

STATUS LOAN end of MARCH 28, 2014 (Q1-2014)

LOAN NO. IND-169 (Ist); IND-170 (Ln); IND-171 (ISFD)

PNPM - ICDD PHASE III

C A T .	DETAIL CATEGORY/COMPONENT	LOAN PLAFON ICDD PHASE-III			ACTUAL DISBURSEMENT till end of MAR. 28, 2014	+/- REMAINING BALANCE in SA end of MAR. 28, 2014	LOAN AVAILABLE end of MAR. 28, 2014
		ALLOCATED	DISBURSED	UNDISBURSED			
	IND-169 (Istisna'a)						
A	Block Finance	114.240.000	35.278.870	78.961.130	27.687.522	7.591.348	86.552.478
	1 Reguler Block Finance (Infrastructure/Economic/Social)	101.060.000	35.278.870	65.781.130	27.687.522	7.591.348	73.372.478
	3 Poor Neighbourhood Development Scheme	13.180.000		13.180.000	-	-	13.180.000
B	Building Community Institutions	45.060.000	-	45.060.000	795.321	(795.321)	44.264.679
	1 Capacity Building for Communities, Facilities and Local Government	7.610.000		7.610.000	-	-	7.610.000
	2 Facilitation for Strengthening Community Institutions	33.450.000		33.450.000	795.321	(795.321)	32.654.679
	3 Introduction of Information Technology	4.000.000		4.000.000	-	-	4.000.000
D	Support to Project Management Unit	18.340.000	-	18.340.000	-	-	18.340.000
	1 Management Consultancy	18.340.000		18.340.000	-	-	18.340.000
E	Contingency	9.360.000	-	9.360.000	-	-	9.360.000
	<i>SubTotal IND-169 (Istisna'a)</i>	187.000.000	35.278.870	151.721.130	28.482.843	6.796.027	158.517.157
	IND-170 (Loan)						
B	Building Community Institutions	3.810.000	-	3.810.000	-	-	3.810.000
	4 Feasibility Studies for Districts Level Pilots	200.000		200.000	-	-	200.000
	5 Business Development Centre Pilots at the District Level	3.610.000		3.610.000	-	-	3.610.000
C	Knowledge Generation and Reverse Linkage	3.620.000	-	3.620.000	-	-	3.620.000
	1 Knowledge Workshop	150.000		150.000	-	-	150.000
	2 Evaluation and Thematic Studies	1.000.000		1.000.000	-	-	1.000.000
	3 Reverse Linkage	150.000		150.000	-	-	150.000
	4 Communication and Advocacy	2.270.000		2.270.000	-	-	2.270.000
	5 Curriculum Enhancement	50.000		50.000	-	-	50.000
E	Contingency	570.000	-	570.000	-	-	570.000
	<i>SubTotal IND-170 (Loan)</i>	8.000.000	-	8.000.000	-	-	8.000.000
	IND-171 (ISFD Loan)						
A	Block Finance	9.170.000	-	9.170.000	-	-	9.170.000
	2 Livelihood Enhancement Program	9.170.000		9.170.000	-	-	9.170.000
B	Building Community Institutions	500.000	-	500.000	-	-	500.000
	3 Introduction of Information Technology	500.000		500.000	-	-	500.000
E	Contingency	330.000	-	330.000	-	-	330.000
	<i>SubTotal IND-171 (ISFD)</i>	10.000.000	-	10.000.000	-	-	10.000.000
	GRAND TOTAL	205.000.000	35.278.870	169.721.130	28.482.843	6.796.027	176.517.157