kota/Kab) on OC Consolidation</b>				
a	From Bintan to Tanjung Pinang				
	Inlandtransport	trip	5	100,000	500,000
b	From Batam to Tanjung Pinang				
	Sea Transport	trip	7	100,000	700,000
	Tranport	trip	5	100,000	500,000
c	From Karimun to Tanjung Pinang				
	Sea Transport	trip	10	400,000	4,000,000
	Tranport	trip	10	100,000	1,000,000
	<b>Inland Transport for SF, FT, FE, FS (4 Kota/Kab)</b>				
a	From Bintan to Tanjung Pinang				
	Inlandtransport	trip	-	100,000	-
b	From Batam to Tanjung Pinang				
	Sea Transport	trip	-	100,000	-
	Tranport	trip	-	100,000	-
c	From Karimun to Tanjung Pinang				
	Sea Transport	trip	-	400,000	-
	Tranport	trip	-	100,000	-
	<b>Special Event (by request)</b>				
1	From Bintan to Tanjung Pinang				
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
2	From Batam to Tanjung Pinang				
	Sea Transport	trip	-	100,000	-
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
3	From Karimun to Tanjung Pinang				
	Sea Transport	trip	-	400,000	-
	Tranport	trip	-	100,000	-
	Acomodation	m/d	-	300,000	-
	OSA	m/d	-	50,000	-
4	Trasport from Kab/Kota to Prov (TOT/EGM)				
	Tranport	trip	8	300,000	2,400,000
	<b>BRIDGING (July 2014 to April 2015)</b>				
	<b>1. Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder</b>				
	a. Tranport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	<b>2. Pelatihan Penguatan Pemda dan Stakeholder</b>				
	a. Tranport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	<b>3. Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator</b>				
	a. Tranport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	<b>4. Pelatihan Penguatan Askot dan Fasilitator</b>				
	a. Tranport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	<b>5. Konsolidasi Pemandu Pelatihan PLPBK</b>				
	a. Tranport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	<b>6. Pelatihan Dasar PLBPK</b>				

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	a. Tranport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	<b>7. Pelatihan Penguatan PLPBK</b>				
	a. Tranport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	<b>8. Pelatihan Tim Teknis PLPBK</b>				
	a. Tranport From Kab to Tanjung Pinang				
	- Bintan	trip	-	100,000	-
	- Batam	trip	-	100,000	-
	- Karimun	trip	-	500,000	-
	<b>9. Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	82	300,000	11,550,000
	<b>10. Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	92	300,000	16,650,000
	<b>BRIDGING (Mei to Desember 2015)</b>				
	<b>1. Konsolidasi Pemandu Pelatihan Pemerintah Daerah</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
	<b>2. Pelatihan Pemerintah Daerah</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
	<b>3. Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
	<b>4. Pelatihan Penguatan Program Lanjutan</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	82	300,000	7,912,000
	<b>5. Pelatihan Penguatan PLPBK</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
	<b>6. Pelatihan Penguatan PPMK</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
	<b>7. Pelatihan SIM</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
	<b>8. Pelatihan Khusus Askot MK dan Faskel Ekonomi</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-
	<b>9. Pelatihan Aplikasi Pembukuan UPK (Computerize System)</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	300,000	-



NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	<b>BRIDGING (January to September 2016)</b>				
	<b>1 Konsolidasi Pemandu Pelatihan Fasilitator</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
	<b>2. Pelatihan Fasilitator</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	20	400,000	7,650,000
	<b>3. Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
	<b>4. Pelatihan khusus untuk fasilitator</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
	<b>5. Pelatihan Pembukuan UPK (Computerization)</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	16	300,000	4,800,000
	<b>6. Pelatihan Pembukuan UPK (Computerization) TK. Kabupaten</b>				
	a. Tranport From Faske MK dan UPK	trip	-	50,000	-
	<b>7. Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
	<b>8. Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
	<b>9. Pelatihan SIM Kotaku</b>				
	a. Tranport From Kab to Tanjung Pinang	trip	-	400,000	-
	<b>10. Asesmen Korkot</b>				
	a. Tranport From Kab to Prov	trip	9	400,000	3,600,000
	<b>11. Asesmen Askot</b>				
	a. Tranport From Kab to Prov	trip	-	400,000	-
	<b>12. Konsolidasi Pelatihan Fasilitator</b>				
	a. Tranport From Kab to Prov	trip	6	400,000	2,400,000
	<b>13. Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1</b>				
	a. Tranport From Kab to Prov	trip	44	400,000	7,234,350
	<b>14. Pelatihan PPMK (833) Kelurahan</b>				
	a. Tranport From Kab to Prov	trip	9	400,000	3,600,000
	<b>15. Perjalanan Dinas TA ke Kabupaten (Coaching Clinic)</b>				
	a. Tranport From Prov to Kab	trip	30	400,000	12,000,000
	b. OSA	trip	60	50,000	3,000,000
	c. Akomodasi	trip	30	300,000	9,000,000
	<b>16. Konsolidasi &amp; Pelatihan Khusus Tim Korkot</b>				
	a. Tranport From Kab to Banda Aceh	trip	6	400,000	2,400,000
	<b>17. TOT dan Pelatihan Khusus Tim Korkot dan Pelatihan Khusus Fasilitator</b>				
	a. Tranport From Kab to Prov	trip	45	400,000	18,000,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.5.2 TO JAKARTA</b>					
<b>2.5.2.1</b>	<b>FOR SEVERAL TRAINING TO JAKARTA BY REQUEST</b>				<b>140,863,050</b>
	Air Transport	trip	62	1,900,000	79,993,050
	In land Travel in Jakarta	trip	64	200,000	12,000,000
	OSA	trip	381	100,000	38,100,000
	Hotel Accommodation	trip	37	350,000	10,770,000
<b>2.5.2.2</b>	<b>FOR EGM TO JAKARTA</b>				<b>83,697,000</b>
	Air Transport				
1	EGM TA/SubTA Training	trip	3	1,900,000	3,012,500
2	EGM TA Sosialisasi	trip	3	1,900,000	3,062,500
3	EGM TA/SubTA MK/Sub TA RLF	trip	4	1,900,000	5,940,900
4	EGM TA/SubTA INFRA/Sub TA Safeguard	trip	4	1,900,000	5,890,300
5	EGM TA/SubTA Monev /Sub TA Legal HCU	trip	4	1,900,000	5,989,800
6	EGM TA/SubTA SIM	trip	5	1,900,000	6,297,400
7	EGM TA Local Government	trip	3	1,900,000	2,924,900
8	EGM TA Livelihood & SME's	trip	3	1,900,000	3,073,700
9	EGM TA Urban Planner	trip	-	1,900,000	-
10	Program Monitoring Spec.	trip	1	1,900,000	1,417,500
11	Infrastructure Specialist	trip	1	1,900,000	1,417,500
12	Urban Planner Specialist	trip	-	1,900,000	-
13	Institutional & Collaboration Spec.	trip	1	1,900,000	1,417,500
14	Sub TA Capacity Building	trip	1	1,900,000	1,417,500
15	Sub TA MIS - GIS & Management Data	trip	1	1,900,000	1,417,500
16	Sub Prof Livelihood & LED	trip	1	1,900,000	1,417,500
	In land Transport in Jakarta	trip	34	200,000	5,600,000
	OSA	m/d	136	100,000	13,600,000
	Hotel Accommodation	trip	66	350,000	19,800,000
<b>2.5.2.3</b>	<b>FOR COORDINATION MEETING TO JAKARTA (by request)</b>				<b>17,771,900</b>
	Air Transport	trip	6	1,900,000	9,811,900
	In land Transport in Jakarta	trip	6	200,000	1,110,000
	Hotel Accommodation	m/d	13	350,000	4,250,000
	OSA	m/d	26	100,000	2,600,000
<b>2.5.2.4</b>	<b>FROM PROVINCE (KMW KEPRI) TO OTHER PROVINCE (by request)</b>				<b>12,810,700</b>
	Air Transport	trip	4	4,000,000	10,210,700
	In land Transport in Jakarta	trip	4	300,000	1,000,000
	Hotel Accommodation	m/d	-	350,000	-
	OSA	m/d	16	100,000	1,600,000
	<b>TOTAL DUTY TRAVEL PROVINCE KEP. RIAU</b>				<b>494,317,200</b>

## II DIRECT REIMBURSABLE COST

### 2.8. OFFICE OPERATIONAL EXPENSES

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.2.1</b>	<b>OFFICE RUNNING COST</b>				<b>1,379,361,936</b>
<b>2.2.1.1</b>	<b>OC Office</b>				<b>518,596,699</b>
a	Propinsi NAD (Banda Aceh)	mth	21.5	2,000,000	42,516,780
b	Propinsi Sumatera Utara (Medan) including PD	mth	57.5	2,500,000	140,441,166
c	Propinsi Sumatera Barat (Padang)	mth	57.5	2,000,000	110,246,299
d	Propinsi Riau (Pekanbaru)	mth	57.5	2,000,000	112,812,932
e	Propinsi Kep. Riau (Tanjung Pinang)	mth	57.5	2,000,000	112,579,522
<b>2.2.1.2</b>	<b>City Coordinator Office</b>				<b>540,356,225</b>
a	Propinsi NAD				
	(8 Kota/Kab)	mth	87.0	500,000	42,358,907
	(7 Kota/Kab)	mth	63.0	500,000	31,484,800
b	Propinsi Sumatera Utara				
	(8 Kota/Kab)	mth	384.0	500,000	186,788,243
	(4 Kota/Kab)	mth	36.0	500,000	17,899,100
c	Propinsi Sumatera Barat				
	(5 Kota/Kab)	mth	240.0	500,000	117,755,325
	(6 Kota/Kab)	mth	54.0	500,000	26,958,450
d	Propinsi Riau				
	(2 Kota/Kab)	mth	114.0	500,000	56,421,402
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	96.0	500,000	47,224,203
	(3 Kota/Kab)	mth	27.0	500,000	13,465,795
<b>2.2.1.3</b>	<b>Assitant CD City Coordinator Office</b>				<b>320,409,012</b>
a	Propinsi NAD				
	(4 Kota/Kab)	mth	57.0	300,000	16,694,470
	(5 Kota/Kab)	mth	45.0	300,000	13,499,066
b	Propinsi Sumatera Utara				
	(6 Kota/Kab)	mth	288.0	300,000	84,455,019
	(10 Kota/Kab)	mth	90.0	300,000	26,893,737
c	Propinsi Sumatera Barat				
	(6 Kota/Kab)	mth	288.0	300,000	84,141,047
	(5 Kota/Kab)	mth	45.0	300,000	13,128,895

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
d	Propinsi Riau				
	(3 Kota/Kab)	mth	171.0	300,000	50,694,862
	(Kab. Rokan Hulu), Kab. Non P2KP	mth	-	300,000	-
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	96.0	300,000	28,201,916
	(1 Kota/Kab)	mth	9.0	300,000	2,700,000
<b>2.2.2</b>	<b>OFFICE SUPPLY &amp; CONSUMABLE</b>				<b>2,366,874,863</b>
<b>2.2.2.1</b>	<b>OC Office</b>				<b>746,401,785</b>
a	Propinsi NAD (Banda Aceh)	mth	21.5	3,000,000	64,240,600
b	Propinsi Sumatera Utara (Medan) including PD	mth	57.5	4,000,000	228,177,100
c	Propinsi Sumatera Barat (Padang)	mth	57.5	3,000,000	169,522,035
d	Propinsi Riau (Pekanbaru)	mth	57.5	2,500,000	142,061,150
e	Propinsi Kep. Riau (Tanjung Pinang)	mth	57.5	2,500,000	142,400,900
<b>2.2.2.2</b>	<b>City Coordinator Office</b>				<b>1,082,459,173</b>
a	Propinsi NAD				
	(8 Kota/Kab)	mth	87.0	1,000,000	85,559,100
	(7 Kota/Kab)	mth	63.0	1,000,000	62,966,000
b	Propinsi Sumatera Utara				
	(8 Kota/Kab)	mth	384.0	1,000,000	373,182,853
	(4 Kota/Kab)	mth	36.0	1,000,000	35,915,900
c	Propinsi Sumatera Barat				
	(5 Kota/Kab)	mth	240.0	1,000,000	236,263,820
	(6 Kota/Kab)	mth	54.0	1,000,000	53,929,700
d	Propinsi Riau				
	(2 Kota/Kab)	mth	114.0	1,000,000	113,133,800
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	96.0	1,000,000	94,508,000
	(3 Kota/Kab)	mth	27.0	1,000,000	27,000,000
<b>2.2.2.3</b>	<b>Assitant CD City Coordinator Office</b>				<b>538,013,905</b>
a	Propinsi NAD				
	(4 Kota/Kab)	mth	57.0	500,000	27,929,950
	(5 Kota/Kab)	mth	45.0	500,000	22,496,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
b	Propinsi Sumatera Utara				
	(6 Kota/Kab)	mth	288.0	500,000	142,925,250
	(10 Kota/Kab)	mth	90.0	500,000	45,000,000
c	Propinsi Sumatera Barat				
	(6 Kota/Kab)	mth	288.0	500,000	140,519,705
	(5 Kota/Kab)	mth	45.0	500,000	22,334,850
d	Propinsi Riau				
	(3 Kota/Kab)	mth	171.0	500,000	85,083,200
	(Kab. Rokan Hulu), Kab. Non P2KP	mth	-	500,000	-
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	96.0	500,000	47,224,950
	(1 Kota/Kab)	mth	9.0	500,000	4,500,000
<b>2.2.3</b>	<b>COMMUNICATION COST</b>				<b>942,064,657</b>
<b>2.2.3.1</b>	<b>OC Office</b>				<b>354,035,134</b>
a	Propinsi NAD (Banda Aceh)	mth	20.5	1,500,000	15,768,872
	Propinsi NAD (Banda Aceh)	mth	1.0	1,500,000	1,500,000
	Internet for Propinsi NAD (Banda Aceh)	mth	11.0	1,000,000	7,621,469
	Internet for Propinsi NAD (Banda Aceh)	mth	1.0	1,000,000	1,000,000
b	Propinsi Sumatera Utara (Medan) including PD	mth	56.5	3,000,000	65,715,385
	Propinsi Sumatera Utara (Medan) including PD	mth	1.0	3,000,000	3,000,000
	Internet for Prov. Sumatera Utara (Medan) including PD	mth	47.0	1,000,000	45,481,092
	Internet for Prov. Sumatera Utara (Medan) including PD	mth	1.0	1,000,000	1,000,000
c	Propinsi Sumatera Barat (Padang)	mth	55.5	2,000,000	36,621,852
	Propinsi Sumatera Barat (Padang)	mth	1.0	2,000,000	2,000,000
	Internet for Prov. Sumatera Barat (Padang)	mth	43.0	1,000,000	20,478,193
	Internet for Prov. Sumatera Barat (Padang)	mth	1.0	1,000,000	1,000,000
d	Propinsi Riau (Pekanbaru)	mth	56.5	1,500,000	39,143,980
	Propinsi Riau (Pekanbaru)	mth	1.0	1,500,000	1,500,000
	Internet for Prov. (Pekanbaru)	mth	44.0	1,000,000	42,046,518
	Internet for Prov. (Pekanbaru)	mth	1.0	1,000,000	1,000,000
e	Propinsi Kep. Riau (Tanjung Pinang)	mth	55.5	1,500,000	38,561,273
	Propinsi Kep. Riau (Tanjung Pinang)	mth	1.0	1,500,000	1,500,000
	Internet for Prov. Riau (Tanjung Pinang)	mth	38.0	1,000,000	28,096,500
	Internet for Prov. Riau (Tanjung Pinang)	mth	1.0	1,000,000	1,000,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.2.3.2</b>	<b>City Coordinator Office</b>				<b>446,795,298</b>
a	Propinsi NAD				
	(8 Kota/Kab)	mth	94.0	500,000	32,010,984
	(7 Kota/Kab)	mth	56.0	500,000	26,816,114
	(7 Kota/Kab)	mth	7.0	500,000	3,500,000
b	Propinsi Sumatera Utara				
	(8 Kota/Kab)	mth	385.0	500,000	188,415,726
	(4 Kota/Kab)	mth	32.0	500,000	15,176,668
	(4 Kota/Kab)	mth	4.0	500,000	2,000,000
c	Propinsi Sumatera Barat				
	(5 Kota/Kab)	mth	225.0	500,000	75,574,293
	(6 Kota/Kab)	mth	43.0	500,000	12,646,360
	(6 Kota/Kab)	mth	6.0	500,000	3,000,000
d	Propinsi Riau				
	(2 Kota/Kab)	mth	106.5	500,000	36,854,533
	(2 Kota/Kab)	mth	2.0	500,000	1,000,000
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	mth	93.0	500,000	39,226,975
	(3 Kota/Kab)	mth	23.0	500,000	9,073,645
	(3 Kota/Kab)	mth	3.0	500,000	1,500,000
<b>2.2.3.3</b>	<b>Assitant CD City Coordinator Office</b>				<b>141,234,225</b>
a	Propinsi NAD				
	(4 Kota/Kab)	mth	45.0	250,000	7,419,451
	(5 Kota/Kab)	mth	38.0	250,000	8,204,070
	(5 Kota/Kab)	mth	5.0	250,000	1,250,000
b	Propinsi Sumatera Utara				
	(6 Kota/Kab)	mth	288.0	250,000	71,771,186
	(10 Kota/Kab)	mth	80.0	250,000	19,860,000
	(10 Kota/Kab)	mth	10.0	250,000	2,500,000
c	Propinsi Sumatera Barat				
	(6 Kota/Kab)	mth	58.0	250,000	3,820,928
	(5 Kota/Kab)	mth	19.0	250,000	4,211,570
	(5 Kota/Kab)	mth	3.0	250,000	750,000
d	Propinsi Riau				
	(3 Kota/Kab)	mth	31.0	250,000	778,856
	(Kab. Rokan Hulu), Kab. Non P2KP	mth	-	250,000	-

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
e	Propinsi Kep. Riau				
	(2 Kota/Kab)	month	76.0	250,000	18,548,174
	(1 Kota/Kab)	month	8.0	250,000	1,869,990
	(1 Kota/Kab)	month	1.0	250,000	250,000
<b>2.2.4</b>	<b>Office Operational Tim Percepatan</b>				<b>42,690,388</b>
a.	BOP Tim Percepatan Kota	month	15.0	3,000,000	42,690,388
	<b>TOTAL OF OFFICE OPERATIONAL EXPENSES</b>				<b>4,730,991,844</b>

## II DIRECT REEIMBURSABLE COST

### 2.9. OFFICE EQUIPMENT EXPENSES

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.6</b>	<b>OC OFFICE</b>				<b>694,800,000</b>
<b>2.6.1.1</b>	<b>Propinsi Sumatera Utara (Medan)</b>				<b>171,600,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	9	6,500,000	56,700,000
b	Laptop/Notebook ( <i>Purchase</i> )	Unit	11	7,500,000	79,750,000
c	Printer Laser Jet ( <i>Purchase</i> )	Unit	3	1,750,000	4,800,000
d	Printer Color A3 ( <i>Purchase</i> )	Unit	1	2,750,000	2,650,000
e	Digital Camera ( <i>Purchase</i> )	Unit	1	2,500,000	2,500,000
f	GPS tools ( <i>Purchase</i> )	Unit	1	3,500,000	3,250,000
g	LCD Projector ( <i>Purchase</i> )	Unit	1	5,000,000	4,750,000
h	Scanner ( <i>Purchase</i> )	Unit	2	1,200,000	2,200,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	15,000,000
<b>2.6.1.2</b>	<b>Propinsi NAD (Banda Aceh)</b>				<b>126,450,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	5	6,500,000	31,500,000
b	Laptop/Notebook ( <i>Purchase</i> )	Unit	10	7,500,000	72,500,000
c	Printer Laser Jet ( <i>Purchase</i> )	Unit	2	1,750,000	3,200,000
d	Printer Color A3 ( <i>Purchase</i> )	Unit	1	2,750,000	2,650,000
e	Digital Camera ( <i>Purchase</i> )	Unit	1	2,500,000	2,500,000
f	GPS tools ( <i>Purchase</i> )	Unit	1	3,500,000	3,250,000
g	LCD Projector ( <i>Purchase</i> )	Unit	1	5,000,000	4,750,000
h	Scanner ( <i>Purchase</i> )	Unit	1	1,200,000	1,100,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	5,000,000
<b>2.6.1.3</b>	<b>Propinsi Sumatera Barat (Padang)</b>				<b>136,450,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	5	6,500,000	31,500,000
b	Laptop/Notebook ( <i>Purchase</i> )	Unit	10	7,500,000	72,500,000
c	Printer Laser Jet ( <i>Purchase</i> )	Unit	2	1,750,000	3,200,000
d	Printer Color A3 ( <i>Purchase</i> )	Unit	1	2,750,000	2,650,000
e	Digital Camera ( <i>Purchase</i> )	Unit	1	2,500,000	2,500,000
f	GPS tools ( <i>Purchase</i> )	Unit	1	3,500,000	3,250,000
g	LCD Projector ( <i>Purchase</i> )	Unit	1	5,000,000	4,750,000
h	Scanner ( <i>Purchase</i> )	Unit	1	1,200,000	1,100,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	15,000,000
<b>2.6.1.4</b>	<b>Propinsi Riau (Pekanbaru)</b>				<b>130,150,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	4	6,500,000	25,200,000
b	Laptop/Notebook ( <i>Purchase</i> )	Unit	10	7,500,000	72,500,000
c	Printer Laser Jet ( <i>Purchase</i> )	Unit	2	1,750,000	3,200,000
d	Printer Color A3 ( <i>Purchase</i> )	Unit	1	2,750,000	2,650,000
e	Digital Camera ( <i>Purchase</i> )	Unit	1	2,500,000	2,500,000
f	GPS tools ( <i>Purchase</i> )	Unit	1	3,500,000	3,250,000



NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
g	LCD Projector ( <i>Purchase</i> )	Unit	1	5,000,000	4,750,000
h	Scanner ( <i>Purchase</i> )	Unit	1	1,200,000	1,100,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	15,000,000
<b>2.6.1.5</b>	<b>Propinsi Kep. Riau (Tanjung Pinang)</b>				<b>130,150,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	4	6,500,000	25,200,000
b	Laptop/Notebook ( <i>Purchase</i> )	Unit	10	7,500,000	72,500,000
c	Printer Laser Jet ( <i>Purchase</i> )	Unit	2	1,750,000	3,200,000
d	Printer Color A3 ( <i>Purchase</i> )	Unit	1	2,750,000	2,650,000
e	Digital Camera ( <i>Purchase</i> )	Unit	1	2,500,000	2,500,000
f	GPS tools ( <i>Purchase</i> )	Unit	1	3,500,000	3,250,000
g	LCD Projector ( <i>Purchase</i> )	Unit	1	5,000,000	4,750,000
h	Scanner ( <i>Purchase</i> )	Unit	1	1,200,000	1,100,000
i	Equipment Maintenance (Include existing equipment)	Atcost	1	15,000,000	15,000,000
<b>2.6.2</b>	<b>CITY COORDINATOR OFFICE</b>				<b>432,500,000</b>
<b>2.6.2.1</b>	<b>Propinsi NAD (8 Korkot)</b>				<b>138,400,000</b>
a	Laptop/Notebook ( <i>Purchase</i> )	Unit	8	7,500,000	58,000,000
b	Desktop Computer ( <i>Purchase</i> )	Unit	8	6,500,000	50,400,000
c	Printer Color A3 ( <i>Purchase</i> )	Unit	8	2,750,000	21,200,000
d	Scanner ( <i>Purchase</i> )	Unit	8	1,200,000	8,800,000
<b>2.6.2.2</b>	<b>Propinsi Sumatera Utara (8 Korkot)</b>				<b>138,400,000</b>
a	Laptop/Notebook ( <i>Purchase</i> )	Unit	8	7,500,000	58,000,000
b	Desktop Computer ( <i>Purchase</i> )	Unit	8	6,500,000	50,400,000
c	Printer Color A3 ( <i>Purchase</i> )	Unit	8	2,750,000	21,200,000
d	Scanner ( <i>Purchase</i> )	Unit	8	1,200,000	8,800,000
<b>2.6.2.3</b>	<b>Propinsi Sumatera Barat (5 Korkot)</b>				<b>86,500,000</b>
a	Laptop/Notebook ( <i>Purchase</i> )	Unit	5	7,500,000	36,250,000
b	Desktop Computer ( <i>Purchase</i> )	Unit	5	6,500,000	31,500,000
c	Printer Color A3 ( <i>Purchase</i> )	Unit	5	2,750,000	13,250,000
d	Scanner ( <i>Purchase</i> )	Unit	5	1,200,000	5,500,000
<b>2.6.2.4</b>	<b>Propinsi Riau (2 Korkot)</b>				<b>34,600,000</b>
a	Laptop/Notebook ( <i>Purchase</i> )	Unit	2	7,500,000	14,500,000
b	Desktop Computer ( <i>Purchase</i> )	Unit	2	6,500,000	12,600,000
c	Printer Color A3 ( <i>Purchase</i> )	Unit	2	2,750,000	5,300,000
d	Scanner ( <i>Purchase</i> )	Unit	2	1,200,000	2,200,000
<b>2.6.2.5</b>	<b>Propinsi Kep. Riau (2 Korkot)</b>				<b>34,600,000</b>
a	Laptop/Notebook ( <i>Purchase</i> )	Unit	2	7,500,000	14,500,000
b	Desktop Computer ( <i>Purchase</i> )	Unit	2	6,500,000	12,600,000
c	Printer Color A3 ( <i>Purchase</i> )	Unit	2	2,750,000	5,300,000
d	Scanner ( <i>Purchase</i> )	Unit	2	1,200,000	2,200,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.6.3</b>	<b>ASSISTAN CD MANDIRI OFFICE</b>				<b>167,900,000</b>
<b>2.6.3.1</b>	<b>Propinsi NAD (5 AsKorkot CD Mandiri)</b>				<b>36,500,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	5	6,500,000	31,500,000
b	Printer InkJet ( <i>Purchase</i> )	Unit	5	1,300,000	5,000,000
<b>2.6.3.2</b>	<b>Propinsi Sumatera Utara ( 6 AsKorkot CD Mandiri)</b>				<b>43,800,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	6	6,500,000	37,800,000
b	Printer InkJet ( <i>Purchase</i> )	Unit	6	1,300,000	6,000,000
<b>2.6.3.3</b>	<b>Propinsi Sumatera Barat ( 7 AsKorkot CD Mandiri)</b>				<b>51,100,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	7	6,500,000	44,100,000
b	Printer InkJet ( <i>Purchase</i> )	Unit	7	1,300,000	7,000,000
<b>2.6.3.4</b>	<b>Propinsi Riau ( 3 AsKorkot CD Mandiri)</b>				<b>21,900,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	3	6,500,000	18,900,000
b	Printer InkJet ( <i>Purchase</i> )	Unit	3	1,300,000	3,000,000
<b>2.6.3.5</b>	<b>Propinsi Kep. Riau ( 2 AsKorkot CD Mandiri)</b>				<b>14,600,000</b>
a	Desktop Computer ( <i>Purchase</i> )	Unit	2	6,500,000	12,600,000
b	Printer InkJet ( <i>Purchase</i> )	Unit	2	1,300,000	2,000,000
<b>2.6.4</b>	<b>Equipment to Acceleration of SIAP</b>				<b>382,500,000</b>
a	Peta Citra Satelit (scala 1:5000) (purchase)	Unit	-	100,000,000	-
b	Laptop (rental) [5 kab x 4 ut x 3 bln]	Unit	60	1,750,000	105,000,000
c	PC (rental) [5 kab x 5 ut x 3 bln]	Unit	75	1,250,000	93,750,000
d	Printer A3 (rental) [5 kab x 2 ut x 3 bln]	Unit	30	750,000	22,500,000
e	Perlengkapan survey	LS	1	-	161,250,000
	<b>TOTAL OF OFFICE EQUIPMENT EXPENSES</b>				<b>1,677,700,000</b>

## II DIRECT REEIMBURSABLE COST

### 2.10. RENTAL EXPENSES

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.7.1</b>	<b>OC OFFICE SPACE (including furniture, AC etc)</b>				<b>3,190,855,000</b>
2.7.1.1	NAD (Banda Aceh)	m2/mth	5,824	45,000	261,920,000
2.7.1.2	Sumatera Utara (Medan)	m2/mth	16,240	45,000	730,800,000
2.7.1.3	Sumatera Barat (Padang)	m2/mth	12,064	45,000	540,600,000
2.7.1.4	Riau (Pekanbaru)	m2/mth	9,570	45,000	429,950,000
2.7.1.5	Kep. Riau (Tanjung Pinang)	m2/mth	9,164	45,000	412,160,000
2.7.1.6	For City Coordinator (48)	m2/mth	33,220	25,000	761,425,000
2.7.1.7	Office/Studio	m2/mth	1,080	50,000	54,000,000
<b>2.7.2</b>	<b>VEHICLES (Minimun Y 2010 - Included driver, O &amp; M, Insurance etc) for OC Off</b>				<b>3,874,500,000</b>
2.7.2.1	NAD (Banda Aceh)	unit/mth	42.5	7,000,000	297,500,000
2.7.2.2	Sumatera Utara (Medan)	unit/mth	167.0	7,000,000	1,169,000,000
2.7.2.3	Sumatera Barat (Padang)	unit/mth	114.5	7,000,000	801,500,000
2.7.2.4	Riau (Pekanbaru)	unit/mth	114.5	7,000,000	801,500,000
2.7.2.5	Kep. Riau (Tanjung Pinang)	unit/mth	115.0	7,000,000	805,000,000
<b>2.7.3</b>	<b>VEHICLES (Minimun Year 2010 - Included driver, O &amp; M, Insurance etc) for City Coordinator Office</b>				<b>7,717,500,000</b>
2.7.3.1	NAD				
	(8 Kota/Kab)	unit/mth	87.0	7,000,000	609,000,000
	(7 Kota/Kab)	unit/mth	63.0	7,000,000	441,000,000
2.7.3.2	Propinsi Sumatera Utara				
	(8 Kota/Kab)	unit/mth	384.0	7,000,000	2,688,000,000
	(4 Kota/Kab)	unit/mth	36.0	7,000,000	252,000,000
2.7.3.3	Propinsi Sumatera Barat				
	(5 Kota/Kab)	unit/mth	240.0	7,000,000	1,680,000,000
	(6 Kota/Kab)	unit/mth	54.0	7,000,000	378,000,000
2.7.3.4	Propinsi Riau				
	(2 Kota/Kab)	unit/mth	114.5	7,000,000	801,500,000
2.7.3.5	Propinsi Kep. Riau				
	(2 Kota/Kab)	unit/mth	97.0	7,000,000	679,000,000
	(3 Kota/Kab)	unit/mth	27.0	7,000,000	189,000,000

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.7.4</b>	<b>MOTORCYCLE (Minimun Year 2010 - Included O &amp; M, Insurance etc)For Assistant CD Mmandiri of City</b>				<b>550,000,000</b>
2.7.4.1	Propinsi NAD				
	(4 Kota/Kab)	unit/mth	59.5	500,000	29,750,000
	(5 Kota/Kab)	unit/mth	45.0	500,000	22,500,000
2.7.4.2	Propinsi Sumatera Utara				
	(6 Kota/Kab)	unit/mth	291.0	500,000	145,500,000
	(10 Kota/Kab)	unit/mth	90.0	500,000	45,000,000
2.7.4.3	Propinsi Sumatera Barat				
	(6 Kota/Kab)	unit/mth	291.0	500,000	145,500,000
	(5 Kota/Kab)	unit/mth	45.0	500,000	22,500,000
2.7.4.4	Propinsi Riau				
	(3 Kota/Kab)	unit/mth	172.5	500,000	86,250,000
	(Kab. Rokan Hulu), Kab. Non P2KP	unit/mth	-	500,000	-
2.7.4.5	Propinsi Kep. Riau				
	(2 Kota/Kab)	unit/mth	97.0	500,000	48,500,000
	(1 Kota/Kab)	unit/mth	9.0	500,000	4,500,000
<b>2.7.5</b>	<b>Rental untuk Tim Percepatan</b>				<b>105,000,000</b>
1.	Vehicle Rental (5 Kota/Kab)	unit/mth	15.0	7,000,000	105,000,000
	<b>TOTAL OF RENTAL EXPENSES</b>				<b>15,437,855,000</b>

## II DIRECT REEIMBURSABLE COST

### 2.11. REPORTING EXPENSES

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2.5.1</b>	<b>REGULAR REPORT</b>				<b>28,100,000</b>
a	Inception Report	Ekp	15	50,000	750,000
b	Monthly Report	Ekp	525	25,000	13,125,000
c	Quarterly Report	Ekp	195	35,000	6,825,000
d	Annual Report	Ekp	60	50,000	3,000,000
e	Draft Final Report	Ekp	20	50,000	1,000,000
f	Final Report (Indonesia & English)	Ekp	40	50,000	2,000,000
g	Executive Summary (Indonesia & English)	Ekp	40	35,000	1,400,000
<b>2.5.2</b>	<b>SPECIAL REPORT</b>				<b>5,900,000</b>
a	Performance Evaluation of OC	Ekp	60	35,000	2,100,000
b	Complaint Resolution Follow-up Report	Ekp	80	30,000	2,400,000
c	Workshop Findings and Results	Ekp	40	35,000	1,400,000
	<b>TOTAL REPORTING EXPENSES</b>				<b>34,000,000</b>

3. BREAKDOWN OF TRAINING ACTIVITY

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>3.3.1</b>	<b>IN REGIONAL LEVELS</b>				<b>40,629,000</b>
a	Rakor OC (4 kali dalam 1 tahun)	m/d	152	250,000	37,900,000
	- Kits	piece	56	50,000	2,729,000
	- Speaker honorarium	pers	-	500,000	-
<b>3.3.2</b>	<b>IN PROVINCIAL LEVELS</b>				<b>744,660,825</b>
a	OC Consolidation :				
	OC Consolidation Sumatera Utara	m/d	266	100,000	26,575,000
	OC Consolidation NAD	m/d	148	100,000	14,677,400
	OC Consolidation Sumatera Barat	m/d	258	100,000	25,725,625
	OC Consolidation Riau	m/d	128	100,000	12,630,000
	OC Consolidation Kep. Riau	m/d	114	100,000	11,271,600
b	Pelatihan Penguatan PLPBK :				
	- Propinsi Sumatera Utara	m/d	-	75,000	-
	- Propinsi NAD	m/d	410	75,000	30,750,000
	- Propinsi Sumatera Barat	m/d	545	75,000	40,881,000
	- Propinsi Riau	m/d	108	75,000	8,078,500
	- Propinsi Kep. Riau	m/d	65	75,000	4,851,000
c	Advance Training/Couching PLPBK for City Coordinator	m/d	-	175,000	-
d	Training for City Coordinators Assistants (Infrastructure, Economic, Community Dev, MIS, Urban Planner)	m/d	481	175,000	83,992,000
e	Special Training for Kelurahan Facilitators (Technic)	m/d	981	175,000	170,515,400
f	Special Training for Kelurahan Facilitators (Economic)	m/d	581	175,000	101,500,700
g	Special Training for Kelurahan Facilitators (Social)	m/d	696	175,000	121,696,850
h	Special Training for Senior Facilitators	m/d	524	175,000	91,515,750
i	Pelatihan Dasar Pemda		-	175,000	-
	Pelatihan Dasar Pemda		-	350,000	-
j	Training of AKP & Planning for Local Government		-	175,000	-
	Training of AKP & Planning for Local Government		-	350,000	-
k	Special Training for Technical Team of PLPBK		-	175,000	-
l	Training of Poverty Budgeting for Local Government		-	175,000	-
	Training of Poverty Budgeting for Local Government		-	350,000	-
m	Speaker honorarium	pers	-	500,000	-
n	Training for Local Auditor Prov. Sumut	m/d	-	350,000	-
	- Kits (Training Material)	piece	-	75,000	-
	- Honorarium (Narasumber & Pemandu)	pers	-	500,000	-
<b>3.3.3</b>	<b>In City/Regency Levels</b>				<b>214,669,300</b>
a	Diskusi/refleksi tematik KBP	m/d	582	75,000	43,523,800
b	Konsolidasi Faskel, Askot, Korkot	m/d	3,424	50,000	171,145,500
	<b>TOTAL TRAINING ACTIVITY (MAR 2013 S/D JUN 2014</b>				<b>999,959,125</b>

NO	DESCRIPTION	UNIT	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	<b>BRIDGING PERIODE JULY 2014 up to APRIL 2015</b>				
<b>3.3.1</b>	<b>IN REGIONAL LEVELS</b>				<b>8,497,610</b>
a	Rakor OC (4 kali dalam 1 tahun)	m/d	31	250,000	7,600,000
	- Kits	piece	22	50,000	897,610
	- Speaker honorarium	pers	-	500,000	-
<b>3.3.2</b>	<b>IN PROVINCIAL LEVELS</b>				<b>1,393,346,750</b>
a	OC Consolidation :				
	- OC Consolidation Sumatera Utara	m/d	-	100,000	-
	- OC Consolidation Sumatera Barat	m/d	34	100,000	3,400,000
	- OC Consolidation Riau	m/d	21	100,000	2,050,000
	- OC Consolidation Kep. Riau	m/d	20	100,000	2,000,000
b	Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder	m/d	-	350,000	-
c	Pelatihan Penguatan Pemda dan Stakeholder	m/d	-	350,000	-
d	Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator	m/d	-	175,000	-
e	Pelatihan Penguatan Askot dan Fasilitator	m/d	-	175,000	-
f	Konsolidasi Pemandu Pelatihan PLPBK	m/d	-	175,000	-
g	Pelatihan Dasar PLBPK	m/d	1,224	175,000	214,142,500
h	Pelatihan Penguatan PLPBK	m/d	-	175,000	-
i	Pelatihan Tim Teknis PLPBK	m/d	94	175,000	16,376,900
j	Orientasi and Planning Training for Livelihood/PPMK (New Location FY 2014)	m/d	2,916	175,000	510,177,400
k	Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)	m/d	3,687	175,000	645,199,950
<b>3.3.3</b>	<b>In City/Regency Levels</b>				<b>142,354,375</b>
a	Pelatihan Aplikasi Pembukuan UPK (computerize system)	m/d	-	175,000	-
b	Diskusi/refleksi tematik KBP	m/d	1,339	75,000	98,871,625
c	Konsolidasi Faskel, Askot, Korkot	m/d	870	50,000	43,482,750
d	Pelatihan Pengembangan Federasi UPK	m/d	-	175,000	-
e	Pelatihan Pengelolaan BDC	m/d	-	175,000	-
	<b>TOTAL TRAINING ACTIVITY (BRIDGING JULY 2014 up to APRIL 2015)</b>				<b>1,544,198,735</b>
	<b>BRIDGING PERIODE MEI up to DESEMBER 2015</b>				
<b>3.3.1</b>	<b>IN REGIONAL LEVELS</b>				<b>16,567,300</b>
a	Rakor OC (4 kali dalam 1 tahun)	m/d	62	250,000	15,300,000
	- Kits	piece	26	50,000	1,267,300
	- Speaker honorarium	pers	-	500,000	-

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>3.3.2</b>	<b>IN PROVINCIAL LEVELS</b>				<b>943,147,750</b>
a	OC Consolidation :				
	- OC Consolidation Sumatera Utara	m/d	43	100,000	4,300,000
	- OC Consolidation Sumatera Barat	m/d	72	100,000	7,000,000
	- OC Consolidation Riau	m/d	42	100,000	4,200,000
	- OC Consolidation Kep. Riau	m/d	40	100,000	3,534,500
b	Konsolidasi Pemandu Pelatihan Pemerintah Daerah	m/d	-	350,000	-
c	Pelatihan Pemerintah Daerah	m/d	-	350,000	-
d	Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan	m/d	45	175,000	7,730,000
e	Pelatihan Penguatan Program Lanjutan	m/d	4,542	175,000	794,748,250
f	Pelatihan Penguatan PLPBK	m/d	636	175,000	104,757,150
g	Pelatihan Tim Teknis PLPBK (Sumbar)	m/d	-	350,000	-
h	Pelatihan Penguatan PPMK	m/d	-	175,000	-
i	Pelatihan SIM	m/d	97	175,000	16,877,850
j	Pelatihan Khusus Askot MK dan Faskel Ekonomi	m/d	-	175,000	-
k	Pelatihan Aplikasi Pembukuan UPK (Computerize System)	m/d	-	175,000	-
<b>3.3.3</b>	<b>In City/Regency Levels</b>				<b>107,117,180</b>
a	Thematic Discussion / Reflection of KBP, City Changer, Pemandu PLPBK	m/d	-	75,000	-
b	Consolidation of Kelurahan Facilitator, City Coordinator, Asisten & City Coordinator	m/d	2,144	50,000	107,117,180
c	Pelatihan Aplikasi Pembukuan UPK (computerize system)	m/d	-	175,000	-
d	Pelatihan Pengembangan Federasi UPK	m/d	-	175,000	-
e	Pelatihan Pengelolaan BDC (3 Kab/Kota)	m/d	-	175,000	-
	Speaker Honorarium	pers	-	500,000	-
	<b>TOTAL TRAINING ACTIVITY (BRIDGING MEI up to DESEMBER 2015)</b>				<b>1,066,832,230</b>
	<b>BRIDGING PERIODE JANUARY up to SEPTEMBER 2016</b>				
<b>3.4.1</b>	<b>IN REGIONAL LEVELS</b>				<b>12,646,550</b>
a	Konsolidasi OC	m/d	33	350,000	11,575,300
	- Kits	piece	21	50,000	1,071,250
	- Speaker honorarium	pers	-	500,000	-
<b>3.4.2</b>	<b>IN PROVINCIAL LEVELS</b>				<b>2,986,004,650</b>
a	Konsolidasi /KBIK Provinsi				
	- OC Consolidation Sumatera Utara	m/d	72	350,000	25,202,500
	- OC Consolidation Sumatera Barat	m/d	60	350,000	21,000,000
	- OC Consolidation Riau	m/d	42	350,000	14,583,000
	- OC Consolidation Kep. Riau	m/d	40	350,000	13,877,500
b	Konsolidasi Pemandu Pelatihan Fasilitator	m/d	128	350,000	37,911,700



NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
c	Pelatihan Fasilitator				
	a. In Class training	m/d	6,939	350,000	2,428,434,000
	b. On the job training (praktek lapang)				
	- Kits	piece	966	50,000	33,035,950
	- Konsumsi	m/d	1,932	50,000	96,600,000
	- Trasport ke lapangan	ut	174	1,500,000	186,800,000
d	Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator	m/d	-	350,000	-
e	Pelatihan khusus untuk fasilitator				
	a. In Class training	m/d	-	350,000	-
	b. On the job training (praktek lapang)				
	- Kits	piece	-	50,000	-
	- Konsumsi	m/d	-	50,000	-
	- Trasport ke lapangan	ut	-	1,500,000	-
e	Pelatihan Fasilitator (lokasi 40 Kota/Kabupaten)				
	a. In Class training	m/d	320	350,000	84,350,000
	b. On the job training (praktek lapang)				
	- Kits	piece	64	50,000	3,200,000
	- Konsumsi	m/d	128	50,000	4,260,000
	- Trasport ke lapangan	ut	7	1,500,000	7,050,000
f	Pelatihan Pembukuan UPK (Computerization)	piece	-	350,000	-
g	Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)	m/d	95	350,000	29,700,000
h	Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)	m/d	-	350,000	-
<b>3.4.3</b>	<b>In City/Regency Levels</b>				<b>324,716,350</b>
a	Pelatihan BDC	m/d	250	275,000	67,395,450
b	Pelatihan Federasi UPK	m/d	-	275,000	-
c	Konsolidasi /KBIK Kabupaten	m/d	927	275,000	254,835,900
d	Diskusi tematik di Kota/Kabupaten	m/d	9	275,000	2,485,000
e	Pelatihan Pembukuan UPK (Computerization)	m/d	-	275,000	-
	Pelatihan Pembukuan UPK (Computerization)	m/d	-	260,000	-
	<b>TOTAL TRAINING ACTIVITY (BRIDGING JANUARY up to SEPTEMBER 2016)</b>				<b>3,323,367,550</b>
<b>3.5</b>	<b>PERCEPATAN PENYIAPAN DOKUMEN SIAP</b>				<b>-</b>
1.	Pelatihan Pokja PKP	m/d	-	400,000	-
	- Kits Pelatihan		-	50,000	-

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	<b>BRIDGING PERIODE JANUARY up to JUNE 2017</b>				
<b>3.4.1</b>	<b>IN REGIONAL LEVELS</b>				<b>38,818,750</b>
a	Konsolidasi OC	m/d	120	350,000	36,240,000
	- Kits	piece	60	50,000	2,578,750
	- Speaker honorarium	pers	-	500,000	-
<b>3.4.2</b>	<b>IN PROVINCIAL LEVELS</b>				<b>2,918,353,775</b>
a	Konsolidasi /KBIK Provinsi				
	- OC Consolidation Sumatera Utara	m/d	46	350,000	16,100,000
	- OC Consolidation NAD	m/d	-	350,000	-
	- OC Consolidation Sumatera Barat	m/d	36	350,000	12,600,000
	- OC Consolidation Riau	m/d	24	350,000	8,385,000
	- OC Consolidation Kep. Riau	m/d	-	350,000	-
c	Pelatihan Penguatan Fasilitator	m/d	-	350,000	-
d	Pelatihan SIM Kotaku	m/d	-	350,000	-
e	Pelatihan Khusus Aplikasi Keuangan UPK Peserta : Fas Ekonomi, Askot Ekonomi, Asmandat	m/d	618	350,000	216,045,000
	- Kits	piece	215	50,000	10,750,000
f	Asesmen Korkot				
	- Akomodasi 2 hari dan ATK	m/d	326	350,000	94,856,500
g	Asesmen Askot				
	- Akomodasi 2 hari dan ATK	m/d	430	350,000	123,292,000
h	Konsolidasi Pelatihan Fasilitator	m/d	86	350,000	29,272,500
i	Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1	m/d	4,116	350,000	1,439,552,775
j	Pelatihan PPMK (833) Kelurahan	m/d	492	350,000	172,200,000
	- Trasport ke lapangan	m/d	8	1,500,000	12,000,000
k	Konsolidasi Pelatihan Khusus Tim Korkot (Gelombang 2)	m/d	-	350,000	-
l	TOT dan Pelatihan Khusus Tim Korkot (Gelombang 2) (Aceh & Sumbar)				
	- Aceh	m/d	-	350,000	-
	- Sumbar	m/d	-	350,000	-
m	Konsolidasi Pelatihan Khusus Tim Fasilitator (Aceh & Sumbar)	m/d	50	350,000	17,500,000
n	Pelatihan Khusus Fasilitator				
	- Aceh	m/d	1,035	350,000	362,250,000
	- Sumbar	m/d	-	350,000	-
k	Konsolidasi Pelatihan Khusus Tim Korkot & Fasilitator	m/d	18	350,000	6,300,000
l	TOT dan Pelatihan Khusus Tim Korkot dan Pelatihan Khusus Fasilitator				
	- Sumut	m/d	690	350,000	241,500,000
	- Riau	m/d	220	350,000	77,000,000
	- Kep. Riau	m/d	225	350,000	78,750,000

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>3.4.3</b>	<b>In City/Regency Levels</b>				<b>3,476,883,550</b>
a	Konsolidasi /KBIK Kabupaten	m/d	357	275,000	97,984,350
b	Diskusi tematik di Kota/Kabupaten	m/d	-	275,000	-
c	Pelatihan Khusus Aplikasi Keuangan UPK Peserta : Pembukuan UPK	m/d	-	275,000	-
c	Pelatihan Khusus Aplikasi Keuangan UPK Peserta : Pembukuan UPK	m/d	10,070	250,000	2,515,820,000
	- Kits	piece	3,344	50,000	167,200,000
d	Asesmen SF				
	- Akomodasi 1 hari dan ATK	m/d	254	275,000	69,850,000
e	Asesment Fasilitator				
	- Akomodasi 1 hari dan ATK	m/d	821	275,000	159,279,200
f	Coaching clinic 5 kali di 50 Kota Prioritas Wil-1	m/d	1,225	350,000	428,750,000
	- Speaker honorarium	pers	76	500,000	38,000,000
	<b>TOTAL TRAINING ACTIVITY (BRIDGING JANUARY up to JUNE 2016)</b>				<b>6,434,056,075</b>
	<b>TOTAL TRAINING ACTIVITY</b>				<b>13,368,413,715</b>

IV. SOCIALIZATION ACTIVITY EXPENSES [ FIXED ]

No	Description	Unit	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>4.1.</b>	<b>PROVINCIAL LEVELS (Prov. Sumatera Utara, NAD, Sumatera Barat, Riau &amp; Kep. Riau)</b>				<b>199,449,400</b>
<b>4.1.1.</b>	<b>Lokakarya Review Propinsi/midterm</b>				<b>88,261,900</b>
a	Kegiatan Lokakarya				
	- Propinsi Sumatera Utara	m/d	-	250,000	-
	- Propinsi NAD	m/d	92	250,000	23,000,000
	- Propinsi Sumatera Barat	m/d	88	250,000	22,000,000
	- Propinsi Riau	m/d	49	250,000	12,250,000
	- Propinsi Kep. Riau	m/d	60	250,000	15,000,000
b	Press Conference	m/d	23	250,000	5,050,000
c	Nara Sumber Provinsi	m/d	10	500,000	3,200,000
d	Kits Lokakarya	pcs	212	50,000	7,761,900
<b>4.1.2</b>	<b>Workshop Media</b>				<b>53,687,500</b>
a	Kegiatan Workshop	m/d	195	250,000	48,503,000
b	Narasumber Workshop	m/d	6	500,000	2,700,000
c	Kits Workshop	pcs	51	50,000	2,484,500
					-
4.1.3	Penulisan Artikel / Berita	time	5	1,000,000	5,000,000
4.1.4.	TV Talkshow	time	7	7,500,000	52,500,000
<b>4.2.</b>	<b>CITY/REGENCY LEVELS</b>				<b>661,189,500</b>
4.2.1	Lokakarya Review /midterm				
	- Kegiatan Lokakarya	m/d	3,220	125,000	402,429,300
	- Press Conference	m/d	199	125,000	24,645,700
	- Nara Sumber Provinsi	m/d	48	300,000	14,200,000
4.2.2	Radio Talkshow	time	144	500,000	71,900,000
4.2.3	Media Field Visit	time	45	500,000	22,500,000
4.2.4	Penulisan Artikel / Berita	time	122	500,000	61,000,000
4.2.5	Exibithion	time	14	5,000,000	64,514,500
	<b>TOTAL SOCIAL ACTIVITY (MAR 2013 S/D JUN 2014)</b>				<b>860,638,900</b>

No	Description	Unit	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	<b>BRIDGING PERIODE JULI 2014 up to APRIL 2015</b>				
<b>4.1.</b>	<b>PROVINCIAL LEVELS (Prov. Sumatera Utara, NAD, Sumatera Barat, Riau &amp; Kep. Riau)</b>				<b>192,410,000</b>
<b>4.1.1.</b>	<b>Lokakarya Review Propinsi/midterm</b>				<b>78,660,000</b>
a	Kegiatan Lokakarya				
	- Propinsi Sumatera Utara	m/d	132	250,000	32,910,000
	- Propinsi Sumatera Barat	m/d	150	250,000	37,500,000
	- Propinsi Riau	m/d	-	250,000	-
	- Propinsi Kep. Riau	m/d	-	250,000	-
b	Press Conference	m/d	15	250,000	3,750,000
c	Nara Sumber Provinsi	m/d	1	500,000	600,000
d	Kits Lokakarya	pcs	78	50,000	3,900,000
<b>4.1.2</b>	<b>Workshop Media</b>				<b>47,000,000</b>
a	Kegiatan Workshop	m/d	156	250,000	39,000,000
b	Narasumber Workshop	m/d	8	500,000	4,000,000
c	Kits Workshop	pcs	80	50,000	4,000,000
4.1.3	Penulisan Artikel / Berita	time	8	1,000,000	8,000,000
4.1.4.	TV Talkshow	time	8	7,500,000	58,750,000
<b>4.2.</b>	<b>CITY/REGENCY LEVELS</b>				<b>680,160,000</b>
4.2.1	Lokakarya Review /midterm				
	- Kegiatan Lokakarya	m/d	3,812	125,000	476,460,000
	- Press Conference	m/d	320	125,000	40,000,000
	- Nara Sumber Provinsi	m/d	64	300,000	19,200,000
4.2.2	Radio Talkshow	time	87	500,000	43,500,000
4.2.3	Media Field Visit	time	67	500,000	33,500,000
4.2.4	Penulisan Artikel / Berita	time	85	500,000	42,500,000
4.2.5	Exibithion	time	5	5,000,000	25,000,000
4.2.6	Workshop "BDC" di 15 Kab/Kota				
	- Kegiatan Lokakarya	m/d	-	225,000	-
	- Press Conference	m/d	-	250,000	-
	- Nara Sumber	m/d	-	300,000	-
	- Kits Lokakarya	pcs	-	50,000	-

No	Description	Unit	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
4.2.7	Workshop Federasi UPK di 3 Kab/Kota				
	- Kegiatan Lokakarya	m/d	-	225,000	-
	- Press Conference	m/d	-	250,000	-
	- Nara Sumber	m/d	-	300,000	-
	- Kits Lokakarya	pcs	-	50,000	-
	<b>TOTAL SOCIAL ACTIVITY (JULI 2014 up to APRIL 2015)</b>				<b>872,570,000</b>
	<b>BRIDGING PERIODE MEI up to DESEMBER 2015</b>				
<b>1</b>	<b>PROVINCIAL LEVELS</b>				<b>288,074,000</b>
1.1	Lokakarya Sosialisasi Kumuh				
a	Kegiatan Lokakarya	m/d	800	250,000	172,500,000
b	Press Conference	m/d	20	200,000	4,000,000
c	Nara Sumber Provinsi	m/d	10	500,000	5,000,000
d	Kits Lokakarya	Pc	500	50,000	25,000,000
1.2	Workshop Media				
a	Kegiatan Workshop	m/d	141	250,000	35,074,000
b	Narasumber Workshop	m/d	8	500,000	4,000,000
c	Kits Workshop	Pc	100	50,000	5,000,000
1.3	Penulisan Artikel / Berita	time	5	1,000,000	5,000,000
1.4	TV Talkshow	time	5	7,500,000	32,500,000
<b>2</b>	<b>CITY/REGENCY LEVELS</b>				<b>1,070,259,900</b>
2.1	Lokakarya Sosialisasi Kumuh				
	- Kegiatan Lokakarya	m/d	4,080	250,000	870,463,900
	- Press Conference	m/d	350	100,000	35,000,000
	- Nara Sumber Provinsi	m/d	170	300,000	47,400,000
2.2	Workshop "BDC" di 15 Kab/Kota (OC1=3, OC2=5, OC3=2, OC4=5)	m/d	184	250,000	45,896,000
2.3	Workshop Federasi UPK di 3 Kab/Kota (OC-1; OC-3 dan OC-4)	m/d	-	250,000	-
2.4	Lokakarya PLPBK	m/d	-	250,000	-
2.5	Radio Talkshow	time	38	500,000	19,000,000
2.5	Media Field Visit	time	32	500,000	16,000,000
2.6	Penulisan Berita	time	43	500,000	21,500,000
2.5	Exhibition	time	3	5,000,000	15,000,000
	<b>TOTAL SOCIAL ACTIVITY (MEI up to DESEMBER 2015)</b>				<b>1,358,333,900</b>

No	Description	Unit	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
	<b>BRIDGING PERIODE JANUARY up to SEPTEMBER 2016</b>				
<b>1</b>	<b>PROVINCIAL LEVELS</b>				<b>219,800,000</b>
<b>1.1</b>	<b>Lokakarya Provinsi (Lokakary Strategi Komunikasi Provinsi)</b>				<b>219,800,000</b>
a	Accomodation	m/d	557	350,000	194,800,000
b	Resources Person	m/d	16	500,000	8,000,000
c	Kits Lokakarya	Pc	340	50,000	17,000,000
<b>2</b>	<b>CITY/REGENCY LEVELS</b>				<b>1,156,914,375</b>
2.1	Lokakarya				
a	Accomodation	m/d	2,029	275,000	531,441,225
b	Resources Person	m/d	68	350,000	23,800,000
c	Kits Lokakarya	m/d	2,210	50,000	110,500,000
2.2	Lokakarya Khusus				
a	Accomodation	m/d	325	275,000	80,025,000
b	Resources Person	m/d	13	350,000	4,550,000
c	Press Conference	m/d	50	100,000	5,000,000
d	Kits Lokakarya	m/d	385	50,000	18,440,250
2.3	Penayangan di TV Berita daerah	time	8	7,500,000	59,500,000
2.4	Pengembangan Newsletter	time	14,400	1,500	21,600,000
2.5	Exhibition	time	8	5,000,000	40,000,000
2.6	Workshop (forum konsultasi)	m/d	695	350,000	242,640,000
	- Kit Workshop		391	50,000	19,417,900
	<b>TOTAL SOCIAL ACTIVITY (BRIDGING PERIODE JANUARY up to SEPTEMBER 2016)</b>				<b>1,376,714,375</b>
	<b>TIM PERCEPATAN PENYIAPAN DOKUMEN SIAP</b>				<b>1,645,000,000</b>
1	Biaya Penyusunan Dokumen RPLP/RTPLP (Fix Cost)				
	Tenaga Ahli Pendamping Masyarakat		70	5,000,000	350,000,000
	Sosialisasi Tingkat Kelurahan		37	5,000,000	185,000,000
	Forum Konsultasi dan uji publik		37	5,000,000	185,000,000
	Peralatan Survey, dukungan FGD/rembug dan Penggandaan dokumen		37	15,000,000	555,000,000
	Penyusunan & Penggandaan Dokumen DED		37	10,000,000	370,000,000
	<b>BRIDGING PERIODE JANUARY up to JUNE 2017</b>				
<b>1</b>	<b>PROVINCIAL LEVELS</b>				<b>50,000,000</b>
<b>1.1</b>	<b>Workshop Midtrem Program KOTAKU</b>				
a.	Accomodation	m/d	-	350,000	-
b.	Resources Person	m/d	-	500,000	-
c.	Press Conference	Pc	-	100,000	-
d.	Kits	Pc	-	50,000	-
<b>1.2</b>	<b>TV Talkshow</b>	time	5	10,000,000	50,000,000

No	Description	Unit	AMENDEMENT CONTRACT NO. 18		
			Vol	Rate	Amount
<b>2</b>	<b>CITY/REGENCY LEVELS</b>				-
<b>2.1</b>	<b>Lokakarya Midterm Program KOTAKU</b>				
	a. Accomodation	m/d	-	275,000	-
	b. Resources Person	m/d	-	350,000	-
	c. Press Conference	pers	-	100,000	-
	d. Kits	pcs	-	50,000	-
2.2	Pengembangan Newsletter	time	-	1,500	-
2.3	Exhibition	time	-	5,000,000	-
2.4	Workshop BDC (15 Kota BDC)	time	-	275,000	-
<b>TOTAL SOCIAL ACTIVITY (BRIDGING PERIODE JANUARY up to JUNE 2017)</b>					<b>50,000,000</b>
<b>BRIDGING PERIODE JUNE up to August 2017</b>					
<b>1</b>	<b>PROVINCIAL LEVELS</b>				<b>50,000,000</b>
1.1	TV Talkshow	time	5	10,000,000	50,000,000
<b>2</b>	<b>CITY/REGENCY LEVELS</b>				<b>255,097,000</b>
2.1	Pengembangan Newsletter	Exp	9,200	15,000	138,000,000
2.2	Workshop BDC (15 Kota BDC)				
	a. Accomodation		240	250,000	60,000,000
	b. Resources Person		12	350,000	4,200,000
	c. Press Conference		20	350,000	7,000,000
	d. Kits	pcs	120	50,000	5,897,000
2.2	Exhibition	time	-	5,000,000	-
2.2	Exhibition (50 Kota Prioritas)	time	8	5,000,000	40,000,000
<b>TOTAL SOCIAL ACTIVITY (BRIDGING PERIODE JUNE up to AUGUST 2017)</b>					<b>305,097,000</b>
<b>TOTAL OF SOCIAL ACTIVITY</b>					<b>6,468,354,175</b>