

**PROGRAM NASIONAL PEMBERDAYAAN MASYARAKAT-MANDIRI PERKOTAAN (PNPM-MP)  
 PROYEK PENANGGULANGAN KEMISKINAN DI PERKOTAAN (P2KP)  
 DIREKTORAT JENDERAL CIPTA KARYA  
 KEMENTERIAN PEKERJAAN UMUM  
 BOP - TIM KOORDINATOR KOTA**

Sumber Pendanaan : IBRD Loan No. 7866-ID (Third PNPM) & 8213-ID  
 Nama Konsultan : Joint Venture PT Phibetha Kalamwijaya and PT Kogas Driyap Konsultan  
 Alamat konsultan : Jl. Sapta Taruna III No.5, Pondok Pinang, Jakarta Selatan  
 Paket Pekerjaan : Oversight Service Provider Regional Management Paket 6  
 (East Java, Central Kalimantan, East Kalimantan and South Kalimantan Provinces)  
 Nomor dan tanggal kontrak : HK. 02.03 / OSP - 6 / IBRD / SATKER - PKP / 004 / 2012 tanggal 08 Mei 2012  
 Amendement Kontrak : Amendement No.05 tanggal 30 Mei 2014  
 Periode Kontrak : 08 Mei 2012 s.d 30 April 2015

NO	URAIAN KEGIATAN	TOTAL BUDGET AMANDEMENT NO .05	POSTING DALAM RAB KONTRAK
	<b>DIRECT REIMBURSABLE COST FOR BOP TIM KOORDINATOR KOTA</b>	<b>15.786.879.000</b>	<b>-</b>
<b>A</b>	<b>DUTY TRAVEL EXPENSES JAWA TIMUR</b>	<b>2.168.700.000</b>	
	Transport	1.159.500.000	Pont : 2.1.1.2 s/d 2.1.2.5
	Accomodation	101.700.000	Pont : 2.1.1.2 s/d 2.1.2.5
	OSA (Fixed)	624.100.000	Pont : 2.1.1.2 s/d 2.1.2.5
	Air Transport	283.400.000	Pont : 2.1.1.2 s/d 2.1.2.5
<b>B</b>	<b>DUTY TRAVEL EXPENSES KALIMANTAN SELATAN</b>	<b>643.000.000</b>	
	Transport	250.000.000	Pont : 2.2.1.2 s/d 2.2.2.5
	Accomodation	149.600.000	Pont : 2.2.1.2 s/d 2.2.2.5
	OSA (Fixed)	110.000.000	Pont : 2.2.1.2 s/d 2.2.2.5
	Air Transport	133.400.000	Pont : 2.2.1.2 s/d 2.2.2.5
<b>C</b>	<b>DUTY TRAVEL EXPENSES KALIMANTAN TENGAH</b>	<b>225.500.000</b>	
	Transport	46.600.000	Pont : 2.3.1.2 s/d 2.3.2.5
	Accomodation	35.700.000	Pont : 2.3.1.2 s/d 2.3.2.5
	OSA (Fixed)	41.700.000	Pont : 2.3.1.2 s/d 2.3.2.5
	Air Transport	101.500.000	Pont : 2.3.1.2 s/d 2.3.2.5
<b>D</b>	<b>DUTY TRAVEL EXPENSES KALIMANTAN TIMUR</b>	<b>1.909.279.000</b>	
	Transport	317.997.000	Pont : 2.4.1.2 s/d 2.4.2.5
	Various Transport	728.600.000	Pont : 2.4.1.2 s/d 2.4.2.5
	Accomodation	533.100.000	Pont : 2.4.1.2 s/d 2.4.2.5
	OSA (Fixed)	152.800.000	Pont : 2.4.1.2 s/d 2.4.2.5
	Air Transport	176.782.000	Pont : 2.4.1.2 s/d 2.4.2.5
<b>E</b>	<b>OFFICE OPERATIONAL EXPENSES</b>	<b>1.841.050.000</b>	
	Office Running Cost	996.300.000	Pont : 2.5.1.2 s/d 2.5.1.3
	Office Supply and Consumable	412.750.000	Pont : 2.5.2.2 s/d 2.5.2.3
	Communication Cost	432.000.000	Pont : 2.5.3.2 s/d 2.5.3.3
<b>F</b>	<b>EQUIPMENT EXPENSES</b>	<b>899.500.000</b>	
	Laptop/Notebook	330.000.000	Pont : 2.6.2.1 s/d 2.6.3.4
	Desktop Computer	435.000.000	Pont : 2.6.2.1 s/d 2.6.3.4
	Printer Laser Jet	101.500.000	Pont : 2.6.2.1 s/d 2.6.3.4
	Scanner	33.000.000	Pont : 2.6.2.1 s/d 2.6.3.4
<b>G</b>	<b>RENTAL EXPENSES</b>	<b>8.099.850.000</b>	
	Office Space	44.850.000	Pont : 2.7.1.5
	Vehicle	7.425.000.000	Pont : 2.7.3.1 s/d 2.7.3.4
	Motorcycle	630.000.000	Pont : 2.7.4.1 s/d 2.7.4.4
	<b>TOTAL CONTRACT - BOP TIM KOORDINATOR KOTA</b>	<b>15.786.879.000</b>	<b>-</b>

Note : Untuk dapat mengetahui lebih detail terkait rincian per masing2 pos biaya dapat dilihat dalam RAB Kontrak (lengkap) sesuai point-point di atas.

**RINCIAN HARGA SATUAN UNTUK BOP KORKOT & ASKOT MANDIRI MASING-MASING ITEM**

NO	URAIAN KEGIATAN	HARGA SATUAN	KETERANGAN
<b>I</b>	<b>DUTY TRAVEL - IN PROVINCE</b>		
<b>A</b>	<b>SPOOTCHECK KOTA/KAB FOR ASS. CITY COORDINATOR INFRA AND FM</b>		-
	Various Transport	1,200,000 ; 1,500,000	Fixed Rate
	Transport	250,000 ; 400,000	Fixed Rate
	Hotel Acomodation	350,000	Ceiling Rate
	OSA [ Fixed ]	50,000 ; 100,000	Fixed Rate
<b>B</b>	<b>FOR CB ACTIVITY BY ASKOT TO FASKEL</b>		-
	Various Transport	1,200,000 ; 1,500,000	Fixed Rate
	Transport	200,000 ; 250,000 ; 300,000 ; 400,000	Fixed Rate
	Hotel Acomodation	300,000 ; 350,000	Ceiling Rate
	OSA [ Fixed ]	100,000	Fixed Rate
<b>C</b>	<b>FROM KAB/KOTA TO TL OFFICE FOR COORDIANTION MEETING</b>		-
	Various Transport	1,400,000 ; 1,700,000 ; 1,900,000	Fixed Rate
	Transport	200,000 ; 250,000 ; 300,000 ; 600,000	Fixed Rate
	Hotel Acomodation	150,000 ; 250,000	Ceiling Rate
	OSA [ Fixed ]	50,000	Fixed Rate
<b>D</b>	<b>FOR SEVERAL TRAINING &amp; SPECIAL EVENT FROM KAB. TO TRAINING LOCATION / PROVINCE</b>		-
	Various Transport	1,400,000 ; 1,700,000 ; 1,900,000	Fixed Rate
	Transport	200,000 ; 300,000 ; 400,000 ; 600,000	Fixed Rate
	Hotel Acomodation	150,000 ; 250,000	Ceiling Rate
	OSA [ Fixed ]	50,000	Fixed Rate
	<b>DUTY TRAVEL - TO JAKARTA</b>		-
<b>E</b>	<b>FOR SEVERAL TRAINING TO JAKARTA BY REQUEST</b>		-
	Air Transport	2,600,000 ; 2,900,000 ; 3,700,000 ; 4,797,000	Ceiling Rate
	Transport	200,000	Fixed Rate
	Hotel Acomodation		Ceiling Rate
	OSA [ Fixed ]	100,000	Fixed Rate
<b>F</b>	<b>FOR COORDINATION MEETING TO JAKARTA AND OTHER (by request)</b>		-
	Air Transport	2,600,000 ; 2,900,000 ; 3,700,000 ; 4,797,000	Ceiling Rate
	Transport	200,000	Fixed Rate
	Hotel Acomodation	300,000	Ceiling Rate
	OSA [ Fixed ]	100,000	Fixed Rate
<b>II</b>	<b>Office Operational Expenses</b>		-
	Office Running Cost - Korkot	500,000 ; 950,000 ; 1,100,000 ; 1,250,000 ; 1,475,000	Fixed Rate
	Office Running Cost - Askot Mandiri	200,000	Fixed Rate
	Office Supply & Consumable - Korkot	250,000 ; 300,000 ; 500,000 ; 725,000	Fixed Rate
	Office Supply & Consumable - Askot Mandiri	100,000	Fixed Rate
	Communication Cost - Korkot	250,000 ; 500,000 ; 600,000 ; 750,000 ; 800,000	Fixed Rate
	Communication Cost - Askot Mandiri	150,000	Fixed Rate
<b>III</b>	<b>Equipment Expenses</b>		-
	Laptop/Notebook - Korkot	10,000,000	Fixed Rate
	Desktop Computer - Korkot	7,500,000	Fixed Rate
	Desktop Computer - Askot Mandiri	7,500,000	Fixed Rate
	Printer Laser Jet - Korkot	1,750,000	Fixed Rate
	Printer Laser Jet - Askot Mandiri	1,750,000	Fixed Rate
	Scanner - Korkot	1,000,000	Fixed Rate
<b>IV</b>	<b>Rental Expenses</b>		-
	Office Space - Korkot	150,000	Fixed Rate
	Vehicle - Korkot	6,250,000	Fixed Rate
	Motorcycle - Askot Mandiri	700,000	Fixed Rate

Note : Untuk varian harga satuan duty travel disesuaikan dengan trip di masing-masing propinsi.

**Non Consultant Service for Oversight Service Provider (OSP) Package 6  
East Java, Central Kalimantan, East Kalimantan and South Kalimantan**

**OFFICE OPERATIONAL EXPENSES FOR KORKOT TEAM**

NO	DESCRIPTION	CONTRACT AMENDMENT 5			Remark
		Vol	Rate	Amount	
2.5.1	OFFICE RUNNING COST			996.300.000	
2.5.1.2	City Coordinator Office			816.300.000	
a	Propinsi Jawa Timur				
	(25 Kota/Kab)	600	500.000	300.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
1	Korkot Kab. Pacitan (25 Kel )	12	950.000	11.400.000	Fixed rate
2	Korkot Kab. Kediri (46 Kel)	12	950.000	11.400.000	Fixed rate
3	Korkot Kota Kediri (46 Kel)	12	950.000	11.400.000	Fixed rate
4	Korkot Kota Madiun (41 Kel)	12	950.000	11.400.000	Fixed rate
5	Korkot Magetan (42 Kel)	12	950.000	11.400.000	Fixed rate
6	Korkot Bojonegoro (35 Kel)	12	950.000	11.400.000	Fixed rate
7	Korkot Lamongan (37 Kel)	12	950.000	11.400.000	Fixed rate
8	Korkot Kota Pasuruan (34 kel)	12	950.000	11.400.000	Fixed rate
9	Korkot Jember (49 kel)	12	950.000	11.400.000	Fixed rate
10	Korkot Situbondo (41 Kel)	12	950.000	11.400.000	Fixed rate
11	Korkot Banyuwangi (45 kel)	12	950.000	11.400.000	Fixed rate
	<b>KATEGORI - 2</b>				
1	Korkot Kab. Ponorogo (50 kel)	12	1.100.000	13.200.000	Fixed rate
2	Korkot Kab. Tulungagung (81 kel)	12	1.100.000	13.200.000	Fixed rate
3	Korkot Kab. Blitar (58 kel)	12	1.100.000	13.200.000	Fixed rate
4	Korkot Nganjuk (50 Kel)	12	1.100.000	13.200.000	Fixed rate
5	Korkot Kab Malang (98 kel)	12	1.100.000	13.200.000	Fixed rate
6	Korkot Kota Malang (81 kel)	12	1.100.000	13.200.000	Fixed rate
7	Korkot Kab. Pasuruan (91 kel)	12	1.100.000	13.200.000	Fixed rate
8	Korkot Probolinggo (76 kel)	12	1.100.000	13.200.000	Fixed rate
9	Korkot Pamekasan (54 kel)	12	1.100.000	13.200.000	Fixed rate
	<b>KATEGORI - 3</b>				
1	Korkot Kab. Jombang (113 kel)	12	1.250.000	15.000.000	Fixed rate
2	Korkot Kab. Gresik (103)	12	1.250.000	15.000.000	Fixed rate
3	Korkot Kab. Mojokerto (118 kel)	12	1.250.000	15.000.000	Fixed rate
4	Korkot Kota Surabaya (160 kel)	12	1.250.000	15.000.000	Fixed rate
	<b>KATEGORI - 4</b>				Fixed rate
1	Korkot Sidoarjo (291 kel)	12	1.475.000	17.700.000	
b	Propinsi Kalimantan Selatan				
	(4 Kota/Kab)	96	500.000	48.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
	Korkot 4 Tanah Laut (41 kel)	12	950.000	11.400.000	Fixed rate
	<b>KATEGORI - 2</b>				
	Korkot 1 Banjarmasin (62 kel)	12	1.100.000	13.200.000	Fixed rate
	Korkot 2 Tabalong (72 kel)	12	1.100.000	13.200.000	Fixed rate
	Korkot 3 Banjar (64 kel)	12	1.100.000	13.200.000	Fixed rate
c	Propinsi Kalimantan Tengah				
	(1 Kota/Kab)	24	500.000	12.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
	Korkot Palangkaraya	12	950.000	11.400.000	Fixed rate
d	Propinsi Kalimantan Timur				
	(3 Kota/Kab)	72	500.000	36.000.000	Fixed rate

**Non Consultant Service for Oversight Service Provider (OSP) Package 6  
East Java, Central Kalimantan, East Kalimantan and South Kalimantan**

**OFFICE OPERATIONAL EXPENSES FOR KORKOT TEAM**

NO	DESCRIPTION	CONTRACT AMENDMENT 5			Remark
		Unit	Rate	Amount	
	<b>KATEGORI - 1</b>				
	Korkot 2 (balikpapan, paser 48 kel)	12	950.000	11.400.000	Fixed rate
	Korkot 3 (Tarakan, malinau bulungan, nunukan 44 kel)	12	950.000	11.400.000	Fixed rate
	<b>KATEGORI - 2</b>				
	Korkot 1 (Samarinda, kukar 89 kel)	12	1.100.000	13.200.000	Fixed rate
<b>2.5.1.3</b>	<b>Assitant CD City Coordinator Office</b>			<b>180.000.000</b>	
a	Propinsi Jawa Timur (11 Kota/Kab)	396	200.000	79.200.000	Fixed rate
b	Propinsi Kalimantan Selatan (6 Kota/Kab)	216	200.000	43.200.000	Fixed rate
c	Propinsi Kalimantan Tengah (1 Kota/Kab)	36	200.000	7.200.000	Fixed rate
d	Propinsi Kalimantan Timur (7 Kota/Kab)	252	200.000	50.400.000	Fixed rate
<b>2.5.2</b>	<b>OFFICE SUPPLY &amp; CONSUMABLE</b>			<b>412.750.000</b>	
<b>2.5.2.2</b>	<b>City Coordinator Office</b>			<b>322.750.000</b>	
a	Propinsi Jawa Timur (25 Kota/Kab)	600	250.000	150.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
1	Korkot Kab. Pacitan (25 Kel )	12	250.000	3.000.000	Fixed rate
2	Korkot Kab. Kediri (46 Kel)	12	250.000	3.000.000	Fixed rate
3	Korkot Kota Kediri (46 Kel)	12	250.000	3.000.000	Fixed rate
4	Korkot Kota Madiun (41 Kel)	12	250.000	3.000.000	Fixed rate
5	Korkot Magetan (42 Kel)	12	250.000	3.000.000	Fixed rate
6	Korkot Bojonegoro (35 Kel)	12	250.000	3.000.000	Fixed rate
7	Korkot Lamongan (37 Kel)	12	250.000	3.000.000	Fixed rate
8	Korkot Kota Pasuruan (34 kel)	12	250.000	3.000.000	Fixed rate
9	Korkot Jember (49 kel)	12	250.000	3.000.000	Fixed rate
10	Korkot Situbondo (41 Kel)	12	250.000	3.000.000	Fixed rate
11	Korkot Banyuwangi (45 kel)	12	250.000	3.000.000	Fixed rate
	<b>KATEGORI - 2</b>				
1	Korkot Kab. Ponorogo (50 kel)	12	300.000	3.600.000	Fixed rate
2	Korkot Kab. Tulungagung (81 kel)	12	300.000	3.600.000	Fixed rate
3	Korkot Kab. Blitar (58 kel)	12	300.000	3.600.000	Fixed rate
4	Korkot Nganjuk (50 Kel)	12	300.000	3.600.000	Fixed rate
5	Korkot Kab Malang (98 kel)	12	300.000	3.600.000	Fixed rate
6	Korkot Kota Malang (81 kel)	12	300.000	3.600.000	Fixed rate
7	Korkot Kab. Pasuruan (91 kel)	12	300.000	3.600.000	Fixed rate
8	Korkot Probolinggo (76 kel)	12	300.000	3.600.000	Fixed rate
9	Korkot Pamekasan (54 kel)	12	300.000	3.600.000	Fixed rate
	<b>KATEGORI - 3</b>				
1	Korkot Kab. Jombang (113 kel)	12	500.000	6.000.000	Fixed rate
2	Korkot Kab. Gresik (103)	12	500.000	6.000.000	Fixed rate
3	Korkot Kab. Mojokerto (118 kel)	12	500.000	6.000.000	Fixed rate
4	Korkot Kota Surabaya (160 kel)	12	500.000	6.000.000	Fixed rate
	<b>KATEGORI - 4</b>				
1	Korkot Sidoarjo (291 kel)	12	725.000	8.700.000	Fixed rate

**Non Consultant Service for Oversight Service Provider (OSP) Package 6  
East Java, Central Kalimantan, East Kalimantan and South Kalimantan**

**OFFICE OPERATIONAL EXPENSES FOR KORKOT TEAM**

NO	DESCRIPTION	CONTRACT AMENDMENT 5			Remark
		Unit	Rate	Amount	
b	<b>Propinsi Kalimantan Selatan</b>	-	-	-	
	(4 Kota/Kab)	96	250.000	24.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
	Korkot 4 Tanah Laut (41 kel)	12	250.000	3.000.000	Fixed rate
	<b>KATEGORI - 2</b>				
	Korkot 1 Banjarmasin (62 kel)	12	300.000	3.600.000	Fixed rate
	Korkot 2 Tabalong (72 kel)	12	300.000	3.600.000	Fixed rate
	Korkot 3 Banjar (64 kel)	12	300.000	3.600.000	Fixed rate
c	<b>Propinsi Kalimantan Tengah</b>				
	(1 Kota/Kab)	24	250.000	6.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
	Korkot Palangkaraya	13	250.000	3.250.000	Fixed rate
d	<b>Propinsi Kalimantan Timur</b>				
	(3 Kota/Kab)	72	250.000	18.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
	Korkot 2 (balikpapan, passer 48 kel)	12	250.000	3.000.000	Fixed rate
	Korkot 3 (Tarakan, malinau bulungan, nunukan 44 kel)	12	250.000	3.000.000	Fixed rate
	<b>KATEGORI - 2</b>				
	Korkot 1 (Samarinda, kukar 89 kel)	12	300.000	3.600.000	Fixed rate
<b>2.5.2.3</b>	<b>Assitant CD City Coordinator Office</b>			<b>90.000.000</b>	
a	<b>Propinsi Jawa Timur</b>				
	(11 Kota/Kab)	396	100.000	39.600.000	Fixed rate
b	<b>Propinsi Kalimantan Selatan</b>				
	(6 Kota/Kab)	216	100.000	21.600.000	Fixed rate
c	<b>Propinsi Kalimantan Tengah</b>				
	(1 Kota/Kab)	36	100.000	3.600.000	Fixed rate
d	<b>Propinsi Kalimantan Timur</b>				
	(7 Kota/Kab)	252	100.000	25.200.000	Fixed rate
<b>2.5.3</b>	<b>COMMUNICATION COST</b>			<b>432.000.000</b>	
<b>2.5.3.2</b>	<b>City Coordinator Office</b>			<b>297.000.000</b>	
a	<b>Propinsi Jawa Timur</b>				
	(25 Kota/Kab)	600	250.000	150.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
1	Korkot Kab. Pacitan (25 Kel )	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
2	Korkot Kab. Kediri (46 Kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
3	Korkot Kota Kediri (46 Kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
4	Korkot Kota Madiun (41 Kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
5	Korkot Magetan (42 Kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
6	Korkot Bojonegoro (35 Kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
7	Korkot Lamongan (37 Kel)	0	500.000	0	Fixed rate

**Non Consultant Service for Oversight Service Provider (OSP) Package 6  
East Java, Central Kalimantan, East Kalimantan and South Kalimantan**

**OFFICE OPERATIONAL EXPENSES FOR KORKOT TEAM**

NO	DESCRIPTION	CONTRACT AMENDMENT 5			Remark
		Unit	Rate	Amount	
		12	250.000	3.000.000	Fixed rate
8	Korkot Kota Pasuruan (34 kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
9	Korkot Jember (49 kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
10	Korkot Situbondo (41 kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
11	Korkot Banyuwangi (45 kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
	<b>KATEGORI - 2</b>				
1	Korkot Kab. Ponorogo (50 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
2	Korkot Kab. Tulungagung (81 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
3	Korkot Kab. Blitar (58 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
4	Korkot Nganjuk (50 Kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
5	Korkot Kab Malang (98 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
6	Korkot Kota Malang (81 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
7	Korkot Kab. Pasuruan (91 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
8	Korkot Probolinggo (76 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
9	Korkot Pamekasan (54 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
	<b>KATEGORI - 3</b>				
1	Korkot Kab. Jombang (113 kel)	0	750.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
2	Korkot Kab. Gresik (103)	0	750.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
3	Korkot Kab. Mojokerto (118 kel)	0	750.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
4	Korkot Kota Surabaya (160 kel)	0	750.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
	<b>KATEGORI - 4</b>				
1	Korkot Sidoarjo (291 kel)	0	800.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
b	<b>Propinsi Kalimantan Selatan</b>				
	(4 Kota/Kab)	96	250.000	24.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
	Korkot 4 Tanah Laut (41 kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
	<b>KATEGORI - 2</b>				
	Korkot 1 Banjarmasin (62 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
	Korkot 2 Tabalong (72 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
	Korkot 3 Banjar (64 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
c	<b>Propinsi Kalimantan Tengah</b>				
	(1 Kota/Kab)	24	250.000	6.000.000	Fixed rate

**Non Consultant Service for Oversight Service Provider (OSP) Package 6  
East Java, Central Kalimantan, East Kalimantan and South Kalimantan**

**OFFICE OPERATIONAL EXPENSES FOR KORKOT TEAM**

NO	DESCRIPTION	CONTRACT AMENDMENT 5			Remark
		Unit	Rate	Amount	
	<b>KATEGORI - 1</b>				
	Korkot Palangkaraya	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
d	<b>Propinsi Kalimantan Timur</b>				
	(3 Kota/Kab)	72	250.000	18.000.000	Fixed rate
	<b>KATEGORI - 1</b>				
	Korkot 2 (balikpapan, pasar 48 kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
	Korkot 3 (Tarakan, malinau bulungan, nunukan 44 kel)	0	500.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
	<b>KATEGORI - 2</b>				
	Korkot 1 (Samarinda, kukar 89 kel)	0	600.000	0	Fixed rate
		12	250.000	3.000.000	Fixed rate
<b>2.5.3.3</b>	<b>Assitant CD City Coordinator Office</b>			<b>135.000.000</b>	
a	<b>Propinsi Jawa Timur</b>				
	(11 Kota/Kab)	396	150.000	59.400.000	Fixed rate
b	<b>Propinsi Kalimantan Selatan</b>				
	(6 Kota/Kab)	216	150.000	32.400.000	Fixed rate
c	<b>Propinsi Kalimantan Tengah</b>				
	(1 Kota/Kab)	36	150.000	5.400.000	Fixed rate
d	<b>Propinsi Kalimantan Timur</b>				
	(7 Kota/Kab)	252	150.000	37.800.000	Fixed rate

**Non Consultant Service for Oversight Service Provider (OSP) Package 6  
East Java, Central Kalimantan, East Kalimantan and South Kalimantan**

**2.7 RENTAL EXPENSES**

NO	DESCRIPTION	CONTRACT AMENDMENT 4			Remark
		Vol	Rate	Amount (IDR)	
2.7.1	OSP OFFICE SPACE (including furniture, AC etc)			496.897.500	
2.7.1.5	For City Coordinator (58)	299,00	150.000	44.850.000	Fixed rate
2.7.3	VEHICLES (Minimun Y 2010 - Included driver, O & M, Insurance etc) for City Coordinator Office			7.425.000.000	
2.7.3.1	Jawa Timur (25 Kota/Kab)	900,00	6.250.000	5.625.000.000	Fixed rate
2.7.3.2	Kalimantan Selatan (4 Kota/Kab)	144,00	6.250.000	900.000.000	
2.7.3.3	Kalimantan Tengah (1 Kota/Kab)	36,00	6.250.000	225.000.000	
2.7.3.4	Kalimantan Timur (3 Kota/Kab)	108,00	6.250.000	675.000.000	
2.7.4	MOTORCYCLE (Minimun Y 2010 - Included O & M, Insurance etc) For Assistant CD Mmandiri of City Coordinators			630.000.000	
2.7.4.1	Jawa Timur (11 Kota/Kab)	396,00	700.000	277.200.000	Fixed rate
2.7.4.2	Kalimantan Selatan (6 Kota/Kab)	216,00	700.000	151.200.000	
2.7.4.3	Kalimantan Tengah (1 Kota/Kab)	36,00	700.000	25.200.000	
2.7.4.4	Kalimantan Timur (7 Kota/Kab)	252,00	700.000	176.400.000	
	<b>TOTAL OF RENTAL EXPENSES</b>			<b>10.351.897.500</b>	