

**Status Disbursement Loan NCEP IBRD 8213-ID**  
**Quarter 1 Fiscal Year 2018**

Categories	Description	Allocated	Documented/ Disbursed	Undocumented/ Undisbursed	%
1A	Kelurahan Grant under Part 2a of the Project	100.000.000,00	99.998.580,49	1.419,51	100,00%
1B	Kelurahan Grant under Part 2b of the Project	63.400.000,00	47.779.978,88	15.620.021,12	75,36%
2	Good, CS, Non CS, Tr/WShop, IOC under Part 1 and 3 of the Project	102.600.000,00	100.858.948,67	1.741.051,33	98,30%
DA-B	Saldo RKBI		14.008.921,17	- 14.008.921	
<b>Total</b>		<b>266.000.000,00</b>	<b>262.646.429,21</b>	<b>3.353.570,79</b>	<b>98,74%</b>

Catt:

- Total Disburse ke rekening khusus BI USD. 262,646,429.21 atau 98.74%
- Total Documented atau dana yang sudah dipertanggungjawabkan USD. 248,637,508.04
- Saldo di Rekening Khusus Bank Indonesia (out standing) USD. 14,008,921.17