

PROGRAM KOTA TANPA KUMUH (KOTAKU) - TA 2017
PROYEK PENINGKATAN KUALITAS KAWASAN PERMUKIMAN PERKOTAAN (P2KKP) - PKPBM
DIREKTORAT JENDERAL CIPTA KARYA
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT

Loan IDB PNPB : IDB (ICDD) Project Phase III & Loan NSUP IDB
Nama Konsultan : PT. Kwarsa Hexagon JV with PT. Priyaga Mitra Konsultan
Alamat Konsultan : Jl. Rancabolang No. 36 Bandung
OC / Provinsi : Oversight Consulting Regional Management For Package 4
 (West Java Provinces)
Nomor dan Tanggal Kontrak : HK.02.03/OC-4/IDB-ICDD/SATKER-PKP/020/2013 - Tanggal 07 Maret 2013
Amandemen Kontrak : Amandemen No.18 tanggal - 30 Nopember 2017
Periode Kontrak : 07 Maret 2013 sd 31 Desember 2017
Perihal : - Perpanjangan Penugasan hingga 31 Desember 2017
 : - Penyesuaian Target Group Kegiatan Capacity Building TA 2017

NO	COST COMPONENT	AMANDMENT CONTRAC NO.18
		Cost (Rp)
I	REMUNERATION (SUB TOTAL I)	33,615,825,000
1.1	PROFESSIONAL STAFF	24,387,250,000
1.2	SUPPORTING STAFF	9,228,575,000
II	DIRECT REIMBURSABLE COST (SUB TOTAL II)	21,157,169,250
2.1	MOBILIZATION / DEMOBILIZATION	-
2.2	HOUSING ALLOWANCE	-
2.3	DUTY TRAVEL EXPENSES	3,878,495,000
2.4	OFFICE OPERATIONAL EXPENSES	4,008,909,250
2.5	OFFICE EQUIPMENT EXPENSES	1,455,700,000
2.6	RENTAL EXPENSES	11,722,150,000
2.7	REPORTING EXPENSES	91,915,000
III	TOTAL TRAINING ACTIVITY EXPENSES [3.1 + 3.2]	20,081,910,750
3.1	IN PROVINCIAL LEVELS	15,674,875,000
3.2	IN CITY/REGENCY LEVELS	4,407,035,750
IV	TOTAL SOCIALIZATION ACTIVITY EXPENSES [4.1 + 4.2]	5,741,300,000
4.1	PROVINCIAL LEVELS (Propinsi Jawa Barat)	240,500,000
4.2	CITY/REGENCY LEVELS	4,050,800,000
4.3	FIX COST	1,450,000,000
	TOTAL V (I + II + III + IV)	80,596,205,000

I. BREAKDOWN OF REMUNERATION

No	Description		AMANDMENT CO	
			Cost (I	
	Name	Position	Vol	Rate
I.1 PROFESSIONAL STAFF			2143	
PROVINCE LEVEL				
1.	Gunawan Pramono, SP	Team Leader	26.5	
1.	Gunawan Pramono, SP	Team Leader	7.0	
1.	Kamaruddin Andi Jemang	Team Leader	12.0	
1.	Kamaruddin Andi Jemang	Team Leader	12.0	
2.	Asep Beno Sundayana, Drs.	Monitoring and Evaluation Specialist	26.5	
2.	Asep Beno Sundayana, Drs.	Monitoring and Evaluation Specialist	7.0	
2.	Yogi Nugraha, Ir.	Monitoring and Evaluation Specialist	9.0	
2.	Ijang Kencana Windi	Program Monitoring Spec.	12.0	
2.1	Nia Kaniawati, SP	Sub Specialist for Monitoring and Evaluation-1	26.5	
2.1	Nia Kaniawati, SP	Sub Specialist for Monitoring and Evaluation-1	19.0	
2.2	Dadan Apandie, ST	Sub Specialist for Monitoring and Evaluation-2	16.5	
2.2	Pian Sopandi,SE.	Sub Specialist for Monitoring and Evaluation-2	17.0	
2.2	Pian Sopandi,SE.	Sub Specialist for Monitoring and Evaluation-2	12.0	
2.3	Berbudi Hartono, SH	Sub Specialist for Legal and HCU	26.5	
2.3	Berbudi Hartono, SH	Sub Specialist for Legal and HCU	19.0	
3.	Taofik Rizal, S.Kom.	MIS Specialist	16.0	
3.	Dadan Apandie, ST	MIS Specialist	17.5	
3.	Dadan Apandie, ST	MIS Specialist	12.0	
3.	Dadan Apandie, ST	MIS Specialist & GIS	12.0	
3.	Citra Resmi Lestari,Skom.	Sub Speciallist for MIS Specialist	13.5	
3.	Citra Resmi Lestari,Skom.	Sub Speciallist for MIS Specialist	7.0	
3.	Citra Resmi Lestari,Skom.	Sub Speciallist for MIS Specialist	12.0	
4.	Ijang Wahyudin S.P., SS	Socialization Specialist	16.0	
4.	Siti Imas Masyitoh, SP	Socialization Specialist	17.5	
4.	Siti Imas Masyitoh, SP	Socialization Specialist	12.0	
5.	Jaja Jamaludin, SE	Training Specialist	26.5	
5.	Jaja Jamaludin, SE	Training Specialist	19.0	
5.	Jaja Jamaludin, SE	Capacity Building Spec.	12.0	
5.1	Siti Imas Masyitoh, SP	Sub Specialist for Training	16.5	
5.1	Dodi Wahyudi, ST	Sub Specialist for Training	17.0	
5.1	Dodi Wahyudi, ST	Sub Specialist for Training	12.0	
6.	Rustaman, Ir.	Infrastructure Specialist	26.5	
6.	Rustaman, Ir.	Infrastructure Specialist	16.0	
6.	Masturi, Ir.	Infrastructure Specialist	12.0	
6.1	Bambang Sutrisno, ST	Sub Specialist for Infrastructure - 1	26.5	
6.1	Bambang Sutrisno, ST	Sub Specialist for Infrastructure - 1	19.0	
6.1	Darsiyah , ST.	Sub Prof. Environmental Engineer	11.0	
6.2	Masturi, Ir.	Sub Specialist for Infrastructure - 2	26.5	
6.2	Masturi, Ir.	Sub Specialist for Infrastructure - 2	19.0	
6.3	Ainun Mardiyah, ST	Sub Specialist for Infrastructure - 3	1.1	
	Darsiyah , ST.	Sub Specialist for Infrastructure - 3	25.4	
	Darsiyah , ST.	Sub Specialist for Infrastructure - 3	19.0	
	Bambang Sutrisno, ST	Sub Prof. Safeguard Environmental	11.0	
7.	Afif Gunawan, SE	Financial Management and RLF Specialist	26.5	
7.	Afif Gunawan, SE	Financial Management and RLF Specialist	19.0	
7.	Afif Gunawan, SE	FM & Livelihood Spec.	12.0	
	Rudi Setiadi, A.Md.	Sub Prof.Finance (Including PS2D on-line)	12.0	
	Agus Rohman, SE	Sub Prof. Livelihood & DED	12.0	
7.	Agus Sobana , SE.	Sub Specialist for Financial Management and RLF Specia	13.5	
7.	Agus Sobana , SE.	Sub Specialist for Financial Management and RLF Specia	7.0	
7.	Agus Sobana , SE.	Sub Specialist for Financial Management and RLF Specia	12.0	
7.1	Ade Rahayu, A.Md.	Sub Prof. Financial (Community Grant)-1	26.5	
7.1	Ade Rahayu, A.Md.	Sub Prof. Financial (Community Grant)-1	7.0	
7.1	Ade Rahayu, A.Md.	Sub Prof. Administration for Kota/Kabupaten-1	3.0	
7.2	Aneu Rahmawati, SE	Sub Prof. Financial (Community Grant)-2	26.5	
7.2	Aneu Rahmawati, SE	Sub Prof. Financial (Community Grant)-2	7.0	
7.2	Aneu Rahmawati, SE	Sub Prof. Administration for Kota/Kabupaten-2	3.0	
7.3	Herry Suryadi, SE	Sub Prof. Financial (Community Grant)-3	26.5	
7.3	Herry Suryadi, SE	Sub Prof. Financial (Community Grant)-3	7.0	
7.3	Herry Suryadi, SE	Sub Prof. Administration for Kota/Kabupaten-3	3.0	
7.4	Hasrul Bahar, SE	Sub Prof. Financial (Community Grant)-4	26.5	
7.4	Hasrul Bahar, SE	Sub Prof. Financial (Community Grant)-4	7.0	
7.4	Ramdan Agustian, SE.	Sub Prof. Administration for Kota/Kabupaten-4	3.0	
7.5	Rudi Setiadi, A.Md.	Sub Prof. Financial (Community Grant-5	26.5	
7.5	Rudi Setiadi, A.Md.	Sub Prof. Financial (Community Grant-5	7.0	
7.5	Rudi Setiadi, A.Md.	Sub Prof. Administration for Kota/Kabupaten-5	12.0	
7.6	Tanti Rahmawati, SE	Sub Prof. Financial (Community Grant)-6	26.5	
7.6	Tanti Rahmawati, SE	Sub Prof. Financial (Community Grant)-6	7.0	
7.6	Tanti Rahmawati, SE	Sub Prof. Administration for Kota/Kabupaten-6	3.0	
7.7	Allan Robidian, SE	Sub Prof. Financial (Community Grant)-7	26.5	

No	Description		AMANDMENT CO	
			Cost (I	
	Name	Position	Vol	Rate
7.7	Allan Robidian, SE	Sub Prof. Financial (Community Grant)-7	7.0	
7.7	Allan Robidian, SE	Sub Prof. Administration for Kota/Kabupaten-7	3.0	
7.8	Sucahyono, SE	Sub Prof. Financial (Community Grant)-8	26.5	
7.8	Sucahyono, SE	Sub Prof. Financial (Community Grant)-8	7.0	
7.8	Sucahyono, SE	Sub Prof. Administration for Kota/Kabupaten-8	3.0	
7.9	Agus Rohman, SE	Sub Prof. Financial (Community Grant)-9	26.5	
7.9	Agus Rohman, SE	Sub Prof. Financial (Community Grant)-9	7.0	
7.9	Agus Rohman, SE	Sub Prof. Administration for Kota/Kabupaten-9	3.0	
7.10	Wiryatmo Widyo Kusumo, SE	Sub Prof. Financial (Community Grant)-10	26.5	
7.10	Wiryatmo Widyo Kusumo, SE	Sub Prof. Financial (Community Grant)-10	7.0	
7.10	Wiryatmo Widyo Kusumo, SE	Sub Prof. Administration for Kota/Kabupaten-10	3.0	
7.11	Pipin Muhammad Firman, SE.,Ak.	Sub Prof. Financial (Community Grant)-11	26.5	
7.11	Pipin Muhammad Firman, SE.,Ak.	Sub Prof. Financial (Community Grant)-11	7.0	
7.11	Pipin Muhammad Firman, SE.,Ak.	Sub Prof. Administration for Kota/Kabupaten-11	3.0	
7.12	Warsida, SE	Sub Prof. Financial (Community Grant)-12	26.5	
7.12	Warsida, SE	Sub Prof. Financial (Community Grant)-12	7.0	
7.12	Medina Oktariftana, SE	Sub Prof. Administration for Kota/Kabupaten-12	3.0	
7.13	Sulistiyo Argo Rimbawanto, SE	Sub Prof. Financial (Community Grant)-13	26.5	
7.13	Sulistiyo Argo Rimbawanto, SE	Sub Prof. Financial (Community Grant)-13	7.0	
7.13	Sulistiyo Argo Rimbawanto, SE	Sub Prof. Administration for Kota/Kabupaten-13	3.0	
7.14	Imam Zulkarnaen, SE	Sub Prof. Financial (Community Grant)-14	26.5	
7.14	Imam Zulkarnaen, SE	Sub Prof. Financial (Community Grant)-14	7.0	
7.14	Imam Zulkarnaen, SE	Sub Prof. Administration for Kota/Kabupaten-14	3.0	
7.15	Indrawan Prasetyo	Sub Prof. Financial (Community Grant)-15	26.5	
7.15	Indrawan Prasetyo	Sub Prof. Financial (Community Grant)-15	7.0	
7.15	Angga Daniswara, SE.	Sub Prof. Administration for Kota/Kabupaten-15	3.0	
7.16	Ngesti Agung Astuti, SE/ Burhanuddin S.E.I.	Sub Prof. Financial (Community Grant)-16	-	
	Burhanuddin S.E.I.	Sub Prof. Financial (Community Grant)-16	26.5	
	Burhanuddin S.E.I.	Sub Prof. Financial (Community Grant)-16	7.0	
	Burhanuddin S.E.I.	Sub Prof. Administration for Kota/Kabupaten-16	3.0	
7.17	M. Faisal Amir, SE.	Sub Prof. Financial (Community Grant)-17	26.5	
7.17	M. Faisal Amir, SE.	Sub Prof. Financial (Community Grant)-17	7.0	
7.17	M. Faisal Amir, SE.	Sub Prof. Administration for Kota/Kabupaten-17	3.0	
7.18	Harry Djauhari	Sub Prof. Financial (Community Grant)-18	26.5	
7.18	Harry Djauhari	Sub Prof. Financial (Community Grant)-18	7.0	
7.18	Harry Djauhari	Sub Prof. Administration for Kota/Kabupaten-18	3.0	
7.19	Gunawan Rahmat	Sub Prof. Financial (Community Grant)-19	26.5	
7.19	Gunawan Rahmat	Sub Prof. Financial (Community Grant)-19	7.0	
7.19	Gunawan Rahmat	Sub Prof. Administration for Kota/Kabupaten-19	3.0	
7.20	Tin Herawati,SE.	Sub Prof. Financial (Community Grant)-20	26.5	
7.20	Tin Herawati,SE.	Sub Prof. Financial (Community Grant)-20	7.0	
7.20	Dian Khaerani,SE	Sub Prof. Administration for Kota/Kabupaten-20	3.0	
7.21	Mujono Teguh, SE.	Sub Prof. Financial (Community Grant)-21	26.5	
7.21	Mujono Teguh, SE.	Sub Prof. Financial (Community Grant)-21	7.0	
7.21	Mujono Teguh, SE.	Sub Prof. Administration for Kota/Kabupaten-21	3.0	
7.22	Cuncun Kudratullah, SE.	Sub Prof. Financial (Community Grant)-22	26.5	
7.22	Cuncun Kudratullah, SE.	Sub Prof. Financial (Community Grant)-22	7.0	
7.22	Cuncun Kudratullah, SE.	Sub Prof. Administration for Kota/Kabupaten-22	3.0	
7.23	Wanti Susanti, S.Sos.	Sub Prof. Administration (Fix Cost)-1	26.5	
7.23	Wanti Susanti, S.Sos.	Sub Prof. Administration (Fix Cost)-1	19.0	
7.23	Wanti Susanti, S.Sos.	Sub Prof. for HRM & Administration - 1	12.0	
7.24	Abdul Hamid, S.Sos.	Sub Prof. Administration (Fix Cost)-2	26.5	
7.24	Abdul Hamid, S.Sos.	Sub Prof. Administration (Fix Cost)-2	19.0	
7.24	Abdul Hamid, S.Sos.	Sub Prof. for HRM & Administration - 2	12.0	
7.24	Jeni Andari, SE	Sub Prof. Administration (Fix Cost)-3	26.5	
7.24	Jeni Andari, SE	Sub Prof. Administration (Fix Cost)-3	19.0	
7.24	Pian Sopandi,SE.	Sub Prof. for HRM & Administration - 3	12.0	
7.25	Elin Herlina, SE	Sub Prof. Administration (Fix Cost)-4	26.5	
7.25	Elin Herlina, SE	Sub Prof. Administration (Fix Cost)-4	19.0	
7.25	Elin Herlina, SE	Sub Prof. for HRM & Administration - 4	11.0	
7.26	Billie Permana, SE	Sub Prof. Administration (Fix Cost)-5	0.9	
	Erycka Yusuf S.S, SE.	Sub Prof. Administration (Fix Cost)-5	25.6	
	Erycka Yusuf S.S, SE.	Sub Prof. Administration (Fix Cost)-5	19.0	
	Erycka Yusuf S.S, SE.	Sub Prof. for HRM & Administration - 5	11.0	
7.27	Riri Arviani,SE	Sub Prof. Administration (Fix Cost)-6	-	
	Rini Rahmawati, SE.	Sub Prof. Administration (Fix Cost)-6	26.5	
	Rini Rahmawati, SE.	Sub Prof. Administration (Fix Cost)-6	19.0	
	Rini Rahmawati, SE.	Sub Prof. for HRM & Administration - 6	11.0	
8.	Yogi Nugraha, Ir.	Local Government & Public Policy Specialist	26.5	
8.	Yogi Nugraha, Ir.	Local Government & Public Policy Specialist	7.0	
8.	Gunawan Pramono, SP	Local Government & Public Policy Specialist	12.0	
8.	Siti Imas Masyitoh, SP	Institutional & Collaboration Spec.	12.0	
	Siti Anah Kunyati, Dra., M.Si.	Sub Specialist for Local Government & Public Policy	26.5	
	Siti Anah Kunyati, Dra., M.Si.	Sub Specialist for Local Government & Public Policy	7.0	

No	Description		AMANDMENT CO	
			Cost (I	
	Name	Position	Vol	Rate
	Asep Beno Sundayana, Drs.	Sub Specialist for Local Government & Public Policy	12.0	
9.	I Wayan Sudharta, Drs., M.Sc.	Livelihood & SME's Specialist	26.5	
9.	I Wayan Sudharta, Drs., M.Sc.	Livelihood & SME's Specialist	19.0	
10.	Ruhimat Agus Ginanjar, ST	Urban Planner Specialist	26.5	
10.	Ruhimat Agus Ginanjar, ST	Urban Planner Specialist	2.0	
10.	Zain Nur Muntoha, ST.	Urban Planner Specialist	12.0	
10.	Zain Nur Muntoha, ST.	Urban Planner Specialist	12.0	
	Moch.Khafidzin	Sub Tenaga Ahli Micro Syariah 1	14.0	
	Cucu Kurnia, S.Sy.	Sub Tenaga Ahli Micro Syariah 1	12.0	
9.	Rony Suryatoga Manurung	Sub Tenaga Ahli Micro Syariah 2	26.0	
10.	Triyono	Sub Tenaga Ahli Micro Syariah 3	16.0	
11	Andri Arisandi, ST	Sub TA GIS Specialist 1	3.0	
12	Wahyudi, ST., MT	Sub TA GIS Specialist 2	3.0	
13	Andi Kurniawan, SPd., MSI	Sub TA GIS Specialist 3	3.0	
14	Febri Hardi Nugroho, ST	Sub TA GIS Specialist 4	3.0	
15	Ir. Gus Mulyadi	Sub TA UP Specialist 1	3.0	
16	Cecep Yusuf Nurjaman, ST	Sub TA UP Specialist 2	3.0	
17	Dadan Buldani, ST	Sub TA UP Specialist 3	3.0	
18	Ir. Rosy Rostiawati	Sub TA UP Specialist 4	3.0	
19	Masitah Harahap, ST	Sub TA Arsitek Specialist 1	3.0	
20	Trisakti Jeni, ST	Sub TA Arsitek Specialist 2	3.0	
21	Ir. Hari Poerwanto	Sub TA Arsitek Specialist 3	3.0	
22	Aziz Ramdhan Wiraprima, ST	Sub TA Arsitek Specialist 4	3.0	
27	Andri Noviandry	Sub TA Teknik Environmental 1	3.0	
28	Pepen Suhendi, ST	Sub TA Teknik Environmental 2	3.0	
29	Ira Puspita Windiari, ST	Sub TA Teknik Environmental 3	3.0	
30	Riza Arief Budiman, ST	Sub TA Teknik Environmental 4	3.0	
31	Heri Raspati, ST	Cost Estimator 1	2.0	
32	Dian Rusdianto, S.Pd	Cost Estimator 2	2.0	
33	Ade Suradi, ST	Cost Estimator 3	2.0	
34	Ir. Mochamad Soedarmono	Cost Estimator 4	2.0	
35	Agus Eka	Drafter/Operator CAD 1	3.0	
36	Kurniawan	Drafter/Operator CAD 2	3.0	
37	Syarif	Drafter/Operator CAD 3	3.0	
38	Tatang	Drafter/Operator CAD 4	3.0	
39	Aris Aditia	Drafter/Operator CAD 5	3.0	
40	Rohmat Hidayat	Drafter/Operator CAD 6	3.0	
41	Mohamad Irvan Ramdhani	Drafter/Operator CAD 7	3.0	
42	Solihin	Drafter/Operator CAD 8	3.0	
43	TBN	Surveyor (20 Orang untuk 32 Kelurahan)	20.0	
I.2 SUPPORTING STAFF			4,560	-
PROVINSI JAWA BARAT (BANDUNG):				-
1	Ramudji, ST	Office Manager	26.5	
1	Ramudji, ST	Office Manager	31.0	
2	Dra. Ani Sundari	Secretary	26.5	
2	Dra. Ani Sundari	Secretary	31.0	
3	Kankan Kamaludin	Computer Operator-1	26.5	
3	Kankan Kamaludin	Computer Operator-1	31.0	
4	Ahmad Muhibudin	Computer Operator-2	26.5	
4	Ahmad Muhibudin	Computer Operator-2	31.0	
5	Yadi Triadi	Computer Operator-3	26.5	
5	Yadi Triadi	Computer Operator-3	31.0	
6	Samsul	Office Boy	26.5	
6	Samsul	Office Boy	31.0	
7	Wawan	Security	26.5	
7	Wawan	Security	31.0	
CITY COORDINATOR OFFICE:				
1	1.1	Mike Juarsih, Amd	Secretary for Kabupaten Cirebon	26.5
1	1.1	Mike Juarsih, Amd	Secretary for Kabupaten Cirebon	31.0
	1.2	R. Nandan Hendarmawan	Secretary for Kabupaten Bandung Barat	26.5
	1.2	R. Nandan Hendarmawan	Secretary for Kabupaten Bandung Barat	22.0
	1.3	Arimia Danisti Efendi	Secretary for Kabupaten Bogor	26.5
	1.3	Arimia Danisti Efendi	Secretary for Kabupaten Bogor	31.0
	1.4	Tatang	Secretary for Kota Bogor	26.5
	1.4	Tatang	Secretary for Kota Bogor	31.0
	1.5	Yusni Rahayu	Secretary for Kabupaten Karawang	26.5
	1.5	Yusni Rahayu	Secretary for Kabupaten Karawang	22.0
	1.6	Hana Mutia	Secretary for Kabupaten Cianjur	26.5
	1.6	Hana Mutia	Secretary for Kabupaten Cianjur	31.0
	1.7	Yani Eka	Secretary for Kabupaten Kuningan	26.5
	1.7	Yani Eka	Secretary for Kabupaten Kuningan	22.0
	1.8	Ajeng Novianti, S.Kom	Secretary for Kabupaten Sumedang	26.5
	1.8	Ajeng Novianti, S.Kom	Secretary for Kabupaten Sumedang	22.0
	1.9	Dian Afrilian	Secretary for Kabupaten Bandung	26.5

No	Description		AMANDMENT CO	
			Cost (I	
	Name	Position	Vol	Rate
1.9	Dian Afrilian	Secretary for Kabupaten Bandung	31.0	
1.10	Dewi Yuliawati	Secretary for Kabupaten Indramayu	26.5	
1.10	Dewi Yuliawati	Secretary for Kabupaten Indramayu	22.0	
1.11	Ayu Rizky Windari	Secretary for Kota Bandung	26.5	
1.11	Ayu Rizky Windari	Secretary for Kota Bandung	31.0	
1.12	Timi Anggraeni	Secretary for Kota Bekasi	26.5	
1.12	Timi Anggraeni	Secretary for Kota Bekasi	31.0	
1.13	Supardi	Secretary for Kota Depok	26.5	
1.13	Supardi	Secretary for Kota Depok	22.0	
1.14	Aan Nopiana, A.Md	Secretary for Kabupaten Majalengka	26.5	
1.14	Aan Nopiana, A.Md	Secretary for Kabupaten Majalengka	22.0	
1.15	Lela Nurlaela	Secretary for Kabupaten Purwakarta	26.5	
1.15	Lela Nurlaela	Secretary for Kabupaten Purwakarta	31.0	
1.16	Suparman	Secretary for Kabupaten Bekasi	26.5	
1.16	Suparman	Secretary for Kabupaten Bekasi	22.0	
1.17	Arif Imanudin	Secretary for Kabupaten Ciamis	26.5	
1.17	Arif Imanudin	Secretary for Kabupaten Ciamis	31.0	
1.18	Dashat Andrs S.	Secretary for Kota Tasikmalaya	26.5	
1.18	Dashat Andrs S.	Secretary for Kota Tasikmalaya	31.0	
1.19	Pramudita Iswandira	Secretary for Kabupaten Garut	26.5	
1.19	Pramudita Iswandira	Secretary for Kabupaten Garut	22.0	
1.20	Andang Pathurohman	Secretary for Kota Sukabumi	26.5	
	Andang Pathurohman	Secretary for Kota Sukabumi	31.0	
	Dashat Andrs S.	Secretary for Kab Pangandaran	9.0	
	Dewi Yuliawati	Secretary for Kota Cirebon	9.0	
	TBN	Lokal Labor (40 Orang untuk 32 Kelurahan)	40.0	
	Apudin, S.Pd.	Assitant OM 1	3.0	
	Ir. Sri Sopyyati	Assitant OM 2	3.0	
	Rian Taryana	Assitant OM 3	3.0	
	Diki Permana	Assitant OM 4	3.0	
	Devi	Secretary for Kota 1	3.0	
	Fajar Fidaus	Secretary for Kota 2	3.0	
	Asep Permana	Secretary for Kota 3	3.0	
	Yulianto	Secretary for Kota 4	3.0	
			-	
2 2.1	Iyan Sunandar	Computer Operator for Kabupaten Cirebon	26.5	
2 2.1	Iyan Sunandar	Computer Operator for Kabupaten Cirebon	31.0	
2.2	Dewi Yuniawati	Computer Operator for Kabupaten Bandung Barat	26.5	
2.2	Dewi Yuniawati	Computer Operator for Kabupaten Bandung Barat	31.0	
2.3	Suherman	Computer Operator for Kabupaten Bogor	26.5	
2.3	Suherman	Computer Operator for Kabupaten Bogor	31.0	
2.4	Jajang Supriadi	Computer Operator for Kota Bogor	26.5	
2.4	Jajang Supriadi	Computer Operator for Kota Bogor	31.0	
2.5	Jam Jam Nurjaman	Computer Operator for Kabupaten Karawang	26.5	
2.5	Jam Jam Nurjaman	Computer Operator for Kabupaten Karawang	31.0	
2.6	Abdul Latif	Computer Operator for Kabupaten Cianjur	26.5	
2.6	Abdul Latif	Computer Operator for Kabupaten Cianjur	31.0	
2.7	Adi Nugraha	Computer Operator for Kabupaten Kuningan	26.5	
2.7	Adi Nugraha	Computer Operator for Kabupaten Kuningan	31.0	
2.8	Rendy Wijaya	Computer Operator for Kabupaten Sumedang	26.5	
2.8	Rendy Wijaya	Computer Operator for Kabupaten Sumedang	31.0	
2.9	Arif Nurbowo	Computer Operator for Kabupaten Bandung	26.5	
2.9	Arif Nurbowo	Computer Operator for Kabupaten Bandung	31.0	
2.10	Gunawan	Computer Operator for Kabupaten Indramayu	26.5	
2.10	Gunawan	Computer Operator for Kabupaten Indramayu	31.0	
2.11	Asep Nugraha	Computer Operator for Kota Bandung	26.5	
2.11	Asep Nugraha	Computer Operator for Kota Bandung	31.0	
2.12	Rubi Nurdiansyah	Computer Operator for Kota Bekasi	26.5	
2.12	Rubi Nurdiansyah	Computer Operator for Kota Bekasi	31.0	
2.13	Umar Pribadi	Computer Operator for Kota Depok	26.5	
2.13	Umar Pribadi	Computer Operator for Kota Depok	31.0	
2.14	Handri Eka Mulyawan	Computer Operator for Kabupaten Majalengka	26.5	
2.14	Handri Eka Mulyawan	Computer Operator for Kabupaten Majalengka	31.0	
2.15	Kiki Kusdinar	Computer Operator for Kabupaten Purwakarta	26.5	
2.15	Kiki Kusdinar	Computer Operator for Kabupaten Purwakarta	31.0	
2.16	Karsum	Computer Operator for Kabupaten Bekasi	26.5	
2.16	Karsum	Computer Operator for Kabupaten Bekasi	31.0	
2.17	Ahmad Fery Sulaeman	Computer Operator for Kabupaten Ciamis	26.5	
2.17	Ahmad Fery Sulaeman	Computer Operator for Kabupaten Ciamis	31.0	
2.18	Abdul Jabar	Computer Operator for Kota Tasikmalaya	26.5	
2.18	Abdul Jabar	Computer Operator for Kota Tasikmalaya	31.0	
2.19	Yusup Nur Herman	Computer Operator for Kabupaten Garut	26.5	
2.19	Yusup Nur Herman	Computer Operator for Kabupaten Garut	31.0	
2.20	Adhin Hardy Muhidin	Computer Operator for Kabupaten Sukabumi	26.5	
2.20	Adhin Hardy Muhidin	Computer Operator for Kabupaten Sukabumi	31.0	

No	Description		AMANDMENT CO	
			Cost (I	
	Name	Position	Vol	Rate
2.21	Nova Mulyana	Computer Operator for Kota Banjar	26.5	
2.21	Nova Mulyana	Computer Operator for Kota Banjar	31.0	
2.22	Febri Maulana. R	Computer Operator for Kabupaten Tasikmalaya	26.5	
2.22	Febri Maulana. R	Computer Operator for Kabupaten Tasikmalaya	31.0	
2.23	Dede Suryana	Computer Operator for Kota Sukabumi	26.5	
2.23	Dede Suryana	Computer Operator for Kota Sukabumi	31.0	
2.24	Firmansyah	Computer Operator for Kota Cimahi	26.5	
2.24	Firmansyah	Computer Operator for Kota Cimahi	31.0	
2.25	Muhammad Badruddin	Computer Operator for Kabupaten Subang	26.5	
2.25	Muhammad Badruddin	Computer Operator for Kabupaten Subang	31.0	
2.26	Tian Bastian	Computer Operator for Kota Cirebon	26.5	
2.26	Tian Bastian	Computer Operator for Kota Cirebon	31.0	
2.27	Asep Dana	Computer Operator for Kabupaten Pangandaran	16.5	
2.27	Asep Dana	Computer Operator for Kabupaten Pangandaran	31.0	
3	3.1	Sutrisno	Office Boy for Kabupaten Cirebon	26.5
3	3.1	Sutrisno	Office Boy for Kabupaten Cirebon	31.0
	3.2	Udin	Office Boy for Kabupaten Bandung Barat	26.5
	3.2	Udin	Office Boy for Kabupaten Bandung Barat	31.0
	3.3	Hendro Hermanto	Office Boy for Kabupaten Bogor	26.5
	3.3	Hendro Hermanto	Office Boy for Kabupaten Bogor	31.0
	3.4	Asep Dedi. R	Office Boy for Kota Bogor	26.5
	3.4	Asep Dedi. R	Office Boy for Kota Bogor	31.0
	3.5	Imam	Office Boy for Kabupaten Karawang	26.5
	3.5	Imam	Office Boy for Kabupaten Karawang	31.0
	3.6	Nurdin	Office Boy for Kabupaten Cianjur	26.5
	3.6	Nurdin	Office Boy for Kabupaten Cianjur	31.0
	3.7	Rustadi	Office Boy for Kabupaten Kuningan	26.5
	3.7	Rustadi	Office Boy for Kabupaten Kuningan	31.0
	3.8	Nandang	Office Boy for Kabupaten Sumedang	26.5
	3.8	Nandang	Office Boy for Kabupaten Sumedang	31.0
	3.9	Rohmat	Office Boy for Kabupaten Bandung	26.5
	3.9	Rohmat	Office Boy for Kabupaten Bandung	31.0
	3.10	Sadimin. A	Office Boy for Kabupaten Indramayu	26.5
	3.10	Sadimin. A	Office Boy for Kabupaten Indramayu	31.0
	3.11	Nanang	Office Boy for Kota Bandung	26.5
	3.11	Nanang	Office Boy for Kota Bandung	31.0
	3.12	Slamet Badrun	Office Boy for Kota Bekasi	26.5
	3.12	Slamet Badrun	Office Boy for Kota Bekasi	31.0
	3.13	Didin Yudiana	Office Boy for Kota Depok	26.5
	3.13	Didin Yudiana	Office Boy for Kota Depok	31.0
	3.14	Suyono	Office Boy for Kabupaten Majalengka	26.5
	3.14	Suyono	Office Boy for Kabupaten Majalengka	31.0
	3.15	Atang Suryana	Office Boy for Kabupaten Purwakarta	26.5
	3.15	Atang Suryana	Office Boy for Kabupaten Purwakarta	31.0
	3.16	Enoh	Office Boy for Kabupaten Bekasi	26.5
	3.16	Enoh	Office Boy for Kabupaten Bekasi	31.0
	3.17	Iwan Setiawan	Office Boy for Kabupaten Ciamis	26.5
	3.17	Iwan Setiawan	Office Boy for Kabupaten Ciamis	31.0
	3.18	Kunkun	Office Boy for Kota Tasikmalaya	26.5
	3.18	Kunkun	Office Boy for Kota Tasikmalaya	31.0
	3.19	Deden Mahendra	Office Boy for Kabupaten Garut	26.5
	3.19	Deden Mahendra	Office Boy for Kabupaten Garut	31.0
	3.20	Solih	Office Boy for Kabupaten Sukabumi	26.5
	3.20	Solih	Office Boy for Kabupaten Sukabumi	31.0
	3.21	Rahadian	Office Boy for Kota Banjar	26.5
	3.21	Rahadian	Office Boy for Kota Banjar	31.0
	3.22	Aceng Suryana	Office Boy for Kabupaten Tasikmalaya	26.5
	3.22	Aceng Suryana	Office Boy for Kabupaten Tasikmalaya	31.0
	3.23	Tomy Sumartanto	Office Boy for Kota Sukabumi	26.5
	3.23	Tomy Sumartanto	Office Boy for Kota Sukabumi	31.0
	3.24	Yuyu Wahyudin	Office Boy for Kota Cimahi	26.5
	3.24	Yuyu Wahyudin	Office Boy for Kota Cimahi	31.0
	3.25	Irwan Nurjaman	Office Boy for Kabupaten Subang	26.5
	3.25	Irwan Nurjaman	Office Boy for Kabupaten Subang	31.0
	3.26	Bowo	Office Boy for Kota Cirebon	26.5
	3.26	Bowo	Office Boy for Kota Cirebon	31.0
	3.27	Toni	Office Boy for Kab. Pangandaran	16.5
	3.27	Toni	Office Boy for Kab. Pangandaran	24.0
		Supriatna	Office Boy for Kota 1	3.0

No	Description		AMANDMENT CO	
			Cost (I	
	Name	Position	Vol	Rate
	Saleh Sanusi	Office Boy for Kota 2	3.0	
	Ruslan	Office Boy for Kota 3	3.0	
	Sadimin	Office Boy for Kota 4	3.0	
TOTAL REMUNERATION				

NTRAC NO.18
Rp)
Amount
33,615,825,000

2.1. MOBILIZATION/DEMOBILIZATION

No	DESCRIPTION	Unit	AMANDMENT CONTRAC NO.18		
			Cost (Rp)		
			Vol	Rate	Amount
1	MOBILIZATION / DEMOBILIZATION				
1	Jakarta - Bandung □	Trip	10	-	-
	TOTAL OF MOBILIZATION / DEMOBILIZATION				-

2.2. HOUSING ALLOWANCE

No	DESCRIPTION			Unit	AMANDMENT CONTRAC NO.18		
					Cost (Rp)		
					Vol	Rate	Amount
2.2	HOUSING ALLOWANCE						
1	Team Leader	0	16	month	-	500,000	-
2	Monitoring and Evaluation Specialist	0	16	month	-	500,000	-
3	MIS Specialist	1	16	month	-	500,000	-
4	Socialization Specialist	0	16	month	-	500,000	-
5	Training Specialist	1	16	month	-	500,000	-
6	Infrastructure Specialist	0	16	month	-	500,000	-
7	Financial Management and RLF Specialist	1	16	month	-	500,000	-
8	Local Gov & Public Policy Specialist	0	16	month	-	500,000	-
9	Livelihood & SME's Specialist	0	16	month	-	500,000	-
10	Urban Planner Specialist	0	16	month	-	500,000	-
TOTAL OF HOUSING ALLOWANCE							-

2.3. DUTY TRAVEL EXPENSES PROVINCE JAWA BARAT

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
2.3.1	IN PROVINCE			3,384,520,000
2.3.1.1	FOR SPOTCHECK PROVINCE TO KELURAHAN (3 % x Number of Kelurahan)			187,730,000
a	To Kab. Bandung, Kab. Bandung Barat & Kota Cimahi (230 kel x 3% = 7 kel)			
	Transport	18	150,000	2,700,000
	Acomodation	36	-	-
	Lumpsum	54	150,000	8,100,000
b	To Kab. Majalengka. Kab. Indramayu & Kab. Kuningan (149 kel x 3% = 5 kel)			
	Transport	18	150,000	2,700,000
	Acomodation	18	230,000	4,140,000
	Lumpsum	32	150,000	4,800,000
c	To Kota Cirebon & Kab.Cirebon (215 kel x 3% = 7 kel)			
	Transport	12	150,000	1,800,000
	Acomodation	12	230,000	2,760,000
	Lumpsum	24	150,000	3,600,000
d	To Kab. Sumedang, Kab. Garut & Kab. Ciamis (136 kel x 3% = 5 kel)			
	Transport	18	150,000	2,700,000
	Acomodation	18	230,000	4,140,000
	Lumpsum	36	150,000	5,400,000
e	To Kota Tasikmalaya, Tasikmalaya & Kota Banjar (128 kel x 3% = 4 kel)			
	Transport	18	150,000	2,700,000
	Acomodation	18	230,000	4,140,000
	Lumpsum	36	150,000	5,400,000
f	To Kota Sukabumi, Sukabumi & Kab. Cianjur (116 kel x 3% = 4 kel)			
	Transport	6	150,000	900,000
	Acomodation	6	230,000	1,380,000
	Lumpsum	12	150,000	1,800,000
g	To Kota Bogor, Bogor & Kota Depok (326 kel x 3% = 11 kel)			
	Transport	24	150,000	3,600,000
	Acomodation	24	230,000	5,520,000
	Lumpsum	48	150,000	7,200,000
h	To Kota Bekasi & Bekasi (116 kel x 3% = 4 kel)			
	Transport	6	150,000	900,000
	Acomodation	6	230,000	1,380,000
	Lumpsum	12	150,000	1,800,000
i	To Kab. Purwakarta, Kab. Subang & Kab. Karawang (138 kel x 3% = 5 kel)			
	Transport	12	150,000	1,800,000
	Acomodation	12	230,000	2,760,000
	Lumpsum	24	150,000	3,600,000
j	To Kota Bandung (151 kel x 3% = 5 kel)			
	Lumpsum	24	150,000	3,600,000
k	To Kab Pangandaran (8kel x 3% = 1 kel)			
	Transport	7	150,000	1,050,000
	Acomodation	7	230,000	1,610,000
	Lumpsum	14	150,000	2,100,000
a	To Kab. Bandung, Kab. Bandung Barat & Kota Cimahi (230 kel x 3% = 7 kel)			
	Transport	8	150,000	1,200,000
	Acomodation	-	-	-
	Lumpsum	14	150,000	2,100,000
b	To Kab. Majalengka. Kab. Indramayu & Kab. Kuningan (149 kel x 3% = 5 kel)			
	Transport	8	150,000	1,200,000
	Acomodation	8	350,000	2,800,000
	Lumpsum	16	150,000	2,400,000
c	To Kota Cirebon & Kab.Cirebon (215 kel x 3% = 7 kel)			
	Transport	10	150,000	1,500,000
	Acomodation	10	350,000	3,500,000
	Lumpsum	20	150,000	3,000,000
d	To Kab. Sumedang, Kab. Garut & Kab. Ciamis (136 kel x 3% = 5 kel)			
	Transport	8	150,000	1,200,000
	Acomodation	8	350,000	2,800,000
	Lumpsum	16	150,000	2,400,000
e	To Kota Tasikmalaya, Tasikmalaya & Kota Banjar (128 kel x 3% = 4 kel)			
	Transport	8	150,000	1,200,000
	Acomodation	8	350,000	2,800,000
	Lumpsum	16	150,000	2,400,000
f	To Kota Sukabumi, Sukabumi & Kab. Cianjur (116 kel x 3% = 4 kel)			
	Transport	10	150,000	1,500,000
	Acomodation	10	350,000	3,500,000

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
	Lumpsum	20	150,000	3,000,000
g	To Kota Bogor, Bogor & Kota Depok (326 kel x 3% = 11 kel)		-	-
	Transport	9	150,000	1,350,000
	Acomodation	9	350,000	3,150,000
	Lumpsum	18	150,000	2,700,000
h	To Kota Bekasi & Bekasi (116 kel x 3% = 4 kel)		-	-
	Transport	8	150,000	1,200,000
	Acomodation	8	350,000	2,800,000
	Lumpsum	16	150,000	2,400,000
i	To Kab. Purwakarta, Kab. Subang & Kab. Karawang (138 kel x 3% = 5 kel)		-	-
	Transport	9	150,000	1,350,000
	Acomodation	9	350,000	3,150,000
	Lumpsum	18	150,000	2,700,000
j	To Kota Bandung (151 kel x 3% = 5 kel)		-	-
	Lumpsum	14	150,000	2,100,000
k	To Kab Pangandaran (8kel x 3% = 1 kel)		-	-
	Transport	8	150,000	1,200,000
	Acomodation	8	350,000	2,800,000
	Lumpsum	16	150,000	2,400,000
		-	-	-
	KOTA KUMUH INFRA SKALA KOTA			
a	Dari Kota Bandung ke KAB. CIREBON			
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
b	Dari Kota Bandung ke KOTA CIREBON			
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
c	Dari Kota Bandung ke BOGOR			
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
d	Dari Kota Bandung ke KAB. CIANJUR			
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
e	Dari Kota Bandung ke KAB. BANDUNG			
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
f	Dari Kota Bandung ke KAB. CIAMIS			
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
g	Dari Kota Bandung ke PURWAKARTA			
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
h	Dari Kota Bandung ke KOTA BOGOR			
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
i	Dari Kota Bandung ke KOTA SUKABUMI			
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
j	Dari Kota Bandung ke KOTA BANDUNG			
	Lumpsum	3	150,000	450,000
k	Dari Kota Bandung ke KOTA TASIKMALAYA			
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
		-	-	-
	KOTA KUMUH NON INFRA SKALA KOTA			
a	Dari Kota Bandung ke INDRAMAYU			
	Transport	-	150,000	-
	Acomodation	-	-	-
	Lumpsum	-	150,000	-
b	Dari Kota Bandung ke KARAWANG			
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
c	Dari Kota Bandung ke KOTA BEKASI		-	
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
d	Dari Kota Bandung ke BEKASI		-	
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
e	Dari Kota Bandung ke KUNINGAN		-	
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
f	Dari Kota Bandung ke MAJALENGKA		-	
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
g	Dari Kota Bandung ke BANDUNG BARAT		-	
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
h	Dari Kota Bandung ke GARUT		-	
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
i	Dari Kota Bandung ke KOTA BANJAR		-	
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
j	Dari Kota Bandung ke KOTA CIMAHI		-	
	Lumpsum	-	150,000	-
k	Dari Kota Bandung ke KOTA DEPOK		-	
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
e	Dari Kota Bandung ke PANGANDARAN		-	
	Transport	1	150,000	150,000
	Acomodation	3	350,000	1,050,000
	Lumpsum	4	150,000	600,000
f	Dari Kota Bandung ke SUBANG		-	
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
g	Dari Kota Bandung ke SUKABUMI		-	
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
h	Dari Kota Bandung ke SUMEDANG		-	
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
i	Dari Kota Bandung ke TASIKMALAYA		-	
	Transport	-	150,000	-
	Acomodation	-	350,000	-
	Lumpsum	-	150,000	-
2.3.1.2	SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM		-	1,104,000,000
	A. For City Coordinator and Assistance City Coordinator			
	(1695 Kel x 50%) x 4	3,392	50,000	169,600,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel			
	B. For Ass. City Coordinator Infrastructure and FM in the city			
	(1695 Kel - 152 Kel luar kota) x 50%) x 14	10,808	50,000	540,400,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel	-	-	-
	(8 Kel x 50%) x 14 Kab Pangandaran	56	50,000	2,800,000
	Cost / Day Rp. 50.000.- 1 Day cover 2 kel			
	C. For City Coordinator Infrastructure and FM out of te town			
1	Kota Tasikmalaya to Tasikmalaya			
	Transport	136	50,000	6,800,000
2	Purwakarta to Subang			
	Transport	136	50,000	6,800,000
3	Sukabumi to Kota Sukabumi			
	Transport	136	50,000	6,800,000

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
4	Cirebon to Kota Cirebon Transport	136	50,000	6,800,000
5	Bandung to Kota Cimahi Transport	272	50,000	13,600,000
6	Kota Tasikmalaya to Kota Banjar Transport	204	50,000	10,200,000
6	Kab Pangandaran Transport	25	50,000	1,250,000
	A. For City Coordinator and Assistance City Coordinator (1695 Kel x 50%) x 4 Cost / Day Rp. 50.000.- 1 Day cover 2 kel	2,248	50,000	112,400,000
	B. For Ass. City Coordinator Infrastructure and FM in the city (1695 Kel - 152 Kel luar kota) x 50%) x 14 Cost / Day Rp. 50.000.- 1 Day cover 2 kel (8 Kel x 50%) x 14 Kab Pangandaran Cost / Day Rp. 50.000.- 1 Day cover 2 kel	3,927	50,000	196,350,000
	C. For City Coordinator Infrastructure and FM out of te town			
1	Kota Tasikmalaya to Tasikmalaya Transport	27	50,000	1,350,000
2	Purwakarta to Subang Transport	25	50,000	1,250,000
3	Sukabumi to Kota Sukabumi Transport	27	50,000	1,350,000
4	Cirebon to Kota Cirebon Transport	29	50,000	1,450,000
5	Bandung to Kota Cimahi Transport	46	50,000	2,300,000
6	Kota Tasikmalaya to Kota Banjar Transport	28	50,000	1,400,000
6	Kab Pangandaran Transport	28	50,000	1,400,000
	MONITORING KORKOT PADA LEVEL KELURAHAN/DESA			
1	Monitoring Tim Korkot Cirebon di Dalam Kota KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	6 25	50,000 50,000	300,000 1,250,000
2	Monitoring Tim Korkot Cirebon Ke (1) Kuningan, (2) Majalengka KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	4 15	50,000 50,000	200,000 750,000
3	Monitoring Tim Korkot Kota Cirebon di Dalam Kota KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	3 3	50,000 50,000	150,000 150,000
4	Monitoring Tim Korkot Kota Cirebon Ke (1) Indramayu, (2) Subang KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	3 8	50,000 50,000	150,000 400,000
5	Monitoring Tim Korkot Kota Bekasi di Dalam Kota KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	3 8	50,000 50,000	150,000 400,000
6	Monitoring Tim Korkot Kota Bekasi ke (1) Karawang, (2) Bekasi KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	3 15	50,000 50,000	150,000 750,000
7	Monitoring Tim Korkot Bogor di Dalam Kota KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	3 15	50,000 50,000	150,000 750,000
8	Monitoring Tim Korkot Bogor Ke (1) Kota Depok KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	3 8	50,000 50,000	150,000 400,000
9	Monitoring Tim Korkot Kota Sukabumi di Dalam Kota KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	10 -	50,000 50,000	500,000 -
10	Monitoring Tim Korkot Kota Sukabumi Ke (1) Sukabumi KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	3 8	50,000 50,000	150,000 400,000
11	Monitoring Tim Korkot Cianjur di Dalam Kota KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	4 4	50,000 50,000	200,000 200,000
12	Monitoring Tim Korkot Bandung di Dalam Kota KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	11 22	50,000 50,000	550,000 1,100,000
13	Monitoring Tim Korkot Bandung Ke (1) Sumedang KEL/DESA KUMUH DI KOTA SKALA KOTA KEL/DESA NON KUMUH	3 8	50,000 50,000	150,000 400,000

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
14	Monitoring Tim Korkot Kota Tasikmalaya di Dalam Kota		-	
	KEL/DESA KUMUH DI KOTA SKALA KOTA	8	50,000	400,000
	KEL/DESA NON KUMUH	8	50,000	400,000
15	Monitoring Tim Korkot Kota Tasikmalaya Ke (1) Garut, (2) Tasikmalaya		-	
	KEL/DESA KUMUH DI KOTA SKALA KOTA	6	50,000	300,000
	KEL/DESA NON KUMUH	14	50,000	700,000
16	Monitoring Tim Korkot Ciamis di Dalam Kota		-	
	KEL/DESA KUMUH DI KOTA SKALA KOTA	4	50,000	200,000
	KEL/DESA NON KUMUH	4	50,000	200,000
17	Monitoring Tim Korkot Purwakarta di Dalam Kota		-	
	KEL/DESA KUMUH DI KOTA SKALA KOTA	10	50,000	500,000
	KEL/DESA NON KUMUH	6	50,000	300,000
18	Monitoring Tim Korkot Kota Bandung di Dalam Kota		-	
	KEL/DESA KUMUH DI KOTA SKALA KOTA	43	50,000	2,150,000
	KEL/DESA NON KUMUH	8	50,000	400,000
19	Monitoring Tim Korkot Kota Bandung Ke (1)Bandung Barat, (2) Kota Cimahi		-	
	KEL/DESA KUMUH DI KOTA SKALA KOTA	6	50,000	300,000
	KEL/DESA NON KUMUH	9	50,000	450,000
20	Monitoring Tim Korkot Kota Bogor di Dalam Kota		-	
	KEL/DESA KUMUH DI KOTA SKALA KOTA	6	50,000	300,000
	KEL/DESA NON KUMUH	9	50,000	450,000
21	Monitoring Tim Korkot Pangandaran di Dalam Kota		-	
	KEL/DESA KUMUH DI KOTA SKALA KOTA	4	50,000	200,000
	KEL/DESA NON KUMUH	-	50,000	-
22	Monitoring Tim Korkot Pangandaran ke (1) Kota Banjar		-	
	KEL/DESA KUMUH DI KOTA SKALA KOTA	4	50,000	200,000
	KEL/DESA NON KUMUH	4	50,000	200,000
2.3.1.3	FOR CB ACTIVITY BY ASKOT TO FASKEL	-	-	25,350,000
a	Purwakarta to Subang	-	-	
	Transport	42	150,000	6,300,000
	Lumpsum	42	50,000	2,100,000
b	Bandung to Kota Cimahi			
	Transport	42	150,000	6,300,000
	Lumpsum	42	50,000	2,100,000
c	Kota Tasikmalaya to Kota Banjar			
	Transport	42	150,000	6,300,000
	Lumpsum	45	50,000	2,250,000
2.3.1.4	FROM KAB/KOTA TO TL OFFICE FOR COORDINATION MEETING	-	-	476,640,000
a	From Kab. Bandung, Kota Bandung Barat & Kota Cimahi to Kota Bandung	-	-	
	Transport	72	150,000	10,800,000
	Acomodation	72	-	-
	OSA	144	50,000	7,200,000
b	From Kab. Majalengka. Kab. Indramayu & Kab. Kuningan to Kota Bandung			
	Transport	78	150,000	11,700,000
	Acomodation	78	230,000	17,940,000
	OSA	156	50,000	7,800,000
c	From Kota Cirebon & Kab.Cirebon to Kota Bandung			
	Transport	48	150,000	7,200,000
	Acomodation	48	230,000	11,040,000
	OSA	96	50,000	4,800,000
d	From Kab. Sumedang, Kab. Garut & Kab. Ciamis to Kota Bandung			
	Transport	66	150,000	9,900,000
	Acomodation	66	230,000	15,180,000
	OSA	132	50,000	6,600,000
e	From Kota Tasikmalaya, Tasikmalaya & Kota Banjar to Kota Bandung			
	Transport	72	150,000	10,800,000
	Acomodation	72	230,000	16,560,000
	OSA	144	50,000	7,200,000
f	From Kota Sukabumi, Sukabumi & Kab. Cianjur to Kota Bandung			
	Transport	66	150,000	9,900,000
	Acomodation	66	230,000	15,180,000
	OSA	132	50,000	6,600,000
g	From Kota Bogor, Bogor & Kota Depok to Kota Bandung			
	Transport	72	150,000	10,800,000
	Acomodation	72	230,000	16,560,000

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
	OSA	144	50,000	7,200,000
h	From Kota Bekasi & Bekasi to Kota Bandung			
	Transport	48	150,000	7,200,000
	Acomodation	48	230,000	11,040,000
	OSA	96	50,000	4,800,000
i	From Kab. Purwakarta, Kab. Subang & Kab. Karawang to Kota Bandung			
	Transport	72	150,000	10,800,000
	Acomodation	72	230,000	16,560,000
	OSA	144	50,000	7,200,000
e	From Kab Pangandaran to Kota Bandung	-	-	
	Transport	16	150,000	2,400,000
	Acomodation	16	230,000	3,680,000
	OSA	32	50,000	1,600,000
		-	-	
a	From Kab. Bandung, Kota Bandung Barat & Kota Cimahi to Kota Bandung	-	-	
	Transport	37	150,000	5,550,000
	Acomodation	-	-	-
	OSA	45	50,000	2,250,000
		-	-	
b	From Kab. Majalengka. Kab. Indramayu & Kab. Kuningan to Kota Bandung			
	Transport	39	150,000	5,850,000
	Acomodation	39	350,000	13,650,000
	OSA	78	50,000	3,900,000
		-	-	
c	From Kota Cirebon & Kab.Cirebon to Kota Bandung			
	Transport	26	150,000	3,900,000
	Acomodation	26	350,000	9,100,000
	OSA	52	50,000	2,600,000
		-	-	
d	From Kab. Sumedang, Kab. Garut & Kab. Ciamis to Kota Bandung			
	Transport	41	150,000	6,150,000
	Acomodation	41	350,000	14,350,000
	OSA	82	50,000	4,100,000
		-	-	
e	From Kota Tasikmalaya, Tasikmalaya & Kota Banjar to Kota Bandung			
	Transport	40	150,000	6,000,000
	Acomodation	40	350,000	14,000,000
	OSA	80	50,000	4,000,000
		-	-	
f	From Kota Sukabumi, Sukabumi & Kab. Cianjur to Kota Bandung			
	Transport	39	150,000	5,850,000
	Acomodation	39	350,000	13,650,000
	OSA	78	50,000	3,900,000
		-	-	
g	From Kota Bogor, Bogor & Kota Depok to Kota Bandung			
	Transport	42	150,000	6,300,000
	Acomodation	42	350,000	14,700,000
	OSA	84	50,000	4,200,000
		-	-	
h	From Kota Bekasi & Bekasi to Kota Bandung			
	Transport	32	150,000	4,800,000
	Acomodation	32	350,000	11,200,000
	OSA	64	50,000	3,200,000
		-	-	
i	From Kab. Purwakarta, Kab. Subang & Kab. Karawang to Kota Bandung			
	Transport	42	150,000	6,300,000
	Acomodation	42	350,000	14,700,000
	OSA	84	50,000	4,200,000
e	From Kab Pangandaran to Kota Bandung	-	-	
	Transport	20	150,000	3,000,000
	Acomodation	20	350,000	7,000,000
	OSA	40	50,000	2,000,000
2.3.1.5	FOR SEVERAL TRAINING & SPECIAL EVENT FROM KAB. TO BANDUNG	-	-	1,590,800,000
	For Training			
	Inland Transport for Korkot&Askot (26 Kota/Kab) on OC Consolidation			
a	From Kab. Bandung, Kota Bandung Barat & Kota Cimahi to Kota Bandung			
	InlandTransport	75	150,000	11,250,000
		-	-	
b	From Kab. Majalengka. Kab. Indramayu & Kab. Kuningan to Kota Bandung			
	Transport	75	150,000	11,250,000
		-	-	
c	From Kota Cirebon & Kab.Cirebon to Kota Bandung			

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
	Transport	70	150,000	10,500,000
d	From Kab. Sumedang, Kab. Garut & Kab. Ciamis to Kota Bandung			
	Transport	90	150,000	13,500,000
e	From Kota Tasikmalaya, Tasikmalaya & Kota Banjar to Kota Bandung			
	Transport	60	150,000	9,000,000
f	From Kota Sukabumi, Sukabumi & Kab. Cianjur to Kota Bandung			
	Transport	70	150,000	10,500,000
g	From Kota Bogor, Bogor & Kota Depok to Kota Bandung			
	Transport	105	150,000	15,750,000
h	From Kota Bekasi & Bekasi to Kota Bandung			
	Transport	50	150,000	7,500,000
i	From Kab. Purwakarta, Kab. Subang & Kab. Karawang to Kota Bandung			
	Transport	65	150,000	9,750,000
j	From Kab. Pangandaran to Kota Bandung			
	Transport	5	150,000	750,000
	Inland Transport for SF, FT, FE, FS (26 Kota/Kab)			
a	From Kab. Bandung, Kota Bandung Barat & Kota Cimahi to Kota Bandung			
	InlandTransport	516	150,000	77,400,000
b	From Kab. Majalengka. Kab. Indramayu & Kab. Kuningan to Kota Bandung			
	Transport	336	150,000	50,400,000
c	From Kota Cirebon & Kab.Cirebon to Kota Bandung			
	Transport	468	150,000	70,200,000
d	From Kab. Sumedang, Kab. Garut & Kab. Ciamis to Kota Bandung			
	Transport	300	150,000	45,000,000
e	From Kota Tasikmalaya, Tasikmalaya & Kota Banjar to Kota Bandung			
	Transport	292	150,000	43,800,000
f	From Kota Sukabumi, Sukabumi & Kab. Cianjur to Kota Bandung			
	Transport	340	150,000	51,000,000
g	From Kota Bogor, Bogor & Kota Depok to Kota Bandung			
	Transport	280	150,000	42,000,000
h	From Kota Bekasi & Bekasi to Kota Bandung			
	Transport	256	150,000	38,400,000
i	From Kab. Purwakarta, Kab. Subang & Kab. Karawang to Kota Bandung			
	Transport	304	150,000	45,600,000
j	From Kab. Pangandara to Kota Bandung			
	Transport	20	150,000	3,000,000
	Special Event (by request)			
1	From Kab. Bandung, Kota Bandung Barat & Kota Cimahi to Kota Bandung			
	Transport	24	150,000	3,600,000
	Acomodation	48	230,000	11,040,000
	OSA	72	50,000	3,600,000
2	From Kab. Majalengka. Kab. Indramayu & Kab. Kuningan to Kota Bandung			
	Transport	24	150,000	3,600,000
	Acomodation	48	230,000	11,040,000
	OSA	72	50,000	3,600,000
3	From Kota Cirebon & Kab.Cirebon to Kota Bandung			
	Transport	16	150,000	2,400,000
	Acomodation	32	230,000	7,360,000
	OSA	48	50,000	2,400,000
4	From Kab. Sumedang, Kab. Garut & Kab. Ciamis to Kota Bandung			
	Transport	24	150,000	3,600,000
	Acomodation	48	230,000	11,040,000
	OSA	72	50,000	3,600,000
5	From Kota Tasikmalaya, Tasikmalaya & Kota Banjar to Kota Bandung			
	Transport	24	150,000	3,600,000
	Acomodation	48	230,000	11,040,000
	OSA	72	50,000	3,600,000
6	From Kota Sukabumi, Sukabumi & Kab. Cianjur to Kota Bandung			
	Transport	24	150,000	3,600,000

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
	Acomodation	48	230,000	11,040,000
	OSA	72	50,000	3,600,000
7	From Kota Bogor, Bogor & Kota Depok to Kota Bandung			
	Transport	24	150,000	3,600,000
	Acomodation	48	230,000	11,040,000
	OSA	72	50,000	3,600,000
8	From Kota Bekasi & Bekasi to Kota Bandung			
	Transport	16	150,000	2,400,000
	Acomodation	32	230,000	7,360,000
	OSA	48	50,000	2,400,000
9	From Kab. Purwakarta, Kab. Subang & Kab. Karawang to Kota Bandung			
	Transport	24	150,000	3,600,000
	Acomodation	48	230,000	11,040,000
	OSA	72	50,000	3,600,000
9	From Kab. Pangandaran to Kota Bandung			
	Transport	5	150,000	750,000
	Acomodation	10	230,000	2,300,000
	OSA	15	50,000	750,000
	For Training			
	Inland Transport for Korkot&Askot (26 Kota/Kab) on OC Consolidation			
a	From Kab. Bandung, Kota Bandung Barat & Kota Cimahi to Kota Bandung			
	InlandTransport	78	150,000	11,700,000
b	From Kab. Majalengka. Kab. Indramayu & Kab. Kuningan to Kota Bandung			
	Transport	73	150,000	10,950,000
c	From Kota Cirebon & Kab.Cirebon to Kota Bandung			
	Transport	75	150,000	11,250,000
d	From Kab. Sumedang, Kab. Garut & Kab. Ciamis to Kota Bandung			
	Transport	92	150,000	13,800,000
e	From Kota Tasikmalaya, Tasikmalaya & Kota Banjar to Kota Bandung			
	Transport	53	150,000	7,950,000
f	From Kota Sukabumi, Sukabumi & Kab. Cianjur to Kota Bandung			
	Transport	61	150,000	9,150,000
g	From Kota Bogor, Bogor & Kota Depok to Kota Bandung			
	Transport	93	150,000	13,950,000
h	From Kota Bekasi & Bekasi to Kota Bandung			
	Transport	44	150,000	6,600,000
i	From Kab. Purwakarta, Kab. Subang & Kab. Karawang to Kota Bandung			
	Transport	56	150,000	8,400,000
j	From Kab. Pangandaran to Kota Bandung			
	Transport	5	150,000	750,000
	Inland Transport for SF, FT, FE, FS (26 Kota/Kab)			
a	From Kab. Bandung, Kota Bandung Barat & Kota Cimahi to Kota Bandung			
	InlandTransport	306	150,000	45,900,000
b	From Kab. Majalengka. Kab. Indramayu & Kab. Kuningan to Kota Bandung			
	Transport	192	150,000	28,800,000
c	From Kota Cirebon & Kab.Cirebon to Kota Bandung			
	Transport	267	150,000	40,050,000
d	From Kab. Sumedang, Kab. Garut & Kab. Ciamis to Kota Bandung			
	Transport	167	150,000	25,050,000
e	From Kota Tasikmalaya, Tasikmalaya & Kota Banjar to Kota Bandung			
	Transport	171	150,000	25,650,000
f	From Kota Sukabumi, Sukabumi & Kab. Cianjur to Kota Bandung			
	Transport	186	150,000	27,900,000
g	From Kota Bogor, Bogor & Kota Depok to Kota Bandung			
	Transport	184	150,000	27,600,000
h	From Kota Bekasi & Bekasi to Kota Bandung			
	Transport	143	150,000	21,450,000
i	From Kab. Purwakarta, Kab. Subang & Kab. Karawang to Kota Bandung			

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
	Transport	180	150,000	27,000,000
j	From Kab. Pangandara to Kota Bandung	-	-	-
	Transport	12	150,000	1,800,000
	Inland Transport for Recruitment ASESMAN PELAKU 2017 (Korkot, Askot Mandiri, Askot, Senior Fasilitator dan Fasilitator)	-	-	-
	Inland Transport	890	150,000	133,500,000
	Special Event (by request)	-	-	-
1	From Kab. Bandung, Kota Bandung Barat & Kota Cimahi to Kota Bandung	-	-	-
	Transport	26	150,000	3,900,000
	Acomodation	-	350,000	-
	OSA	53	50,000	2,650,000
2	From Kab. Majalengka. Kab. Indramayu & Kab. Kuningan to Kota Bandung	-	-	-
	Transport	29	150,000	4,350,000
	Acomodation	29	350,000	10,150,000
	OSA	58	50,000	2,900,000
3	From Kota Cirebon & Kab. Cirebon to Kota Bandung	-	-	-
	Transport	9	150,000	1,350,000
	Acomodation	9	350,000	3,150,000
	OSA	18	50,000	900,000
4	From Kab. Sumedang, Kab. Garut & Kab. Ciamis to Kota Bandung	-	-	-
	Transport	27	150,000	4,050,000
	Acomodation	27	350,000	9,450,000
	OSA	54	50,000	2,700,000
5	From Kota Tasikmalaya, Tasikmalaya & Kota Banjar to Kota Bandung	-	-	-
	Transport	29	150,000	4,350,000
	Acomodation	29	350,000	10,150,000
	OSA	58	50,000	2,900,000
6	From Kota Sukabumi, Sukabumi & Kab. Cianjur to Kota Bandung	-	-	-
	Transport	25	150,000	3,750,000
	Acomodation	25	350,000	8,750,000
	OSA	50	50,000	2,500,000
7	From Kota Bogor, Bogor & Kota Depok to Kota Bandung	-	-	-
	Transport	26	150,000	3,900,000
	Acomodation	26	350,000	9,100,000
	OSA	52	50,000	2,600,000
8	From Kota Bekasi & Bekasi to Kota Bandung	-	-	-
	Transport	12	150,000	1,800,000
	Acomodation	12	350,000	4,200,000
	OSA	24	50,000	1,200,000
9	From Kab. Purwakarta, Kab. Subang & Kab. Karawang to Kota Bandung	-	-	-
	Transport	26	150,000	3,900,000
	Acomodation	26	350,000	9,100,000
	OSA	52	50,000	2,600,000
9	From Kab. Pangandaran to Kota Bandung	-	-	-
	Transport	2	150,000	300,000
	Acomodation	2	350,000	700,000
	OSA	4	50,000	200,000
10	All Fasilitator Pelatihan Perhitungan Luasan Kumuh	-	-	-
	Transport	1	150,000	150,000
11	All Fasilitator Pelatihan 2017	-	-	-
	Transport	1,677	150,000	251,550,000
2.3.2 TO JAKARTA		-	-	493,975,000
2.3.2.1 FOR SEVERAL TRAINING TO JAKARTA BY REQUEST		-	-	52,250,000
	Transport	55	200,000	11,000,000
	In land Travel in Jakarta	55	150,000	8,250,000
	OSA	220	150,000	33,000,000
2.3.2.2 FOR EGM TO JAKARTA		-	-	95,750,000
	Transport:	-	-	-
1	EGM TA/SubTA Training	8	175,000	1,400,000
2	EGM TA Sosialisasi	6	175,000	1,050,000
3	EGM TA/SubTA MK	8	175,000	1,400,000

No	Description	AMANDMENT CONTRAC NO.18		
		Cost (Rp)		
		Vol	Rate	Amount
4	EGM TA/SubTA INFRA	16	175,000	2,800,000
5	EGM TA/SubTA Money /Sub TA Legal HCU	12	175,000	2,100,000
6	EGM TA/SubTA SIM	6	175,000	1,050,000
7	EGM TA Local Government	6	175,000	1,050,000
8	EGM TA Livelihood & SME's	6	175,000	1,050,000
9	EGM TA Urban Planner	6	175,000	1,050,000
	Hotel Accommodation	152	300,000	45,600,000
	In land Transport in Jakarta	40	150,000	6,000,000
	OSA	208	150,000	31,200,000
		-	-	-
2.3.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)	-	-	22,000,000
	Transport	8	200,000	1,600,000
	In land Transport in Jakarta	8	150,000	1,200,000
	Hotel Accommodation	51	300,000	15,300,000
	OSA	26	150,000	3,900,000
2.3.2.4	Air Transport To Jakarta and Others	-	-	34,500,000
	- Flight Ticket	6	2,000,000	12,000,000
	- Inland Transport	6	300,000	1,800,000
	- Accommodation	18	750,000	13,500,000
	OSA	24	300,000	7,200,000
2.3.2.1	FOR SEVERAL TRAINING TO JAKARTA BY REQUEST	-	-	112,550,000
	Transport	67	200,000	13,400,000
	In land Travel in Jakarta	67	150,000	10,050,000
	OSA	594	150,000	89,100,000
		-	-	-
2.3.2.2	FOR EGM TO JAKARTA	402	-	98,625,000
	Transport:	-	-	-
1	EGM TA/SubTA Training	3	175,000	525,000
2	EGM TA Sosialisasi	3	175,000	525,000
3	EGM TA/SubTA MK	1	175,000	175,000
4	EGM TA/SubTA INFRA	3	175,000	525,000
5	EGM TA/SubTA Money /Sub TA Legal HCU	3	175,000	525,000
6	EGM TA/SubTA SIM	3	175,000	525,000
7	EGM TA Local Government	1	175,000	175,000
8	EGM TA Livelihood & SME's	3	175,000	525,000
9	EGM TA Urban Planner	1	175,000	175,000
	Hotel Accommodation	100	600,000	60,000,000
	In land Transport in Jakarta	-	150,000	-
	OSA	233	150,000	34,950,000
		-	-	-
2.3.2.3	FOR COORDINATION MEETING TO JAKARTA (by request)	-	-	7,700,000
	Transport	7	200,000	1,400,000
	In land Transport in Jakarta	7	150,000	1,050,000
	Hotel Accommodation	7	600,000	4,200,000
	OSA	7	150,000	1,050,000
2.3.2.3	FOR COORDINATION MEETING TO JAKARTA (by request) For Korkot/Askot Mandiri	-	-	31,000,000
	Transport	20	200,000	4,000,000
	In land Transport in Jakarta	20	150,000	3,000,000
	Hotel Accommodation	16	600,000	9,600,000
	OSA	96	150,000	14,400,000
2.3.2.4	Air Transport To Jakarta and Others	-	-	25,500,000
	- Flight Ticket	6	2,000,000	12,000,000
	- Inland Transport	6	300,000	1,800,000
	- Accommodation	6	750,000	4,500,000
	OSA	24	300,000	7,200,000
2.3.2.4	Air Transport To Jakarta and Others For Korkot/Askot Mandiri	-	-	-
	- Flight Ticket	-	2,000,000	-
	- Inland Transport	-	300,000	-
	- Accommodation	-	750,000	-
	OSA	-	300,000	-
2.3.2.4	Percepatan	-	-	14,100,000
	Local Transport for Coordinatioan	47	300,000	14,100,000
	TOTAL DUTY TRAVEL PROVINCE JAWA BARAT			3,878,495,000

2.4. OFFICE OPERATIONAL EXPENSES

No	DESCRIPTION	Unit	AMANDMENT CONTRAC NO.18		
			Cost (Rp)		
			Vol	Rate	Amount
2.4.1	OFFICE RUNNING COST				1,041,810,250
2.4.1.	OC Office				
a	Propinsi Jawa Barat (Bandung)	month	57.48	2,000,000	114,960,250
2.4.1.	City Coordinator Office				
a	Propinsi Jawa Barat				
	(20 Kota/Kab)	month	660.00	650,000	429,000,000
	(20 Kota/Kab)	month	417.00	650,000	271,050,000
2.4.1.	Assitant CD City Coordinator Office				
a	Propinsi Jawa Barat				
	(6 Kota/Kab)	month	408.60	500,000	204,300,000
	(1 Kota/Kab) Kab Pangandaran	month	21.00	500,000	10,500,000
	(1 Kota/Kab) Kab Pangandaran	month	24.00	500,000	12,000,000
2.4.2	OFFICE SUPPLY & CONSUMABLE				1,652,549,000
2.4.2.	OC Office				
a	Propinsi Jawa Barat (Bandung)	month	57.18	4,500,000	257,329,000
2.4.2.	City Coordinator Office				
a	Propinsi Jawa Barat				
	(20 Kota/Kab)	month	660.00	1,000,000	660,000,000
	(20 Kota/Kab)	month	417.00	1,000,000	417,000,000
2.4.2.	Assitant CD City Coordinator Office				
a	Propinsi Jawa Barat				
	(6 Kota/Kab)	month	408.60	700,000	286,020,000
	(1 Kota/Kab) Kab Pangandaran	month	22.00	700,000	15,400,000
	(1 Kota/Kab) Kab Pangandaran	month	24.00	700,000	16,800,000
2.4.3	COMMUNICATION COST				1,278,550,000
2.4.3.	OC Office				
a	Propinsi Jawa Barat (Bandung)	month	57.50	5,000,000	287,500,000
a	Internet Propinsi Jawa Barat (Bandung)	month	48.00	1,000,000	48,000,000
2.4.3.	City Coordinator Office				
a	Propinsi Jawa Barat				
	(20 Kota/Kab)	month	660.00	750,000	495,000,000
	(20 Kota/Kab)	month	417.00	750,000	312,750,000
2.4.3.	Assitant CD City Coordinator Office				
a	Propinsi Jawa Barat				
	(6 Kota/Kab)	month	403.00	300,000	120,900,000
	(1 Kota/Kab) Kab Pangandaran	month	48.00	300,000	14,400,000
2.4.3.	Percepatan				36,000,000
	BOP Tim Percepatan Kota	month	12.00	3,000,000	36,000,000
	TOTAL OF OFFICE OPERATIONAL EXPENSES				4,008,909,250

2.5. OFFICE EQUIPMENT EXPENSES

No	DESCRIPTION	Unit	AMANDMENT CONTRAC NO.18		
			Cost (Rp)		
			Vol	Rate	Amount
2.5.1	OC OFFICE				286,700,000
a	Desktop Computer (<i>Purchase</i>)	Unit	13	7,000,000	91,000,000
b	Laptop/Notebook (<i>Purchase</i>)	Unit	10	9,500,000	95,000,000
c	Printer Laser Jet (<i>Purchase</i>)	Unit	3	3,000,000	9,000,000
d	Printer Color A3 (<i>Purchase</i>)	Unit	1	4,500,000	4,500,000
e	Digital Camera (<i>Purchase</i>)	Unit	1	3,500,000	3,500,000
f	GPS tools (<i>Purchase</i>)	Unit	1	4,700,000	4,700,000
g	LCD Projector (<i>Purchase</i>)	Unit	1	10,000,000	10,000,000
h	Scanner (<i>Purchase</i>)	Unit	2	2,500,000	5,000,000
i	Equipment Maintenance (Include existing equipment)	Atcost	4.0	16,000,000	64,000,000
2.5.2	CITY COORDINATOR OFFICE				440,000,000
a	Laptop/Notebook (<i>Purchase</i>)	Unit	20	9,500,000	190,000,000
b	Desktop Computer (<i>Purchase</i>)	Unit	20	7,000,000	140,000,000
c	Printer Laser Jet (<i>Purchase</i>)	Unit	20	3,000,000	60,000,000
d	Scanner (<i>Purchase</i>)	Unit	20	2,500,000	50,000,000
2.5.3	ASSISTAN CD MANDIRI OFFICE				729,000,000
a	Desktop Computer (<i>Purchase</i>)	Unit	6	7,000,000	42,000,000
b	Printer Laser Jet (<i>Purchase</i>)	Unit	6	3,000,000	18,000,000
c	Desktop Computer (<i>Rental</i>) Kab Pangandaran	Unit	47.5	500,000	23,750,000
d	Printer Laser Jet (<i>Rental</i>) Kab Pangandaran	Unit	47.5	300,000	14,250,000
e	Peta Citra Satelit (scala 1:5000)	Unit	4.0	100,000,000	400,000,000
f	Laptop (<i>Rental</i>)	Unit	48.0	1,750,000	84,000,000
g	PC (<i>Rental</i>)	Unit	60.0	1,250,000	75,000,000
h	Printer A3 (<i>Rental</i>)	Unit	24.0	750,000	18,000,000
i	Peralatan Survey (Sewa Alat Ukur)	LS	1.0	54,000,000	54,000,000
	TOTAL OF OFFICE EQUIPMENT EXPENSES				1,455,700,000

2.6. RENTAL EXPENSES

No	DESCRIPTION	Unit		AMANDMENT CONTRAC NO.18			
				Cost (Rp)			
				Vol	Rate	Amount	
2.6.1	OC OFFICE SPACE (including furniture, AC etc)					1,932,600,000	
2.6.1.1	Jawa Barat (Bandung)	417	16	m2/mth	23,978	50,000	1,198,875,000
2.6.1.5	For City Coordinator (26 Kota/Kab)	20	16	m2/mth	1,087.00	675,000	733,725,000
2.6.2	VEHICLES (Minimum Y 2010 - Included driver, O & M, Insurance etc) for OC Office						1,273,500,000
2.6.2.1	Jawa Barat (Bandung)	3	16	unit/mth	97.80	7,500,000	733,500,000
2.6.2.1	Jawa Barat (Bandung)	3	16	unit/mth	72	7,500,000	540,000,000
2.6.3	VEHICLES (Minimum Y 2010 - Included driver, O & M, Insurance etc) for City Coordinator Office						8,152,500,000
2.6.3.1	Jawa Barat unit (20 Kota/Kab)	20	16	unit/mth	1,087	7,500,000	8,152,500,000
2.6.4	MOTORCYCLE (Minimum Y 2010 - Included O & M, Insurance etc) For Assistant CD Mmandiri of City Coordinators						226,750,000
2.6.4.1	Jawa Barat unit (6 Kota/Kab)	6	16	unit/mth	408.00	500,000	204,000,000
2.6.4.1	Jawa Barat unit (1Kab Pangandaran)	1	6	unit/mth	46	500,000	22,750,000
2.4.3.	Percepatan				-		136,800,000
2.6.4.1	Vehicle Rental	4	3	unit/mth	12	7,500,000	90,000,000
2.6.4.1	Office/Studio	12	78	unit/mth	936	50,000	46,800,000
	TOTAL OF RENTAL EXPENSES						11,722,150,000

2.7. REPORTING EXPENSES

No	DESCRIPTION			Unit	AMANDMENT CONTRAC NO.18		
					Cost (Rp)		
					Vol	Rate	Amount
2.7.1	REGULAR REPORT	Time	Exp				68,275,000
a	Inception Report	1	15	Exp	15.00	125,000	1,875,000
b	Monthly Report	9	15	Exp	483	50,000	24,150,000
c	Quarterly Report	4	15	Exp	225	50,000	11,250,000
d	Annual Report	1	15	Exp	60	100,000	6,000,000
e	Draft Final Report	1	20	Exp	40	125,000	5,000,000
f	Final Report (Indonesia & English)	1	40	Exp	80	150,000	12,000,000
g	Executive Summary (Indonesia & English)	1	40	Exp	80	100,000	8,000,000
2.7.2	SPECIAL REPORT	Time	Exp				23,640,000
a	Performance Evaluation of OC	4	15	Exp	152	50,000	7,600,000
b	Complaint Resolution Follow-up Report	16	5	Exp	284	40,000	11,360,000
c	Workshop Findings and Results	1	20	Exp	58.50	80,000	4,680,000
TOTAL REPORTING EXPENSES							91,915,000

3.3. BREAKDOWN OF TRAINING ACTIVITY

No.	Description	Unit	AMANDMENT CONTRAC NO.18								
			Cost (Rp)								
			Vol	Rate	Amount						
3.1.2	IN PROVINCIAL LEVELS (TOTAL)		Time/ Event	Days	Ptcp	Instr					15,674,875,000
3.1.2	IN PROVINCIAL LEVELS		Time/ Event	Days	Ptcp	Instr					754,040,000
a	OC Consolidation Province Jawa Barat		4	1	154	2	m/d	468	100,000		46,800,000
b	Pelatihan Penguatan PLPBK: Propinsi Jawa Barat		2	5	186	12	m/d	990	140,000		138,600,000
c	Advance Training/Couching PLPBK for City Coordinator Assistant UP		1	3	126	8	m/d	-	140,000		-
d	Training for City Coordinators Assistants (Infrastructure, Economic, Community Dev, M		1	3	124	8	m/d	396	140,000		55,440,000
e	Special Training for Kelurahan Facilitators (Technic)		2	3	338	19	m/d	1,071	140,000		149,940,000
f	Special Training for Kelurahan Facilitators (Economic)		2	3	192	11	m/d	609	140,000		85,260,000
g	Special Training for Kelurahan Facilitators (Social)		2	3	240	9	m/d	731	140,000		102,340,000
h	Special Training for Senior Facilitators		2	3	191	7	m/d	594	140,000		83,160,000
i	Pelatihan Dasar Pemda		1	4	46	4	m/d	-	140,000		-
	Pelatihan Dasar Pemda (Kab Pangandaran)		1	4	46	4	m/d	-	400,000		-
j	Training of AKP & Planning for Local Government		1	5	132	4	m/d	-	140,000		-
	Training of AKP & Planning for Local Government		1	5	139	4	m/d	-	400,000		-
k	Training of Poverty Budgeting for Local Government		1	4	54	4	m/d	-	140,000		-
	Training of Poverty Budgeting for Local Government		1	4	60	4	m/d	-	400,000		-
l	Special Training for Technical Team of PLPBK		1	4	132	4	m/d	-	140,000		-
	Special Training for Technical Team of PLPBK		1	4	132	4	m/d	-	400,000		-
m	Pelatihan Inspektorat Daerah		1	3	45	4	m/d	-	400,000		-
n	Kit (Training Material)		1	1	45	4	m/d	-	75,000		-
o	Speaker honorarium					164	pers	185	500,000		92,500,000
3.3.1	IN REGIONAL LEVELS (New) ACTIVITY JULY 2014 - APRIL 2015		Time/ Event	Days	Ptcp	Instr					1,107,980,000
a	OC Consolidation		2	1	49	2	m/d	102	100,000		10,200,000
b	Konsolidasi Pemandu Pelatihan Penguatan Pemda dan Stakeholder		1	2	10	0	m/d	-	100,000		-
c	Pelatihan Penguatan Pemda dan stakeholder		1	5	145	10	m/d	-	400,000		-
d	Konsolidasi Pemandu Pelatihan Penguatan Askot dan Fasilitator		1	2	78	0	m/d	-	100,000		-
e	Pelatihan Penguatan Askot dan fasilitator		1	5	1145	72	m/d	-	140,000		-
f	Konsolidasi Pemandu Pelatihan PLPBK		2	1	48	0	m/d	48	100,000		4,800,000
g	Pelatihan Dasar PLPBK		1	6	367	24	m/d	2,346	140,000		328,440,000
h	Pelatihan Penguatan PLPBK		1	4	367	24	m/d	-	140,000		-
i	Pelatihan Tim Teknis PLPBK		1	4	91	6	m/d	388	140,000		54,320,000
j	Orientation and Planning Training for Livelihood/PPMK (New Location FY 2014)		1	7	81	6	m/d	609	140,000		85,260,000
k	Advance Training for Livelihood/PPMK (Location FY 2012) and (Location 2014)		1	6	700	44	m/d	4,464	140,000		624,960,000
3.3.1	IN REGIONAL LEVELS (New) ACTIVITY JUNE 2015 - DECEMBER 2015		Time/ Event	Days	Ptcp	Instr					1,086,220,000
a	OC Consolidation		1	1	48	2	m/d	50	100,000		5,000,000
b	Konsolidasi Pemandu Pelatihan Pemerintah Daerah		1	1	58	4	m/d	-	100,000		-
c	Pelatihan Pemerintah Daerah		1	3	876	58	m/d	-	400,000		-
	Kit (Training Material)		1		876		m/d	-	50,000		-
d	Konsolidasi Pemandu Pelatihan Penguatan Program Lanjutan		1	1	117	4	m/d	121	100,000		12,100,000
e	Pelatihan Penguatan Program Lanjutan		1	5	1170	117	m/d	6,435	140,000		900,900,000
	Kit (Training Material)		1		1170		m/d	1,170	50,000		58,500,000
f	Pelatihan Penguatan PLPBK		1	3	186	21	m/d	621	140,000		86,940,000
	Kit (Training Material)		1		186		m/d	186	50,000		9,300,000
g	Pelatihan Penguatan PPMK		1	5	173	15	m/d	-	140,000		-
	Kit (Training Material)		1		173		m/d	-	50,000		-
h	Pelatihan SIM		1	3	26	3	m/d	87	140,000		12,180,000
	Kit (Training Material)		1		26		m/d	26	50,000		1,300,000
i	Pelatihan Khusus Askot dan Fasilitator Ekonomi		1	3	297	30	m/d	-	140,000		-
	Kit (Training Material)		1		297		m/d	-	50,000		-
j	Pelatihan Aplikasi Pembukuan UPK (Computerize system)		1	5	323	33	m/d	-	140,000		-
	Kit (Training Material)		1		323		m/d	-	50,000		-

No.	Description	Unit	AMANDMENT CONTRAC NO.18									
			Cost (Rp)			Vol	Rate	Amount				
			Time/Event	Days	Ptcp							
3.1.4	IN REGIONAL LEVELS (New) ACTIVITY JANUARY 2016 - SEPTEMBER 2016											7,241,515,000
1	Konsolidasi /KBIK Provinsi		2	2	50	2	m/d	-	100,000			-
2	Konsolidasi Pemandu Pelatihan Fasilitator		1	2	117		m/d	100	600,000			60,000,000
3	Pelatihan Fasilitator		1	8	1172	78	m/d	9,928	600,000			5,956,800,000
	a. In Class training		1	6	1172		m/d	-	-			-
	b. On the job training (praktek lapang)		1	2	1172		m/d	2,482	25,000			62,050,000
	Kit (Training Material)		1		1172		m/d	1,172	50,000			58,600,000
2	Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator		1	2	15		m/d	-	600,000			-
3	Pelatihan khusus untuk fasilitator		1	6	133	15	m/d	-	600,000			-
	a. In Class training		1	4	133		m/d	-	-			-
	b. On the job training (praktek lapang)		1	2	133		m/d	-	25,000			-
	Kit (Training Material)		1		133		m/d	-	50,000			-
4	Konsolidasi Pemandu Pelatihan khusus untuk Fasilitator		1	2	6		m/d	12	600,000			7,200,000
5	Pelatihan khusus untuk fasilitator		1	6	59	7	m/d	351	600,000			210,600,000
	a. In Class training		1	4	59		m/d	-	-			-
	b. On the job training (praktek lapang)		1	2	59		m/d	63	25,000			1,575,000
	Kit (Training Material)		1		59		m/d	59	50,000			2,950,000
	Bahan Serahan (Modul)		1		59		m/d	59	65,000			3,835,000
6	Pelatihan Pembukuan UPK (Computerization *)		1	3	317	22	m/d	669	600,000			401,400,000
	Kit (Training Material)		1	3	317		m/d	205	50,000			10,250,000
	Bahan Serahan (Modul)		1		317		m/d	205	65,000			13,325,000
7	Recruitment (ESTIMASI KEBUTUHAN BIAYA ASESMENT PELAKU 2017)											
	Korkot , Askot Mandiri dan Penguji		1	2	86		m/d	47	600,000			28,200,000
	Bahan Serahan (Berkas Tes)		1		81		m/d	33	10,000			330,000
	Askot dan Penguji		1	2	118		m/d	136	600,000			81,600,000
	Bahan Serahan (Berkas Tes)		1		113		m/d	111	10,000			1,110,000
	Senior Faskel dan Penguji		1	1	231		m/d	197	350,000			68,950,000
	Bahan Serahan (Berkas Tes)		1		224		m/d	192	10,000			1,920,000
	Fasilitator dan Penguji		1	1	1019		m/d	753	350,000			263,550,000
	Bahan Serahan (Berkas Tes)		1		1005		m/d	727	10,000			7,270,000
3.1.4	IN REGIONAL LEVELS (New) ACTIVITY JANUARI 2017 - JUNI 2017											5,485,120,000
1	Konsolidasi /KBIK Provinsi		1	2	50	4	m/d	-	100,000			-
3	Pelatihan perencanaan bagi TAPP (Khusus 40 Kota)		1	6	32	5	m/d	170	600,000			102,000,000
	On the job training (praktek lapang)		1	1	32		m/d	35	25,000			875,000
	Kit (Training Material)		1		32		m/d	29	50,000			1,450,000
	Bahan Serahan (Modul)		1		32		m/d	29	65,000			1,885,000
3	Konsolidasi Pemandu Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)		1	1	6		m/d	-	600,000			-
4	Pelatihan Perhitungan luasan Kumuh untuk Fasilitator (lokasi Penanganan kumuh 2594 Kel/Desa)		1	2	32	5	m/d	-	600,000			-
	Kit (Training Material)		1		32		m/d	-	50,000			-
	Bahan Serahan (Modul)		1		32		m/d	-	65,000			-
5	Pelatihan Penguatan Fasilitator		1	8	1011	104	m/d	-	600,000			-
	Kit (Training Material)		1		1011		m/d	-	50,000			-
	Bahan Serahan (Modul)		1		1011		m/d	-	65,000			-
6	Konsolidasi Pelatihan Fasilitator						m/d	100	600,000			60,000,000
7	Pelatihan Askot dan Fasilitator (50 kota Prioritas) Wil-1		1	8	627	63	m/d	5,520	600,000			3,312,000,000
	Kit (Training Material)		1		627		m/d	627	50,000			31,350,000
	Nara Sumber				11	3.00	m/d	33	500,000			16,500,000
	Bahan Serahan (Modul)		1		627		m/d	627	65,000			40,755,000
8	Pelatihan SIM Kotaku		1	5	26	4	m/d	-	600,000			-
	Kit (Training Material)		1		26		m/d	-	50,000			-
	Bahan Serahan (Modul)		1		26		m/d	-	65,000			-
9	Pelatihan PPMK (833) Kelurahan		1	3	192	24	m/d	320	600,000			192,000,000
	Kit (Training Material)		1		192		m/d	76	50,000			3,800,000
	Bahan Serahan (Modul)		1		192		m/d	76	65,000			4,940,000
	On the job training (praktek lapang)		1	1	32		m/d	80	25,000			2,000,000
10	Konsolidasi Pelatihan Khusus Tim Korkot (Gelombang 2)		1	1	12		m/d	12	600,000			7,200,000
11	TOT dan Pelatihan Khusus Tim Korkot (Gelombang 2)		1	5	70	14	m/d	420	600,000			252,000,000
	Kit (Training Material)		1		70		m/d	70	50,000			3,500,000
	Bahan Serahan (Modul)		1		70		m/d	70	65,000			4,550,000
12	Konsolidasi Pelatihan Khusus Tim Fasilitator		1	1	82		m/d	70	600,000			42,000,000
13	Pelatihan Khusus Fasilitator		1	5	421	57	m/d	2,227	600,000			1,336,200,000
	Kit (Training Material)		1		421		m/d	491	50,000			24,550,000
	Bahan Serahan (Modul)		1		421		m/d	491	65,000			31,915,000
14	Konsolidasi TL dan TA		1	3	8	5	m/d	39	350,000			13,650,000

No.	Description	Unit	AMANDMENT CONTRAC NO.18							
			Cost (Rp)							
			Vol	Rate	Amount					
3.2.3	IN CITY/REGENCY LEVELS (TOTAL)									4,407,035,750
3.2.3	IN CITY/REGENCY LEVELS									81,225,000
a	Diskusi/refleksi tematik KBP	Time/Event	Days	Ptcp	Instr					-
b	Konsolidasi Faskel, askot, korkot	4	1	520	2	m/d	-	75,000		-
		6	1	1083	0	m/d	3,249	25,000		81,225,000
3.3.3	In City/Regency Levels (New) ACTIVITY JULY 2014 - APRIL 2015									38,000,000
a	Pelatihan Aplikasi Pembukuan UPK (Computerize system)	Time/Event	Days	Ptcp	Instr	m/d				-
b	Thematic Discussion / Reflection of KBP	1	3	504	32	m/d	-	140,000		-
c	Consolidation of Kelurahan Facilitators, City Coordinators Assistants & City Coordinators	3	1	540	36	m/d	-	75,000		-
d	Pelatihan Pengembangan Federasi UPK	2	1	1172	80	m/d	-	25,000		-
e	Pelatihan Pengelolaan BDC	1	4	32	2	m/d	-	140,000		-
f	Speaker honorarium	1	5	21		m/d	-	140,000		-
					224	pers	76	500,000		38,000,000
3.2.3	In City/Regency Levels (New)ACTIVITY JUNE 2015 - DECEMBER 2015									142,100,000
a	Thematic Discussion / Reflection of KBP	2	1	540	32	m/d	-	75,000		-
b	Consolidation of Kelurahan Facilitators, City Coordinators Assistants & City Coordinators	3	1	1172	20	m/d	2,384	25,000		59,600,000
c	Pelatihan Aplikasi Pembukuan UPK (Computerize system)	1	3	1699	171	m/d	-	140,000		-
	Kit (Training Material)	1		1699		m/d	-	50,000		-
d	Pelatihan Pengembangan Federasi UPK	1	4	40	6	m/d	-	140,000		-
	Kit (Training Material)	1		40		m/d	-	50,000		-
e	Pelatihan Pengelolaan BDC	1	5	65	15	m/d	-	140,000		-
	Kit (Training Material)	1		65		m/d	-	50,000		-
c	Speaker honorarium				244	m/d	165	500,000		82,500,000
3.2.4	In City/Regency Levels (New)ACTIVITY JANUARY 2016 - SEPTEMBER 2016									3,559,280,000
1	Pelatihan BDC *)	1	5	100	15	m/d	575	350,000		201,250,000
	Kit (Training Material)	1		100		m/d	100	50,000		5,000,000
2	Pelatihan Federasi UPK *)	1	5	50	3	m/d	-	350,000		-
	Kit (Training Material)	1		50		m/d	-	50,000		-
3	Konsolidasi /KBIK Kabupaten	4	1	1172		m/d	1,172	100,000		117,200,000
4	Diskusi tematik di Kota/Kabupaten	2	1	540		m/d	1,080	50,000		54,000,000
5	Pelatihan Pembukuan UPK (Computerization *)	1	3	1976	27	m/d	-	350,000		-
	Kit (Training Material)	1		1976		m/d	-	50,000		-
5	Pelatihan Pembukuan UPK (Computerization *)	1	3	3402	114	m/d	10,890	225,000		2,450,250,000
	Kit (Training Material)	1		3402		m/d	3,405	50,000		170,250,000
	Transfor Local	1	1	3402		m/d	3,402	100,000		340,200,000
	Bahan Serahan (Modul)	1		3402		m/d	3,402	65,000		221,130,000
3.2.4	In City/Regency Levels (New)ACTIVITY JANUARY 2017 - JUNI 2017									586,430,750
1	Konsolidasi /KBIK Kabupaten	2	1	1155		m/d	-	100,000		-
2	Diskusi tematik di Kota/Kabupaten	3	1	540		m/d	-	50,000		-
3	Coaching clinic 5 kali di 50 Kota Prioritas Wil-1	5	1	283	81	m/d	1,606	350,000		561,930,750
	Nara Sumber	5	1	11		m/d	49	500,000		24,500,000
3.2.5	Percepatan									-
3	Pelatihan Pokja PKP	1	4	20	2	m/d	-	350,000		-
	Kit (Training Material)	1	4	20		m/d	-	50,000		-
TOTAL OF TRAINING ACTIVITY										20,081,910,750

IV. SOCIALIZATION ACTIVITY EXPENSES

No.	Description	Unit	AMANDMENT CONTRAC NO.18						Cost (Rp)			
			Prov	Days	Time/ Event	Ptcp	Volume	Rate	Amount			
4.1.	PROVINCIAL LEVELS (Propinsi Jawa Barat)											240,500,000
4.1.1.	Lokakarya Review Propinsi/midterm											-
a	Kegiatan Lokakarya											
	- Propinsi Jawa Barat	1	2	1	77	m/d	-	175,000				-
b	Press Conference	1	1	1	10	m/d	-	100,000				-
c	Nara Sumber Provinsi	1	1	1	3	m/d	-	500,000				-
d	Kits Lokakarya	1	1	1	100	Pieces	-	50,000				-
4.1.2	Workshop Media											-
a	Kegiatan Workshop	1	2	1	20	m/d	-	150,000				-
b	Narasumber Workshop	1	1	1	2	m/d	-	500,000				-
c	Kits Workshop	1	1	1	25	Pieces	-	50,000				-
4.1.3	Penulisan Artikel / Berita	1	1	2	1	time		500,000				-
4.1.4.	TV Talkshow	1	1	2	1	time		7,500,000				-
A	Tingkat Provinsi (New) ACTIVITY JULY 2014 - APRIL 2015											24,250,000
1	Lokakarya "midterm review" Provinsi *	1	2	1	77	m/d	-	175,000				-
a	Press Conference	1	1	1	10	m/d	-	100,000				-
b.	Nara Sumber Provinsi	1	1	1	3	m/d	-	500,000				-
c	Kits Lokakarya	1	1	1	100	Pieces	-	50,000				-
2	Penulisan Artikel Koran Provinsi											-
a.	Artikel 1	1	1	1	1	time	1	500,000				500,000
b.	Artikel 2	1	1	1	1	time	1	500,000				500,000
3	TV Talkshow											-
a.	Talkshow 1	1	1	1	1	time	1	7,500,000				7,500,000
b.	Talkshow 2	1	1	1	1	time	1	7,500,000				7,500,000
5	Workshop Media	1	2	1	20	m/d	40	150,000				6,000,000
a.	Nara Sumber	1	1	1	2	m/d	2	500,000				1,000,000
b.	Workshop kit	1	1	1	25	Pieces	25	50,000				1,250,000
A	Tingkat Provinsi (New) ACTIVITY JUNE 2015 - DECEMBER 2015											79,500,000
1	Lokakarya Sosialisasi Kumuh	1	2	1	100	m/d	200	250,000				50,000,000
a	Press Conference	1	1	1	5	m/d	5	200,000				1,000,000
b.	Nara Sumber Provinsi	1	1	1	3	m/d	3	500,000				1,500,000
c	Kits Lokakarya	1	1	1	125	Pieces	125	50,000				6,250,000
2	Penulisan Artikel Koran Provinsi											-
a.	Artikel 1	1	1	1	1	time	1	1,000,000				1,000,000
b.	Artikel 2	1	1	1	1	time	-	1,000,000				-
3	TV Talkshow											-
a.	Talkshow 1	1	1	1	1	time	1	7,500,000				7,500,000
b.	Talkshow 2	1	1	1	1	time	-	7,500,000				-
5	Workshop Media	1	2	1	20	m/d	40	250,000				10,000,000
a.	Nara Sumber	1	1	1	2	m/d	2	500,000				1,000,000
b.	Workshop kit	1	1	1	25	Pieces	25	50,000				1,250,000
A	Tingkat Provinsi (New) ACTIVITY JANUARY 2016 - SEPTEMBER 2016											116,750,000
1	Lokakarya		2	1								-
a.	Accomodation	1	2	65			150	600,000				90,000,000
b.	Resources Person		2	1	3	m/d	6	500,000				3,000,000
d.	Kits	1		70		Pieces	75	50,000				3,750,000
3	Penayangan di TV Berita daerah	1		2		LS	2	10,000,000				20,000,000
A	Tingkat Provinsi (New) ACTIVITY JANUARY 2017 - JUNI 2017											20,000,000
1	Workshop Midtrem Program KOTAKU											-
a.	Accomodation	1	2	75				600,000				-
b.	Resources Person	1		5		m/d		500,000				-
c.	Press Conference	1		10		Pieces		200,000				-
d.	Kits	1		75		Pieces		50,000				-
3	TV Talkshow	2				LS	2	10,000,000				20,000,000
4.2.	CITY/REGENCY LEVELS	City/ Reg	Days	Time/ Event	Ptcp							4,050,800,000
4.2.1	Lokakarya Review /midterm											234,000,000
	- Kegiatan Lokakarya	26	2	1	35	m/d	1,820	100,000				182,000,000
	- Press Conference	26	1	1	10	m/d	260	100,000				26,000,000
	- Nara Sumber Provinsi	26	1	1	2	m/d	52	500,000				26,000,000
4.2.1	Lokakarya Review /midtermKab. Pangandaran											-
	- Kegiatan Lokakarya	1	1	1	35	m/d	-	100,000				-
	- Press Conference	1	1	1	10	m/d	-	100,000				-
	- Nara Sumber Provinsi	1	1	1	2	m/d	-	500,000				-
4.2.2	Radio Talkshow	26	1	4	-	time	78	400,000				31,200,000

No.	Description						Unit	AMANDMENT CONTRAC NO.18		
								Cost (Rp)		
								Volume	Rate	Amount
4.2.3	Media Field Visit	26	1	2	-	time	26	500,000	13,000,000	
4.2.4	Penulisan Artikel / Berita	26	1	4	-	time	78	500,000	39,000,000	
4.2.5	Exibithion	26	1	1	-	time	-	4,000,000	-	
B	Tingkat Kota/Kabupaten (New) ACTIVITY JULY 2014 - APRIL 2015									408,400,000
1	Lokakarya "midterm review" Kota/Kab	27	2	1	60	m/d	2,400	100,000	240,000,000	
	a. Press Conference	27	1	1	10	m/d	200	100,000	20,000,000	
	b. Nara Sumber Provinsi	27	1	1	2	m/d	40	500,000	20,000,000	
	Workshop "BDC" di 15 Kab/Kota (60 peserta per Kab/Kota)	4	1	1	60	m/d	-	150,000	-	
	Workshop Federasi UPK di 3 Kab/Kota (OC-1; OC-3 dan OC-4)	1	1	1	100	m/d	-	150,000	-	
2	Radio Talkshow									
	a. Radio Talkshow 1	27	1	1		time	27	400,000	10,800,000	
	b. Radio Talkshow 2	27	1	1		time	27	400,000	10,800,000	
	c. Radio Talkshow 3	27	1	1		time	27	400,000	10,800,000	
3	Media Field Visit (akomodasi dan tarsportasi wartawan)									
	a. Media Field Visit 1	27	1	1		time	27	500,000	13,500,000	
	b. Media Field Visit 2	27	1	1		time	27	500,000	13,500,000	
4	Penulisan Artikel/Berita Koran Kab.Kota									
	a. Artikel/berita 1	27	1	1		time	27	500,000	13,500,000	
	b. Artikel/berita 2	27	1	1		time	27	500,000	13,500,000	
	c. Artikel/berita 3	27	1	1		time	20	500,000	10,000,000	
5	Exhibition	27	1	1		time	8	4,000,000	32,000,000	
B	Tingkat Kota/Kabupaten (New) ACTIVITY JUNE 2015 - DECEMBER 2015									1,663,500,000
1	Lokakarya Sosialisasi Kumuh	27	2	1	60	m/d	3,240	250,000	810,000,000	
	a. Press Conference	27	1	1	10	m/d	270	100,000	27,000,000	
	b. Nara Sumber Provinsi	27	1	1	5	m/d	135	500,000	67,500,000	
	c. Kits Lokakarya	27	1	1	60	Pieces	1,620	50,000	81,000,000	
	Workshop "BDC" di 15 Kab/Kota (OC1=3, OC2=5, OC3=2, OC4=)	5	2	1	60	m/d	600	250,000	150,000,000	
	Workshop Federasi UPK di 3 Kab/Kota (OC-1; OC-3 dan OC-4)	3	2	1	100	m/d	-	250,000	-	
6	Lokakarya PLPBK	27	2	1	60	time	2,040	250,000	510,000,000	
2	Radio Talkshow									
	a. Radio Talkshow 1	27	1	1		time	6	500,000	3,000,000	
	b. Radio Talkshow 2	27	1	1		time	-	500,000	-	
	c. Radio Talkshow 3	27	1	1		time	-	500,000	-	
3	Media Field Visit									
	a. Media Field Visit 1	27	1	1		time	3	500,000	1,500,000	
	b. Media Field Visit 2	27	1	1		time	-	500,000	-	
4	Penulisan Artikel/Berita Koran Kab.Kota									
	a. Artikel/berita 1	27	1	1		time	12	500,000	6,000,000	
	b. Artikel/berita 2	27	1	1		time	5	500,000	2,500,000	
5	Exhibition	27	1	1		time	1	5,000,000	5,000,000	
B	Tingkat Kota/Kabupaten (New) ACTIVITY JANUARY 2016 - SEPTEMBER 2016									1,235,200,000
1	Lokakarya	27	1	1						
	a. Accomodation	27	1		57	m/d	1,620	350,000	567,000,000	
	b. Resources Person	27	2	1	3	m/d	162	500,000	81,000,000	
	d. Kits	27	1	1	60	Pieces	1,620	50,000	81,000,000	
2	Lokakarya Khusus	17	1	1						
	a. Accomodation	2	1		58		240	350,000	84,000,000	
	b. Resources Person	2	2	1	2	m/d	8	500,000	4,000,000	
	c. Press Conference	2	2	1	3	Person	12	100,000	1,200,000	
	d. Kits	2	1	1	60	Person	240	50,000	12,000,000	
4	Pengembangan Newsletter	27		4	400	LS	-	1,500	-	
5	Exhibition	27		1		LS	27	5,000,000	135,000,000	
6	Workshop (Forum Konsultasi)	4	4	30	2	m/d	720	350,000	252,000,000	
	Kit (Training Material)	4	4	30	2	m/d	360	50,000	18,000,000	
B	Tingkat Kota/Kabupaten (New) ACTIVITY JANUARY 2017 - JUNI 2017									426,500,000
1	Lokakarya Midtrem Program KOTAKU									
	a. Accomodation	27	2	60			-	350,000	-	
	b. Resources Person	27	1	3		m/d	-	500,000	-	
	c. Press Conference	27	1	10		Pieces	-	200,000	-	
	d. Kits	27	1	60		Pieces	-	50,000	-	
2	Workshop BDC (15 Kota BDC)									
	a. Accomodation	5	2	60		m/d	600	350,000	210,000,000	
	b. Resources Person	5	2	3		m/d	30	500,000	15,000,000	
	c. Press Conference	5	1	10		Pieces	50	200,000	10,000,000	
	d. Kits	5	1	60		m/d	300	50,000	15,000,000	
3	Pengembangan Newsletter	27		2	100	Exp	8,100	15,000	121,500,000	
4	Exhibition	27		1	1	ls	11	5,000,000	55,000,000	
4.3	FIX COST									1,450,000,000
1	Biaya Penyusunan Dokumen RPLP/RTPLP					m/d	-	-	-	
1	Tenaga Ahli Pendamping Masyarakat	32	3	1		ls	87	5,000,000	435,000,000	
2	Sosialisasi Tingkat Kelurahan	32	3	1		ls	29	5,000,000	145,000,000	
3	Forum Konsultasi dan uji publik	32	3	1		ls	29	5,000,000	145,000,000	
4	Peralatan Survey, dukungan FGD/rembug dan	32	3	1		ls	29	15,000,000	435,000,000	
5	Penyusunan & Penggandaan Dokumen DED	32	3	1		ls	29	10,000,000	290,000,000	
	Biaya Opertional Pencairan Dana (5%)					ls	-	-	-	
TOTAL OF SOCIALIZATION ACTIVITY									5,741,300,000	