



| No             | Provinsi | Laporan Pelaksanaan |        |             |           |               |                             |                    |                    | Status Laporan  |   |
|----------------|----------|---------------------|--------|-------------|-----------|---------------|-----------------------------|--------------------|--------------------|-----------------|---|
|                |          | Tanggal Pelaksanaan | Tempat | Peserta     |           | Total Peserta | Dana Pelatihan Dasar Faskel | Honorarium Panitia | Total Dana         | Dokumen Laporan | RPD* <sup>1</sup> ditanda tangan Satker |
|                |          |                     |        | Laki - Laki | Perempuan |               |                             |                    |                    |                 |   |
| 13             | BANTEN   | Tidak Ada           |        |             |           |               |                             |                    |                    |                 |   |
| 14             | KALBAR   | Tidak Ada           |        |             |           |               |                             |                    |                    |                 |   |
| TOTAL NASIONAL |          |                     |        | <b>43</b>   | <b>42</b> | <b>85</b>     | <b>119,000,000</b>          | <b>13,750,000</b>  | <b>132,750,000</b> | <b>6</b>        | <b>5</b>                                |

**Keterangan ;**

\*<sup>1</sup>) RPD = Rincian Penggunaan Dana

v = Dokumen sudah diterima KMP

\*\*<sup>1</sup>) = Provinsi Bengkulu Batal Dilakukan Karena DIPA Tidak Mencukupi

**PROGRES PELAKSANAAN PELATIHAN DASAR FASILITATOR DIPA TA. 2012**

*Status data per – 13 September 2012*

| No | Provinsi            | Laporan Pelaksanaan     |   |             |           |               |                             |                    |             | Status Laporan  |   |
|----|---------------------|-------------------------|---|-------------|-----------|---------------|-----------------------------|--------------------|-------------|-----------------|---|
|    |                     | Tanggal Pelaksanaan     | Tempat  | Peserta     |           | Total Peserta | Dana Pelatihan Dasar Faskel | Honorarium Panitia | Total Dana  | Dokumen Laporan | RPD* <sup>1</sup> ditanda tangan Satker |
|    |                     |                         |   | Laki - Laki | Perempuan |               |                             |                    |             |                 |   |
| 1  | Kalimantan Tengah   | 30 Maret - 5 April 2012 | Badan Pelatihan Dinkes Prov. Kalteng                              | 4           | 2         | 6             | 8,400,000                   | -                  | 8,400,000   | √               | √                                       |
| 2  | Jawa Tengah         | 25 April - 1 Mei 2012   | Wisma Bina Darma Salatiga Prov. Jateng                            | 68          | 31        | 99            | 138,600,000                 | 2,500,000          | 141,100,000 | √               | √                                       |
| 3  | DI Yogyakarta       | 21 - 27 Mei 2012        | Gedung PIP2B Prov. DI Yogyakarta                                  | 6           | 3         | 9             | 12,600,000                  | 1,650,000          | 14,250,000  | √               | √                                       |
| 4  | Kalimantan Selatan  | 18 - 24 Juni 2012       | Balai Pelatihan Koperasi dan UKM Prov. Kalsel                     | 15          | 19        | 34            | 44,100,000                  | 3,500,000          | 47,600,000  | √               | √                                       |
| 5  | Nusa Tenggara Timur | 11 - 17 Juni 2012       | Hotel Romyta, Hotel Nusantara, Aula Dinas PU & Tamben Sumba Barat | 11          | 6         | 17            | 23,800,000                  | -                  | 23,800,000  | √               | √                                       |
| 6  | Kalimantan Timur    | 15 - 21 Juni 2012       | LPMP Kemendiknas -Samarinda Prov. Kaltim                          | 15          | 7         | 22            | 30,800,000                  | -                  | 30,800,000  | √               | -                                       |
| 7  | Bali                | 21 - 27 Juni 2012       | Gedung PIP2B Werdhapura Prov. Bali                                | 7           | 4         | 11            | 15,400,000                  | -                  | 15,400,000  | √               | √                                       |
| 8  | Jawa Timur          | 25 Juni - 1 Juli 2012   | Graha Widya Bhakti STESIA Surabaya Prov. Jatim                    | 113         | 37        | 150           | 210,250,000                 | 2,250,000          | 212,500,000 | √               | √                                       |
| 9  | Maluku              | 26 Juni - 2 Juli 2012   | Kantor KMW Prov. Maluku   | 3           | 1         | 4             | 5,850,000                   | 2,250,000          | 8,100,000   | √               | √                                       |
| 10 | Nusa Tenggara Barat | 28 Juni - 4 Juli 2012   | Aula Rumah Makan Rosanda - Mataram                                | 3           | 0         | 3             | 4,200,000                   | -                  | 4,200,000   | √               | √                                       |
| 11 | Sulawesi Barat      | 30 Juni - 6 Juli 2012   | Wisma Dirgantara Makassar-Sulsel                                  | 1           | 0         | 1             | 1,400,000                   | -                  | 1,400,000   | √               | √                                       |
| 12 | Sulawesi Selatan    |                         |   | 15          | 5         | 20            | 28,000,000                  | -                  | 28,000,000  |                 | √                                       |
| 13 | Papua Barat         | 30 Juni - 6 Juli 2012   | BLK Kota Sorong   | 6           | 2         | 8             | 11,200,000                  | 2,500,000          | 13,700,000  | √               | √                                       |
| 14 | Sulawesi Utara      | 7 - 13 Juli 2012        | Aula Pertemuan OSP-8 Prov. Sulut                                  | 9           | 2         | 11            | 15,400,000                  | -                  | 15,400,000  | √               | √                                       |
| 15 | Gorontalo           | 12 - 18 Juli 2012       |   | 3           | 2         | 5             | 7,000,000                   | -                  | 7,000,000   | √               | -                                       |

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|----------------|-------------------|---------------------|--------|-------------|------------|---------------|-----------------------------|--------------------|--------------------|-----------------|---|
|                |                   | Tanggal Pelaksanaan | Tempat | Peserta     |            | Total Peserta | Dana Pelatihan Dasar Faskel | Honorarium Panitia | Total Dana         | Dokumen Laporan | RPD* <sup>1</sup> ditanda tangan Satker |
|                |                   |                     |        | Laki - Laki | Perempuan  |               |                             |                    |                    |                 |   |
| 16             | Maluku Utara      | 16 - 23 Juli 2012   | -      | 8           | 2          | 10            | 14,000,000                  | -                  | 14,000,000         | -               | -                                       |
| 17             | Sulawesi Tenggara | 10 – 16 Sept 2012   | -      | -           | -          | -             | -                           | -                  | -                  | -               | -                                       |
| 18             | Sulawesi Tengah   | Tidak ada           | -      | -           | -          | -             | -                           | -                  | -                  | -               | -                                       |
| 19             | Papua             | Tidak ada           | -      | -           | -          | -             | -                           | -                  | -                  | -               | -                                       |
| TOTAL NASIONAL |                   |                     |        | <b>287</b>  | <b>123</b> | <b>410</b>    | <b>571,000,000</b>          | <b>14,650,000</b>  | <b>585,650,000</b> | <b>14</b>       | <b>13</b>                               |

**Keterangan ;**

\*<sup>1</sup>) RPD = Rincian Penggunaan Dana

√ = Dokumen sudah diterima KMP