

QS PENGENDALIAN PENCAIRAN DANA BLM PENGEMBANGAN KAPASITAS MASYARAKAT TA 2015

Update 14 Januari 2016

| No | Provinsi | Kota / Kabupaten | Jumlah Kelurahan / Desa | Alokasi Dana yang seharusnya Cair (Rp. 5.450.000 per Desa/Kelurahan) | Capaian Kegiatan Pencairan Dana BLM Pengembangan Kapasitas Masyarakat | | | | | TINGKAT MASYARAKAT | TINGKAT SATKER | TINGKAT KPPN | KETERANGAN |
|----|---------------------|------------------|-------------------------|--|---|-----------------------------------|---------------------------------|--|------------------------------------|--------------------|----------------|----------------|---|
| | | | | | Penyusunan Rencana Pengembangan Kapasitas Masy. (Jml Desa/Kel) | Penyusunan SPPB (Jumlah Desa/Kel) | Berkas Pencairan (Jml Desa/Kel) | Pembentukan Panitia Pelaksana (Jml Desa/Kel) | Penyusunan Proposal (Jml Desa/Kel) | PROPOSAL | SPM | SP2D | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | Aceh | 12 | 426 | 2.321.700.000 | 426 | 426 | 426 | 426 | 426 | 2.321.700.000 | 2.321.700.000 | 2.321.700.000 | |
| 2 | DI Yogyakarta | 4 | 178 | 970.100.000 | 178 | 178 | 178 | 178 | 178 | 970.100.000 | 964.650.000 | 964.650.000 | DIPA kurang utk 1 kel |
| 3 | Gorontalo | 2 | 73 | 397.850.000 | 73 | 73 | 73 | 73 | 73 | 397.850.000 | 397.850.000 | 397.850.000 | |
| 4 | Jawa Tengah | 35 | 1982 | 10.801.900.000 | 1982 | 1891 | 1504 | 1636 | 1406 | 10.801.900.000 | 10.333.200.000 | 10.333.200.000 | PJOK |
| 5 | Jawa timur | 36 | 1.857 | 10.120.650.000 | 1854 | 1854 | 1854 | 1854 | 1854 | 10.120.650.000 | 10.120.650.000 | 10.104.300.000 | |
| 6 | Bali | 5 | 130 | 708.500.000 | 130 | 130 | 130 | 130 | 130 | 708.500.000 | 708.500.000 | 708.500.000 | |
| 7 | Kalimantan Selatan | 10 | 239 | 1.302.550.000 | 239 | 239 | 239 | 239 | 239 | 1.302.550.000 | 1.302.550.000 | 1.302.550.000 | |
| 8 | Kalimantan Tengah | 2 | 41 | 223.450.000 | 41 | 41 | 41 | 41 | 41 | 223.450.000 | 223.450.000 | 223.450.000 | |
| 9 | Kalimantan Timur | 10 | 181 | 986.450.000 | 136 | 136 | 136 | 136 | 136 | 986.450.000 | 970.100.000 | 970.100.000 | dana DIPA hanya untuk 136 sedangkan 45 desa / kel belum terdana |
| 10 | Maluku | 3 | 84 | 457.800.000 | 84 | 84 | 84 | 84 | 84 | 457.800.000 | 457.800.000 | 457.800.000 | |
| 11 | Maluku Utara | 2 | 149 | 812.050.000 | 149 | 149 | 149 | 149 | 149 | 812.050.000 | 812.050.000 | 812.050.000 | |
| 12 | Nusa Tenggara Barat | 6 | 219 | 1.193.550.000 | 219 | 219 | 219 | 219 | 219 | 1.188.100.000 | 1.193.550.000 | 1.193.550.000 | |
| 13 | Nusa Tenggara Timur | 9 | 130 | 708.500.000 | 130 | 130 | 130 | 130 | 130 | 708.500.000 | 708.500.000 | 708.500.000 | |
| 14 | Papua | 1 | 39 | 212.550.000 | 39 | 39 | 39 | 39 | 39 | 212.550.000 | 212.550.000 | 212.550.000 | |
| 15 | Papua Barat | 2 | 41 | 223.450.000 | 41 | 41 | 41 | 41 | 41 | 223.450.000 | 223.450.000 | 223.450.000 | |
| 16 | Sulawesi Barat | 2 | 17 | 92.650.000 | 17 | 17 | 17 | 17 | 17 | 92.650.000 | 92.650.000 | 92.650.000 | |
| 17 | Sulawesi Selatan | 14 | 321 | 1.749.450.000 | 321 | 321 | 321 | 321 | 321 | 1.749.450.000 | 1.749.450.000 | 1.749.450.000 | |
| 18 | Sulawesi Tengah | 3 | 58 | 316.100.000 | 58 | 58 | 58 | 58 | 58 | 316.100.000 | 316.100.000 | 316.100.000 | |
| 19 | Sulawesi Tenggara | 4 | 129 | 703.050.000 | 129 | 129 | 129 | 129 | 129 | 703.050.000 | 703.050.000 | 703.050.000 | |
| 20 | Sulawesi Utara | 7 | 307 | 1.673.150.000 | 307 | 307 | 307 | 307 | 307 | 1.673.150.000 | 1.673.150.000 | 1.673.150.000 | |
| | | 169 | 6601 | 35.975.450.000 | 6553 | 6462 | 6075 | 6207 | 5977 | 35.970.000.000 | 35.484.950.000 | 35.468.600.000 | |

QS PENGENDALIAN PENCAIRAN DANA BLM PENGEMBANGAN KAPASITAS MASYARAKAT TA 2015

Update 14 Januari 2016

| No | Provinsi | Kota / Kabupaten | Jumlah kelurahan / Desa | Alokasi Dana yang seharusnya Cair (Rp. 5.450.000 per Desa/Kelurahan) | Dana di Rek BKM (Rp) | Sisa Dana Yang Belum Dicairkan | % Cair ke Rek BKM Terhadap Alokasi Seharusnya | Dana dari BKM Ke rek Panitia (Rp) | PEMANFAATAN DANA PELATIHAN | | TOTAL |
|----|---------------------|------------------|-------------------------|--|----------------------|--------------------------------|---|-----------------------------------|----------------------------|---------------|----------------|
| | | | | | | | | | BLM/APBN | SWADAYA | |
| 1 | 2 | 3 | 4 | 5 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | Aceh | 12 | 426 | 2.321.700.000 | 2.321.700.000 | - | 100% | 2.316.100.000 | 2.316.100.000 | 89.367.500 | 2.405.467.500 |
| 2 | DI Yogyakarta | 4 | 178 | 970.100.000 | 964.650.000 | 5.450.000 | 99% | 959.770.000 | 959.770.000 | 13.315.000 | 973.085.000 |
| 3 | Gorontalo | 2 | 73 | 397.850.000 | 397.850.000 | - | 100% | 397.850.000 | 363.690.000 | 48.605.000 | 412.295.000 |
| 4 | Jawa Tengah | 35 | 1982 | 10.801.900.000 | 10.333.200.000 | 468.700.000 | 96% | 7.698.412.000 | 7.698.412.000 | | 7.698.412.000 |
| 5 | Jawa timur | 36 | 1857 | 10.120.650.000 | 10.104.300.000 | 16.350.000 | 100% | 4.673.355.000 | 3.550.570.000 | 269.953.450 | 3.820.523.450 |
| 6 | Bali | 5 | 130 | 708.500.000 | 708.500.000 | - | 100% | 708.500.000 | 708.500.000 | 33.406.500 | 741.906.500 |
| 7 | Kalimantan Selatan | 10 | 239 | 1.302.550.000 | 1.302.550.000 | - | 100% | 1.302.550.000 | 1.012.590.000 | 206.183.500 | 1.218.773.500 |
| 8 | Kalimantan Tengah | 2 | 41 | 223.450.000 | 223.450.000 | - | 100% | 223.450.000 | 201.650.000 | 16.696.000 | 218.346.000 |
| 9 | Kalimantan Timur | 10 | 181 | 986.450.000 | 970.100.000 | 16.350.000 | 98% | 757.550.000 | 587.970.000 | - | 587.970.000 |
| 10 | Maluku | 3 | 84 | 457.800.000 | 457.800.000 | - | 100% | 397.320.000 | 294.840.000 | 0 | 294.840.000 |
| 11 | Maluku Utara | 2 | 149 | 812.050.000 | 812.050.000 | - | 100% | 812.050.000 | 245.200.000 | 49.711.000 | 294.911.000 |
| 12 | Nusa Tenggara Barat | 6 | 219 | 1.193.550.000 | 1.193.549.998 | 2 | 100% | 1.193.549.998 | 881.324.998 | 53.025.000 | 934.349.998 |
| 13 | Nusa Tenggara Timur | 9 | 130 | 708.500.000 | 708.500.000 | - | 100% | 708.500.000 | 708.500.000 | | 708.500.000 |
| 14 | Papua | 1 | 39 | 212.550.000 | 212.550.000 | - | 100% | 212.550.000 | 212.550.000 | 13.650.000 | 226.200.000 |
| 15 | Papua Barat | 2 | 41 | 223.450.000 | 223.450.000 | - | 100% | 197.910.000 | 197.910.000 | 4.000.000 | 19.480.000 |
| 16 | Sulawesi Barat | 2 | 17 | 92.650.000 | 92.650.000 | - | 100% | 92.650.000 | 92.650.000 | 41.466.000 | 134.116.000 |
| 17 | Sulawesi Selatan | 14 | 321 | 1.749.450.000 | 1.749.450.000 | - | 100% | 1.744.000.000 | 1.744.000.000 | 181.925.600 | 1.925.925.600 |
| 18 | Sulawesi Tengah | 3 | 58 | 316.100.000 | 316.100.000 | - | 100% | 203.580.000 | 203.580.000 | 16.780.000 | 220.360.000 |
| 19 | Sulawesi Tenggara | 4 | 129 | 703.050.000 | 703.050.000 | - | 100% | 703.050.000 | 703.050.000 | | 703.050.000 |
| 20 | Sulawesi Utara | 7 | 307 | 1.673.150.000 | 1.673.150.000 | - | 100% | 1.573.930.000 | 1.472.146.000 | 204.712.500 | 1.676.858.500 |
| | | 169 | 6601 | 35.975.450.000 | 35.468.599.998 | 506.850.002 | 99% | 26.876.626.998 | 24.155.002.998 | 1.242.797.050 | 25.215.370.048 |

68,10%

| Capaian Pemanfaatan (%) | Pelatihan Perencanaan partisipatif | | | | | | Pelatihan Penguatan BKM | | | | | | Pelatihan UPK | | | | | |
|-------------------------|------------------------------------|--------|-----------|--------|--|------|-------------------------|---------------|--------|-----------|--------|--|---------------|-------------|---------------|-------|-----------|-------|
| | Jml Kelurahan | Laki2 | Perempuan | Total | Jumlah Desa/Kelurahan hasil lembar pengendalian pelatihan masyarakat | | | Jml Kelurahan | Laki2 | Perempuan | Total | Jumlah Desa/Kelurahan hasil lembar pengendalian pelatihan masyarakat | | | Jml Kelurahan | Laki2 | Perempuan | Total |
| | | | | | Kurang | Baik | Sangat Baik | | | | | Kurang | Baik | Sangat Baik | | | | |
| | 18 | 19 | 20 | 21 | 22 | | | 23 | 24 | 25 | 26 | 27 | | | 28 | 29 | 30 | 31 |
| 99,8% | | 4150 | 4867 | 7546 | | | | 4158 | 4448 | 8606 | | | | | 322 | 569 | 662 | |
| 99,5% | 178 | 2139 | 1379 | 3523 | | | 170 | 2154 | 1306 | 3460 | | | 178 | 109 | 247 | 356 | | |
| 91,4% | 73 | 489 | 1001 | 1490 | 0 | 0 | 73 | 470 | 944 | 1414 | 0 | 0 | 73 | 17 | 129 | 146 | | |
| 74,5% | | 17600 | 7950 | 25556 | | | | 16917 | 7322 | 24242 | | | | 3301 | 2452 | 5751 | | |
| 35,1% | 788 | 10065 | 5812 | 15857 | | | 648 | 8452 | 3918 | 12354 | | | 582 | 296 | 852 | 1146 | | |
| 100,0% | 129 | 1483 | 723 | 2206 | | | 128 | 1361 | 702 | 2063 | | | 130 | 100 | 110 | 210 | | |
| 77,7% | 239 | 3151 | 1670 | 4821 | | | 239 | 2930 | 1643 | 4573 | | | 239 | 78 | 396 | 474 | | |
| 90,2% | 37 | 464 | 275 | 739 | | | 0 | 36 | 424 | 263 | 687 | | 0 | 23 | 16 | 30 | 46 | |
| 60,6% | 139 | 2.035 | 1.619 | 3.658 | | | 125 | 1503 | 1164 | 2688 | | | 110 | 40 | 180 | 220 | | |
| 64,4% | 84 | 773 | 589 | 1362 | | | 84 | 736 | 559 | 1295 | | | | | | | | |
| 30,2% | 71 | 673 | 568 | 1241 | | | 67 | 673 | 470 | 1143 | | | 31 | 16 | 58 | 74 | | |
| 73,8% | 218 | 1901 | 1118 | 3019 | | | 219 | 1772 | 993 | 2765 | | | 80 | 50 | 70 | 120 | | |
| 100,0% | 125 | 1749 | 1006 | 2767 | | | 125 | 1659 | 958 | 2617 | | | 125 | 73 | 198 | 271 | | |
| 100,0% | 39 | 663 | 351 | 1014 | | | 39 | 62 | 28 | 90 | | | 39 | 13 | 65 | 78 | | |
| 88,6% | 41 | 421 | 443 | 864 | | | 41 | 578 | 442 | 1020 | | | | 19 | 65 | 84 | | |
| 100,0% | 17 | 228 | 160 | 388 | | | 17 | 200 | 147 | 347 | | | 17 | 7 | 28 | 35 | | |
| 99,7% | 320 | 3578 | 2945 | 6522 | 0 | 150 | 27 | 319 | 3481 | 2626 | 6107 | 0 | 145 | 25 | 318 | 163 | 502 | 665 |
| 64,4% | 58 | 900 | 405 | 1305 | | | | 58 | 864 | 421 | 1285 | | | | | | | |
| 100,0% | 129 | 1481 | 1119 | 2600 | | | | 129 | 1389 | 1069 | 2458 | | | 129 | 85 | 174 | 259 | |
| 88,0% | 307 | 3161 | 3285 | 6446 | | | | 307 | 3135 | 3034 | 6170 | | | 307 | 68 | 442 | 512 | |
| 68,1% | 2.992 | 57.104 | 37.285 | 92.924 | | | | 2.824 | 52.918 | 32.457 | 85.384 | | | 2.381 | 4.773 | 6.567 | 11.109 | |

| | | | Pelatihan UPL | | | | Pelatihan UPS | | | | Media Warga | | | | | | | |
|--|------|-------------|---------------|--------|-----------|--------|--|------|-------------|---------------|-------------|-----------|-------|--|------|-------------|---------------|-------------------------|
| Jumlah Desa/Kelurahan hasil lembar pengendalian pelatihan masyarakat | | | Jml Kelurahan | Laki2 | Perempuan | Total | Jumlah Desa/Kelurahan hasil lembar pengendalian pelatihan masyarakat | | | Jml Kelurahan | Laki2 | Perempuan | Total | Jumlah Desa/Kelurahan hasil lembar pengendalian pelatihan masyarakat | | | Jml Kelurahan | Jml Dana yang digunakan |
| Kurang | Baik | Sangat Baik | | | | | Kurang | Baik | Sangat Baik | | | | | Kurang | Baik | Sangat Baik | | |
| 32 | | | 33 | 34 | 35 | 36 | 37 | | | 38 | 39 | 40 | 41 | 42 | | | 43 | 44 |
| | | | | 691 | 490 | 1035 | | | | | 214 | 271 | 383 | | | | | |
| | | | 178 | 489 | 44 | 533 | | | | 178 | 72 | 107 | 178 | | | | 177 | 176.280.000 |
| 0 | 0 | 73 | 73 | 104 | 115 | 219 | 0 | 0 | 73 | 73 | 13 | 60 | 73 | 0 | 0 | 73 | 73 | 89.060.000 |
| | | | | 5423 | 1343 | 6763 | | | | | 3106 | 1531 | 4626 | | | | | 1.518.732.000 |
| | | | 609 | 1656 | 117 | 1771 | | | | 582 | 243 | 327 | 570 | | | | | 162.410.000 |
| | | | 130 | 243 | 29 | 272 | | | | 111 | 78 | 38 | 116 | | | | 130 | 158.000.000 |
| | | | 239 | 576 | 117 | 693 | | | | 239 | 99 | 140 | 239 | | | | 219 | 161.956.000 |
| | | 0 | 23 | 33 | 6 | 39 | | | 0 | 23 | 12 | 11 | 23 | | | 0 | 41 | 44.520.000 |
| | | | 110 | 295 | 35 | 330 | | | | 110 | 69 | 41 | 3 | | | | 125 | 152.500.000 |
| | | | | | | | | | | | | | | | | | | 102.480.000 |
| | | | 31 | 65 | 11 | 76 | | | | 31 | 23 | 11 | 34 | | | | 25 | |
| | | | 197 | 420 | 62 | 482 | | | | 80 | 30 | 33 | 63 | | | | 51 | 54.160.000 |
| | | | 125 | 345 | 45 | 390 | | | | 125 | 41 | 89 | 130 | | | | | 158.600.000 |
| | | | 39 | 38 | 1 | 39 | | | | 39 | 8 | 31 | 39 | | | | 39 | 47.580.000 |
| | | | | 11 | 34 | 45 | | | | | 5 | 26 | 31 | | | | | 29.280.000 |
| | | | 17 | 28 | 7 | 35 | | | | 17 | 8 | 11 | 19 | | | | 17 | 20.740.000 |
| 0 | 138 | 21 | 317 | 749 | 113 | 823 | 0 | 137 | 21 | 319 | 67 | 312 | 365 | 0 | 139 | 21 | 319 | 381.128.000 |
| | | | | | | | | | | | | | | | | | | |
| | | | 129 | 283 | 63 | 346 | | | | 129 | 67 | 77 | 144 | | | | 129 | 157.380.000 |
| | | | 307 | 613 | 141 | 748 | | | | 307 | 43 | 211 | 254 | | | | 307 | 259.060.000 |
| | | | 2.524 | 12.062 | 2.773 | 14.639 | | | | 2.363 | 4.198 | 3.327 | 7.290 | | | | 1.652 | 3.673.866.000 |

QS PENGENDALIAN PENCAIRAN DANA BLM PENGEMBANGAN KAPASITAS MASYARAKAT TA 2015

PROGRAM PENINGKATAN KUALITAS PERMUKIMAN (P2KP)

WILAYAH 1

LOKASI P2KP

Status : 31 Desember 2015

| No | Provinsi | Jumlah Kota / Kabupaten | Jumlah Desa | Alokasi Dana yang seharusnya Cair (Rp. 5.450.000 per Desa/Kelurahan) | capaian Kegiatan Dana BLM Pengembangan Kapasitas Masyarakat | | | | | Dana di Rek BKM (Rp) | Sisa Dana Yang Belum Dicairkan | % Cair ke Rek BKM Terhadap Alokasi Seharusnya | Dana dari BKM Ke rek Panitia (Rp) | PEMANFAATAN DANA PELATIHAN | |
|--------------------|---------------------------|-------------------------|--------------|--|--|-----------------------------------|---------------------------------|--|------------------------------------|-----------------------|--------------------------------|---|-----------------------------------|----------------------------|--------------------|
| | | | | | Penyusunan Rencana Pengembangan Kapasitas Masy. (Jml Desa/Kel) | Penyusunan SPPB (Jumlah Desa/Kel) | Berkas Pencairan (Jml Desa/Kel) | Pembentukan Panitia Pelaksana (Jml Desa/Kel) | Penyusunan Proposal (Jml Desa/Kel) | | | | | BLM/APBN | SWADAYA |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | SUMATERA UTARA | 14 | 622 | 3.389.900.000 | 621 | 621 | 621 | 621 | 621 | 3.384.450.000 | 5.450.000 | 3.384.450.000 | 3.384.450.000 | 3.384.450.000 | 148.800.000 |
| 2 | SUMATERA BARAT | 11 | 355 | 1.934.750.000 | 355 | 355 | 355 | 355 | 355 | 1.934.750.000 | - | 1.934.750.000 | 1.934.750.000 | 1.851.854.000 | 17.970.000 |
| 3 | RIAU | 5 | 127 | 692.150.000 | 127 | 127 | 127 | 127 | 127 | 692.150.000 | - | 1 | - | - | - |
| 4 | JAMBI | 2 | 80 | 436.000.000 | 80 | 80 | 80 | 80 | 78 | 436.000.000 | - | 436.000.000 | 430.550.000 | 407.858.000 | - |
| 5 | SUMATERA SELATAN | 7 | 307 | 1.673.150.000 | 307 | 307 | 307 | 307 | 307 | 1.673.150.000 | - | 1.673.150.000 | 1.667.700.000 | 1.667.700.000 | - |
| 6 | BENGKULU | 3 | 131 | 713.950.000 | 131 | 131 | 131 | 131 | 131 | 713.950.000 | - | 713.950.000 | 673.920.000 | 545.775.000 | 150.000 |
| 7 | LAMPUNG | 4 | 153 | 833.850.000 | 153 | 153 | 153 | 153 | 153 | 833.850.000 | - | 833.850.000 | 664.600.000 | 664.600.000 | 311.811.000 |
| 8 | KEPULAUAN BANGKA BELITUNG | 5 | 98 | 534.100.000 | 97 | 97 | 97 | 97 | 97 | 528.650.000 | 5.450.000 | 528.650.000 | 528.650.000 | 528.650.000 | 1.600.000 |
| 9 | KEPULAUAN RIAU | 4 | 109 | 594.050.000 | 109 | 109 | 109 | 109 | 109 | 594.050.000 | 594.050.000 | 1 | 344.550.000 | 198.180.000 | - |
| 10 | DKI JAKARTA | 6 | 261 | 1.422.450.000 | 261 | 261 | 261 | 261 | 261 | 1.422.450.000 | - | 1.422.450.000 | 1.328.666.000 | 1.292.226.000 | - |
| 11 | JAWA BARAT | 27 | 1.701 | 9.270.450.000 | 1.701 | 1.701 | 1.701 | 1.701 | 1.701 | 9.248.650.000 | 21.800.000 | 9.248.650.000 | 5.175.550.000 | 3.459.934.000 | 36.699.000 |
| 12 | BANTEN | 7 | 392 | 2.136.400.000 | 392 | 392 | 392 | 392 | 2.352 | 2.136.400.000 | - | 2.136.400.000 | 1.375.920.000 | 1.375.920.000 | - |
| 13 | KALIMANTAN BARAT | 5 | 88 | 479.600.000 | 88 | 88 | 88 | 88 | 88 | 479.600.000 | - | 479.600.000 | 479.600.000 | 444.220.000 | 152.138.200 |
| Grand Total | | 100 | 4.424 | 24.110.800.000 | 4.422 | 4.422 | 4.422 | 4.422 | 6.380 | 24.078.100.000 | 32.700.000 | 99,86% | 17.988.906.000 | 15.821.367.000 | 669.168.200 |

| TOTAL | Capaian Pemanfaatan (%) | Pelatihan Tim Perencanaan Partisipatif (Rp. 1.800.000 per Desa/Kelurahan) | | | | Pelatihan Penguatan BKM, Aparat Kel/Desa, RT, RW (Rp. 1.800.000 per Desa/Kelurahan) | | | | Pelatihan penguatan UPK & sekretariat (Rp. 240.000 per Kluster/Kec) | | | | Pelatihan Penguatan UPL (Rp. 240.000 per Kluster/Kec) | | | | Pelatihan Penguatan Kluster | |
|-----------------------|-------------------------|---|---------------|---------------|---------------|---|---------------|---------------|---------------|---|--------------|--------------|--------------|---|--------------|--------------|--------------|-----------------------------|------------|
| | | Jml Kelurahan | Laki2 | Pr | Total | Jml Kelurahan | Laki2 | Pr | Total | Jml Kelurahan | Laki2 | Pr | Total | Jml Kelurahan | Laki2 | Pr | Total | Jml Kelurahan | Laki2 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
| 3.533.250.000 | 99,84% | 621 | 6.926 | 5.546 | 12.472 | 621 | 6.673 | 5.001 | 11.674 | 592 | 282 | 949 | 1.231 | 579 | 1.394 | 321 | 1.715 | 571 | 175 |
| 1.643.653.000 | 84,03% | 353 | 2.857 | 4.215 | 7.072 | 345 | 2.913 | 3.648 | 6.561 | 353 | 65 | 644 | 709 | 353 | 654 | 225 | 879 | 353 | 42 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 387.850.000 | 88,96% | 79 | 816 | 600 | 1.416 | 79 | 789 | 635 | 1.424 | 80 | 36 | 89 | 125 | 80 | 152 | 9 | 161 | 80 | 10 |
| 1.667.700.000 | 99,67% | 305 | 4.377 | 1.997 | 6.374 | 303 | 4.041 | 1.948 | 5.989 | 298 | 267 | 544 | 380 | 298 | 776 | 83 | 859 | 282 | 191 |
| 580.645.000 | 76,44% | 131 | 1.411 | 956 | 2.367 | 131 | 1.378 | 881 | 2.259 | 96 | 16 | 224 | 240 | 85 | 258 | - | 258 | 85 | 15 |
| 976.411.000 | 79,70% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 530.250.000 | 98,98% | 97 | 1.210 | 820 | 2.030 | 97 | 1.166 | 807 | 1.973 | 97 | 29 | 149 | 178 | 97 | 186 | 64 | 250 | 97 | 26 |
| - | 0,00% | 26 | 198 | 47 | 245 | 49 | 272 | 177 | 449 | 12 | 3 | 7 | 10 | 12 | 25 | - | 25 | 12 | - |
| 1.192.180.000 | 83,81% | 254 | 3.091 | 2.097 | 5.188 | 254 | 3.159 | 1.848 | 5.007 | 254 | 192 | 286 | 478 | 254 | 627 | 128 | 722 | 254 | 133 |
| 526.779.000 | 5,29% | 563 | 4.213 | 3.449 | 7.662 | 560 | 5.118 | 2.923 | 8.041 | 767 | 366 | 1.029 | 1.395 | 705 | 1.620 | 239 | 1.859 | 701 | 212 |
| 196.560.000 | 64,40% | 392 | - | - | - | 392 | - | - | - | 392 | - | - | - | 392 | - | - | - | 392 | - |
| 596.358.200 | 92,62% | 88 | 1.462 | 457 | 1.919 | 88 | 1.244 | 469 | 1.684 | 88 | 82 | 129 | 211 | 88 | 238 | 24 | 262 | 88 | 49 |
| 11.831.636.200 | 65,62% | 2.909 | 26.561 | 20.184 | 46.745 | 2.919 | 26.753 | 18.337 | 45.061 | 3.029 | 1.338 | 4.050 | 4.957 | 2.943 | 5.930 | 1.093 | 6.990 | 2.915 | 853 |

| UPS (Rp. 145.000 per r/Kec) | | Pengembangan Media Warga (Rp. 1.225.000 per | | JUMLAH PESERTA | | |
|-----------------------------|--------------|---|-------------------------|----------------|---------------|----------------|
| Pr | Total | Jml Kelurahan | Jml Dana yang digunakan | L | P | Total |
| 37 | 38 | 39 | 40 | 41 | 42 | 43 |
| 443 | 618 | 524 | 399.302.000 | 15.450 | 12.260 | 27.710 |
| 253 | 295 | 336 | 372.344.000 | 6.531 | 8.985 | 15.516 |
| - | - | - | - | - | - | - |
| 49 | 59 | 69 | 83.204.000 | 1.803 | 1.382 | 3.185 |
| 187 | 378 | 308 | 375.760.000 | 9.652 | 4.759 | 14.411 |
| 64 | 79 | 131 | 59.000.000 | 3.078 | 2.125 | 5.203 |
| - | - | - | - | - | - | - |
| 73 | 99 | 97 | 118.340.000 | 2.617 | 1.913 | 4.530 |
| 25 | 25 | - | - | - | - | - |
| 120 | 242 | 178 | 193.736.000 | 7.202 | 4.479 | 11.681 |
| 467 | 679 | - | - | 11.529 | 8.107 | 19.636 |
| - | - | 392 | 423.360.000 | - | - | - |
| 58 | 107 | 59 | 71.980.000 | 3.075 | 1.137 | 4.212 |
| 1.739 | 2.581 | 2.094 | 2.097.026.000 | 60.937 | 45.147 | 106.084 |

